

Your Potential. Our Support.

# Family Support Division MO HealthNet Division

# MONTHLY MANAGEMENT REPORT

January 2012

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101

#### **TABLE OF CONTENTS**

| Glossary |         | Definition of Categories of Assistance and Types of MO HealthNet Services |
|----------|---------|---|
| Figure   | 1       | Map of the Department of Social Services Regions                          |
| TEMPOR   | ARY ASS | SISTANCE  |
| Figure   | 2       | Temporary Assistance Families – 60-Month Trend 4                          |
| Figure   | 3       | Temporary Assistance Payments – 60-Month Trend 4                          |
| Table    | 1       | Statewide Summary 5   |
| Table    | 2       | Applications 6-7  |
| Table    | 3       | Families and Payments   |
| Table    | 4       | Families and Persons Receiving Cash 10-11                                 |
| Table    | 5       | Work Activities   |
| Table    | 6       | Reinvestigations  |
| MO HEAL  | THNET   |   |
| Table    | 7       | Statewide Eligibility Summary   |
| Table    | 8       | Eligibility by Region   |
| Table    | 9       | Eligibility by Region and County24-69                                     |
| Table    | 10      | MHK and MHF Applications  |
| Table    | 11      | MO HealthNet for Pregnant Women Applications                              |
| Table    | 12      | MHK, MHF and TMH Families74-75  |
| Table    | 13      | MHK, MHF and TMH Children76-77  |
| Table    | 14      | MHF, TMH and MPW Parents/Caretakers                                       |
| Table    | 15      | MHABD Non-Blind Applications for Persons < 65 Years of Age 80-81          |

(continued)

| lable              | 16            | MHABD Non-Blind Applications for Persons 65+ Years of Age 82-83      |
|--------------------|---------------|--|
| Table              | 17            | MHABD Blind Applications 84-85                                       |
| Table              | 18            | MO HealthNet for the Aged, Blind and Disabled 86-87                  |
| Table              | 19            | Qualified Medicare Beneficiary                                       |
| Table              | 20            | Specified Low-Income Medicare Beneficiary                            |
| Table              | 21            | Reinvestigations   |
| Figure             | 4             | MO HealthNet Recipients – 60-Month Trend                             |
| Figure             | 5             | MO HealthNet Payments – 60-Month Trend                               |
| Table              | 22            | MO HealthNet Recipients and Payments by Type of Service 100-121      |
| Table              | 23            | MO HealthNet Recipients and Payments by Eligibility Category 122-149 |
| Table              | 24            | Women's Health Services Recipients and Payments 150                  |
| FOOD S             | TAMPS         |  |
|                    |               |  |
| Figure             | 6             | Food Stamp Households – 60-Month Trend                               |
| Figure<br>Figure   | 6<br>7        | Food Stamp Households – 60-Month Trend                               |
| Ü                  |               |  |
| Figure             | 7             | Food Stamp Benefits – 60-Month Trend                                 |
| Figure<br>Table    | 7<br>25       | Food Stamp Benefits – 60-Month Trend                                 |
| Figure Table Table | 7<br>25<br>26 | Food Stamp Benefits – 60-Month Trend                                 |

#### **NOTE**

- Payment data is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in use of percentages when base for computations is small, especially if observations total less than 100.

#### **GLOSSARY**

#### DEFINITION OF CATEGORIES OF ASSISTANCE AND TYPES OF MO HEALTHNET SERVICES

AIDS Acquired Immune Deficiency Syndrome
BCCT Breast & Cervical Cancer Treatment

BP Blind Pension

CHIP Children's Health Initiative Programs
CRNA Certified Registered Nurse Anesthetist

CSTAR Comprehensive Substance Treatment and Rehabilitation

CWEP/AWEP Community Work Experience Program/Alternative Work Experience Program

DME Durable Medical Equipment
DYS Division of Youth Services

EPSDT Early and Periodic Screening, Diagnosis and Treatment

FSD Family Support Division

HDN Homeless, Dependent, Neglected

ICF/MR Intermediate Care Facility/Mentally Retarded MHABD MO HealthNet for the Aged, Blind and Disabled

MHCC MO HealthNet for Children in Care

MHF MO HealthNet for Families MHK MO HealthNet for Kids

MOCDD Missouri Children with Developmental Disabilities MR/DD Mentally Retarded/Developmentally Disabled

NC Nursing Care - Cash program for recipients in practical or professional homes,

domiciliary homes or boarding homes; NC-General Relief and NC-Aid to Blind Supplemental cases are included in the NC data and are not listed separately

PA Public Assistance
PE Presumptive Eligibility

QMB Qualified Medicare Beneficiary

RCF Residential Care Facility

SAB Supplemental Aid to the Blind

SLMB Specified Low-Income Medicare Beneficiary

SNF Skilled Nursing Facility

SSI Supplemental Security Income

SSI-SP Supplemental Security Income and State Supplementation

SP State Supplementation Only
TCM Targeted Case Management
TEB Transitional Employment Benefit
TMH Transitional MO HealthNet

TWHA Ticket to Work Health Assurance Program

UWHS Uninsured Women's Health Services

Vendor Cases Nursing Homes and Other Institutions directly reimbursed by MO HealthNet

Figure 1

Department of Social Services
Regions



### TEMPORARY ASSISTANCE

Figure 2
Temporary Assistance Families
60-Month Trend through January 2012



Figure 3
Temporary Assistance Payments
60-Month Trend through January 2012



#### TABLE 1 TEMPORARY ASSISTANCE JANUARY 2012

|                               | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | NUMBER<br>OR AMOUNT | CHANGE<br>FROM | CHANGE<br>FROM | CHANGE<br>FROM |
|-------------------------------|---------------------|---------------------|---------------------|---------------------|----------------|----------------|----------------|
|                               | JAN-2012            | DEC-2011            | NOV-2011            | JAN-2011            | LAST MONTH     | 2 MONTHS AGO   | LAST YEAR      |
| *** TEMPORARY ASSISTANCE      |                     |                     |                     |                     |                |                |                |
| APPLICATIONS RECEIVED         | 4,406               | 4,177               | 4,665               | 4,451               | 5.5%           | -5.6%          | -1.0%          |
| APPLICATIONS APPROVED         | 2,739               | 2,904               | 3,063               | 2,849               | -5.7%          | -10.6%         | -3.9%          |
| APPLICATIONS REJECTED         | 1,275               | 1,351               | 1,457               | 1,365               | -5.6%          | -12.5%         | -6.6%          |
| APPLICATIONS PENDING          | 1,308               | 1,149               | 1,437               | 1,270               | 13.8%          | -9.0%          | 3.0%           |
| CASES CLOSED                  | 3,135               | 3,211               | 3,342               | 3,238               | -2.4%          | -6.2%          | -3.2%          |
| OLIN DDEN ON V DEGENVING GAGU |                     |                     |                     |                     |                |                |                |
| CHILDREN ONLY RECEIVING CASH  |                     | 2 222               |                     |                     | 2 22/          |                | 4 40/          |
| FAMILIES                      | 9,300               | 9,360               | 9,393               | 9,723               | -0.6%          | -1.0%          | -4.4%          |
| CHILDREN                      | 16,244              | 16,291              | 16,323              | 16,891              | -0.3%          | -0.5%          | -3.8%          |
| PAYMENTS                      | \$1,786,069         | \$1,795,448         | \$1,795,045         | \$1,863,258         | -0.5%          | -0.5%          | -4.1%          |
| ONE PARENT RECEIVING CASH     |                     |                     |                     |                     |                |                |                |
| FAMILIES                      | 27,882              | 27,990              | 28,100              | 28,797              | -0.4%          | -0.8%          | -3.2%          |
| CHILDREN                      | 45,353              | 45,495              | 45,764              | 47,120              | -0.3%          | -0.9%          | -3.8%          |
| PARENTS/CARETAKERS            | 27,924              | 28,007              | 28,124              | 28,834              | -0.3%          | -0.7%          | -3.2%          |
| PERSONS                       | 73,277              | 73,502              | 73,888              | 75,954              | -0.3%          | -0.8%          | -3.5%          |
| PAYMENTS                      | \$6,734,470         | \$6,793,759         | \$6,895,461         | \$7,062,410         | -0.9%          | -2.3%          | -4.6%          |
| TWO PARENTS RECEIVING CASH    |                     |                     |                     |                     |                |                |                |
| FAMILIES                      | 4,454               | 4 427               | 4 424               | 4,459               | 0.6%           | 0.5%           | -0.1%          |
| CHILDREN                      | -                   | 4,427               | 4,434               | -                   | 0.6%           |                | 0.0%           |
| PARENTS/CARETAKERS            | 9,221               | 9,155               | 9,190               | 9,222               |                | 0.5%           |                |
| PERSONS                       | 8,804               | 8,751               | 8,759               | 8,821               | 0.6%           |                | -0.2%          |
|                               | 18,025              | 17,906              | 17,949              | 18,043              | 0.7%           | 0.4%           | -0.1%          |
| PAYMENTS                      | \$1,326,427         | \$1,327,845         | \$1,340,596         | \$1,352,400         | -0.1%          | -1.1%          | -1.9%          |
| ALL RECEIVING CASH            |                     |                     |                     |                     |                |                |                |
| TOTAL FAMILIES                | 41,636              | 41,777              | 41,927              | 42,979              | -0.3%          | -0.7%          | -3.1%          |
| TOTAL CHILDREN                | 70,818              | 70,941              | 71,277              | 73,233              | -0.2%          | -0.6%          | -3.3%          |
| TOTAL PARENTS/CARETAKERS      | 36,728              | 36,758              | 36,883              | 37,655              | -0.1%          | -0.4%          | -2.5%          |
| TOTAL PERSONS                 | 107,546             | 107,699             | 108,160             | 110,888             | -0.1%          | -0.6%          | -3.0%          |
| TOTAL PAYMENTS                | \$9,846,966         | \$9,917,052         | \$10,031,102        | \$10,278,068        | -0.7%          | -1.8%          | -4.2%          |
| AVERAGE PER FAMILY            | \$236.50            | \$237.38            | \$239.25            | \$239.14            | -0.4%          | -1.1%          | -1.1%          |
| *** TEB                       |                     |                     |                     |                     |                |                |                |
| APPLICATIONS APPROVED         | 268                 | 259                 | 313                 | 260                 | 3.5%           | -14.4%         | 3.1%           |
| APPLICATIONS REJECTED         | 514                 | 720                 | 714                 | 639                 | -28.6%         | -28.0%         | -19.6%         |
| FAMILIES                      | 1,530               | 1,554               | 1,485               | 1,389               | -1.5%          | 3.0%           | 10.2%          |
| CHILDREN                      | 2,571               | 1,554<br>2,606      | 1,485<br>2,483      | 2,388               | -1.5%<br>-1.3% | 3.5%           | 7.7%           |
| PARENTS/CARETAKERS            | 1,545               | 1,569               | 1,502               | 1,406               | -1.5%          | 2.9%           | 9.9%           |
| PERSONS                       | 4,116               | 4,175               | 3,985               | 3,794               | -1.4%          | 3.3%           | 8.5%           |
| PAYMENTS                      | \$77,500            | \$79,100            | \$75,650            | \$70,600            | -2.0%          | 2.4%           | 9.8%           |
| CASES CLOSED                  | 135                 | 143                 | 125                 | 153                 | -5.6%          | 8.0%           | -11.8%         |

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2012

|              |                  |            |            |            |                |            | DAYS       | FOR APP   | LICATION  | I RESOLU  | ITION     |                 |           |
|--------------|------------------|------------|------------|------------|----------------|------------|------------|-----------|-----------|-----------|-----------|-----------------|-----------|
|              |                  | #          | #          | #          | PERCENT        |            | 30 OR LESS | 31-45     | 46-90     | 91-105    | OVER 105  |                 | AVERAGE   |
| NW REGION    | ANDREW           | RECEIVED 5 | APPROVED 2 | REJECTED 2 | 50.0%          | RESOLVED 4 |            | DAYS<br>0 | DAYS<br>0 | DAYS<br>0 | DAYS<br>0 | 45 DAYS<br>0.0% | DAYS<br>2 |
| IVW INEGIOIN | ATCHISON         | 3          | 3          | 1          | 25.0%          | 4          | 3          |           | 0         |           | 0         | 0.0%            | 12        |
|              | BUCHANAN         | 107        | 72         | 23         | 24.2%          | 95         | 95         |           |           |           | 0         | 0.0%            | 5         |
|              | CALDWELL         | 7          | 5          | 4          | 44.4%          | 9          | 9          |           | _         | -         | 0         | 0.0%            | 15        |
|              | CARROLL          | 9          | 3          | 1          | 25.0%          | 4          | 4          |           | 0         |           | 0         | 0.0%            | 10        |
|              | CASS             | 98         | 56         | 27         | 32.5%          | 83         | 82         | 1         | 0         | 0         | 0         | 0.0%            | 9         |
|              | CHARITON         | 0          | 1          | 0          | 0.0%           | 1          | 1          |           | 0         | -         | 0         | 0.0%            | 15        |
|              | CLINTON          | 8          | 6          | 3          | 33.3%          | 9          | 7          | 0         | 2         | 0         | 0         | 22.2%           | 19        |
|              | COOPER           | 10         | 7          | 5          | 41.7%          | 12         | 12         | 0         | 0         | 0         | 0         | 0.0%            | 19        |
|              | DAVIESS          | 9          | 7          | 1          | 12.5%          | 8          | 8          | 0         | 0         | 0         | 0         | 0.0%            | 5         |
|              | DE KALB          | 6          | 5          | 0          | 0.0%           | 5          | 5          | 0         | 0         | 0         | 0         | 0.0%            | 8         |
|              | GENTRY           | 1          | 1          | 0          | 0.0%           | 1          | 1          | 0         | 0         | 0         | 0         | 0.0%            | 9         |
|              | GRUNDY           | 8          | 9          | 2          | 18.2%          | 11         | 11         | 0         | 0         | 0         | 0         | 0.0%            | 10        |
|              | HARRISON         | 5          | 3          | 2          | 40.0%          | 5          | 5          | 0         | 0         | 0         | 0         | 0.0%            | 6         |
|              | HOLT             | 0          | 0          | 0          | 0.0%           | 0          | 0          | 0         | 0         | 0         | 0         | 0.0%            | 0         |
|              | JOHNSON          | 30         | 19         | 11         | 36.7%          | 30         | 30         | 0         | 0         | 0         | 0         | 0.0%            | 8         |
|              | LAFAYETTE        | 22         | 17         | 6          | 26.1%          | 23         | 23         |           | _         | 0         | 0         | 0.0%            | 8         |
|              | LINN             | 12         | 6          | 2          | 25.0%          | 8          | 8          | 0         |           |           | 0         | 0.0%            | 22        |
|              | LIVINGSTON       | 14         | 8          | 2          | 20.0%          | 10         | 10         | 0         |           |           | 0         | 0.0%            | 6         |
|              | MERCER           | 3          | 1          | 1          | 50.0%          | 2          | 2          |           |           | -         | 0         | 0.0%            | 16        |
|              | NODAWAY          | 7          | 4          | 1          | 20.0%          | 5          |            |           |           |           | 0         | 0.0%            | 9         |
|              | PETTIS           | 39         | 29         | 16         | 35.6%          | 45         | 45         | 0         |           | -         | 0         | 0.0%            | 13        |
|              | PUTNAM           | 5          | 3          | 0          | 0.0%           | 3          | 3          | 0         |           | -         | 0         | 0.0%            | 15        |
|              | RAY              | 14         | 12         | 3          | 20.0%          | 15         | 15         |           |           |           | 0         | 0.0%            | 13        |
|              | SALINE           | 56         | 31         | 15         | 32.6%          | 46         | 44         |           | 1         | 0         | 0         | 2.2%            | 9         |
|              | SULLIVAN         | 5          | 4          | 0          | 0.0%           | 4          | 4          |           |           | -         | 0         | 0.0%            | 17        |
|              | WORTH            | 0          | 0          | 0          | 0.0%           | 0          | 0          |           | _         | -         | 0         | 0.0%            | 0         |
|              | NW TOTAL         | 483        | 314        | 128        | 29.0%          | 442        | 436        |           |           | -         | 0         | 0.7%            | 9         |
| NE REGION    | ADAIR            | 16         | 15         | 3          | 16.7%          | 18         | 18         | -         |           | _         | 0         | 0.0%            | 13        |
|              | AUDRAIN          | 27         | 12         | 6          | 33.3%          | 18         | 12         |           |           | 0         | 0         | 0.0%            | 23        |
|              | BOONE            | 95         | 63         | 35         | 35.7%          | 98         | 90         |           |           | -         | 0         | 3.1%            | 16        |
|              | CALLAWAY         | 30         | 19         | 5          | 20.8%          | 24         | 24         |           |           |           | 0         | 0.0%            | 8         |
|              | CLARK            | 3          | 2          | 0          | 0.0%           | 2          | 2          |           |           | -         | 0         | 0.0%            | 14        |
|              | COLE             | 49         | 31         | 11         | 26.2%          | 42         | 42         |           |           | -         | 0         | 0.0%            | 6         |
|              | GASCONADE        | 11         | 5          | 2          | 28.6%          | 7          | 7          |           |           | -         | 0         | 0.0%            | 13        |
|              | HOWARD           | 5          | 6          | 0          | 0.0%           | 6          | 6          |           |           | 0         | 0         | 0.0%            | 5         |
|              | KNOX<br>LEWIS    | 2          | 2          | 0          | 0.0%           | 2          |            |           |           | _         | 0         | 0.0%            | 16<br>30  |
|              |                  | 0<br>31    | 1          |            | 0.0%           |            |            |           |           | _         |           | 0.0%            |           |
|              | LINCOLN<br>MACON | 11         | 22<br>7    | 9          | 29.0%<br>30.0% | 31<br>10   |            |           |           |           | 0         | 0.0%            | 7         |
|              | MARION           | 31         | 24         | 3          | 11.1%          | 27         | 27         |           |           | -         | 0         | 0.0%            | 7         |
|              | MONROE           | 2          | 24         | 1          | 33.3%          | 3          | 3          |           |           |           | 0         | 0.0%            | 16        |
|              | MONTGOMERY       | 14         | 8          |            | 38.5%          | 13         |            |           |           |           | 0         | 0.0%            | 6         |
|              | OSAGE            | 3          | 0          | 0          | 0.0%           | 0          |            |           |           |           | 0         | 0.0%            | 0         |
| <del></del>  | PIKE             | 25         | 17         | 4          | 19.0%          | 21         | 21         |           |           |           | 0         | 0.0%            | 9         |
|              | RALLS            | 7          | 5          | 1          | 16.7%          | 6          |            | -         |           |           | 0         | 0.0%            | 1         |
| <del></del>  | RANDOLPH         | 27         | 22         | 5          | 18.5%          | 27         | 27         |           |           |           | 0         | 0.0%            | 11        |
|              | SCHUYLER         | 2          | 22         | 0          | 0.0%           | 2          | 2          |           |           |           | 0         | 0.0%            | 9         |
| <b>—</b>     | SCOTLAND         | 1          | 1          | 1          | 50.0%          | 2          |            |           |           | -         | 0         | 0.0%            | 11        |
|              | SHELBY           | 1          | 1          | 0          | 0.0%           | 1          | 1          |           |           | -         | 0         | 0.0%            | 19        |
|              | WARREN           | 16         | 10         | 3          | 23.1%          | 13         | 13         |           |           | -         | 0         | 0.0%            | 10        |
|              | NE TOTAL         | 409        | 277        | 97         | 25.9%          | 374        | 359        |           |           |           | 0         | 0.8%            | 11        |
| SE REGION    | BOLLINGER        | 19         | 12         | 3          | 20.0%          | 15         |            |           |           |           | 0         | 0.0%            |           |
|              | BUTLER           | 51         | 36         | 10         | 21.7%          | 46         |            |           |           |           | 0         | 0.0%            | 11        |
|              | CAPE GIRARDEAU   | 60         | 33         | 14         | 29.8%          | 47         | 47         |           |           |           | 0         | 0.0%            | 11        |
|              | CARTER           | 4          | 2          | 3          | 60.0%          | 5          |            |           |           |           | 0         | 0.0%            | 13        |
|              | CRAWFORD         | 28         | 22         | 7          | 24.1%          | 29         | 29         |           |           | -         | 0         | 0.0%            | 9         |
|              | DENT             | 18         | 10         | 2          | 16.7%          | 12         | 12         |           |           |           | 0         | 0.0%            | 7         |
|              | DUNKLIN          | 42         | 37         | 9          | 19.6%          | 46         |            | -         |           |           | 0         | 0.0%            | 10        |
|              |                  |            |            |            |                |            |            |           |           |           |           |                 |           |
|              | HOWELL           | 48         | 24         | 14         | 36.8%          | 38         | 38         | 0         | 0         | 0         | 0         | 0.0%            | 11        |

# TABLE 2 TEMPORARY ASSISTANCE APPLICATIONS JANUARY 2012

|             |                     |               |               |                |                |          | DAYS               | FOR APP       | LICATION      | I RESOLU       | JTION            |                   |                 |
|-------------|---------------------|---------------|---------------|----------------|----------------|----------|--------------------|---------------|---------------|----------------|------------------|-------------------|-----------------|
|             |                     | #<br>BECEIVED | #<br>APPROVED | #<br>BE JECTED | PERCENT        |          | 30 OR LESS<br>DAYS | 31-45<br>DAYS | 46-90<br>DAYS | 91-105<br>DAYS | OVER 105<br>DAYS | % OVER<br>45 DAYS | AVERAGE<br>DAYS |
| SE REGION   | MADISON             | 17            | 14            | 4              | 22.2%          | 18       | 18                 |               |               | 0              |                  |                   | 8               |
|             | MARIES              | 5             | 3             | 1              | 25.0%          | 4        | 4                  | 0             | 0             | 0              | 0                | 0.0%              | 8               |
|             | MISSISSIPPI         | 20            | 11            | 4              | 26.7%          | 15       | 15                 | 0             | 0             | 0              | 0                | 0.0%              | 6               |
|             | NEW MADRID          | 13            | 11            | 4              | 26.7%          | 15       | 14                 | 1             | 0             | 0              | 0                | 0.0%              | 14              |
|             | OREGON              | 17            | 12            | 5              | 29.4%          | 17       | 17                 | 0             | 0             | 0              | 0                | 0.0%              | 7               |
|             | PEMISCOT            | 32            | 20            | 8              | 28.6%          | 28       | 28                 | 0             | 0             | 0              | 0                | 0.0%              | 9               |
|             | PERRY               | 13            | 10            | 4              | 28.6%          | 14       | 13                 | 1             | 0             | 0              | 0                | 0.0%              | 11              |
|             | PHELPS              | 37            | 29            | 14             | 32.6%          | 43       | 43                 |               |               |                |                  |                   | 16              |
|             | PULASKI             | 39            | 23            | 9              |                | 32       | 32                 |               | _             |                |                  |                   | 11              |
|             | REYNOLDS            | 1             | 1             | 0              |                | 1        | 1                  |               |               | 0              |                  |                   | 18              |
|             | RIPLEY              | 23            | 15            | 2              | 11.8%          | 17       | 17                 | 0             | _             |                |                  |                   | 6               |
|             | ST FRANCOIS         | 67            | 47            | 16             |                | 63       | 62                 |               | 0             | 0              |                  |                   | 9               |
|             | STE GENEVIEVE       | 5             | 5             | 0              |                | 5        | 5                  |               | _             |                |                  |                   | 8               |
|             | SCOTT               | 72            | 50            | 19             |                | 69       | 69                 |               | _             |                |                  |                   | 7               |
|             | SHANNON             | 7             | 3             | 1              | 25.0%          | 4        | 4                  | ·             |               |                |                  | 0.0%              | 13              |
|             | STODDARD            | 37            | 23            | 8              |                | 31       | 31                 | 0             | _             |                |                  | 0.0%              | 5               |
|             | TEXAS<br>WASHINGTON | 26<br>31      | 17<br>13      | 5              | 22.7%<br>45.8% | 22<br>24 | 22<br>24           |               | _             | 0              |                  |                   | 8               |
|             | WAYNE               | 31<br>12      | 13            | 11<br>5        |                | 16       | 16                 | ·             | _             |                |                  |                   | 11              |
|             | SE TOTAL            | 761           | 506           | 186            | 31.3%<br>26.9% | 692      | 688                |               | _             |                |                  |                   | 9               |
| SW REGION   | BARRY               | 31            | 20            | 5              |                | 25       | 25                 |               | _             | 0              |                  |                   | 8               |
| OVV INLUION | BARTON              | 5             | 3             | 2              | 40.0%          | 5        | 5                  |               | _             |                |                  |                   | 3               |
|             | BATES               | 11            | 9             | 6              |                | 15       | 15                 |               | _             |                |                  | 0.0%              | 15              |
|             | BENTON              | 18            | 16            | 2              |                | 18       | 17                 |               | 0             | 0              |                  |                   | 5               |
|             | CAMDEN              | 17            | 14            | 4              |                | 18       | 18                 |               | _             |                |                  |                   | 8               |
|             | CEDAR               | 11            | 10            | 1              | 9.1%           | 11       | 11                 | 0             | _             |                |                  | 0.0%              | 5               |
|             | CHRISTIAN           | 57            | 19            | 29             | 60.4%          | 48       | 47                 | 1             | 0             | 0              |                  | 0.0%              | 13              |
|             | DADE                | 8             | 6             | 2              | 25.0%          | 8        | 8                  | 0             | 0             | 0              | 0                | 0.0%              | 6               |
|             | DALLAS              | 13            | 9             | 2              | 18.2%          | 11       | 10                 | 1             | 0             | 0              | 0                | 0.0%              | 7               |
|             | DOUGLAS             | 11            | 10            | 2              | 16.7%          | 12       | 12                 | 0             | 0             | 0              | 0                | 0.0%              | 7               |
|             | GREENE              | 202           | 92            | 96             | 51.1%          | 188      | 176                | 12            | 0             | 0              | 0                | 0.0%              | 16              |
|             | HENRY               | 21            | 11            | 5              | 31.3%          | 16       | 16                 | 0             | 0             | 0              | 0                | 0.0%              | 11              |
|             | HICKORY             | 6             | 3             | 2              | 40.0%          | 5        | 5                  | 0             | 0             | 0              | 0                | 0.0%              | 1               |
|             | JASPER              | 108           | 62            | 37             | 37.4%          | 99       | 97                 | 2             | 0             | 0              | 0                | 0.0%              | 11              |
|             | LACLEDE             | 28            | 14            | 7              | 33.3%          | 21       | 21                 | 0             |               |                |                  |                   | 10              |
|             | LAWRENCE            | 29            | 21            | 6              | 22.2%          | 27       | 26                 |               | 0             |                |                  | 0.0%              | 13              |
|             | MCDONALD            | 19            | 14            | 7              | 33.3%          | 21       | 20                 |               | 0             | 0              |                  | 0.0%              | 14              |
|             | MILLER              | 17            | 14            | 8              |                | 22       | 20                 |               |               | 0              |                  |                   | 14              |
|             | MONITEAU            | 4             | 4             |                |                | 6        |                    |               |               |                |                  |                   | 19              |
|             | MORGAN              | 18            | 8             | 14             | 63.6%          | 22       | 20                 |               |               |                |                  |                   | 12              |
|             | NEWTON              | 43            | 18            | 10             |                | 28       |                    |               |               |                |                  |                   | 12              |
|             | OZARK               | 4             | 3             | 1              |                | 4        |                    |               |               |                |                  |                   | 9               |
|             | POLK<br>ST CLAIR    | 19            | 12<br>7       | 7              | 36.8%          | 19<br>7  | 19                 |               | _             |                |                  |                   | 12              |
|             | STONE               | 9<br>21       |               | <u>0</u>       |                |          | 7                  |               | 0             |                |                  |                   | 6<br>14         |
|             | TANEY               | 61            | 14<br>27      | 23             |                | 19<br>50 | 18<br>45           |               |               |                |                  |                   | 14              |
|             | VERNON              | 18            | 13            | 7              |                | 20       |                    |               |               |                |                  |                   | 8               |
|             | WEBSTER             | 30            | 17            | 6              |                | 23       | 23                 |               |               |                |                  |                   | 10              |
|             | WRIGHT              | 18            | 18            | 3              |                | 23       | 23                 |               |               |                |                  |                   | 8               |
|             | SW TOTAL            | 857           | 488           | 301            | 38.1%          | 789      | 760                |               | 2             |                |                  |                   | 12              |
| KC REGION   | CLAY                | 101           | 54            | 27             | 33.3%          | 81       | 77                 | 3             |               |                |                  | 1.2%              | 35              |
| 2           | JACKSON             | 552           | 343           | 189            |                | 532      | 510                |               |               |                |                  |                   | 15              |
|             | PLATTE              | 48            | 23            | 12             |                | 35       | 34                 |               | 0             |                |                  |                   | 13              |
|             | KC TOTAL            | 701           | 420           | 228            | 35.2%          | 648      | 621                | 24            |               |                |                  | 0.5%              | 18              |
| STL REGION  |                     | 69            | 39            | 24             | 38.1%          | 63       | 62                 |               | 0             |                |                  |                   | 7               |
|             | JEFFERSON           | 154           | 65            | 50             |                | 115      | 113                |               | 0             |                |                  |                   | 9               |
|             | ST CHARLES          | 118           | 58            | 36             | 38.3%          | 94       | 91                 |               |               | 0              | 0                | 1.1%              | 17              |
|             | ST LOUIS COUNTY     | 477           | 311           | 132            | 29.8%          | 443      | 440                |               |               | 0              | 0                | 0.2%              | 8               |
|             | ST LOUIS CITY       | 377           | 261           | 93             | 26.3%          | 354      | 342                | 7             | 4             | 1              | 0                | 1.4%              | 8               |
|             | STL TOTAL           | 1,195         | 734           | 335            | 31.3%          | 1,069    | 1,048              | 14            | 6             | 1              | 0                | 0.7%              | 9               |
| STATEWIDE   |                     | 4,406         | 2,739         | 1,275          | 31.8%          | 4,014    | 3,912              | 84            | 16            | 1              | 1                | 0.4%              | 11              |

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2012

|           |                    | CHILD ONLY | ONE PARENT | TWO PARENT | TOTAL     | TOTAL                       | AVE PAYMENT                           | TEB           | TEB             |
|-----------|--------------------|------------|------------|------------|-----------|-----------------------------|---------------------------------------|---------------|-----------------|
| NW DECION | ANDDEW             | FAMILIES   | FAMILIES   | FAMILIES   | FAMILIES  | PAYMENTS<br>\$14.460        | PER FAMILY                            | FAMILIES      | PAYMENTS        |
| NW REGION | ANDREW<br>ATCHISON | 15<br>3    | 34<br>7    | 13         | 62<br>14  | \$14,460<br>\$3,234         | \$233.23<br>\$231.00                  | <u>2</u><br>1 | \$100<br>\$50   |
|           | BUCHANAN           | 198        | -          | 90         |           |                             | · · · · · · · · · · · · · · · · · · · | 27            |                 |
|           | CALDWELL           | 196        | 537<br>32  | 8          | 825<br>52 | \$189,445<br>\$12,804       | \$229.63<br>\$246.23                  | 1             | \$1,350<br>\$50 |
|           | CARROLL            | 14         | 40         | 12         | 66        | \$12,804                    | \$240.23                              | 1             | \$50<br>\$50    |
|           | CARROLL            | 88         | 361        | 61         | 510       | \$10,307                    | \$232.93                              | 17            | \$850<br>\$850  |
| -         | CHARITON           | 8          | 19         | 4          | 310       | \$7.691                     | \$248.10                              | 0             |                 |
|           | CLINTON            | 12         | 50         | 12         | 74        | \$17,197                    | \$232.39                              | 1             | \$50            |
|           | COOPER             | 21         | 65         | 8          | 94        | \$22,042                    | \$234.49                              | 3             |                 |
|           | DAVIESS            | 10         | 27         | 7          | 44        | \$10,188                    | \$231.55                              | 1             | +               |
|           | DE KALB            | 7          | 35         | 3          | 45        | \$9,339                     | \$207.53                              | 2             |                 |
|           | GENTRY             | 5          | 5          | 6          | 16        | \$3,651                     | \$228.19                              | 0             | +               |
|           | GRUNDY             | 15         | 41         | 1          | 57        | \$12,809                    | \$224.72                              | 5             |                 |
|           | HARRISON           | 9          | 20         | 5          | 34        | \$8,251                     | \$242.68                              | 3             |                 |
|           | HOLT               | 2          | 5          | 2          | 9         | \$2,386                     | \$265.11                              | 1             | \$130<br>\$50   |
|           | JOHNSON            | 52         | 182        | 50         | 284       | \$65,122                    | \$229.30                              | 6             |                 |
|           | LAFAYETTE          | 54         | 137        | 33         | 224       | \$53.921                    | \$240.72                              | 8             |                 |
|           | LINN               | 25         | 31         | 11         | 67        | \$15,474                    | \$230.96                              | 1             | \$50            |
|           | LIVINGSTON         | 24         | 47         | 6          | 77        | \$16,777                    | \$217.88                              | 2             |                 |
|           | MERCER             | 7          | 10         | 0          | 17        | \$3,877                     | \$228.06                              | 0             | +               |
|           | NODAWAY            | 7          | 34         | 4          | 45        | \$3,67 <i>1</i><br>\$10,074 | \$223.87                              | 3             |                 |
|           | PETTIS             | 107        | 173        | 37         | 317       | \$77,211                    | \$243.57                              | 8             |                 |
|           | PUTNAM             | 3          | 173        | 1          | 17        | \$4,235                     | \$249.12                              | 2             | +               |
|           | RAY                | 37         | 106        | 29         | 172       | \$40,938                    | \$238.01                              | 2             |                 |
|           | SALINE             | 73         | 161        | 34         | 268       | \$59,900                    | \$223.51                              | 10            | \$500           |
|           | SULLIVAN           | 12         | 27         | 5          | 44        | \$10,740                    | \$244.09                              | 2             |                 |
|           | WORTH              | 12         | 3          | 1          | 5         | \$1,093                     | \$218.60                              | 0             |                 |
|           | NW TOTAL           | 821        | 2,202      | 447        | 3,470     | \$807,961                   | \$232.84                              | 109           | \$5.450         |
| NE REGION | ADAIR              | 22         | 65         | 17         | 104       | \$25,061                    | \$240.97                              | 3             | ¥ - ,           |
| NE REGION | AUDRAIN            | 36         | 95         | 15         | 146       | \$33,431                    | \$228.98                              | 7             | \$400           |
|           | BOONE              | 227        | 569        | 86         | 882       | \$204,722                   | \$232.11                              | 45            |                 |
|           | CALLAWAY           | 52         | 158        | 43         | 253       | \$58,807                    | \$232.44                              | 7             | \$350           |
|           | CLARK              | 7          | 22         | 3          | 32        | \$7,346                     | \$229.56                              | 2             | \$100           |
|           | COLE               | 112        | 412        | 31         | 555       | \$129,671                   | \$233.64                              | 16            |                 |
|           | GASCONADE          | 7          | 26         | 7          | 40        | \$10,211                    | \$255.28                              | 0             |                 |
|           | HOWARD             | 12         | 31         | 5          | 48        | \$11,315                    | \$235.73                              | 7             | \$350           |
|           | KNOX               | 3          | 6          | 3          | 12        | \$3,253                     | \$271.08                              | 1             | \$50            |
|           | LEWIS              | 7          | 27         | 2          | 36        | \$8,517                     | \$236.58                              | 1             |                 |
|           | LINCOLN            | 79         | 246        |            | 373       | \$91,695                    | \$245.83                              |               | 4               |
|           | MACON              | 15         | 49         | 9          | 73        | \$17,309                    | \$237.11                              | 4             |                 |
|           | MARION             | 60         | 159        | 26         | 245       | \$55,673                    | \$227.24                              | 7             |                 |
|           | MONROE             | 15         | 20         | 4          | 39        | \$8,876                     | \$227.59                              | 3             |                 |
|           | MONTGOMERY         | 15         | 49         | 19         | 83        | \$19,913                    | \$239.92                              | 2             | '               |
|           | OSAGE              | 11         | 15         | 6          | 32        | \$8,131                     | \$254.09                              | 1             | · ·             |
|           | PIKE               | 20         | 63         | 18         | 101       | \$23,426                    | \$231.94                              | 4             |                 |
|           | RALLS              | 9          | 23         | 3          | 35        | \$8,264                     | \$236.11                              | 0             |                 |
|           | RANDOLPH           | 50         | 144        | 33         | 227       | \$51,180                    | \$225.46                              |               |                 |
|           | SCHUYLER           | 1          | 13         |            | 16        | \$4,379                     | \$273.69                              | 2             |                 |
|           | SCOTLAND           | 6          | 13         |            | 22        | \$4,996                     | \$227.09                              | 0             |                 |
|           | SHELBY             | 5          | 16         | 4          | 25        | \$6,843                     | \$273.72                              | 1             | \$50            |
|           | WARREN             | 48         | 166        | 39         | 253       | \$63,396                    | \$250.58                              | 11            |                 |
|           | NE TOTAL           | 819        | 2,387      | 426        | 3,632     | \$856,415                   | \$235.80                              | 142           | \$7,300         |
| SE REGION | BOLLINGER          | 25         | 63         | 20         | 108       | \$24,314                    | \$225.13                              |               |                 |
|           | BUTLER             | 159        | 276        | 76         | 511       | \$115,626                   | \$226.27                              | 21            |                 |
|           | CAPE GIRARDEAU     | 105        | 305        | 52         | 462       | \$107,539                   | \$232.77                              | 24            |                 |
|           | CARTER             | 10         | 21         | 6          | 37        | \$8,500                     | \$229.73                              | 2             |                 |
|           | CRAWFORD           | 53         | 142        | 32         | 227       | \$52,274                    | \$230.28                              | 10            | '               |
|           | DENT               | 23         | 89         | 37         | 149       | \$39,686                    | \$266.35                              | 4             |                 |
|           | DUNKLIN            | 219        | 293        | 52         | 564       | \$135,442                   | \$240.15                              |               | · ·             |
|           | HOWELL             | 90         | 265        |            | 444       | \$107,415                   | \$241.93                              | 15            |                 |
|           | IRON               | 21         | 61         | 22         | 104       | \$24,937                    | \$239.78                              |               |                 |

# TABLE 3 TEMPORARY ASSISTANCE FAMILIES AND PAYMENTS JANUARY 2012

|              |                              | CHILD ONLY   | ONE PARENT   | TWO PARENT  | TOTAL        | TOTAL                     | AVE PAYMENT                           | TEB       | TEB               |
|--------------|------------------------------|--------------|--------------|-------------|--------------|---------------------------|---------------------------------------|-----------|-------------------|
| OF DECION    | MADIOON                      | FAMILIES     | FAMILIES     | FAMILIES    | FAMILIES     | PAYMENTS                  | PER FAMILY                            | FAMILIES  | PAYMENTS          |
| SE REGION    | MADISON                      | 27           | 74           | 34          | 135          | \$30,305                  | \$224.48                              | 8         |                   |
|              | MARIES                       | 8            | 19           | 11          | 38           | \$9,303                   | \$244.82                              | 0         | \$0               |
|              | MISSISSIPPI                  | 52           | 129          | 20<br>29    | 201          | \$45,626                  | \$227.00                              | 10        | \$500             |
|              | NEW MADRID                   | 62<br>28     | 144          | 29          | 235          | \$55,449                  | \$235.95                              | 12        | \$600             |
|              | OREGON                       | _            | 63           | _           | 114          | \$27,493                  | \$241.17                              | 4         | \$200             |
|              | PEMISCOT<br>PERRY            | 113<br>25    | 190          | 20<br>15    | 323          | \$72,706<br>\$25,281      | \$225.10<br>\$238.50                  | 21        | \$1,050<br>\$100  |
|              |                              | _            | 66           | _           | 106          |                           | · · · · · · · · · · · · · · · · · · · |           |                   |
|              | PHELPS                       | 50           | 222<br>154   | 50<br>32    | 322          | \$76,275                  | \$236.88                              | 6         | \$300             |
|              | PULASKI                      | 41           | _            |             | 227          | \$54,126                  | \$238.44                              | 4         | \$450             |
|              | REYNOLDS<br>RIPLEY           | 14<br>58     | 29<br>118    | 11<br>31    | 54<br>207    | \$12,826<br>\$40,405      | \$237.52<br>\$234.23                  | 8         | \$200<br>\$400    |
|              |                              | 161          |              |             |              | \$48,485                  | ,                                     | 24        | ,                 |
|              | ST FRANCOIS<br>STE GENEVIEVE | 19           | 380<br>48    | 117<br>21   | 658<br>88    | \$155,652<br>\$21,003     | \$236.55<br>\$238.67                  | 10        | \$1,200<br>\$500  |
|              |                              | 170          | 353          | 64          |              |                           | · · · · · · · · · · · · · · · · · · · |           |                   |
|              | SCOTT<br>SHANNON             | 170          | 333<br>42    | 13          | 587<br>65    | \$132,532                 | \$225.78                              | 31<br>4   | \$1,550<br>\$200  |
|              | STODDARD                     | 46           | 117          | 20          | 183          | \$16,896<br>\$40,543      | \$259.94<br>\$221.55                  | 10        | \$200<br>\$500    |
|              | TEXAS                        | 53           | 125          | 50          | 228          |                           | \$239.99                              | 8         | \$300<br>\$400    |
|              | WASHINGTON                   | 87           | 163          | 49          | 220          | \$54,717<br>\$68,389      | \$239.99                              | 12        | \$400<br>\$600    |
|              | WAYNE                        | 33           | 62           | 17          | 112          | \$25,950                  | \$231.70                              | 2         | \$100             |
|              | SE TOTAL                     | 1.762        | 4,013        | 1,013       | 6,788        | \$25,950<br>\$1,589,290   | \$231.70                              | 279       | \$100             |
| SW REGION    | BARRY                        | 82           | 143          | 45          | ,            |                           | \$238.98                              | 1         | \$13,950<br>\$50  |
| SW REGION    | BARTON                       | 19           | 56           | 20          | 270<br>95    | \$64,524<br>\$23,457      | \$236.96<br>\$246.92                  | 3         | \$30<br>\$150     |
|              | BATES                        | 31           | 67           | 15          | 113          | \$26,956                  | \$238.55                              | 4         | \$200             |
|              | BENTON                       | 43           | 92           | 44          | 179          | \$40,637                  | \$236.55                              | 3         | \$200<br>\$150    |
|              | CAMDEN                       | 37           | 129          | 33          | 179          | \$46,365                  | \$232.99                              | 7         | \$350             |
|              | CEDAR                        | 45           | 56           | 25          | 126          | \$29,553                  | \$234.55                              | 2         | \$330<br>\$100    |
|              | CHRISTIAN                    | 73           | 205          | 43          | 321          | \$74,956                  | \$233.51                              | 12        | \$600             |
|              | DADE                         | 18           | 203          | 7           | 47           | \$14,930<br>\$11,519      | \$245.09                              | 12        | \$50              |
|              | DALLAS                       | 41           | 83           | 30          | 154          | \$37,385                  | \$243.09                              |           | \$150<br>\$150    |
|              | DOUGLAS                      | 23           | 58           | 21          | 102          | \$24,255                  | \$237.79                              | 6         | \$300             |
|              | GREENE                       | 315          | 1,069        | 233         | 1,617        | \$403,210                 | \$249.36                              | 48        | \$2,400           |
|              | HENRY                        | 41           | 110          | 30          | 181          | \$43,019                  | \$237.67                              | 5         | \$2,400<br>\$250  |
|              | HICKORY                      | 10           | 30           | 17          | 57           | \$43,019<br>\$13,527      | \$237.07                              | 3         | \$250<br>\$150    |
|              | JASPER                       | 208          | 494          | 91          | 793          | \$185,946                 | \$234.48                              | 38        | \$1,900           |
|              | LACLEDE                      | 206<br>68    | 204          | 45          | 317          | \$76,469                  | \$234.46                              | 6         | \$1,900           |
|              | LACLEDE                      | 63           | 173          | 59          | 295          | \$73,504                  | \$249.17                              | 2         | \$300<br>\$100    |
|              | MCDONALD                     | 50           | 88           | 24          | 162          | \$40,926                  | \$252.63                              | 7         | \$350             |
|              | MILLER                       | 38           | 112          | 36          | 186          | \$40,926<br>\$43,187      | \$232.03                              | 8         | \$400             |
|              | MONITEAU                     |              | 32           |             |              | \$43,167<br>\$12,589      | \$246.84                              |           |                   |
|              | MORGAN                       | 8<br>38      | 94           | 11<br>29    | 51<br>161    | \$38,480                  | \$239.01                              | 3<br>5    |                   |
|              | NEWTON                       | 50<br>65     | 182          | 34          |              |                           | · · · · · · · · · · · · · · · · · · · |           |                   |
|              | OZARK                        | 12           | 39           | 13          | 281<br>64    | \$65,594<br>\$15,675      | \$233.43<br>\$244.92                  |           | \$600<br>\$50     |
|              | POLK                         | 46           | 141          | 55          | 242          | \$59,659                  | \$244.92                              | 5         | \$250<br>\$250    |
|              | ST CLAIR                     | 14           | 65           | 26          | 105          | \$26,766                  | \$254.91                              | 2         | \$230<br>\$100    |
|              | STONE                        | 22           | 82           | 20          | 124          | \$30,639                  | \$234.91                              | 6         |                   |
|              | TANEY                        | 49           | 147          | 34          | 230          |                           |                                       | 6         | ·                 |
|              | VERNON                       | 49           | 111          | 27          | 180          | \$55,026<br>\$42,222      | \$239.24<br>\$234.57                  | 8         |                   |
|              | WEBSTER                      | 51           | 111          | 32          | 199          |                           | \$234.57                              | 3         | \$400<br>\$150    |
|              | WRIGHT                       | 51           | 133          | 56          | 240          | \$48,352<br>\$59,381      |                                       | 5<br>5    |                   |
|              | SW TOTAL                     |              |              |             |              |                           | \$247.42                              |           | \$250             |
| KC REGION    | CLAY                         | 1,603<br>166 | 4,333<br>545 | 1,155<br>96 | 7,091        | \$1,713,778<br>\$1,00,000 | \$241.68                              |           | \$10,750          |
| NC REGION    |                              |              |              |             | 807          | \$192,309<br>\$1,460,746  | \$238.30                              |           | \$1,650           |
|              | JACKSON<br>PLATTE            | 1,403        | 4,303        | 440<br>37   | 6,146        | \$1,460,716               | \$237.67                              | 253<br>17 | \$13,000<br>\$850 |
|              | KC TOTAL                     | 55<br>1,624  | 195<br>5,043 | 573         | 287<br>7,240 | \$66,933<br>\$1,710,058   | \$233.22                              |           | \$850<br>\$15,500 |
| STL REGION   |                              | 78           | 5,043<br>287 | 78          | 443          | \$1,719,958<br>\$106,213  | \$237.56<br>\$230.76                  |           |                   |
| SIL KEGIUN   | FRANKLIN                     |              |              |             |              | \$106,213                 | \$239.76                              |           | \$500<br>\$1,400  |
|              | JEFFERSON                    | 138          | 634          | 131         | 903          | \$214,804                 | \$237.88                              |           | \$1,400           |
|              | ST CHARLES                   | 174          | 580          | 78          | 832          | \$194,256                 | \$233.48                              |           | \$1,500           |
|              | ST LOUIS COUNTY              | 1,035        | 3,997        | 277         | 5,309        | \$1,253,255               | \$236.06                              |           | \$11,200          |
|              | ST LOUIS CITY                | 1,246        | 4,406        | 276         | 5,928        | \$1,391,036               | \$234.66                              |           | \$9,950           |
| OTATELA (ISE | STL TOTAL                    | 2,671        | 9,904        | 840         | 13,415       | \$3,159,564               | \$235.52                              | 482       | \$24,550          |
| STATEWIDE    | 1                            | 9,300        | 27,882       | 4,454       | 41,636       | \$9,846,966               | \$236.50                              | 1,530     | \$77,500          |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JANUARY 2012

| ATCHISON 14 22 15 38 1 1 1 1 2 6 7 225 CALDWELL 52 98 49 146 11 1 1 2 2 17 CARDULL 52 98 49 146 11 1 1 1 2 2 17 CARROLL 66 104 64 168 1 1 1 1 1 2 2 17 CARROLL 66 104 64 168 1 1 1 1 1 2 2 17 CASS 510 844 491 1325 17 27 18 18 45 12 17 CHARITON 31 56 27 83 0 0 0 0 0 0 8 CLINTON 74 133 74 207 1 5 1 1 6 22 COOPER 94 172 80 252 3 6 3 9 26 DAVIESS 44 84 41 1125 1 3 1 1 4 12 DE KALB 44 11 115 2 2 2 2 2 4 1 12 DE KALB 45 74 411 115 2 2 2 2 2 4 11 GENTRY 66 29 17 46 0 0 0 0 0 1 1 15 HARRISON 34 69 31 100 3 6 4 10 11 15 HARRISON 34 69 31 100 3 6 4 10 11 15 HOLT 9 21 9 30 1 2 1 1 8 1 1 8 1 1 8 1 1 8 1 1 1 1 1 1  |  |                | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING |              | TEB<br>FAMILIES<br>RECEIVING | TEB<br>CHILDREN<br>RECEIVING | TEB<br>PARENTS/<br>CARETAKERS | TEB<br>PERSONS<br>RECEIVING | TOTAL<br>TA & TEB<br>PERSONS |
|---|--|----------------|-----------------------|-----------------------|-------------------------------------|--------------|------------------------------|------------------------------|-------------------------------|-----------------------------|------------------------------|
| SUCHAMAN  | NW REGION  | ANDREW         | 62                    | 106                   | 60                                  | 166          | 2                            | 4                            | 2                             | 6                           | 172                          |
| CALDWELL   S2   98   48   146   1   1   1   2   14  |  | ATCHISON       | 14                    | 23                    | 15                                  | 38           | 1                            | 1                            | 1                             | 2                           | 40                           |
| CARROLL 66 104 64 158 11 1 1 1 2 177  CASS 510 844 4491 1325 177 27 18 45 127  CHARITON 31 56 27 83 0 0 0 0 1 8 6 6 1 6 1 1 1 1 1 2 1 1 2 1 1 1 1 1 2 1 1 1 1   |  | BUCHANAN       | 825                   | 1,470                 | 719                                 | 2,189        | 27                           | 41                           | 26                            | 67                          | 2,256                        |
| CASS   5.10   B44   481   1.325   17   27   18   45   1.57   CHARITON   31   56   27   83   0   0   0   0   8   CLINTON   74   133   74   207   1   5   1   6   21   COOPER   94   172   80   252   3   6   3   1   4   12   DE CASS   44   84   41   125   1   3   1   4   12   DE CASS   44   84   41   125   1   3   1   4   12   DE KALB   45   74   41   115   2   2   2   4   11   GENTRY   16   29   17   46   0   0   0   0   0   0   4   GENTRY   16   29   17   46   0   0   0   0   0   0   1   GENTRY   17   19   29   17   46   0   0   0   0   0   0   1   HARRISON   34   69   31   100   3   6   4   10   11   HOLT   9   21   9   30   1   12   1   1   3   3   JOHNSON   224   477   220   757   6   8   6   14   17   LAPAYETTE   224   386   221   587   8   11   8   1   1   1   2   1   LINN   67   112   53   165   1   1   1   1   2   1   1   LINN   67   112   53   165   1   1   1   1   2   1   1   MEECER   17   286   10   186   2   3   2   3   2   2   2   2   2   RETISS   317   599   245   834   8   13   9   22   3   8   3   3   1   1   1   1   2   1   1   PETTIS   317   599   245   834   8   13   3   3   1   1   1   1   2   1   1   1   1   1   |  | _              | _                     |                       | _                                   |              |                              |                              | -                             |                             |                              |
| CHARITION   |  |                |                       | _                     |                                     |              |                              |                              | -                             | 1                           |                              |
| CLINTON 74 133 74 207 1 1 S 1 6 21 COOPER 94 172 80 252 3 6 6 3 9 26 DAVIESS 44 84 84 41 125 1 3 1 1 4 125 DE KALB 45 74 41 115 2 2 2 2 4 4 11 GENTRY 16 29 17 46 0 0 0 0 0 0 0 4 GRINDY 57 104 43 147 5 6 5 5 11 1 5 1 HOLT 9 21 9 30 1 100 3 6 4 100 1 11 HOLT 9 21 9 30 1 100 3 6 4 10 1 11 HOLT 9 21 9 9 0 1 1 2 1 1 3 3 1 1 4 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |  |                |                       |                       |                                     |              |                              |                              |                               |                             | · · · · · ·                  |
| COOPER  |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| DAVIESS   |  |                |                       |                       |                                     |              |                              |                              |                               | _                           |                              |
| DE KALB   |  |                | _                     |                       |                                     |              |                              |                              |                               |                             | _                            |
| GENTRY  |  |                |                       | _                     |                                     |              |                              |                              |                               | 1                           |                              |
| GRUNDY 57 104 43 147 5 6 5 5 11 15 15 14 14 15 14 14 14 15 14 15 14 14 14 15 14 14 14 14 14 14 14 14 14 14 14 14 14   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| HARRISON 34 69 31 100 3 6 4 1 10 11 HOLT 9 21 9 30 1 1 2 1 1 3 3 3 JOHNSON 284 477 280 757 6 8 6 6 14 77 LAFAYETTE 224 386 201 567 8 111 8 19 60 LINN 67 112 53 166 1 1 1 1 1 2 66 LINN 67 112 53 166 1 1 1 1 1 2 66 LINN 67 112 53 166 1 1 1 1 1 2 66 LINN 67 112 53 166 1 1 1 1 2 66 LINN 67 112 53 166 1 2 3 2 5 199 MERCER 17 26 10 36 0 0 0 0 0 0 0 3 NODAWAY 45 68 41 109 3 8 8 3 11 12 PETTIS 317 589 245 834 8 13 9 22 85 PUTNAM 17 30 16 46 2 6 6 2 8 5 8 RAY 172 281 163 444 2 4 2 6 6 45 SALINE 268 466 228 684 10 16 10 10 26 77 SULLIVAN 44 76 6 5 5 11 0 0 0 0 0 0 1 NOTOTAL 3,470 6,020 3,088 9,108 109 179 111 290 9,39 NE REGION ADAIR 104 180 99 279 3 6 3 9 828 AUDRAIN 146 234 125 359 7 112 7 19 37 BOONE 882 1,536 741 2,277 45 82 4 12 7 19 87 GOAL AUDRAIN 146 234 422 2 3 2 3 2 5 17 COLE 555 692 475 14,37 16 26 17 12 7 19 87 COLE 555 692 475 14,37 16 26 17 14 7 12 7 19 87 COLE 555 692 475 14,37 16 26 17 14 7 7 21 14 NNOX 12 12 27 12 39 1 1 1 1 1 2 4 2 6 16 MARON 27 12 27 12 39 1 1 1 1 1 2 9 9,39 MERISON 886 342 125 7 14 7 7 21 14 MORTH 5 5 6 6 7 1 1 1 0 0 0 0 0 0 0 1 1 MONATOTAL 3,470 6,020 3,088 9,108 109 179 111 290 9,39 NE REGION 3,470 6,020 3,088 9,108 109 179 111 290 9,39 NE REGION 48 82 1,536 741 2,277 45 82 4 126 2,40 CALLAWAY 253 422 243 665 7 12 7 19 7 19 87 COLE 555 692 475 14,437 16 26 16 42 147 MONATOTAL 3,470 6,020 3,088 3 1 1 1 1 1 2 4 4 MONATO 13 3 686 342 125 7 14 7 19 88 MERISON 246 48 83 42 125 7 14 7 19 88 MERISON 246 49 74 40 114 0 0 0 0 0 0 0 0 1 11 MONTOTAL 3,470 6,020 475 14,437 16 26 16 42 147 MACON 73 142 67 209 4 10 4 10 12 2 9 MARION 245 404 21 66 7 14 37 11 1 1 2 4 14 MONTOTAL 3,536 65 7 3 1 42 7 14 7 11 1 1 2 4 14 MONTOTAL 3,536 67 3 1 48 8 1 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 1 1 1 2 4 9 MARION 245 404 212 61 7 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 |  | _              |                       |                       |                                     |              |                              | _                            |                               |                             |                              |
| HOLT  |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| JOHNSON   284   477   280   757   6   8   6   14   777     LAFAYETTE   224   386   201   587   8   11   8   19   60     LINN   67   112   53   165   1   1   1   2   16     LINNSTON   77   126   59   185   2   3   2   5   19     MERCER   17   26   10   36   0   0   0   0   0   3     MODAWAY   45   68   41   109   3   8   3   11   12     PETTIS   317   589   245   834   8   13   9   22   28     PUTNAM   17   30   16   46   2   6   2   8   5     PUTNAM   17   30   16   46   2   6   2   8   5     RAY   172   281   163   444   2   4   2   6   45     SALINE   288   456   228   684   10   16   10   26   77     SULLIVAN   44   76   37   113   2   4   2   6   6   11     WORTH   5   6   5   11   0   0   0   0   0   1     NW TOTAL   3,470   6,020   3,088   9,108   109   179   111   290   9,39     ALDRAIN   146   234   125   359   7   12   7   19   37     BOONE   882   1,536   741   2,277   46   82   44   126   2,40     CALLAWAY   253   422   243   665   7   12   7   19   68     CLARK   32   45   28   475   1437   16   26   16   42   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   48   83   42   125   7   14   7   21   14     HOWARD   49   86   342   125   7   14   7   21   14     HOWARD   49   83   42   125   7   14   7   21   14     HOWARD   49   83   42   125   7   14   7   21   14     HOWARD   49   83   42   125   7   14   7   21   14     HOWARD   49   83   42   125   7   14   7   21   14     HOWARD   49   86   342   175   39   1   1   1   2   9     LINCOLN   373   666   342   175   39   1   1   1   2   9     LINCOLN   373   666   342   175   39   1   1   1   2   9     LINCOLN   373   475   476   477   477   48   477   48   477   48   477   48   477   48   477   48   48                                 |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| LAFAYETTE   |  |                | _                     |                       |                                     |              |                              |                              |                               |                             |                              |
| LINN  |  |                |                       |                       |                                     | _            |                              |                              |                               |                             |                              |
| LIVINGSTON  | <del>                                     </del> |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| MERCER  | -  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| NODAWAY   | <u> </u>   |                |                       | _                     |                                     |              |                              |                              |                               |                             |                              |
| PETTIS  |  | _              |                       | _                     |                                     |              |                              |                              |                               | <u> </u>                    |                              |
| PUTNAM  |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| RAY   |  | _              |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| SALINE  |  |                |                       |                       |                                     | _            |                              |                              |                               |                             |                              |
| SULLIVAN  |  |                |                       | _                     |                                     |              |                              |                              |                               |                             |                              |
| WORTH   |  | _              |                       |                       |                                     |              |                              |                              |                               | <u> </u>                    |                              |
| NW TOTAL 3,470 6,020 3,088 9,108 109 179 111 290 9,39 NE REGION ADAIR 104 180 99 279 3 6 6 3 9 28 AUDRAIN 146 234 125 359 7 12 7 19 37 BOONE 882 1,536 741 2,277 45 82 44 126 2,40 CALLAWAY 253 422 243 665 7 12 7 19 68 CLARK 32 45 28 73 2 3 2 5 5 6 COLE 555 962 475 1,437 16 26 16 42 1,47 GASCONADE 48 83 42 125 7 14 0 0 0 0 0 0 1 11 HOWARD 48 83 42 125 7 14 7 21 14 KNOX 12 27 12 39 1 1 1 1 1 2 2 4 LEWIS 36 57 31 88 1 1 1 1 2 9 9 LINCOLN 373 686 342 1,028 8 17 8 25 1,05 MACON 73 142 67 209 4 10 4 14 22 MARION 245 404 212 616 7 16 8 24 64 MARION 245 404 212 616 7 16 8 24 64 MONROE 39 66 28 94 3 4 3 4 3 7 10 MONTGOMERY 83 135 86 221 2 4 2 6 22 OSAGE 32 57 27 84 1 2 1 3 8 RALLS 35 60 29 89 0 0 0 0 0 0 8 RANDOLPH 227 361 208 569 10 21 11 32 33 72 WARREN 253 453 243 666 11 21 12 33 72 NE REGION BOLLINGER 108 176 10 2 6 4 6 4 10 28 RALLS 35 60 29 89 0 0 0 0 0 0 5 8 RANDOLPH 227 361 208 569 10 21 11 32 33 72 WARREN 253 453 453 243 666 11 21 12 33 72 WARREN 253 453 453 243 666 11 1 1 0 1 7 7 WARREN 253 453 453 243 666 11 1 1 0 1 1 2 8 SEREGION BOLLINGER 108 176 100 276 4 6 6 4 10 28 RALLS 35 60 29 89 0 0 0 0 0 0 5 5 SHELBY 25 53 453 244 77 1 1 0 0 1 7 WARREN 253 453 453 243 666 11 21 12 33 72 WARREN 253 453 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 72 WARREN 253 453 243 666 11 21 12 33 20 53 1,31 CAPE GIRRDEAU 462 791 408 1,199 24 46 23 69 1,266 CARTER 37 65 33 98 2 1 33 20 53 1,31 CAPE GIRRDEAU 462 791 408 1,199 24 46 23 69 1,266 CARTER 37 65 33 98 2 1 33 20 53 1,31 CAPE GIRRDEAU 462 791 408 1,199 24 46 23 69 1,266 CARTER 37 65 33 94 1,252 15 5 16 41 1,27  |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| NE REGION ADAIR 104 180 99 279 3 6 3 9 28 AUDRAIN 146 234 125 359 7 12 7 19 37 19 37 BOONE 882 11,536 741 2,277 45 82 44 126 2,40 CALLAWAY 253 422 243 666 7 12 7 19 68 CALLAWAY 253 422 243 666 7 12 7 19 68 CALLAWAY 253 45 28 73 2 3 2 5 7 COLE 555 962 475 1,437 16 26 16 6 16 42 1,47 GASCONADE 40 74 40 114 0 0 0 0 0 0 1 11 HOWARD 48 83 42 125 7 14 7 21 14 KNOX 12 27 12 39 1 1 1 1 2 4 EWIS 36 57 31 88 1 1 1 1 1 2 4 EWIS 36 57 31 88 1 1 1 1 1 2 9 9 LINCOLN 373 686 342 1,028 8 177 8 25 1,055 MACON 73 142 67 209 4 10 4 14 14 22 MARION 245 404 212 616 7 16 8 24 4 3 3 7 10 MONROE 39 66 28 94 3 4 3 4 3 7 7 10 MONROE 39 66 28 94 3 4 3 4 3 7 7 10 MONROE 32 57 27 84 1 2 1 1 3 8 8 PILE 1 1 3 9 PILE 1 1 1 1 9 PILE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  |                | _                     | _                     |                                     |              |                              |                              |                               | _                           |                              |
| AUDRAIN 146 234 125 359 7 12 7 19 37 BOONE 882 1,536 741 2,277 45 82 44 126 2,40 CALLAWAY 253 422 243 665 7 12 7 19 68 CLARK 32 45 28 73 2 3 2 5 7 COLE 555 962 475 1,437 16 26 16 42 1,47 GASCONADE 40 74 40 114 0 0 0 0 0 0 11 HOWARD 48 83 42 125 7 14 7 21 14 KNOX 12 27 12 39 1 1 1 1 2 2 4 LEWIS 36 57 31 88 1 1 1 1 2 2 9 LINCOLN 373 666 342 1,028 8 17 8 25 1,05 MACON 73 142 67 209 4 10 4 10 4 14 22 MARION 245 404 212 616 7 16 8 24 64 MONROE 39 66 28 94 3 4 3 7 16 8 24 64 MONROE 39 66 28 94 3 4 3 7 10 MONTGOMERY 83 135 86 221 2 4 2 6 22 OSAGE 32 57 7 7 7 84 1 2 1 3 8 8 PIKE 101 176 100 276 4 6 4 1 2 1 3 8 RALLS 35 60 29 89 0 0 0 0 0 8 8 RANDOLPH 227 361 208 569 10 21 11 32 60 SCHUYLER 16 23 17 40 2 4 2 6 4 4 2 6 4 4 10 28 RALLS 35 60 29 89 0 0 0 0 0 0 5 5 SHELBY 25 3 453 243 696 11 21 17 1 1 2 33 72 WARREN 253 453 243 696 11 21 1 1 0 1 7 7 WARREN 253 453 243 696 11 21 12 12 33 72 SERGION BOLLINGER 108 176 109 276 4 6 4 10 28 RALLS 35 60 29 89 0 0 0 0 0 0 5 5 SHELBY 25 5 3 24 77 1 1 1 0 1 7 7 WARREN 253 453 243 696 11 21 11 32 60 SCHUYLER 16 23 17 40 2 4 2 6 4 4 2 6 4 4 5 6 4 5 6 5 6 5 6 5 6 6 1 6 7 7 6 7 6 7 6 7 7 6 7 7 7 7 7 7  | NE REGION  |                |                       |                       |                                     | •            |                              |                              |                               |                             |                              |
| BOONE   |  |                | _                     |                       |                                     |              |                              |                              |                               |                             |                              |
| CALLAWAY  |  | _              | _                     | _                     | _                                   |              |                              |                              |                               |                             | 2,403                        |
| CLARK 32 45 28 73 2 3 2 5 77  COLE 555 962 475 1.437 16 26 16 42 1.47  GASCONADE 40 74 40 114 0 0 0 0 0 0 111  HOWARD 48 83 42 125 7 14 7 21 144  KNOX 12 27 12 39 1 1 1 1 2 2 4  LEWIS 36 657 31 88 1 1 1 1 1 2 99  LINCOLN 373 686 342 1.028 8 17 8 25 1.055  MACON 73 142 67 209 4 10 4 10 4 14 22  MARION 245 404 212 616 7 16 8 24 64  MONROE 39 66 28 94 3 4 3 7 10  MONTGOMERY 83 135 86 221 2 4 2 6 22  OSAGE 32 57 27 84 1 2 1 2 1 3 8 8 1 1 2 1 3 3 8 91KE 1 1 1 3 8 8 91KE 1 1 1 1 1 2 1 3 3 8 91KE 1 1 1 1 1 1 2 1 3 3 8 91KE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |  | CALLAWAY       |                       | ,                     |                                     | -            |                              |                              |                               | <u> </u>                    | ,                            |
| COLE 555 962 475 1,437 16 26 16 42 1,47 GASCONADE 40 74 40 1114 0 0 0 0 0 111 HOWARD 48 83 42 125 7 14 7 21 14 KNOX 12 27 12 39 1 1 1 1 1 2 4 LEWIS 36 57 31 88 1 1 1 1 1 2 9 LINCOLN 373 686 342 1,028 8 17 8 25 1,05 MACON 73 142 67 20 4 10 4 11 4 22 MARION 245 404 212 616 7 16 8 24 64 MONROE 39 66 28 94 3 4 3 4 3 7 10 MONTGOMERY 83 135 86 221 2 4 2 6 6 22 OSAGE 32 57 27 84 1 2 2 4 2 6 6 22 OSAGE 32 57 27 84 1 2 2 1 3 3 7 2 6 8 RALLS 35 60 29 89 0 0 0 0 0 8 RANDOLPH 227 361 208 569 10 21 11 32 60 SCHUYLER 16 23 17 40 2 4 4 2 6 6 4 SCOTLAND 22 36 19 55 0 0 0 0 0 5 SHELBY 25 53 24 77 1 1 1 0 1 7 7 WARREN 253 453 243 696 11 21 12 33 72 NETOTAL 3,632 6,272 3,238 9,510 142 263 143 406 9,91 SEREGION BOLLINGER 108 176 102 278 5 8 6 11 21 12 33 72 NETOTAL 3,632 6,272 3,238 9,510 142 263 143 406 9,91 SEREGION BOLLINGER 108 176 102 278 5 8 6 11 21 12 33 72 NETOTAL 3,632 6,272 3,238 9,510 142 263 143 406 9,91 SEREGION BOLLINGER 108 176 102 278 5 8 6 11 21 12 33 72 NETOTAL 3,632 6,272 3,238 9,510 142 263 143 406 9,91 SEREGION BOLLINGER 108 176 102 278 5 8 6 11 21 12 33 72 NETOTAL 3,632 6,272 3,238 9,510 142 263 143 406 9,91 SEREGION BOLLINGER 108 176 102 278 5 8 6 11 21 12 33 72 CAPE GIRARDEAU 462 791 408 1,199 24 46 23 69 1,26 CAPE GIRARDEAU 462 791 408 1,199 24 46 23 69 1,26 CAPE GIRARDEAU 462 791 408 1,199 24 46 23 69 1,26 CARTER 37 65 33 98 2 3 2 5 5 10 DENT 149 285 161 446 4 10 4 14 46 DUNKLIN 564 1,066 397 1,453 10 17 7 11 2 8 1,48 HOWELL 444 793 439 1,232 15 25 16 41 1,27   |  | _              |                       |                       |                                     |              |                              |                              |                               | _                           |                              |
| HOWARD  |  | COLE           |                       | 962                   |                                     | 1.437        |                              |                              |                               |                             | 1.479                        |
| KNOX  |  | GASCONADE      | 40                    | 74                    | 40                                  | 114          | 0                            | 0                            | 0                             | 0                           | 114                          |
| LEWIS   36   57   31   88   1   1   1   1   2   9   |  | HOWARD         | 48                    | 83                    | 42                                  | 125          | 7                            | 14                           | 7                             | 21                          | 146                          |
| LINCOLN         373         686         342         1,028         8         17         8         25         1,05           MACON         73         142         67         209         4         10         4         14         22           MARION         245         404         212         616         7         16         8         24         64           MONTGOMERY         83         135         86         221         2         4         2         6         22           OSAGE         32         57         27         84         1         2         1         3         8           PIKE         101         176         100         276         4         6         4         10         28           RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND  |  | KNOX           | 12                    | 27                    | 12                                  | 39           | 1                            | 1                            | 1                             | 2                           | 41                           |
| MACON         73         142         67         209         4         10         4         14         22           MARION         245         404         212         616         7         16         8         24         64           MONROE         39         66         28         94         3         4         3         7         10           MONTGOMERY         83         135         86         221         2         4         2         6         22           OSAGE         32         57         27         84         1         2         1         3         8           PIKE         101         176         100         276         4         6         4         10         28           RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         2   |  | LEWIS          | 36                    | 57                    | 31                                  | 88           | 1                            | 1                            | 1                             | 2                           | 90                           |
| MARION         245         404         212         616         7         16         8         24         64           MONROE         39         66         28         94         3         4         3         7         10           MONTGOMERY         83         135         86         221         2         4         2         6         22           OSAGE         32         57         27         84         1         2         1         3         8           PIKE         101         176         100         276         4         6         4         10         28           RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         5           SHELBY         25 <td></td> <td>LINCOLN</td> <td>373</td> <td>686</td> <td>342</td> <td>1,028</td> <td>8</td> <td>17</td> <td>8</td> <td>25</td> <td>1,053</td>  |  | LINCOLN        | 373                   | 686                   | 342                                 | 1,028        | 8                            | 17                           | 8                             | 25                          | 1,053                        |
| MONROE   39   66   28   94   3   4   3   7   10   |  | MACON          | 73                    | 142                   | 67                                  | 209          | 4                            | 10                           | 4                             | 14                          | 223                          |
| MONTGOMERY   83   135   86   221   2   4   2   6   22   |  | MARION         | 245                   | 404                   | 212                                 | 616          | 7                            | 16                           | 8                             | 24                          | 640                          |
| OSAGE         32         57         27         84         1         2         1         3         8           PIKE         101         176         100         276         4         6         4         10         28           RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29   |  | MONROE         | 39                    | 66                    | 28                                  | 94           | 3                            | 4                            | 3                             | 7                           | 101                          |
| PIKE         101         176         100         276         4         6         4         10         28           RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14  |  | MONTGOMERY     | 83                    | 135                   | 86                                  | 221          | 2                            | 4                            | 2                             | 6                           | 227                          |
| RALLS         35         60         29         89         0         0         0         0         8           RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td></td> <td></td> <td></td>   |  |                |                       |                       |                                     |              | 1                            | 2                            |                               |                             |                              |
| RANDOLPH         227         361         208         569         10         21         11         32         60           SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23 </td <td></td>   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| SCHUYLER         16         23         17         40         2         4         2         6         4           SCOTLAND         22         36         19         55         0         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2   |  |                |                       |                       |                                     |              |                              | _                            | _                             | _                           |                              |
| SCOTLAND         22         36         19         55         0         0         0         0         5           SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28<  |  |                | 227                   |                       |                                     |              |                              |                              |                               | <del>-</del>                |                              |
| SHELBY         25         53         24         77         1         1         0         1         7           WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4   |  | SCHUYLER       |                       | 23                    |                                     |              | 2                            | 4                            |                               | <del>-</del>                |                              |
| WARREN         253         453         243         696         11         21         12         33         72           NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td>   |  |                |                       |                       |                                     |              | 0                            | 0                            |                               |                             |                              |
| NE TOTAL         3,632         6,272         3,238         9,510         142         263         143         406         9,91           SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| SE REGION         BOLLINGER         108         176         102         278         5         8         6         14         29           BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16         41         1,27   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| BUTLER         511         832         426         1,258         21         33         20         53         1,31           CAPE GIRARDEAU         462         791         408         1,199         24         46         23         69         1,26           CARTER         37         65         33         98         2         3         2         5         10           CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16         41         1,27   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| CAPE GIRARDEAU     462     791     408     1,199     24     46     23     69     1,26       CARTER     37     65     33     98     2     3     2     5     10       CRAWFORD     227     383     205     588     10     19     9     28     61       DENT     149     285     161     446     4     10     4     14     46       DUNKLIN     564     1,056     397     1,453     10     17     11     28     1,48       HOWELL     444     793     439     1,232     15     25     16     41     1,27   | SE REGION  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| CARTER     37     65     33     98     2     3     2     5     10       CRAWFORD     227     383     205     588     10     19     9     28     61       DENT     149     285     161     446     4     10     4     14     46       DUNKLIN     564     1,056     397     1,453     10     17     11     28     1,48       HOWELL     444     793     439     1,232     15     25     16     41     1,27   |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| CRAWFORD         227         383         205         588         10         19         9         28         61           DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16         41         1,27   |  |                |                       |                       |                                     |              |                              |                              |                               |                             | ,                            |
| DENT         149         285         161         446         4         10         4         14         46           DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16         41         1,27  |  |                |                       |                       |                                     |              |                              |                              |                               |                             |                              |
| DUNKLIN         564         1,056         397         1,453         10         17         11         28         1,48           HOWELL         444         793         439         1,232         15         25         16         41         1,27  |  |                |                       |                       |                                     |              |                              |                              |                               | +                           |                              |
| HOWELL 444 793 439 1,232 15 25 16 41 1,27   |  |                |                       |                       |                                     |              |                              |                              |                               | ł                           |                              |
|   |  |                |                       |                       |                                     | · · · · · ·  |                              |                              |                               |                             |                              |
| IRON  |  | HOWELL<br>IRON | 444<br>104            | 793<br>173            | 439<br>105                          | 1,232<br>278 |                              |                              |                               |                             | 1,273<br>288                 |

# TABLE 4 TEMPORARY ASSISTANCE FAMILIES AND PERSONS RECEIVING CASH JANUARY 2012

| MARIES 38 69 40 109 0 0 0 0 0 0 0 0 0 0 MSSISSIPPI 201 337 199 506 10 177 9 228 55 NEW MADRID 235 424 203 627 12 18 113 31 16 55 OREGON 114 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 1 113 31 16 55 OREGON 1214 211 108 319 4 7 7 4 1 113 31 16 55 OREGON 1214 211 108 319 4 7 1 4 1 9 2 23 63 PHILLIPS 322 554 321 875 6 111 6 17 8 9 PHILLIPS 322 554 321 875 6 111 6 17 8 9 PHILLIPS 322 554 51 51 146 4 5 5 4 9 11 5 7 8 PHILLIPS 324 51 51 146 5 5 4 9 11 5 7 8 PHILLIPS 325 54 56 5 11 146 4 5 5 4 9 11 5 7 8 PHILLIPS 325 54 56 5 1 146 4 5 5 4 9 11 5 7 8 PHILLIPS 325 54 10 96 6 12 1 708 24 11 24 6 6 1 7 7 8 PHILLIPS 325 54 10 96 6 12 1 708 24 11 24 6 6 1 7 7 8 PHILLIPS 325 54 10 96 6 12 1 708 24 11 24 6 6 1 7 7 8 PHILLIPS 325 54 10 96 2 29 10 17 17 11 28 26 26 5 SCOTT 587 995 481 1 1476 31 46 30 76 15 18 26 26 5 SCOTT 587 995 481 113 6 6 1811 4 6 4 4 10 16 11 12 27 4 7 7 7 8 1 11 1 1 1 1 1 1 1 1 1 1 1 1 1  |            |             | FAMILIES<br>RECEIVING | CHILDREN<br>RECEIVING | PARENTS/<br>CARETAKERS<br>RECEIVING |                   | TEB<br>FAMILIES<br>RECEIVING | TEB<br>CHILDREN<br>RECEIVING | TEB<br>PARENTS/<br>CARETAKERS | TEB<br>PERSONS<br>RECEIVING | TOTAL<br>TA & TEB<br>PERSONS |
|--|------------|-------------|-----------------------|-----------------------|-------------------------------------|-------------------|------------------------------|------------------------------|-------------------------------|-----------------------------|------------------------------|
| MISSISSIPP  201 337  | SE REGION  | MADISON     |                       |                       |                                     | 376               | 8                            | 10                           | 8                             | 18                          |                              |
| NEW MADRID OREGON NEW MADRID OREGON OREGON 114 211 108 319 4 7 4 7 4 11 13 31 16 5 0 REGON 114 211 108 319 4 7 7 4 11 13 33 11 13 31 15 5 0 REGON REGON 132 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18  |            | MARIES      | 38                    | 69                    | 40                                  | 109               | 0                            | 0                            | 0                             | 0                           | 109                          |
| OREGON   |            | MISSISSIPPI | 201                   | 337                   | 169                                 | 506               | 10                           | 17                           | 9                             | 26                          | 532                          |
| PEMISCOT   323   586   230   816   21   35   20   55   87  |            | NEW MADRID  | 235                   | 424                   | 203                                 | 627               | 12                           |                              | 13                            | 31                          | 658                          |
| PERRY 106 190 96 286 2 3 3 3 6 29 PHELPS 322 554 321 879 6 111 6 17 88 PHUASKI 227 397 218 615 9 14 9 23 63 REWOLDS 54 95 51 146 4 5 4 9 15 RIPLEY 207 375 181 556 8 13 8 21 57 STERNOOLDS 654 95 51 146 4 5 4 15 4 9 15 RIPLEY 207 375 181 556 8 13 8 21 57 STERNOOLDS 659 1,096 612 1,708 24 41 24 65 17,77 STE GENEVIEVE 88 149 90 229 10 17 11 11 20 22 SCOTT 567 985 481 1,768 31 46 30 37 11 12 20 22 SCOTT 181 282 289 150 177 11 12 20 22 SCOTT 182 283 224 607 8 12 8 8 20 20 20 15 37 22 4 2 2 6 27 2 8 2 2 8 2 8 2 8 2 8 2 8 2 8 2 8 2  |            | OREGON      |                       | 211                   |                                     | 319               |                              | -                            |                               |                             | 330                          |
| PHELPS 322 554 321 876 6 111 6 177 88 PULASKI 227 397 218 615 9 14 9 23 63 REWOLDS 54 96 551 146 4 5 4 9 156 RIPLEY 207 376 181 556 8 13 8 21 577 ST FRANCOIS 688 1,096 612 1,708 24 41 24 65 1.77 ST GENEVIVE 88 1,491 90 23 10 17 11 28 22 25 SCOTT 587 995 491 1,476 31 46 30 76 1.55 SHANNON 65 113 68 114 4 6 4 16 1 19 19 19 19 19 19 19 19 19 19 19 19 1  |            | PEMISCOT    | 323                   | 586                   | 230                                 | 816               |                              |                              |                               |                             | 871                          |
| PULASKI 227 337 218 615 9 14 9 23 63 REYNOLDS 54 95 51 146 4 5 4 9 15 RIPLEY 207 375 181 566 8 13 8 21 57 ST FRANCOIS 658 1.096 612 17.08 24 41 24 65 1.77 ST GENEVIEVE 88 1.49 90 239 10 17 11 28 22 55 SCOTT 587 995 441 176 31 46 30 76 1.55 SHANNON 65 113 68 181 4 6 4 4 10 19 15 STOODARD 118 3289 155 444 10 16 11 27 47 TEXAS 228 383 224 4007 8 12 16 11 27 47 TEXAS 228 383 224 607 8 12 16 11 27 47 TEXAS 228 383 224 607 8 12 16 11 27 49 WASHINGTON 219 177 986 273 2 4 2 2 6 27 WASHINGTON 296 11,77 986 273 2 1 4 2 6 6 27 WAYNE 112 177 986 227 179 1 2 16 13 29 80 SW REGION BARRY 270 488 231 7719 1 2 1 1 3 3 72 BARTON 96 158 96 254 3 6 3 6 3 8 26 BATES 113 200 97 297 4 7 4 7 4 11 36 BENTON 179 288 180 488 3 4 3 7 7 47 CAMDEN 199 343 155 538 7 11 1 7 7 18 56 CEDAR 126 234 105 339 1 2 4 2 6 6 34 CHAISTAN 321 521 520 1 10 77 1 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 2 1   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| REYNOLDS 54 95 51 146 4 5 4 9 15 RIPLEY 207 375 181 556 8 13 8 21 57 ST FRANCOIS 658 1.096 612 1.708 24 41 24 66 1.77 ST GENEVIEVE 8 1.49 00 29 10 177 11 28 25 SCOTT 587 995 481 1.476 31 46 30 7.76 1.55 31 3.40 10 11 2   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             | 892                          |
| RIPLEY 207 375 181 556 8 139 6 21 575 ST FRANCOIS 658 1.096 612 1.770 24 41 24 65 1.77 STE GENEVIEVE 88 1.096 612 1.708 24 41 24 65 1.77 STE GENEVIEVE 88 1.096 612 1.708 24 41 24 65 1.77 STE GENEVIEVE 88 1.096 1.09 239 10 17 17 11 28 22 SCOTT 587 995 461 1.476 31 446 50 76 1.55 SHANNON 65 113 68 181 4 6 4 10 19 STOODARD 183 2899 155 444 10 16 11 12 27 47 TEXAS 228 363 224 607 8 12 8 20 62 WASHINGTON 299 512 261 773 12 16 13 29 80 WAYNE 112 177 96 273 12 4 2 6 6 7 SE TOTAL 6,788 11,740 6,022 17,762 279 459 281 740 18,50 SW REGION BARRY 270 488 231 779 1 2 1 1 3 17 SARTON 95 158 96 254 3 5 3 8 28 17 40 18,50 BARTON 95 158 96 254 3 5 3 8 26 BATES 113 200 97 227 4 7 7 4 11 20 BENTON 179 288 190 468 3 4 7 7 4 11 20 BENTON 179 288 190 468 3 4 7 7 4 11 8 26 GEDAR 126 234 105 339 2 4 4 2 6 6 34 CHRISTIAN 321 551 290 811 12 27 13 40 85 CEDAR 126 234 105 339 1 2 4 2 6 6 34 CHRISTIAN 321 551 290 811 12 27 13 40 85 DALE 47 91 38 1127 1 1 1 1 1 2 12 DALLAS 154 277 141 418 3 5 3 8 42 CHRISTIAN 321 551 290 811 12 27 13 40 85 DALE 47 91 38 1127 1 1 1 1 1 2 12 DALLAS 156 277 141 418 3 5 3 8 42 DOUGLAS 102 187 140 148 3 5 3 8 42 DOUGLAS 102 187 140 148 3 5 3 8 42 DOUGLAS 102 187 140 14 148 3 5 3 8 4 4 12 47 HICKORY 57 92 64 156 3 9 49 9 11 7 9 18 8 12 LANGENEE 186 317 526 233 819 6 11 7 1 1 7 18 8 55 MCDONALD 162 319 135 553 8 7 11 7 1 1 1 2 12 DALLAS 156 277 141 418 3 5 5 3 8 4 4 12 47 HICKORY 57 92 64 156 3 4 8 7 14 7 14 7 18 8 55 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 55 MCDONALD 162 319 135 546 4 7 14 7 1 1 1 1 2 18 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 35 MCDONALD 162 319 135 546 4 8 7 14 7 7 18 8 35 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 55 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 35 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 35 MCDONALD 162 319 135 546 4 7 14 7 7 18 1 3 3 2 80 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 35 MCDONALD 162 319 135 546 4 7 14 7 7 18 8 35 MCDONALD 162 319 135 55 3 8 8 3 11 3 3 2 8 8 3 11 1 3 3 2 8 8 3 1 1 1 3 3 2 8 8 3 1 1 1 3 3 2 8 8 3 1 1 1 3 3 2 8 8 3 1 1 1 3 3 2 8 8 3 1 1 1 3 3 2 8 8 3 1  |            |             |                       |                       | _                                   |                   |                              |                              | _                             | _                           | 638                          |
| ST FRANCOIS  |            |             | _                     |                       | _                                   |                   |                              | _                            |                               |                             |                              |
| STE GENEVIEVE  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| SCOTT  |            |             |                       |                       |                                     | ,                 |                              |                              |                               |                             | · · · · ·                    |
| SHANNON  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| STODDARD   |            |             |                       |                       | -                                   |                   |                              |                              |                               | _                           | ,                            |
| TEXAS  WASHINGTON  299  \$512  281  T73  T12  T6  T73  T12  T6  T6  T73  T12  T6  T73  T73  T12  T6  T73  T73  T73  T74  T74  T75  T75  T76  T77  T77  T77  T77  T77   |            |             |                       |                       |                                     |                   |                              | _                            |                               |                             |                              |
| WASHINGTON   299   512   261   773   12   16   13   29   80  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             | 627                          |
| WANNE  |            |             |                       |                       |                                     |                   |                              |                              | _                             |                             | 802                          |
| SE TOTAL   |            |             |                       |                       | _                                   |                   |                              |                              | _                             |                             |                              |
| SW REGION BARRY 270 488 231 719 1 2 1 3 722 BARTON 95 156 96 254 3 5 3 8 26 BATES 113 200 97 297 4 7 4 11 30 BENTON 179 288 180 468 3 4 3 7 47 CAMDEN 199 343 195 538 7 11 7 18 55 CEDAR 126 234 105 339 2 4 2 6 34 CHRISTIAN 321 521 290 811 12 27 13 40 85 DADDE 47 91 36 127 1 1 1 1 2 12 DALLAS 152 1 290 811 12 27 13 40 85 DALLAS 154 277 141 418 3 5 3 8 8 6 GREENE 1,617 2,826 1,528 4,354 48 78 50 128 4,48 HENRY 181 294 170 486 5 8 4 3 7 16 JASPER 793 1,437 676 2,113 38 65 37 102 2,21 LAVRENCE 295 537 290 827 2 4 2 6 83 MCDONALD 162 319 135 454 7 14 7 18 3 8 65 MCDONALD 162 319 135 454 7 14 7 18 3 8 65 MCDONALD 162 319 135 454 7 14 7 14 1 1 1 7 1 1 1 1 1 1 1 1 1 1  |            |             |                       |                       |                                     | _                 |                              |                              |                               |                             |                              |
| BATES 113 200 97 297 4 7 4 7 4 111 30 BENTON 179 288 180 468 3 4 3 7 447 CAMDEN 199 343 195 538 7 111 7 18 55 CEDAR 126 234 105 339 2 4 2 6 34 CHRISTIAN 321 521 290 811 12 27 13 40 85 DADE 47 91 36 127 1 1 1 1 2 112 DALLAS 154 277 141 418 3 5 3 6 3 8 6 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 13 30 CEDAR 160 2187 100 287 6 8 5 10 128 4.48 HENRY 181 294 170 464 5 8 4 12 47 HICKORY 57 92 6 4 156 3 4 3 7 16 CEDAR 160 2187 100 287 6 8 5 10 128 4.48 HENRY 181 294 170 464 5 8 4 12 47 HICKORY 57 92 6 4 156 3 4 3 7 16 CEDAR 160 218 24 12 47 HICKORY 57 92 6 4 156 3 4 3 7 16 CEDAR 160 218 24 12 47 HICKORY 57 92 6 4 156 3 4 4 3 7 7 16 CEDAR 160 218 21 24 24 2 6 8 33 LAWRENCE 295 537 290 827 2 4 2 2 6 8 33 LAWRENCE 295 537 290 827 2 4 2 2 6 8 33 MONITEAU 51 28 18 19 10 11 7 18 8 33 LAWRENCE 295 537 290 827 2 4 2 2 6 8 33 MONITEAU 51 91 54 445 7 14 7 21 47 MILLER 186 317 185 502 8 19 9 9 28 53 MONITEAU 51 91 54 454 7 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 47 14 7 21 14 14 14 14 14 14 14 14 14 14 14 14 14   | SW REGION  |             | -,                    | , -                   | -,-                                 | , -               |                              |                              | _                             |                             | -,                           |
| BENTON   |            | BARTON      | 95                    | 158                   | 96                                  | 254               | 3                            | 5                            | 3                             | 8                           | 262                          |
| CAMDEN         199         343         195         538         7         111         7         18         55           CEDAR         126         234         105         339         2         4         2         6         34           CHRISTIAN         321         521         290         811         12         27         13         40         85           DADE         47         91         36         127         1         1         1         2         12           DALLAS         154         277         141         418         3         5         3         8         42           DOUGLAS         102         187         100         287         6         8         5         13         30           GREENE         1.617         2,826         1.528         4,354         48         78         50         128         4,48           HENRY         191         294         170         464         5         8         4         12         47           HICKORY         57         92         64         156         3         4         3         7         16           <   |            | BATES       | 113                   | 200                   | 97                                  | 297               | 4                            | 7                            | 4                             | 11                          | 308                          |
| CEDAR  |            | BENTON      | 179                   | 288                   | 180                                 | 468               | 3                            | 4                            | 3                             | 7                           | 475                          |
| CHRISTIAN   321   521   290   811   12   27   13   40   85   |            | CAMDEN      | 199                   | 343                   | 195                                 | 538               | 7                            | 11                           | 7                             | 18                          | 556                          |
| DADE   |            | CEDAR       | 126                   | 234                   | 105                                 | 339               | 2                            | 4                            | 2                             | 6                           | 345                          |
| DALLAS   |            | CHRISTIAN   | 321                   | 521                   | 290                                 | 811               | 12                           | 27                           | 13                            | 40                          | 851                          |
| DOUGLAS   102   187   100   287   6   8   5   13   30     GREENE   1.617   2,826   1,528   4,354   48   78   50   128   4,48     HENRY   181   294   170   464   5   8   4   12   47     HICKORY   57   92   64   156   3   4   3   7   16     JASPER   793   1,437   676   2,113   38   65   37   102   2,21     LACLEDE   317   526   293   819   6   11   7   18   83     LAWRENCE   295   537   290   827   2   4   2   6   83     MCDONALD   162   319   135   454   7   14   7   21   47     MILLER   186   317   185   502   8   19   9   28   53     MONITEAU   51   91   54   145   3   5   3   8   15     MORGAN   161   264   152   416   5   9   5   14   43     NEWTON   281   523   251   774   12   19   13   32   80     OZARK   64   122   65   187   1   1   1   2   18     POLK   242   415   249   664   5   5   5   5   10   67     ST CLAIR   105   183   115   298   2   3   2   5   30     STONE   124   216   122   338   6   7   6   13   35     TANEY   230   400   214   614   6   9   5   14   6   24     WEBSTER   199   343   179   522   3   8   3   11   53     WRIGHT   240   438   247   685   5   11   6   17   70     SW TOTAL   7,091   12,429   6,625   19,054   215   368   218   588   16,88     PLATTE   287   468   267   735   17   34   18   52   78     KC TOTAL   7,240   12,637   6,184   18,821   303   525   305   833   19,65     STL REGION   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,584   4,951   14,535   191   300   192   492   15,02     STL LOUIS CIVITY   5,928   9,   |            | DADE        | 47                    | 91                    | 36                                  | 127               | 1                            | 1                            | 1                             | 2                           | 129                          |
| GREENE 1,617 2,826 1,528 4,354 48 78 50 128 4,48 HENRY 181 294 170 464 5 8 4 12 47 HICKORY 57 92 64 156 3 4 3 7 16 JASPER 793 1,437 676 2,113 38 65 37 102 2,21 LACLEDE 317 526 293 819 6 11 7 18 83 LAWRENCE 295 537 290 827 2 4 2 6 83 MCDONALD 162 319 135 454 7 14 7 21 47 MILLER 186 317 186 502 8 19 9 9 28 53 MONITEAU 51 91 54 145 3 5 9 5 14 43 NEWTON 281 523 251 774 12 19 13 32 80 OZARK 64 122 65 187 1 1 1 1 2 18 POLK 24 165 5 9 5 14 43 NEWTON 281 523 251 774 12 19 13 32 80 OZARK 64 122 65 187 1 1 1 1 2 18 POLK 242 416 5 5 5 5 10 67 ST CLAIR 105 183 115 298 2 3 2 2 5 30 STONE 124 216 122 338 6 7 6 13 35 KT ANEY 230 400 214 614 6 9 5 14 8 22 48 WEBSTER 199 343 179 522 3 8 3 11 5 3 WRIGHT 240 438 247 685 5 11 6 17 70 SW TOTAL 7,091 12,429 6,625 19,054 215 368 218 568 19,64 KC REGION LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 LAY 807 1,349 737 2,086 33 61 34 95 2,18  30 STONE 1,240 438 247 685 5 11 6 17 70 SW TOTAL 7,091 12,429 6,625 19,054 215 368 218 568 19,64 KC REGION LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 95 2,18 LAY 807 1,349 737 2,086 33 61 34 8 52 78 KC TOTAL 7,240 12,637 6,184 18,821 303 525 305 830 19,65 ST LAY 807 1,349 737 2,137 30 55 30 85 2,22 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 13,59 ST LOU |            | DALLAS      | 154                   | 277                   | 141                                 | 418               | 3                            | 5                            | 3                             | 8                           | 426                          |
| HENRY  |            | DOUGLAS     | 102                   | 187                   | 100                                 | 287               |                              |                              | _                             |                             | 300                          |
| HICKORY 57 92 64 156 3 4 3 7 16  JASPER 793 1,437 676 2,113 38 65 37 102 2,21  LACLEDE 317 526 293 819 6 111 7 18 83  LAWRENCE 295 537 290 827 2 4 2 6 83  MCDONALD 162 319 135 454 7 14 7 21 47  MILLER 186 317 185 502 8 19 9 28 53  MONITEAU 51 91 54 145 3 5 3 3 8 15  MORGAN 161 264 152 416 5 9 5 14 43  NEWTON 281 523 251 774 12 19 13 32 80  OZARK 64 122 65 187 1 1 1 1 1 2 18  POLK 242 415 249 664 5 5 5 5 10 67  ST CLAIR 105 183 115 298 2 3 2 5 30  STONE 124 216 122 338 6 7 6 13 3 5 14 6 2 4 8 14 8 22 48  WEBSTER 199 343 179 522 3 8 3 11 5 6 9 5 14 6 6 6 9 6 14 6 14   |            |             | 1,617                 |                       | ,                                   |                   |                              |                              |                               |                             | 4,482                        |
| JASPER 793 1,437 676 2,113 38 65 37 102 2,21 LACLEDE 317 526 293 819 6 111 7 18 83 LAWRENCE 295 537 290 827 2 4 2 6 6 83 MCDONALD 162 319 135 454 7 14 7 21 47 MILLER 186 317 185 502 8 19 9 28 53 MONITEAU 51 91 54 145 3 5 3 8 15 MORGAN 161 264 152 416 5 9 5 14 43 MEWTON 281 523 251 774 12 19 13 32 80 OZARK 64 122 65 187 1 1 1 1 2 18 POLK 242 415 249 664 5 5 5 5 10 67 STONE 124 216 122 338 6 7 6 7 6 13 35 TANEY 230 400 214 614 6 9 5 14 62 VERNON 180 299 165 464 8 14 8 12 VERNON 180 299 165 464 8 14 8 22 48 WEBSTER 199 343 179 522 3 8 8 3 11 5 38 WRIGHT 240 438 247 685 5 11 6 17 70 SW TOTAL 7,091 12,429 6,625 19,054 215 368 218 568 19,64 KC REGION CLAY 807 1,349 737 2,137 30 55 30 83 19,65 STL REGION 903 1,521 886 2,22 ST LAUIS COUNTY 5,309 8,458 4,951 14,501 14 10 12 4 1,22 ST LAUIS COUNTY 5,309 8,458 4,951 14,501 14 10 12 4 1,22 ST LAUIS COUNTY 5,309 8,458 4,951 14,501 14 10 12 4 1,22 ST LAUIS COUNTY 5,309 8,458 4,951 14,501 14 10 12 4 1,22 ST LAUIS COUNTY 5,309 8,458 4,951 14,501 22 3 60 22 3 60 25 3 663 16,68 PLATTE 287 468 267 735 17 34 18 52 78 KC TOTAL 7,240 12,637 6,184 18,821 303 525 305 830 19,65 ST LAUIS COUNTY 5,309 8,458 4,951 14,502 23 368 227 555 30 85 2,22 ST LOUIS COUNTY 5,309 8,458 4,951 14,502 23 368 227 555 30 85 2,22 ST LOUIS COUNTY 5,309 8,458 4,951 14,501 223 369 377 487 1,264 34,55  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             | 476                          |
| LACLEDE 317 526 293 819 6 111 7 18 83  LAWRENCE 295 537 290 827 2 4 2 6 83  MCDONALD 162 319 135 454 7 144 7 21 47  MILLER 186 317 185 502 8 19 9 28 53  MONITEAU 51 91 54 145 3 5 3 8 15  MORGAN 161 264 152 416 5 9 5 14 43  NEWTON 281 523 251 774 12 19 13 32 80  OZARK 64 122 65 187 1 1 1 1 1 2 18  POLK 242 415 249 664 5 5 5 5 10 67  ST CLAIR 105 183 115 298 2 3 2 2 5 3  STONE 124 216 122 338 6 7 6 13 35  TANEY 230 400 214 614 6 9 5 9 5 14 62  VERNON 180 299 165 464 8 14 8 22 48  WEBSTER 199 343 179 522 3 8 3 11 6 67  SW TOTAL 7,091 12,429 6,625 19,054 215 368 218 586 19,64  KC REGION CLAY 807 1,349 737 2,086 33 61 34 95 2,18  STLAUR 7,240 12,637 6,180 16,000 253 430 255 633 16,68  PLATTE 287 468 267 735 17 34 18 52 78  KC TOTAL 7,240 12,637 6,184 18,821 303 525 305 830 19,65  STL REGION FRANKLIN 443 757 443 1,200 10 14 10 24 1,242  STL CHARLES 832 1,400 737 2,137 30 55 30 85 2,22  ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 15,59  ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 15,59  ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 15,59  ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 15,59  ST LOUIS COUNTY 5,309 8,458 4,544 13,002 223 368 227 595 15,59  ST LOUIS COUNTY 5,309 8,458 4,544 11,507 33,291 482 777 487 1,264 34,55   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             | 163                          |
| LAWRENCE   295   537   290   827   2   4   2   6   83  |            |             |                       | , -                   |                                     |                   |                              |                              |                               |                             | 2,215                        |
| MCDONALD   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| MILLER   |            |             |                       |                       |                                     | _                 |                              |                              |                               | _                           |                              |
| MONITEAU   51   91   54   145   3   5   3   8   15   15   MORGAN   161   264   152   416   5   9   5   14   43   43   MEWTON   281   523   251   774   12   19   13   32   80   OZARK   64   122   65   187   1   1   1   1   2   18   18   POLK   242   415   249   664   5   5   5   5   10   67   ST CLAIR   105   183   115   298   2   3   2   5   30   STONE   124   216   122   338   6   7   6   13   35   TANEY   230   400   214   614   6   9   5   14   62   VERNON   180   299   165   464   8   14   8   22   48   WEBSTER   199   343   179   522   3   8   3   3   11   53   WRIGHT   240   438   247   685   5   11   6   17   70   SW TOTAL   7,091   12,429   6,625   19,054   215   368   218   586   19,64   KC REGION   CLAY   807   1,349   737   2,086   33   61   34   95   2,18   KC TOTAL   7,240   12,637   6,184   18,821   303   525   305   830   19,65   STL REGION   FRANKLIN   443   757   443   1,200   10   14   10   24   1,22   ST CHARLES   832   1,400   737   2,137   30   55   30   85   2,22   ST LOUIS COUNTY   5,309   8,458   4,544   13,002   223   368   227   595   13,592   STL LOUIS COUNTY   5,928   9,584   4,951   14,535   191   300   192   492   15,695   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,291   482   777   487   1,264   34,555   STL TOTAL   13,415   21,720   11,571   33,2   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| MORGAN   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| NEWTON   281   523   251   774   12   19   13   32   80  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| OZARK         64         122         65         187         1         1         1         2         18           POLK         242         415         249         664         5         5         5         10         67           ST CLAIR         105         183         115         298         2         3         2         5         30           STONE         124         216         122         338         6         7         6         13         35           TANEY         230         400         214         614         6         9         5         14         62           VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| POLK         242         415         249         664         5         5         5         10         67           ST CLAIR         105         183         115         298         2         3         2         5         30           STONE         124         216         122         338         6         7         6         13         35           TANEY         230         400         214         614         6         9         5         14         62           VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| ST CLAIR         105         183         115         298         2         3         2         5         30           STONE         124         216         122         338         6         7         6         13         35           TANEY         230         400         214         614         6         9         5         14         62           VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| STONE         124         216         122         338         6         7         6         13         35           TANEY         230         400         214         614         6         9         5         14         62           VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18 <td></td>   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| TANEY         230         400         214         614         6         9         5         14         62           VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| VERNON         180         299         165         464         8         14         8         22         48           WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200 <td></td>  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| WEBSTER         199         343         179         522         3         8         3         11         53           WRIGHT         240         438         247         685         5         11         6         17         70           SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896 <t< td=""><td></td><td>VERNON</td><td>180</td><td>299</td><td></td><td>464</td><td></td><td></td><td></td><td></td><td>486</td></t<>  |            | VERNON      | 180                   | 299                   |                                     | 464               |                              |                              |                               |                             | 486                          |
| SW TOTAL         7,091         12,429         6,625         19,054         215         368         218         586         19,64           KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458  |            | WEBSTER     | 199                   | 343                   | 179                                 | 522               | 3                            | 8                            | 3                             | 11                          | 533                          |
| KC REGION         CLAY         807         1,349         737         2,086         33         61         34         95         2,18           JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584 </td <td></td> <td>WRIGHT</td> <td>240</td> <td>438</td> <td>247</td> <td>685</td> <td>5</td> <td>11</td> <td>6</td> <td>17</td> <td>702</td>  |            | WRIGHT      | 240                   | 438                   | 247                                 | 685               | 5                            | 11                           | 6                             | 17                          | 702                          |
| JACKSON         6,146         10,820         5,180         16,000         253         430         253         683         16,68           PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720   |            | <u> </u>    | 7,091                 |                       |                                     | ,                 |                              |                              |                               |                             |                              |
| PLATTE         287         468         267         735         17         34         18         52         78           KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55   | KC REGION  | <u> </u>    | 807                   |                       |                                     |                   |                              |                              |                               |                             |                              |
| KC TOTAL         7,240         12,637         6,184         18,821         303         525         305         830         19,65           STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55   |            |             |                       |                       |                                     |                   |                              |                              |                               |                             | ,                            |
| STL REGION         FRANKLIN         443         757         443         1,200         10         14         10         24         1,22           JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| JEFFERSON         903         1,521         896         2,417         28         40         28         68         2,48           ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55   |            |             |                       |                       | ·                                   |                   |                              |                              |                               |                             | ,                            |
| ST CHARLES         832         1,400         737         2,137         30         55         30         85         2,22           ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55  | STL REGION |             |                       |                       |                                     |                   |                              |                              |                               |                             | ,                            |
| ST LOUIS COUNTY         5,309         8,458         4,544         13,002         223         368         227         595         13,59           ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| ST LOUIS CITY         5,928         9,584         4,951         14,535         191         300         192         492         15,02           STL TOTAL         13,415         21,720         11,571         33,291         482         777         487         1,264         34,55   | ļ          |             |                       |                       |                                     |                   |                              |                              |                               |                             | · · · · ·                    |
| STL TOTAL 13,415 21,720 11,571 33,291 482 777 487 1,264 34,55  |            |             |                       |                       |                                     | ,                 |                              |                              |                               |                             | · · · · ·                    |
|  |            |             |                       |                       |                                     |                   |                              |                              |                               |                             |                              |
| DTATEMENT I 1 14 0001 70 0401 00 7001 407 6401 4 6001 0 6341 4 6461 4 6461 4 6461 4 6461 4 6461 4 6461 4 6461  | STATEWIDE  | SILIUIAL    | 13,415<br>41,636      | 21,720<br>70,818      |                                     | 33,291<br>107,546 | 482<br>1,530                 |                              | 487<br>1,545                  |                             |                              |

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2012

|           |                   | TOTAL               | EDUCATION                | VOC EDUC        |               |                        |              | JOB                  |              |          |
|-----------|-------------------|---------------------|--------------------------|-----------------|---------------|------------------------|--------------|----------------------|--------------|----------|
|           |                   | PERSONS<br>ENROLLED | RELATED TO<br>EMPLOYMENT | AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER    |
| NW REGION | ANDREW            | 7                   | 0                        | 1               | 0             | 0                      | 0            | 0                    | 1            | 5111210  |
|           | ATCHISON          | 1                   | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            | 1        |
|           | BUCHANAN          | 93                  | 1                        | 8               | 3             | 0                      | 0            | 3                    | 11           | 76       |
|           | CALDWELL          | 6                   | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            | 6        |
|           | CARROLL           | 18                  | 0                        | 0               | 3             | 0                      | 0            | 2                    | 3            | 14       |
|           | CASS              | 96                  | 0                        | 6               | 2             | 0                      | 0            |                      | 34           | 63       |
|           | CHARITON          | 6                   | 0                        | 0               | 1             | 0                      | 0            | 1                    | 0            |          |
|           | CLINTON           | 13                  | 0                        | 0               | 0             | 0                      | 0            | 0                    | 2            | 11       |
|           | COOPER            | 26                  | 3                        | 2               | 0             | 0                      | 0            | 1                    | 16           | 6        |
|           | DAVIESS           | 10                  | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            | 10       |
|           | DE KALB           | 6                   | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            | 6        |
|           | GENTRY            | 4                   | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            |          |
|           | GRUNDY            | 12                  | 0                        | 2               | 1             | 0                      | 0            |                      | 1            | 8        |
|           | HARRISON          | 6                   | 0                        | 1               | 0             | 0                      | 0            | 1                    | 2            | 2        |
|           | HOLT              | 3                   | 0                        | 0               | 0             | 0                      | 0            |                      | 0            |          |
|           | JOHNSON           | 61                  | 0                        | 7               | 5             | 0                      | 0            | 8                    | 6            | 48       |
|           | LAFAYETTE         | 24                  | 0                        | 1               | 1             | 0                      | 0            | _                    | 5            | 13       |
|           | LINN              | 6                   | 0                        | 0               | 0             | 0                      | 0            |                      | 1            | 5        |
|           | LIVINGSTON        | 20                  | 0                        | 1               | 2             | 0                      | 0            | 1                    | 6            | 12       |
|           | MERCER            | 4                   | 0                        | 0               | 1             | 0                      | 0            |                      | 1            | 2        |
|           | NODAWAY           | 9                   | 0                        | 4               | 1             | 0                      | 0            | 0                    | 2            |          |
|           | PETTIS            | 69                  | 1                        | 3               | 3             | 0                      | 0            |                      | 10           | 41       |
|           | PUTNAM            | 6                   | 0                        | 0               | 2             | 0                      | 0            | 0                    | 0            | 41       |
|           | RAY               |                     | 0                        | _               | 3             | 0                      | 0            |                      | 6            | 11       |
|           | SALINE            | 24<br>35            | 0                        | <u>4</u>        | 7             | 0                      | 0            |                      | 13           | 11       |
|           |                   |                     | _                        |                 |               |                        |              |                      |              |          |
|           | SULLIVAN          | <u>6</u>            | 0                        | 0               | 0             | 0                      | 0            | 0                    | 1            | 5        |
|           | WORTH             |                     | 0                        | 0               | -             | 0                      | 0            | 0                    | 0            | 1        |
| NE DECION | NW TOTAL          | 572                 | 5                        | 41              | 35            | 0                      | 0            | 58                   | 121          | 380      |
| NE REGION | ADAIR             | 25                  | 0                        | 1               | 0             | 0                      | 0            | 3                    | 5            | 17       |
|           | AUDRAIN           | 23                  | 0                        | 2               | 0             | 0                      | 0            | 4                    | 5            | 14       |
|           | BOONE             | 172                 | 3                        | 6               | 2             | 0                      | 0            |                      | 41           | 113      |
|           | CALLAWAY          | 46                  | 1                        | 10              | 3             | 0                      | 0            |                      | 19           | 20       |
|           | CLARK             | 7                   | 0                        | 0               | 0             | 0                      | 0            |                      | 0            | 7        |
|           | COLE              | 126                 | 6                        | 13              | 4             | 0                      | 0            | 67                   | 27           | 50       |
|           | GASCONADE         | 7                   | 0                        | 0               | 1             | 0                      | 0            |                      | 2            | 5        |
|           | HOWARD            | 7                   | 1                        | 1               | 0             | 0                      | 0            |                      | 2            | 3        |
|           | KNOX              | 1                   | 0                        | 0               | 0             | 0                      | 0            | 1                    | 0            | (        |
|           | LEWIS             | 9                   | 0                        | 0               | 1             | 0                      | 0            | 2                    | 3            | 3        |
|           | LINCOLN           | 92                  | 0                        | 8               | 1             | 0                      | 0            |                      | 22           | 51       |
|           | MACON             | 13                  | 2                        | 1               | 0             | 0                      | 0            | _                    |              | 5        |
|           | MARION            | 41                  | 0                        | 1               | 3             | 0                      | 0            |                      | 13           | 21       |
|           | MONROE            | 6                   | 0                        | 2               | 1             | 0                      | 0            |                      | 2            | (        |
|           | MONTGOMERY        | 12                  | 0                        | 0               | 0             |                        | 0            |                      |              | 8        |
|           | OSAGE             | 8                   | 0                        | 1               | 0             | 0                      | 0            | 13                   | 0            | 2        |
|           | PIKE              | 19                  | 0                        | 2               | 2             | 0                      | 0            |                      | 4            | 11       |
|           | RALLS             | 6                   | 0                        | 1               | 0             |                        | 0            |                      | 0            | 5        |
|           | RANDOLPH          | 61                  | 3                        | 6               | 0             |                        | 0            | _                    | 14           | 33       |
|           | SCHUYLER          | 4                   | 0                        | 1               | 0             | 0                      | 0            | 0                    | 0            | 3        |
|           | SCOTLAND          | 1                   | 0                        | 0               | 0             | 0                      | 0            | 0                    | 0            | 1        |
|           | SHELBY            | 7                   | 0                        | 1               | 0             | 0                      | 0            | 3                    | 2            | 3        |
|           | WARREN            | 53                  | 0                        | 4               | 0             | 0                      | 0            | 10                   | 4            | 36       |
|           | NE TOTAL          | 746                 | 16                       | 61              | 18            | 0                      | 0            | 190                  | 171          | 411      |
| SE REGION | BOLLINGER         | 31                  | 1                        | 2               | 1             | 0                      | 0            | 0                    | 13           | 19       |
|           | BUTLER            | 113                 | 3                        | 8               | 8             | 0                      | 0            | 12                   | 18           | 76       |
|           | CAPE GIRARDEAU    | 156                 | 3                        | 15              | 16            | 0                      | 0            |                      | 28           | 102      |
|           | CARTER            | 2                   | 0                        | 0               | 0             |                        | 0            |                      |              | 1        |
|           | CRAWFORD          | 32                  | 0                        | 1               | 1             | 0                      | 0            |                      |              | 19       |
|           | DENT              | 37                  | 0                        | 3               | 4             | 0                      | 0            |                      |              | 30       |
|           |                   | 51                  | _                        |                 |               |                        |              |                      |              |          |
|           |                   | 119                 | 4                        | 12              | 18            | ()                     | Ω            | 4                    | 301          | 78       |
|           | DUNKLIN<br>HOWELL | 119<br>96           | <u>4</u><br>1            | 12<br>11        | 18<br>19      |                        | 0            |                      | 30<br>31     | 78<br>57 |

# TABLE 5 WORK ACTIVITIES OF PERSONS RECEIVING TEMPORARY ASSISTANCE AS OF JANUARY 31, 2012

|            |                     | TOTAL<br>PERSONS<br>ENROLLED | EDUCATION<br>RELATED TO<br>EMPLOYMENT | VOC EDUC<br>AND<br>TRAINING | CWEP/<br>AWEP | ON-THE-JOB<br>TRAINING | WAGE<br>SUPP | JOB<br>SEARCH/<br>READINESS | JOB<br>ENTRY | OTHER       |
|------------|---------------------|------------------------------|---------------------------------------|-----------------------------|---------------|------------------------|--------------|-----------------------------|--------------|-------------|
| SE REGION  | MADISON             | 26                           | 0                                     | 1                           | 4             | 0                      | 0            | 0                           | 8            | 18          |
|            | MARIES              | 9                            | 0                                     | 1                           | 0             | 0                      | 0            | 1                           | 1            | 7           |
|            | MISSISSIPPI         | 54                           | 5                                     | 0                           | 16            | 0                      | 0            | 0                           | 22           | 15          |
|            | NEW MADRID          | 42                           | 0                                     | 4                           | 4             | 0                      | 0            | 1                           | 25           | 13          |
|            | OREGON              | 19                           | 0                                     | 1                           | 1             | 0                      | 0            | 0                           | 2            | 15          |
|            | PEMISCOT            | 71                           | 7                                     | 3                           | 4             | 0                      | 0            | 4                           | 25           | 39          |
|            | PERRY               | 16                           | 0                                     | 0                           | 3             | 0                      | 0            | 0                           | 5            | 10          |
|            | PHELPS              | 71                           | 4                                     | 6                           | 6             | 0                      | 0            | 20                          | 23           | 27          |
|            | PULASKI             | 59                           | 2                                     | 3                           | 4             | 0                      | 0            | 19                          | 9            | 36          |
|            | REYNOLDS            | 17                           | 0                                     | 0                           |               | 0                      | 0            | 0                           | 6            | 11          |
|            | RIPLEY              | 71                           | 1                                     | 3                           | 9             | 0                      | 0            | 0                           | 11           | 54          |
|            | ST FRANCOIS         | 201                          | 1                                     | 8                           | 9             | 0                      | 0            | 6                           | 36           | 152         |
|            | STE GENEVIEVE       | 20                           | 0                                     | 1                           | 1             | 0                      | 0            | 0                           | 7            | 13          |
|            | SCOTT               | 142                          | 4                                     | 7                           | 14            | 0                      | 0            | 13                          | 51           | 78          |
|            | SHANNON             | 13                           | 0                                     | 0                           | 4             | 0                      | 0            | 0                           | 0            | 10          |
|            | STODDARD            | 37                           | 0                                     | 2                           | 8             | 0                      | 0            | 2                           | 14           | 24          |
|            | TEXAS               | 45                           | 0                                     | 7                           | 4             | 0                      | 0            | 0                           | 3            | 33          |
| -          | WASHINGTON<br>WAYNE | 99                           | 0                                     | 9                           | 7             | 0                      | 0            | 2                           | 18           | 67          |
|            |                     | 26                           | 1                                     | 2                           | 2             | 0                      |              | 6                           | 5            | 14          |
| CW DECION  | SE TOTAL<br>BARRY   | 1,649<br>49                  | 37<br>1                               | 112                         | 172<br>0      | 0                      | 0            | 111                         | 404          | 1,041<br>45 |
| SW REGION  |                     |                              | 0                                     | 0                           | 1             | 0                      | 0            | 0                           | 5            | 45<br>17    |
|            | BARTON<br>BATES     | 22<br>21                     | 0                                     | 1                           | 0             | 0                      | 0            | 2                           | 8            | 10          |
| -          | _                   | 21                           | 0                                     | 3                           | 0             | 0                      | 0            | 5                           | 7            | 10          |
| -          | BENTON<br>CAMDEN    | 48                           | 1                                     | 4                           | 0             | 0                      | 0            | 20                          | 8            | 26          |
|            | CEDAR               | 13                           | 1                                     | 1                           | 0             | 0                      | 0            | 1                           | 6            | 9           |
|            | CHRISTIAN           | 39                           | 0                                     | 3                           | 0             | 0                      | 0            | 0                           | 6            | 30          |
|            | DADE                | 6                            | 0                                     | 0                           | 0             | 0                      | 0            | 0                           | 1            | 5           |
|            | DALLAS              | 19                           | 0                                     | 1                           | 0             | 0                      | 0            | 1                           | 2            | 15          |
|            | DOUGLAS             | 22                           | 0                                     | 4                           | 3             | 0                      | 0            | 0                           | 2            | 14          |
|            | GREENE              | 189                          | 3                                     | 19                          | 10            | 0                      | 0            | 36                          | 31           | 105         |
|            | HENRY               | 31                           | 1                                     | 4                           | 2             | 0                      | 0            | 7                           | 7            | 17          |
|            | HICKORY             | 7                            | 0                                     | 0                           | 0             | 0                      | 0            | 1                           | 1            | 5           |
|            | JASPER              | 137                          | 1                                     | 9                           | 1             | 0                      | 0            | 6                           | 19           | 113         |
|            | LACLEDE             | 76                           | 1                                     | 8                           | 13            | 0                      | 0            | 31                          | 14           | 30          |
|            | LAWRENCE            | 79                           | 0                                     | 4                           | 0             | 0                      | 0            | 0                           | 1            | 75          |
|            | MCDONALD            | 28                           | 2                                     | 1                           | 0             | 0                      | 0            | 0                           | 4            | 21          |
|            | MILLER              | 46                           | 0                                     | 2                           | 2             | 0                      | 0            | 15                          | 2            | 32          |
|            | MONITEAU            | 11                           | 0                                     | 1                           | 0             | 0                      | 0            | 0                           | 4            | 7           |
|            | MORGAN              | 27                           | 0                                     | 1                           | 1             | 0                      | 0            | 3                           | 3            | 20          |
|            | NEWTON              | 36                           | 0                                     | 2                           | 1             | 0                      | 0            | 3                           |              | 29          |
|            | OZARK               | 16                           |                                       | 0                           |               |                        | 0            | 0                           |              | 13          |
|            | POLK                | 42                           | 0                                     | 3                           | 1             | 0                      | 0            | 0                           | 4            | 34          |
|            | ST CLAIR            | 12                           | 0                                     | 0                           | 0             | 0                      | 0            | 0                           | 8            | 4           |
|            | STONE               | 21                           | 2                                     | 1                           | 0             | 0                      | 0            | 1                           | 1            | 16          |
|            | TANEY               | 49                           | 0                                     | 4                           | 0             |                        | 0            | 1                           | 8            | 39          |
|            | VERNON              | 33                           | 0                                     | 0                           | 1             | 0                      | 0            | 2                           | 16           | 16          |
|            | WEBSTER             | 15                           | 0                                     | 1                           | 0             | 0                      | 0            | 2                           | 3            | 10          |
|            | WRIGHT              | 53                           | 0                                     | 1                           | 8             | 0                      | 0            | 0                           | 2            | 43          |
|            | SW TOTAL            | 1,169                        | 13                                    | 79                          | 46            | 0                      | 0            | 137                         | 180          | 812         |
| KC REGION  | CLAY                | 153                          | 2                                     | 3                           | 1             | 1                      | 0            | 6                           | 20           | 127         |
|            | JACKSON             | 1,235                        | 15                                    | 86                          | 40            | 4                      | 0            | 135                         | 147          | 920         |
|            | PLATTE              | 58                           |                                       | 1                           | 1             | 0                      | 0            | 0                           | 8            | 49          |
|            | KC TOTAL            | 1,446                        | 17                                    | 90                          | 42            | 5                      | 0            | 141                         | 175          | 1,096       |
| STL REGION | FRANKLIN            | 101                          | 1                                     | 15                          | 0             | 0                      | 0            | 27                          | 22           | 50          |
|            | JEFFERSON           | 196                          | 0                                     | 20                          | 6             |                        | 0            |                             | 27           | 70          |
|            | ST CHARLES          | 144                          | 0                                     | 21                          | 0             |                        | 0            |                             | 29           | 51          |
|            | ST LOUIS COUNTY     | 1,073                        | 9                                     | 112                         | 29            | 0                      | 0            | 70                          | 131          | 813         |
|            | ST LOUIS CITY       | 991                          | 28                                    | 212                         | 3             | 0                      | 0            |                             | 170          | 578         |
|            | STL TOTAL           | 2,505                        | 38                                    | 380                         |               |                        |              |                             |              | 1,562       |
| STATEWIDE  |                     | 8,087                        | 126                                   | 763                         | 351           | 5                      | 0            | 973                         | 1,430        | 5,302       |

NOTE: PARTICIPANTS MAY BE ENROLLED IN MORE THAN ONE ACTIVITY.

# TABLE 6 TEMPORARY ASSISTANCE AND TEB REINVESTIGATIONS JANUARY 2012

|           |                    | CASES<br>AS OF<br>END OF MONTH | REINS<br>COMPLETED<br>DURING MONTH | CASES<br>OVERDUE<br>FOR REIN | % OVERDUE<br>FOR<br>REIN |
|-----------|--------------------|--------------------------------|------------------------------------|------------------------------|--------------------------|
| NW REGION | ANDREW             | 58                             | 0                                  | 0                            | 0.00%                    |
|           | ATCHISON           | 14                             | 2                                  | 0                            |                          |
|           | BUCHANAN           | 780                            | 43                                 | 0                            |                          |
|           | CALDWELL           | 51                             | 3                                  | 0                            |                          |
|           | CARROLL            | 66                             | 4                                  | 0                            |                          |
|           | CASS<br>CHARITON   | 495<br>33                      | 32<br>5                            | 0                            |                          |
|           | CLINTON            | 72                             | 9                                  | 0                            |                          |
|           | COOPER             | 91                             | 7                                  | 0                            |                          |
|           | DAVIESS            | 42                             | 2                                  | 0                            |                          |
|           | DE KALB            | 48                             | 3                                  | 0                            |                          |
|           | GENTRY             | 13                             | 0                                  | 0                            | 0.00%                    |
|           | GRUNDY             | 62                             | 3                                  | 0                            | 0.00%                    |
|           | HARRISON           | 33                             | 2                                  | 0                            | 0.00%                    |
|           | HOLT               | 7                              | 1                                  | 0                            |                          |
|           | JOHNSON            | 271                            | 17                                 | 0                            |                          |
|           | LAFAYETTE          | 211                            | 22                                 | 0                            |                          |
|           | LINN               | 66                             | 6                                  | 0                            |                          |
|           | LIVINGSTON         | 71                             | 4                                  | 0                            |                          |
|           | MERCER             | 18<br>46                       | 1                                  | 0                            |                          |
|           | NODAWAY<br>PETTIS  | 344                            | 30                                 | 0                            |                          |
|           | PUTNAM             | 20                             | 2                                  | 0                            |                          |
|           | RAY                | 166                            | 9                                  | 0                            |                          |
|           | SALINE             | 218                            | <u> </u>                           | 0                            |                          |
|           | SULLIVAN           | 39                             | 2                                  | 0                            |                          |
|           | WORTH              | 4                              | 0                                  | 0                            |                          |
|           | NW TOTAL           | 3,339                          | 220                                | 0                            | 0.00%                    |
| NE REGION | ADAIR              | 107                            | 7                                  | 0                            | 0.00%                    |
|           | AUDRAIN            | 143                            | 8                                  | 0                            |                          |
|           | BOONE              | 871                            | 57                                 | 2                            |                          |
|           | CALLAWAY           | 244                            | 18                                 | 0                            |                          |
|           | CLARK              | 30                             | 1                                  | 0                            |                          |
|           | COLE               | 536                            | 36                                 | 0                            |                          |
|           | GASCONADE          | 40                             | 4                                  | 0                            |                          |
|           | HOWARD<br>KNOX     | 55<br>12                       | 3                                  | 0                            |                          |
|           | LEWIS              | 34                             | 0                                  | 0                            |                          |
|           | LINCOLN            | 351                            | 19                                 | 0                            |                          |
|           | MACON              | 75                             | 7                                  | 0                            |                          |
|           | MARION             | 238                            | 8                                  | 0                            |                          |
|           | MONROE             | 43                             | 1                                  | 0                            |                          |
|           | MONTGOMERY         | 83                             | 2                                  | 0                            | 0.00%                    |
|           | OSAGE              | 29                             | 4                                  | 0                            |                          |
|           | PIKE               | 93                             | 6                                  | 0                            |                          |
|           | RALLS              | 34                             | 3                                  | 0                            |                          |
|           | RANDOLPH           | 226                            | 11                                 | 0                            |                          |
|           | SCHUYLER           | 18                             | 1                                  | 0                            |                          |
|           | SCOTLAND           | 21                             | 4                                  | 1                            |                          |
|           | SHELBY             | 24<br>247                      | <u>3</u><br>15                     | 0                            |                          |
|           | WARREN<br>NE TOTAL | 3,554                          | 219                                | 3                            |                          |
| SE REGION | BOLLINGER          | 101                            | 7                                  | 0                            |                          |
| OL REGION | BUTLER             | 494                            | 34                                 | 0                            |                          |
|           | CAPE GIRARDEAU     | 459                            | 26                                 | 0                            |                          |
|           | CARTER             | 37                             | 1                                  | 0                            |                          |
|           | CRAWFORD           | 220                            | 8                                  | 0                            |                          |
|           | DENT               | 141                            | 9                                  | 0                            |                          |
|           | DUNKLIN            | 534                            | 54                                 | 0                            | 0.00%                    |
|           | HOWELL             | 436                            | 23                                 | 0                            | 0.00%                    |
| -         | IRON               | 98                             | 3                                  | 0                            | 0.00%                    |

# TABLE 6 TEMPORARY ASSISTANCE AND TEB REINVESTIGATIONS JANUARY 2012

|            |                   | CASES                 | REINS                  | CASES               | % OVERDUE      |
|------------|-------------------|-----------------------|------------------------|---------------------|----------------|
|            |                   | AS OF<br>END OF MONTH | COMPLETED DURING MONTH | OVERDUE<br>FOR REIN | FOR<br>REIN    |
| SE REGION  | MADISON           | 129                   | 7                      | 0                   | 0.00%          |
|            | MARIES            | 37                    | 1                      | 0                   | 0.00%          |
|            | MISSISSIPPI       | 198                   | 13                     | 0                   | 0.00%          |
|            | NEW MADRID        | 230                   | 20                     | 0                   | 0.00%          |
|            | OREGON            | 108                   | 10                     | 0                   | 0.00%          |
|            | PEMISCOT          | 314                   | 24                     | 0                   | 0.00%          |
|            | PERRY             | 102                   | 5                      | 0                   | 0.00%          |
|            | PHELPS            | 320                   | 23                     | 0                   | 0.00%          |
|            | PULASKI           | 227                   | 9                      | 0                   | 0.00%          |
|            | REYNOLDS          | 58                    | 2                      | 0                   | 0.00%          |
|            | RIPLEY            | 202                   | 14                     | 0                   | 0.00%          |
|            | ST FRANCOIS       | 621                   | 42                     | 1                   | 0.16%          |
|            | STE GENEVIEVE     | 92                    | 9                      | 0                   | 0.00%          |
|            | SCOTT             | 563                   | 42                     | 0                   | 0.00%          |
|            | SHANNON           | 66                    | 5                      | 0                   | 0.00%          |
|            | STODDARD<br>TEXAS | 184                   | 13<br>20               | 0                   | 0.00%          |
|            | WASHINGTON        | 283                   | 12                     | 0                   | 0.00%          |
|            | WAYNE             | 112                   | 7                      | 0                   | 0.00%          |
|            | SE TOTAL          | 6,589                 | 443                    |                     | 0.00%          |
| SW REGION  | BARRY             | 256                   | 19                     | 0                   | 0.02%          |
| OW REGION  | BARTON            | 92                    | 7                      | 0                   | 0.00%          |
|            | BATES             | 105                   | 9                      | 0                   | 0.00%          |
|            | BENTON            | 171                   | 17                     | 0                   | 0.00%          |
|            | CAMDEN            | 189                   | 15                     | 0                   | 0.00%          |
|            | CEDAR             | 126                   | 9                      | 0                   | 0.00%          |
|            | CHRISTIAN         | 313                   | 15                     | 0                   | 0.00%          |
|            | DADE              | 45                    | 2                      | 0                   | 0.00%          |
|            | DALLAS            | 143                   | 14                     | 0                   | 0.00%          |
|            | DOUGLAS           | 103                   | 7                      | 0                   | 0.00%          |
|            | GREENE            | 1,539                 | 78                     | 1                   | 0.06%          |
|            | HENRY             | 181                   | 15                     | 0                   | 0.00%          |
|            | HICKORY           | 53                    | 7                      | 0                   | 0.00%          |
|            | JASPER            | 766                   | 48                     | 2                   | 0.26%          |
|            | LACLEDE           | 297                   | 20                     | 0                   | 0.00%          |
|            | LAWRENCE          | 274                   | 24                     | 0                   | 0.00%          |
|            | MCDONALD          | 158                   | 13                     | 0                   | 0.00%          |
|            | MILLER            | 188                   | 12                     | 0                   | 0.00%          |
|            | MONITEAU          | 52                    | 2                      | 0                   |                |
|            | MORGAN            | 156                   | 10                     | 0                   |                |
|            | NEWTON            | 258                   | 27                     | 0                   | 0.00%          |
|            | OZARK             | 59                    | 3                      | 0                   | 0.00%          |
|            | POLK<br>ST CLAIR  | 224<br>96             | 21<br>8                | 0                   | 0.00%          |
|            | STONE             | 127                   | o<br>12                | 0                   | 0.00%<br>0.00% |
|            | TANEY             | 221                   | 11                     | 0                   | 0.00%          |
|            | VERNON            | 165                   | 7                      | 0                   | 0.00%          |
|            | WEBSTER           | 200                   | 7                      | 0                   | 0.00%          |
|            | WRIGHT            | 236                   | 20                     | 0                   | 0.00%          |
|            | SW TOTAL          | 6,793                 | 459                    | 3                   | 0.04%          |
| KC REGION  | CLAY              | 785                   | 51                     | 0                   |                |
| 220.0      | JACKSON           | 6,045                 | 397                    | 1                   | 0.02%          |
|            | PLATTE            | 275                   | 14                     | 0                   | 0.00%          |
|            | KC TOTAL          | 7,105                 | 462                    | 1                   | 0.01%          |
| STL REGION | FRANKLIN          | 416                   | 14                     | 0                   | 0.00%          |
|            | JEFFERSON         | 873                   | 53                     | 0                   | 0.00%          |
|            | ST CHARLES        | 781                   | 50                     | 1                   | 0.13%          |
|            | ST LOUIS COUNTY   | 5,184                 | 285                    | 3                   | 0.06%          |
|            | ST LOUIS CITY     | 5,791                 | 367                    | 5                   | 0.09%          |
|            | STL TOTAL         | 13,045                | 769                    | 9                   |                |
| STATEWIDE  |                   | 40,425                | 2,572                  | 17                  | 0.04%          |







# TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2012

|                                 | NUMBER<br>OR AMOUNT<br>JAN-2012 | NUMBER<br>OR AMOUNT<br>DEC-2011 | NUMBER<br>OR AMOUNT<br>NOV-2011 | NUMBER<br>OR AMOUNT<br>JAN-2011 |        | CHANGE<br>FROM<br>2 MONTHS AGO | CHANGE<br>FROM<br>LAST YEAR |
|---------------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--------|--------------------------------|-----------------------------|
|                                 |                                 |                                 |                                 |                                 |        |                                |                             |
| *** MHK/MHF/TMH                 |                                 |                                 |                                 |                                 |        |                                |                             |
| APPLICATIONS RECEIVED           | 13,908                          | 12,350                          | 13,615                          | 12,925                          | 12.6%  | 2.2%                           | 7.6%                        |
| APPLICATIONS APPROVED           | 8,782                           | 8,631                           | 9,379                           | 8,436                           | 1.7%   | -6.4%                          | 4.1%                        |
| APPLICATIONS REJECTED           | 3,186                           | 3,630                           | 3,638                           | 3,080                           | -12.2% | -12.4%                         | 3.4%                        |
| APPLICATIONS PENDING            | 5,156                           | 4,307                           | 5,067                           | 4,367                           | 19.7%  | 1.8%                           | 18.1%                       |
| MO HEALTHNET FOR KIDS           |                                 |                                 |                                 |                                 |        |                                |                             |
| NON-CHIP POVERTY CHILDREN       | 209,156                         | 208,913                         | 208,279                         | 212,155                         | 0.1%   | 0.4%                           | -1.4%                       |
| CHIP NON-PREMIUM CHILDREN       | 46,772                          | 46,985                          | 47,090                          | 47,571                          | -0.5%  | -0.7%                          | -1.7%                       |
| CHIP PREMIUM CHILDREN           | 26,774                          | 26,778                          | 26,445                          | 25,265                          | 0.0%   | 1.2%                           | 6.0%                        |
| MO HEALTHNET FOR FAMILIES       |                                 |                                 |                                 |                                 |        |                                |                             |
| PARENTS/CARETAKERS              | 66,916                          | 66,855                          | 67,396                          | 69,081                          | 0.1%   | -0.7%                          | -3.1%                       |
| CHILDREN                        | 188,647                         | 188,677                         | 189,660                         | •                               | 0.0%   | -0.5%                          | -2.0%                       |
| TRANSITIONAL MO HEALTHNET       |                                 |                                 |                                 |                                 |        |                                |                             |
| PARENTS/CARETAKERS              | 12,448                          | 12,348                          | 12,437                          | 12,991                          | 0.8%   | 0.1%                           | -4.2%                       |
| CHILDREN                        | 29,683                          | 29,124                          | 29,229                          | 29,484                          | 1.9%   | 1.6%                           | 0.7%                        |
| GHEBIXEIV                       | 29,003                          | 29,124                          | 29,229                          | 29,404                          | 1.970  | 1.078                          | 0.7 76                      |
| TOTAL MHK/MHF/TMH               |                                 |                                 |                                 |                                 |        |                                |                             |
| FAMILIES                        | 263,804                         | 263,392                         | 263,513                         | 267,180                         | 0.2%   | 0.1%                           | -1.3%                       |
| PARENTS/CARETAKERS              | 79,364                          | 79,203                          | 79,833                          | 82,072                          | 0.2%   | -0.6%                          | -3.3%                       |
| CHILDREN                        | 501,032                         | 500,477                         | 500,703                         | 506,939                         | 0.1%   | 0.1%                           | -1.2%                       |
| CASES CLOSED                    | 9,463                           | 9,921                           | 10,767                          | 9,989                           | -4.6%  | -12.1%                         | -5.3%                       |
| *** NEWBORNS                    | 23,177                          | 22,876                          | 22,858                          | 21,920                          | 1.3%   | 1.4%                           | 5.7%                        |
|                                 |                                 |                                 |                                 |                                 |        |                                |                             |
| *** BCCT                        |                                 |                                 |                                 |                                 |        |                                |                             |
| PERSONS                         | 1,109                           | 1,108                           | 1,093                           | 993                             | 0.1%   | 1.5%                           | 11.7%                       |
| PRESUMPTIVE ELIGIBILITY PERSONS | 29                              | 20                              | 28                              | 56                              | 45.0%  | 3.6%                           | -48.2%                      |
| *** MPW                         |                                 |                                 |                                 |                                 |        |                                |                             |
| APPLICATIONS RECEIVED           | 5,229                           | 4,541                           | 4,530                           | 4,896                           | 15.2%  | 15.4%                          | 6.8%                        |
| APPLICATIONS APPROVED           | 3,547                           | 3,263                           |                                 |                                 | 8.7%   |                                | 1.8%                        |
| APPLICATIONS REJECTED           | 1,441                           | 1,543                           | •                               | 1,305                           | -6.6%  | -1.4%                          | 10.4%                       |
| APPLICATIONS PENDING            | 1,443                           | 1,063                           |                                 | 1,138                           | 35.7%  | 18.1%                          | 26.8%                       |
| MO HEALTHNET FOR PREG WOMEN     | 26,382                          | 26,124                          | 26,233                          | 27,136                          | 1.0%   | 0.6%                           | -2.8%                       |
| EXTENDED WOMEN'S HEALTH         | 19,147                          | 19,290                          |                                 |                                 | -0.7%  | -1.5%                          | -2.2%                       |
|                                 |                                 | ,                               |                                 |                                 |        |                                |                             |
| *** UWHS                        |                                 |                                 |                                 |                                 |        |                                |                             |
| APPLICATIONS RECEIVED           | 2,402                           | 2,307                           | 2,003                           | 2,107                           | 4.1%   | 19.9%                          | 14.0%                       |
| APPLICATIONS APPROVED           | 3,856                           | 4,029                           | 3,984                           | 3,847                           | -4.3%  | -3.2%                          | 0.2%                        |
| APPLICATIONS REJECTED           | 2,205                           | 2,423                           | 2,392                           | 2,556                           | -9.0%  | -7.8%                          | -13.7%                      |
| APPLICATIONS PENDING            | 2,326                           | 2,187                           | 2,515                           | 2,406                           | 6.4%   | -7.5%                          | -3.3%                       |
| PERSONS                         | 48,102                          | 47,966                          | 47,109                          | 42,022                          | 0.3%   | 2.1%                           | 14.5%                       |
| CASES CLOSED                    | 3,136                           | 3,741                           | 3,358                           | 2,788                           | -16.2% | -6.6%                          | 12.5%                       |

# TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2012

|                        | NUMBER             | NUMBER<br>OR AMOUNT | NUMBER   | NUMBER            | CHANGE<br>FROM | CHANGE<br>FROM | CHANGE<br>FROM |
|------------------------|--------------------|---------------------|----------|-------------------|----------------|----------------|----------------|
|                        | JAN-2012           | DEC-2011            | NOV-2011 | JAN-2011          |                | 2 MONTHS AGO   |                |
|                        | <b>97.11.20.12</b> | 22020               |          | <b>67411 2611</b> |                |                |                |
| *** PE FOR KIDS        |                    |                     |          |                   |                |                |                |
| PERSONS                | 283                | 177                 | 224      | 307               | 59.9%          | 26.3%          | -7.8%          |
|                        |                    |                     |          |                   |                |                |                |
| *** MHCC               |                    |                     |          |                   |                |                |                |
| APPLICATIONS RECEIVED  | 180                | 194                 | 178      | 170               | -7.2%          | 1.1%           | 5.9%           |
| APPLICATIONS APPROVED  | 150                | 156                 | 162      | 141               | -3.8%          | -7.4%          | 6.4%           |
| DEPT. OF MENTAL HEALTH | 0                  | 0                   | 0        | 0                 | 0.0%           | 0.0%           | 0.0%           |
| JUVENILE COURT         | 88                 | 98                  | 98       | 74                | -10.2%         | -10.2%         | 18.9%          |
| DIV. OF YOUTH SERVICES | 62                 | 58                  | 64       | 67                | 6.9%           | -3.1%          | -7.5%          |
| VOLUNTARY PLACEMENTS   | 0                  | 0                   | 0        | 0                 | 0.0%           | 0.0%           | 0.0%           |
| APPLICATIONS REJECTED  | 24                 | 32                  | 18       | 26                | -25.0%         | 33.3%          | -7.7%          |
| APPLICATIONS PENDING   | 23                 | 18                  | 13       | 9                 | 27.8%          | 76.9%          | 155.6%         |
| TOTAL PERSONS          | 1,852              | 1,817               | 1,859    | 1,657             | 1.9%           | -0.4%          | 11.8%          |
| DEPT. OF MENTAL HEALTH | 1                  | 1                   | 1        | 6                 | 0.0%           | 0.0%           | -83.3%         |
| JUVENILE COURT         | 552                | 573                 | 571      | 600               | -3.7%          | -3.3%          | -8.0%          |
| DIV. OF YOUTH SERVICES | 1,298              | 1,242               | 1,286    | 1,047             | 4.5%           | 0.9%           | 24.0%          |
| VOLUNTARY PLACEMENTS   | 1                  | 1                   | 1        | 4                 | 0.0%           | 0.0%           | -75.0%         |
| CASES CLOSED           | 178                | 120                 | 194      | 234               | 48.3%          | -8.2%          | -23.9%         |
| DEPT. OF MENTAL HEALTH | 0                  | 0                   | 0        | 1                 | 0.0%           | 0.0%           | -100.0%        |
| JUVENILE COURT         | 109                | 102                 | 78       | 170               | 6.9%           | 39.7%          | -35.9%         |
| DIV. OF YOUTH SERVICES | 69                 | 18                  | 116      | 63                | 283.3%         | -40.5%         | 9.5%           |
| VOLUNTARY PLACEMENTS   | 0                  | 0                   | 0        | 0                 | 0.0%           | 0.0%           | 0.0%           |
|                        |                    |                     |          |                   |                |                |                |
| *** REFUGEE            |                    |                     |          |                   |                |                |                |
| APPLICATIONS RECEIVED  | 23                 | 31                  | 24       | 34                | -25.8%         | -4.2%          | -32.4%         |
| APPLICATIONS APPROVED  | 23                 | 32                  | 22       | 34                | -28.1%         | 4.5%           | -32.4%         |
| APPLICATIONS REJECTED  | 0                  | 0                   | 2        | 1                 | 0.0%           | -100.0%        | -100.0%        |
| APPLICATIONS PENDING   | 1                  | 1                   | 2        | 1                 | 0.0%           | -50.0%         | 0.0%           |
| CASES                  | 218                | 204                 | 203      | 222               | 6.9%           | 7.4%           | -1.8%          |
| PERSONS                | 243                | 230                 | 229      | 248               | 5.7%           | 6.1%           | -2.0%          |
| TOTAL PAYMENTS         | \$7,038            | \$6,552             | \$5,618  | \$11,771          | 7.4%           | 25.3%          | -40.2%         |
| CASES CLOSED           | 28                 | 9                   | 31       | 29                | 211.1%         | -9.7%          | -3.4%          |
| *** SSI ONLY           | 346                | 348                 | 348      | 388               | -0.6%          | -0.6%          | -10.8%         |
|                        |                    |                     |          |                   |                |                |                |
| *** SSI-SP             |                    |                     |          |                   |                |                |                |
| PERSONS                | 89                 | 90                  | 92       | 105               | -1.1%          | -3.3%          | -15.2%         |
| TOTAL PAYMENTS         | \$6,868            | \$6,896             | \$6,914  | \$8,009           | -0.4%          | -0.7%          | -14.2%         |
| *** SP ONLY            |                    |                     |          |                   |                |                |                |
| PERSONS                | 26                 | 26                  | 26       | 32                | 0.0%           | 0.0%           | -18.8%         |
| TOTAL PAYMENTS         | \$3,444            | \$3,444             |          | \$5,747           | 0.0%           |                | -40.1%         |

# TABLE 7 MO HEALTHNET ELIGIBILITY JANUARY 2012

|                               | NUMBER      | NUMBER      | NUMBER      | NUMBER                | CHANGE     | CHANGE               | CHANGE            |
|-------------------------------|-------------|-------------|-------------|-----------------------|------------|----------------------|-------------------|
|                               | JAN-2012    | DEC-2011    | NOV-2011    | OR AMOUNT<br>JAN-2011 | FROM       | FROM<br>2 MONTHS AGO | FROM<br>LAST YEAR |
|                               | OAR ZOIZ    | DEC 2011    | 1101 2011   | OAR ZOTT              | EACT MORTH | 2 MONTHO AGO         | EAGT TEAR         |
| *** MHABD                     |             |             |             |                       |            |                      |                   |
| APPLICATIONS RECEIVED         | 15,173      | 13,657      | 13,050      | 13,587                | 11.1%      | 16.3%                | 11.7%             |
| APPLICATIONS APPROVED         | 6,897       | 6,837       | 6,909       | 6,718                 | 0.9%       | -0.2%                | 2.7%              |
| APPLICATIONS REJECTED         | 7,724       | 7,613       | 6,844       | 6,547                 | 1.5%       | 12.9%                | 18.0%             |
| APPLICATIONS PENDING          | 16,268      | 15,374      | 15,876      | 15,382                | 5.8%       | 2.5%                 | 5.8%              |
| BLIND PENSION                 |             |             |             |                       |            |                      |                   |
| PERSONS                       | 2,844       | 2,866       | 2,850       | 2,823                 | -0.8%      | -0.2%                | 0.7%              |
| PAYMENTS                      | \$2,004,674 | \$2,021,135 | \$2,008,608 | \$1,914,274           | -0.8%      | -0.2%                | 4.7%              |
| SUPPLEMENTAL AID TO THE BLIND |             |             |             |                       |            |                      |                   |
| PERSONS                       | 1,132       | 1,128       | 1,126       | 1,059                 | 0.4%       | 0.5%                 | 6.9%              |
| PAYMENTS                      | \$617,782   | \$619,416   | \$617,339   | \$579,859             | -0.3%      | 0.1%                 | 6.5%              |
| SPENDDOWN                     |             |             |             |                       |            |                      |                   |
| PERSONS                       | 23,949      | 23,315      | 23,552      | 24,733                | 2.7%       | 1.7%                 | -3.2%             |
| NON-SPENDDOWN                 |             |             |             |                       |            |                      |                   |
| PERSONS                       | 164,462     | 164,338     | 164,243     | 162,771               | 0.1%       | 0.1%                 | 1.0%              |
| TICKET TO WORK                |             |             |             |                       |            |                      |                   |
| NON-PREMIUM PERSONS           | 272         | 273         | 259         | 230                   | -0.4%      | 5.0%                 | 18.3%             |
| PREMIUM PERSONS               | 990         | 994         | 982         | 979                   | -0.4%      | 0.8%                 | 1.1%              |
| NURSING CARE                  |             |             |             |                       |            |                      |                   |
| TOTAL PERSONS                 | 7,347       | 7,393       | 7,393       | 7,393                 | -0.6%      | -0.6%                | -0.6%             |
| RCF-II                        | 4,936       | 4,954       | 4,860       | 4,913                 | -0.4%      | 1.6%                 | 0.5%              |
| RCF-I                         | 2,049       | 2,080       | 2,171       | 2,064                 | -1.5%      | -5.6%                | -0.7%             |
| SNF-ICF                       | 362         | 359         | 362         | 416                   | 0.8%       | 0.0%                 | -13.0%            |
| TOTAL PAYMENTS                | \$2,021,463 | \$2,014,871 | \$1,999,092 | \$1,980,617           | 0.3%       | 1.1%                 | 2.1%              |
| QMB                           |             |             |             |                       |            |                      |                   |
| PERSONS                       | 13,266      | 13,294      | 13,282      | 12,308                | -0.2%      | -0.1%                | 7.8%              |
| SLMB                          |             |             |             |                       |            |                      |                   |
| PERSONS                       | 22,839      | 22,537      | 22,250      | 20,310                | 1.3%       | 2.6%                 | 12.5%             |
| VENDOR                        |             |             |             |                       |            |                      |                   |
| PERSONS                       | 34,765      | 35,280      | 35,356      | 36,056                | -1.5%      | -1.7%                | -3.6%             |
| PERSONS CLOSED                | 8,625       | 8,739       | 9,159       | 8,278                 | -1.3%      | -5.8%                | 4.2%              |

NOTE: NURSING CARE INCLUDES NC-GR AND NC-SAB ELIGIBLES AND PAYMENTS.

### TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR JANUARY 2012

|  | 1.11.4 DEGIGNI | NE DECION  | 05 0501011 | OW DEGICAL | 1/0 DE01011 | 071 0501011 |
|--|----------------|------------|------------|------------|-------------|-------------|
| *** MHK/MHF/TMH                            | NW REGION      | NE REGION  | SE REGION  | SW REGION  | KC REGION   | STL REGION  |
| APPLICATIONS RECEIVED                      | 1,451          | 1,306      | 2.029      | 3,095      | 2,522       | 3,505       |
| APPLICATIONS APPROVED                      | 926            | 811        | 1,360      | 1,977      | 1,534       | 2,174       |
| APPLICATIONS REJECTED                      | 342            | 337        | 426        | 727        | 587         | 767         |
| APPLICATIONS PENDING                       | 497            | 552        | 609        | 1,162      | 982         | 1,354       |
| AFFEIGATIONS FEINDING                      | 431            | 332        | 003        | 1,102      | 302         | 1,554       |
| MO HEALTHNET FOR KIDS                      |                |            |            |            |             |             |
| NON-CHIP POVERTY CHILDREN                  | 19,034         | 19,208     | 32,053     | 47,028     | 34,542      | 57,291      |
| CHIP NON-PREMIUM CHILDREN                  | 4,362          | 4,573      | 7,291      | 10,887     | 7,375       | 12,284      |
| CHIP PREMIUM CHILDREN                      | 2,867          | 2,976      | 4,387      | 6,221      | 4,098       | 6,225       |
| MO HEALTHNET FOR FAMILIES                  |                |            |            |            |             |             |
| PARENTS/CARETAKERS                         | 5,731          | 5,856      | 10,662     | 12,823     | 11,002      | 20,842      |
| CHILDREN                                   | 16,048         | 16,372     | 28,744     | 35,424     | 34,144      | 57,915      |
| CHILDREN                                   | 10,046         | 10,372     | 20,744     | 33,424     | 34,144      | 31,913      |
| TRANSITIONAL MO HEALTHNET                  |                |            |            |            |             |             |
| PARENTS/CARETAKERS                         | 1,152          | 1,308      | 2,256      | 2,348      | 1,738       | 3,646       |
| CHILDREN                                   | 2,704          | 2,965      | 4,776      | 5,449      | 4,792       | 8,997       |
| TOTAL MILIZING PETALL                      |                |            |            |            |             |             |
| TOTAL MHK/MHF/TMH                          | 00.505         | 04.477     | 44.070     | FF 444     | 40.007      | 75.001      |
| FAMILIES                                   | 23,595         | 24,477     | 41,673     | 55,441     | 43,387      | 75,231      |
| PARENTS/CARETAKERS                         | 6,883          | 7,164      | 12,918     | 15,171     | 12,740      | 24,488      |
| CHILDREN                                   | 45,015         | 46,094     | 77,251     | 105,009    | 84,951      | 142,712     |
| CASES CLOSED                               | 950            | 886        | 1,436      | 2,043      | 1,655       | 2,493       |
|  |                |            | ·          | ·          |             | ·           |
| *** NEWBORNS                               | 1,951          | 2,207      | 2,973      | 4,911      | 3,809       | 7,326       |
| *** BCCT                                   |                |            |            |            |             |             |
| PERSONS                                    | 63             | 104        | 203        | 196        | 116         | 427         |
| PRESUMPTIVE ELIGIBILITY PERSONS            | 7              | 2          | 3          | 5          | 0           | 12          |
|  |                |            |            |            |             |             |
| *** MPW                                    |                |            |            |            | 2.12        | 4.044       |
| APPLICATIONS RECEIVED                      | 533            | 529        | 668        | 1,215      | 943         | 1,341       |
| APPLICATIONS APPROVED                      | 370            | 333        | 534        | 817        | 530         | 963         |
| APPLICATIONS REJECTED                      | 130            | 145        | 138        | 334        | 339         | 355         |
| APPLICATIONS PENDING                       | 135            | 167        | 151        | 326        | 267         | 397         |
| MO HEALTHNET FOR PREG WOMEN                | 2,664          | 2,513      | 4,316      | 5,943      | 4,159       | 6,787       |
| EXTENDED WOMEN'S HEALTH                    | 1,626          | 1,883      | 2,614      | 4,196      | 3,339       | 5,489       |
|  |                |            |            |            |             |             |
| *** UWHS                                   | 100            | 045        | 000        | 505        | 007         | 044         |
| APPLICATIONS RECEIVED                      | 189            | 215        | 222        | 525        | 307         | 944         |
| APPLICATIONS APPROVED                      | 310            | 343        | 547        | 762        | 514         | 1,380       |
| APPLICATIONS REJECTED APPLICATIONS PENDING | 176<br>161     | 180<br>260 | 278<br>167 | 497<br>397 | 366<br>394  | 708<br>947  |
| AT LIGATIONO LENDING                       | 101            | 200        | 107        | 331        | 334         | 541         |
| PERSONS                                    | 3,724          | 4,645      | 6,769      | 8,983      | 7,411       | 16,570      |
| CASES CLOSES                               | 000            | 000        | 400        | 005        | F00         | 007         |
| CASES CLOSED                               | 286            | 303        | 482        | 665        | 503         | 897         |
| *** PE FOR KIDS                            |                |            |            |            |             |             |
| PERSONS                                    | 73             | 11         | 12         | 46         | 88          | 53          |
| *** MUCC                                   |                |            |            |            |             |             |
| *** MHCC                                   | 10             | 20         | 40         | 00         | 40          | 00          |
| APPLICATIONS RECEIVED                      | 10             | 32         | 12         | 23         | 40          | 63          |
| APPLICATIONS APPROVED                      | 10             | 23         | 11         | 20         | 36          | 50          |
| APPLICATIONS REJECTED                      | 0              | 9          | 0          | 3          | 4           | 8           |
| APPLICATIONS PENDING                       | 0              | 0          | 2          | 1          | 1           | 19          |
| TOTAL PERSONS                              | 140            | 194        | 299        | 331        | 298         | 590         |
|  |                |            |            |            |             |             |
| CASES CLOSED                               | 11             | 31         | 9          | 27         | 29          | 71          |

### TABLE 8 MO HEALTHNET ELIGIBILITY BY REGION FOR JANUARY 2012

|   | NW REGION  | NE REGION    | SE REGION  | SW REGION | KC REGION | STI REGION |
|---|------------|--------------|------------|-----------|-----------|------------|
| *** REFUGEE                                 | INVINEGION | NE REGION    | SE REGION  | 3W KEGION | NO REGION | STE REGION |
| APPLICATIONS RECEIVED                       | 1          | 2            | 0          | 0         | 8         | 12         |
| APPLICATIONS APPROVED                       | 1          | 2            | 0          |           | _         | 12         |
| APPLICATIONS REJECTED                       | 0          | 0            | 0          | _         | _         | 0          |
| APPLICATIONS RESECTED  APPLICATIONS PENDING | 0          | 0            | 0          |           | 0         | 0          |
| AFFLICATIONS FENDING                        |            | 0            | 0          | '         | 0         | U          |
| CASES                                       | 1          | 31           | 0          | 8         | 85        | 93         |
| PERSONS                                     | 1          | 31           | 0          |           |           | 107        |
| TOTAL PAYMENTS                              | \$0        | \$544        | \$0        |           | \$2,274   | \$3,014    |
| TOTAL PATIVILINIS                           | Ψ0         | φ544         | φυ         | \$1,200   | \$2,214   | φ3,014     |
| CASES CLOSED                                | 0          | 6            | 0          | 1         | 17        | 4          |
| CASES CEOSED                                |            | 0            | 0          | '         | 17        | 4          |
| *** SSI ONLY                                | 30         | 28           | 77         | 57        | 17        | 137        |
| SSI GNET                                    | 30         | 20           | 7.7        | 31        | 17        | 137        |
| *** SSI-SP                                  |            |              |            |           |           |            |
| PERSONS                                     | 13         | 12           | 19         | 21        | 3         | 21         |
| TOTAL PAYMENTS                              | \$802      | \$471        | \$1,975    |           | \$88      | \$1,794    |
| TOTAL PATMENTS                              | \$602      | <b>Φ47</b> I | \$1,975    | \$1,730   | \$00      | \$1,794    |
| *** SP ONLY                                 | +          |              |            |           |           |            |
| PERSONS                                     | -          |              |            | 7         | 4         | 4          |
|   | \$760      | 6<br>\$221   | 5<br>\$723 |           | \$224     | \$63       |
| TOTAL PAYMENTS                              | \$/60      | \$221        | \$123      | \$1,453   | \$224     | \$03       |
| *** MHABD                                   |            |              |            |           |           |            |
|   | 4 400      | 4.055        | 0.704      | 0.004     | 0.000     | 0.040      |
| APPLICATIONS RECEIVED                       | 1,429      | 1,355        | 2,704      | 3,384     | 2,382     | 3,919      |
| APPLICATIONS APPROVED                       | 657        | 620          | 1,284      | 1,496     |           | 1,693      |
| APPLICATIONS REJECTED                       | 698        | 649          | 1,300      | 1,717     | 1,091     | 2,269      |
| APPLICATIONS PENDING                        | 1,630      | 1,544        | 2,538      | 3,474     | 3,048     | 4,034      |
|   |            |              |            |           |           |            |
| BLIND PENSION                               |            |              |            |           |           |            |
| PERSONS                                     | 265        | 248          | 378        | 490       | 602       | 861        |
| PAYMENTS                                    | \$187,334  | \$174,993    | \$267,169  | \$346,156 | \$421,547 | \$607,475  |
|   |            |              |            |           |           |            |
| SUPPLEMENTAL AID TO THE BLIND               |            |              |            |           |           |            |
| PERSONS                                     | 104        | 89           | 206        | 202       | 225       | 306        |
| PAYMENTS                                    | \$54,777   | \$49,354     | \$115,456  | \$110,863 | \$118,723 | \$168,609  |
|   |            |              |            |           |           |            |
| SPENDDOWN                                   | 0.040      | 0.400        | F 000      | 4.070     | 0.040     | 5 770      |
| PERSONS                                     | 2,242      | 2,488        | 5,623      | 4,972     | 2,846     | 5,778      |
| NON OBENDROWN                               |            |              |            |           |           |            |
| NON-SPENDDOWN                               | 11007      | 45 444       | 04.404     | 05.470    | 04.405    | 44.450     |
| PERSONS                                     | 14,367     | 15,111       | 34,194     | 35,473    | 21,165    | 44,152     |
| TIQUET TO WORK                              |            |              |            |           |           |            |
| TICKET TO WORK                              |            | - 10         |            |           |           |            |
| NON-PREMIUM PERSONS                         | 41         | 40           | 60         |           |           | 41         |
| PREMIUM PERSONS                             | 118        | 185          | 160        | 205       | 102       | 220        |
|   |            |              |            |           |           |            |
| NURSING CARE                                |            |              |            |           |           |            |
| TOTAL PERSONS                               | 627        | 960          | 1,876      |           | 938       | 1,544      |
| RCF-II                                      | 314        | 557          | 1,391      | 1,005     |           | 1,023      |
| RCF-I                                       | 270        | 320          | 453        | 367       | 218       | 421        |
| SNF-ICF                                     | 43         | 83           | 32         |           |           | 100        |
| TOTAL PAYMENTS                              | \$155,970  | \$249,742    | \$529,721  | \$392,991 | \$267,642 | \$425,397  |
|   |            |              |            |           |           |            |
| QMB   |            |              | ,          |           |           |            |
| PERSONS                                     | 1,309      | 1,190        | 2,286      | 3,493     | 1,811     | 3,177      |
|   |            |              |            |           |           |            |
| SLMB  |            |              |            |           |           |            |
| PERSONS                                     | 2,158      | 2,143        | 4,396      | 6,098     | 2,978     | 5,066      |
|   |            |              |            |           |           |            |
| VENDOR                                      |            |              |            |           |           |            |
| PERSONS                                     | 4,211      | 3,366        | 7,184      | 6,191     | 4,182     | 9,631      |
|   |            |              |            |           |           |            |
| PERSONS CLOSED                              | 811        | 879          | 1,612      | 1,871     | 1,164     | 2,288      |

|  | NW<br>ANDREW | NW<br>ATCHISON | NW<br>BUCHANAN | NW<br>CALDWELL | NW<br>CARROLL |
|--|--------------|----------------|----------------|----------------|---------------|
| *** MHK/MHF/TMH                              | ANDILLIV     | ATOTIOON       | BOOTIANAN      | OALDWELL       | OARROLL       |
| APPLICATIONS RECEIVED                        | 35           | 14             | 304            | 19             | 23            |
| APPLICATIONS APPROVED                        | 18           | 6              | 193            | 13             | 10            |
| APPLICATIONS REJECTED                        | 7            | 5              |                | 3              | 5             |
| APPLICATIONS PENDING                         | 15           | 7              |                | 8              | 11            |
| APPLICATIONS FEINDING                        | 15           |                | 95             | 0              | 11            |
| MO HEALTHNET FOR KIDS                        |              |                |                |                |               |
| NON-CHIP POVERTY CHILDREN                    | 341          | 128            | 3,663          | 313            | 344           |
| CHIP NON-PREMIUM CHILDREN                    | 91           | 37             | 696            | 71             | 91            |
| CHIP PREMIUM CHILDREN                        | 70           | 28             | 402            | 38             | 55            |
| MO HEALTHNET FOR FAMILIES                    |              |                |                |                |               |
| PARENTS/CARETAKERS                           | 115          | 29             | 1,345          | 105            | 115           |
| CHILDREN                                     | 322          | 91             | 3,779          | 296            | 287           |
| TRANSITIONAL MO HEALTHNET                    |              |                |                |                |               |
| PARENTS/CARETAKERS                           | 40           | 0              | 200            | 40             | 40            |
|  | 13<br>41     | 8<br>12        | 209<br>573     | 12<br>37       | 12<br>22      |
| CHILDREN                                     | 41           | 12             | 5/3            | 37             | 22            |
| TOTAL MHK/MHF/TMH                            |              |                |                |                |               |
| FAMILIES                                     | 490          | 167            | 4,784          | 391            | 421           |
| PARENTS/CARETAKERS                           | 128          | 37             | 1,554          | 117            | 127           |
| CHILDREN                                     | 865          | 296            | 9,113          | 755            | 799           |
| CASES CLOSED                                 | 18           | 5              | 195            | 16             | 17            |
|  |              |                |                |                |               |
| *** NEWBORNS                                 | 44           | 16             | 373            | 39             | 23            |
| *** BCCT                                     |              |                |                |                |               |
| PERSONS                                      | 1            | 5              | 14             | 0              | 3             |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0            | 0              | 7              | 0              | 0             |
| *** MPW                                      |              |                |                |                |               |
| APPLICATIONS RECEIVED                        | 9            | 5              | 137            | 6              | 4             |
| APPLICATIONS APPROVED                        | 4            | 4              | 92             | 4              | 4             |
| APPLICATIONS REJECTED                        | 2            | 0              |                | 1              | 1             |
| APPLICATIONS PENDING                         | 4            | 1              | 25             | 2              | 3             |
| APPLICATIONS PENDING                         | 4            | ı              | 25             |                | 3             |
| MO HEALTHNET FOR PREG WOMEN                  | 48           | 19             | 587            | 38             | 48            |
| EXTENDED WOMEN'S HEALTH                      | 35           | 15             |                | 21             | 17            |
| EXTENSES WOMENS TEXETT                       |              | 10             | 000            | 2.             |               |
| *** UWHS                                     |              |                |                |                |               |
| APPLICATIONS RECEIVED                        | 5            | 1              | 28             | 2              | 3             |
| APPLICATIONS APPROVED                        | 4            | 0              |                | 4              | 3             |
| APPLICATIONS REJECTED                        | 3            | 3              |                | 0              | 4             |
| APPLICATIONS PENDING                         | 2            | 1              | 40             | 2              | 4             |
| PERSONS                                      | 61           | 8              | 535            | 59             | 69            |
| 04050 010050                                 |              |                | 45             | 4              | 0             |
| CASES CLOSED                                 | 6            | 0              | 45             | 4              | 2             |
| *** PE FOR KIDS                              |              |                |                |                |               |
| PERSONS                                      | 0            | 0              | 40             | 0              | 0             |
| *** MHCC                                     |              |                |                |                |               |
| APPLICATIONS RECEIVED                        | 0            | 0              | 7              | 0              | 0             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0            | 0              |                | 0              | 0             |
| <u> </u>                                     |              |                |                | _              |               |
| APPLICATIONS REJECTED                        | 0            | 0              |                | 0              | 0             |
| APPLICATIONS PENDING                         | 0            | 0              | 0              | 0              | 0             |
| TOTAL PERSONS                                | 0            | 0              | 27             | 1              | 2             |
| 04050 010050                                 |              |                |                |                |               |
| CASES CLOSED                                 | 0            | 0              | 5              | 0              | 0             |

|                                       | NW         | NW       | NW       | NW       | NW       |
|---------------------------------------|------------|----------|----------|----------|----------|
| *** REFUGEE                           | ANDREW     | ATCHISON | BUCHANAN | CALDWELL | CARROLL  |
| APPLICATIONS RECEIVED                 | 0          | 0        | 1        | 0        | 0        |
| APPLICATIONS APPROVED                 | 0          | 0        | 1        | 0        | 0        |
| APPLICATIONS REJECTED                 | 0          | 0        | 0        | 0        | 0        |
| APPLICATIONS PENDING                  | 0          | 0        | 0        | 0        | 0        |
|                                       | -          | -        | -        |          | -        |
| CASES                                 | 0          | 0        | 1        | 0        | 0        |
| PERSONS                               | 0          | 0        | 1        | 0        | 0        |
| TOTAL PAYMENTS                        | \$0        | \$0      | \$0      | \$0      | \$0      |
|                                       |            |          |          |          |          |
| CASES CLOSED                          | 0          | 0        | 0        | 0        | 0        |
| *** SSI ONLY                          | 0          | 0        | 2        | 0        | 1        |
| *** 001.00                            |            |          |          |          |          |
| *** SSI-SP                            |            |          |          | •        |          |
| PERSONS                               | 0          | 0        | 3        | 0        | 0        |
| TOTAL PAYMENTS                        | \$0        | \$0      | \$77     | \$0      | \$0      |
| *** SP ONLY                           |            |          |          |          |          |
| PERSONS                               | 0          | 0        | 0        | 1        | 0        |
| TOTAL PAYMENTS                        | \$0        | \$0      | \$0      | \$707    | \$0      |
|                                       |            |          |          |          |          |
| *** MHABD                             |            |          |          |          |          |
| APPLICATIONS RECEIVED                 | 22         | 15       | 309      | 16       | 30       |
| APPLICATIONS APPROVED                 | 15         | 8        | 136      | 11       | 16       |
| APPLICATIONS REJECTED                 | 15         | 10       | 137      | 13       | 14       |
| APPLICATIONS PENDING                  | 26         | 18       | 329      | 15       | 48       |
| BLIND PENSION                         |            |          |          |          |          |
| PERSONS                               | 6          | 2        | 57       | 4        | 5        |
| PAYMENTS                              | \$4,242    | \$1,414  | \$40,278 | \$2,828  | \$3,535  |
| CURRIEMENTAL AIR TO THE RUND          |            |          |          |          |          |
| SUPPLEMENTAL AID TO THE BLIND PERSONS | 4          | 0        | 20       | 3        | 0        |
| PAYMENTS                              | 1<br>\$615 | \$0      | \$8,945  | \$1,566  | 0<br>\$0 |
| PATIVIENTS                            | φ015       | ΦΟ       | φο,945   | \$1,500  | ΦΟ       |
| SPENDDOWN                             |            |          |          |          |          |
| PERSONS                               | 43         | 20       | 426      | 28       | 66       |
|                                       |            |          |          |          |          |
| NON-SPENDDOWN                         |            |          |          |          |          |
| PERSONS                               | 286        | 144      | 3,031    | 248      | 308      |
|                                       |            |          | ·        |          |          |
| TICKET TO WORK                        |            |          |          |          |          |
| NON-PREMIUM PERSONS                   | 0          | 1        | 6        | 1        | 1        |
| PREMIUM PERSONS                       | 1          | 1        | 26       | 2        | 1        |
| NURSING CARE                          |            |          |          |          |          |
| TOTAL PERSONS                         | 1          | 0        | 193      | 2        | 11       |
| RCF-II                                | 1          | 0        | 96       | 1        | 4        |
| RCF-I                                 | 0          | 0        | 90       | 1        | 2        |
| SNF-ICF                               | 0          | 0        | 7        | 0        | 5        |
| TOTAL PAYMENTS                        | \$327      | \$0      | \$43,140 | \$391    | \$3,759  |
|                                       |            |          |          |          |          |
| QMB                                   |            |          |          |          |          |
| PERSONS                               | 31         | 17       | 220      | 21       | 34       |
| SLMB                                  |            |          |          |          |          |
| PERSONS                               | 49         | 38       | 350      | 39       | 42       |
|                                       |            |          |          |          |          |
| VENDOR                                |            |          |          |          |          |
| PERSONS                               | 120        | 61       | 432      | 58       | 79       |
|                                       |            |          |          |          |          |
| PERSONS CLOSED                        | 14         | 11       | 164      | 12       | 19       |

|  | NW<br>CASS | NW       | NW      | NW     | NW       |
|--|------------|----------|---------|--------|----------|
| *** MHK/MHF/TMH                              | CASS       | CHARITON | CLINTON | COOPER | DAVIESS  |
| APPLICATIONS RECEIVED                        | 230        | 12       | 42      | 27     | 22       |
| APPLICATIONS APPROVED                        | 137        | 7        | 32      | 17     | 13       |
| APPLICATIONS REJECTED                        | 51         | 3        |         | 9      | 13       |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 85         | 0        |         | 15     | 7        |
| APPLICATIONS PENDING                         | 85         | 0        | 11      | 15     | 1        |
| MO HEALTHNET FOR KIDS                        |            |          |         |        |          |
| NON-CHIP POVERTY CHILDREN                    | 2,828      | 187      | 553     | 583    | 250      |
| CHIP NON-PREMIUM CHILDREN                    | 774        | 74       | 114     | 108    | 92       |
| CHIP PREMIUM CHILDREN                        | 526        | 41       | 71      | 119    | 57       |
| MO HEALTHNET FOR FAMILIES                    |            |          |         |        |          |
| PARENTS/CARETAKERS                           | 945        | 74       | 132     | 126    | 83       |
| CHILDREN                                     | 2,350      | 218      | 427     | 385    | 289      |
| TRANSITIONAL MO HEALTHNET                    |            |          |         |        |          |
| PARENTS/CARETAKERS                           | 229        | 15       | 28      | 36     | 13       |
| CHILDREN                                     | 505        | 46       | 68      | 81     | 27       |
|  |            |          |         |        |          |
| TOTAL MHK/MHF/TMH                            |            |          |         |        |          |
| FAMILIES                                     | 3,656      | 294      | 652     | 675    | 345      |
| PARENTS/CARETAKERS                           | 1,174      | 89       | 160     | 162    | 96       |
| CHILDREN                                     | 6,983      | 566      | 1,233   | 1,276  | 715      |
| CASES CLOSED                                 | 142        | 6        | 27      | 19     | 17       |
|  |            |          |         |        |          |
| *** NEWBORNS                                 | 281        | 22       | 69      | 58     | 23       |
| *** BCCT                                     |            |          |         |        |          |
| PERSONS                                      | 10         | 1        | 0       | 1      | 0        |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0          | 0        | 0       | 0      | 0        |
| *** MPW                                      |            |          |         |        |          |
| APPLICATIONS RECEIVED                        | 72         | 5        | 13      | 12     | 7        |
| APPLICATIONS APPROVED                        | 51         | 4        | 8       | 8      | 5        |
| APPLICATIONS REJECTED                        | 19         | 1        |         | 2      | 1        |
| APPLICATIONS PENDING                         | 19         | 0        |         | 7      | 1        |
| ALL EIGATIONS LENDING                        | 10         | Ü        |         |        | <u>'</u> |
| MO HEALTHNET FOR PREG WOMEN                  | 381        | 28       | 76      | 59     | 39       |
| EXTENDED WOMEN'S HEALTH                      | 209        | 14       |         |        |          |
| *** UWHS                                     |            |          |         |        |          |
| APPLICATIONS RECEIVED                        | 24         | 1        | 2       | 6      | 2        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED |            |          |         |        | 3        |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 48<br>32   | 1        |         | 8      | 3 2      |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 22         | 2        | 2       | 11     | 3        |
|  |            | 1        | _       |        |          |
| PERSONS                                      | 582        | 36       | 99      | 155    | 71       |
| CASES CLOSED                                 | 38         | 2        | 7       | 9      | 9        |
|  |            |          |         |        |          |
| *** PE FOR KIDS                              |            |          |         |        |          |
| PERSONS                                      | 1          | 0        | 0       | 0      | 3        |
| *** MHCC                                     |            |          |         |        |          |
| APPLICATIONS RECEIVED                        | 0          | 0        | 0       | 0      | 0        |
| APPLICATIONS APPROVED                        | 0          | 0        |         | 0      | 0        |
| APPLICATIONS REJECTED                        | 0          | 0        |         | 0      | 0        |
| APPLICATIONS RESECTED  APPLICATIONS PENDING  | 0          | 0        |         | 0      | 0        |
| AT LICATIONOT LINDING                        | 0          | 0        | 0       | 0      | 0        |
| TOTAL PERSONS                                | 5          | 1        | 4       | 2      | 3        |
| CASES CLOSED                                 | 0          | 0        | 1       | 0      | 0        |
| UNGES ULUSED                                 | 0          | Ü        | 1       | 0      | 0        |

|  | NW                 | NW       | NW              | NW                      | NW            |
|--|--------------------|----------|-----------------|-------------------------|---------------|
| *** REFUGEE                                  | CASS               | CHARITON | CLINTON         | COOPER                  | DAVIESS       |
| APPLICATIONS RECEIVED                        | 0                  | 0        | 0               | 0                       | 0             |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0                  | 0        | 0               |                         | 0             |
| APPLICATIONS REJECTED                        | 0                  | 0        | 0               |                         | 0             |
| APPLICATIONS PENDING                         | 0                  | 0        | 0               |                         | 0             |
| ATT EIGATIONS I ENDING                       | Ŭ                  | Ü        |                 | , , ,                   | Ŭ             |
| CASES  | 0                  | 0        | 0               | 0                       | 0             |
| PERSONS                                      | 0                  | 0        | 0               |                         |               |
| TOTAL PAYMENTS                               | \$0                | \$0      | \$0             |                         | \$0           |
|  | * -                | * -      | * -             | * -                     | * -           |
| CASES CLOSED                                 | 0                  | 0        | 0               | 0                       | 0             |
| *** SSI ONLY                                 | 3                  | 0        | 0               | 0                       | 1             |
| *** CCI CD                                   |                    |          |                 |                         |               |
| *** SSI-SP PERSONS                           | 2                  | 1        | 0               | 0                       | 0             |
| TOTAL PAYMENTS                               | 3<br>\$498         | \$16     | <u>0</u><br>\$0 |                         | 0<br>\$0      |
| TOTAL PATIMENTS                              | Ф490               | \$10     | Φ0              | ΦΟ                      | Φ0            |
| *** SP ONLY                                  |                    |          |                 |                         |               |
| PERSONS                                      | 1                  | 0        | 0               | 0                       | 0             |
| TOTAL PAYMENTS                               | \$19               | \$0      | \$0             |                         | \$0           |
|  | واپ                | ΨΟ       | ΨΟ              | ΨΟ                      | ΨΟ            |
| *** MHABD                                    |                    |          |                 |                         |               |
| APPLICATIONS RECEIVED                        | 155                | 6        | 43              | 34                      | 18            |
| APPLICATIONS APPROVED                        | 58                 | 13       | 22              | 11                      | 7             |
| APPLICATIONS REJECTED                        | 90                 | 8        | 21              | 9                       | 8             |
| APPLICATIONS PENDING                         | 227                | 3        | 42              | 54                      | 26            |
|  |                    |          |                 |                         |               |
| BLIND PENSION                                |                    |          |                 |                         |               |
| PERSONS                                      | 34                 | 4        | 8               | 7                       | 3             |
| PAYMENTS                                     | \$24,038           | \$2,828  | \$5,656         | \$4,949                 | \$2,121       |
|  |                    |          |                 |                         |               |
| SUPPLEMENTAL AID TO THE BLIND                |                    |          |                 |                         |               |
| PERSONS                                      | 14                 | 1        | 3               | 1                       | 1             |
| PAYMENTS                                     | \$7,546            | \$707    | \$1,423         | \$332                   | \$33          |
|  |                    |          |                 |                         |               |
| SPENDDOWN                                    |                    |          |                 |                         |               |
| PERSONS                                      | 232                | 48       | 36              | 81                      | 30            |
|  |                    |          |                 |                         |               |
| NON-SPENDDOWN                                |                    |          |                 |                         |               |
| PERSONS                                      | 1,458              | 188      | 341             | 463                     | 196           |
| TIOUTE TO WORK                               |                    |          |                 |                         |               |
| TICKET TO WORK                               | 0                  | 4        |                 | 0                       | ^             |
| NON-PREMIUM PERSONS                          | 3                  | 1 2      | <u>0</u><br>1   | 2 8                     | 0             |
| PREMIUM PERSONS                              | 11                 | 2        | ı               | 0                       | '             |
| NURSING CARE                                 |                    |          |                 |                         |               |
| TOTAL PERSONS                                | 22                 | 1        | 0               | 5                       | 1             |
| RCF-II                                       | 13                 | 0        | 0               |                         | ·             |
| RCF-I  | 9                  | 1        | 0               |                         | 1             |
| SNF-ICF                                      | 0                  | 0        | 0               |                         | 0             |
| TOTAL PAYMENTS                               | \$5,626            | \$5      | \$0             | -                       | \$191         |
|  | <del>+</del> 0,0_0 | 7.       | **              | <b>V</b> 1,= <b>V</b> 1 | <b>4</b> 1.21 |
| QMB  |                    |          |                 |                         |               |
| PERSONS                                      | 143                | 15       | 28              | 50                      | 23            |
|  |                    |          |                 |                         |               |
| SLMB   |                    |          |                 |                         |               |
| PERSONS                                      | 299                | 24       | 47              | 70                      | 31            |
|  |                    |          |                 |                         |               |
| VENDOR                                       |                    |          |                 |                         |               |
| PERSONS                                      | 518                | 155      | 120             | 105                     | 27            |
|  |                    |          |                 |                         |               |
| PERSONS CLOSED                               | 98                 | 14       | 19              | 29                      | 2             |

|   | NW      | NW     | NW     | NW       | NW   |
|---|---------|--------|--------|----------|------|
| *** MHK/MHF/TMH                             | DE KALB | GENTRY | GRUNDY | HARRISON | HOLT |
|   | 24      | 0      | 22     | 20       | 10   |
| APPLICATIONS RECEIVED                       | 24      | 9      |        | 29       | 12   |
| APPLICATIONS APPROVED                       | 12      | 4      | 18     | 20       | 9    |
| APPLICATIONS REJECTED                       | 7       | 3      |        | 5        | 2    |
| APPLICATIONS PENDING                        | 8       | 5      | 4      | 11       | 4    |
| MO HEALTHNET FOR KIDS                       |         |        |        |          |      |
| NON-CHIP POVERTY CHILDREN                   | 287     | 222    | 429    | 411      | 144  |
| CHIP NON-PREMIUM CHILDREN                   | 82      | 64     | 89     | 118      | 36   |
| CHIP PREMIUM CHILDREN                       | 31      | 61     | 50     | 73       | 25   |
| MO HEALTHNET FOR FAMILIES                   |         |        |        |          |      |
| PARENTS/CARETAKERS                          | 63      | 34     | 94     | 72       | 26   |
| CHILDREN                                    | 223     | 138    | 329    | 292      | 82   |
| TRANSITIONAL MO HEALTHNET                   |         |        |        |          |      |
| PARENTS/CARETAKERS                          | 19      | 10     | 13     | 21       | 2    |
| CHILDREN                                    | 46      | 28     | 32     | 45       | 9    |
| TOTAL MHK/MHE/TMH                           |         |        |        |          |      |
| TOTAL MHK/MHF/TMH                           | 0.11    | 2==    | 4      | 4        |      |
| FAMILIES                                    | 346     | 250    | 476    | 471      | 155  |
| PARENTS/CARETAKERS                          | 82      | 44     | 107    | 93       | 28   |
| CHILDREN                                    | 669     | 513    | 929    | 939      | 296  |
| CASES CLOSED                                | 18      | 14     | 26     | 12       | 4    |
| *** NEWBORNS                                | 44      | 26     | 38     | 43       | 17   |
| NEWBORNS                                    |         | 20     | 30     | +5       | 17   |
| *** BCCT                                    |         |        |        |          |      |
| PERSONS                                     | 1       | 0      |        | 5        | 1    |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0       | 0      | 0      | 0        | 0    |
| *** MPW                                     |         |        |        |          |      |
| APPLICATIONS RECEIVED                       | 6       | 5      | 11     | 11       | 3    |
| APPLICATIONS APPROVED                       | 3       | 5      |        | 11       | 2    |
| APPLICATIONS REJECTED                       | 2       | 1      |        | 2        | 0    |
| APPLICATIONS PENDING                        | 1       | 1      | 1      | 1        | 1    |
| ALL FICATIONS I ENDING                      |         | ·      |        |          | '    |
| MO HEALTHNET FOR PREG WOMEN                 | 42      | 26     | 62     | 57       | 18   |
| EXTENDED WOMEN'S HEALTH                     | 41      | 20     |        | 36       |      |
| EXTENDED WOMENOTIEAETT                      | 71      | 20     | 31     | 30       | 10   |
| *** UWHS                                    |         |        |        | _        |      |
| APPLICATIONS RECEIVED                       | 7       | 0      |        | 2        | 0    |
| APPLICATIONS APPROVED                       | 6       | 2      |        | 3        | 2    |
| APPLICATIONS REJECTED                       | 4       | 1      |        | 1        | 1    |
| APPLICATIONS PENDING                        | 1       | 0      | 3      | 3        | 0    |
| PERSONS                                     | 73      | 40     | 64     | 60       | 18   |
| CASES CLOSED                                | 7       | 0      | 10     | 6        | 0    |
| SAGES SESSED                                |         | J.     | 10     | 0        | Ü    |
| *** PE FOR KIDS                             |         |        |        |          |      |
| PERSONS                                     | 0       | 0      | 0      | 3        | 0    |
| *** MHCC                                    |         |        |        |          |      |
| APPLICATIONS RECEIVED                       | 0       | 0      | 0      | 0        | 0    |
| APPLICATIONS APPROVED                       | 0       | 0      |        | 0        | 0    |
| APPLICATIONS REJECTED                       | 0       | 0      |        | 0        | 0    |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0       | 0      |        | 0        | 0    |
| ALL LICATIONS FENDING                       | 0       | 0      | 0      | 0        | 0    |
| TOTAL PERSONS                               | 1       | 2      | 0      | 1        | 2    |
| CASES CLOSED                                | 0       | 0      | 0      | 0        | 4    |
| UNGES CLUSED                                | 0       | Ü      | 0      | 0        | 1    |

|  | NW       | NW        | NW      | NW       | NW      |
|--|----------|-----------|---------|----------|---------|
| *** REFUGEE                                  | DE KALB  | GENTRY    | GRUNDY  | HARRISON | HOLT    |
| APPLICATIONS RECEIVED                        | 0        | 0         | 0       | 0        | 0       |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 0         |         | 0        | 0       |
| APPLICATIONS REJECTED                        | 0        | 0         |         | 0        | 0       |
| APPLICATIONS PENDING                         | 0        | 0         |         | 0        | 0       |
|  |          |           |         |          |         |
| CASES  | 0        | 0         | 0       | 0        | 0       |
| PERSONS                                      | 0        | 0         |         | 0        | 0       |
| TOTAL PAYMENTS                               | \$0      | \$0       | \$0     | \$0      | \$0     |
|  |          |           |         |          |         |
| CASES CLOSED                                 | 0        | 0         | 0       | 0        | 0       |
| *** SSI ONLY                                 | 1        | 1         | 3       | 0        | 1       |
| *** SSI-SP                                   |          |           |         |          |         |
| PERSONS                                      | 0        | 0         | 0       | 2        | 0       |
| TOTAL PAYMENTS                               | \$0      | \$0       |         | \$24     | \$0     |
| *** CD ONLY                                  |          |           |         |          |         |
| *** SP ONLY PERSONS                          | 0        | 0         | 0       | 0        | 0       |
| TOTAL PAYMENTS                               | \$0      | \$0       | \$0     | \$0      | \$0     |
| TOTAL PATIMENTS                              | φυ       | φυ        | φυ      | φυ       | φυ      |
| *** MHABD                                    |          |           |         |          |         |
| APPLICATIONS RECEIVED                        | 21       | 26        | 46      | 31       | 10      |
| APPLICATIONS APPROVED                        | 13       | 10        | 19      | 16       | 5       |
| APPLICATIONS REJECTED                        | 6        | 7         | 18      | 17       | 0       |
| APPLICATIONS PENDING                         | 22       | 22        | 42      | 28       | 13      |
| BLIND PENSION                                |          |           |         |          |         |
| PERSONS                                      | 6        | 3         | 4       | 3        | 0       |
| PAYMENTS                                     | \$4,242  | \$2,121   | \$2,828 | \$2,121  | \$0     |
|  |          |           |         |          |         |
| SUPPLEMENTAL AID TO THE BLIND                |          |           |         |          |         |
| PERSONS                                      | 2        | 1         | 3       | 2        | 2       |
| PAYMENTS                                     | \$1,414  | \$151     | \$1,364 | \$1,383  | \$1,204 |
| SPENDDOWN                                    |          |           |         |          |         |
| PERSONS                                      | 38       | 42        | 58      | 62       | 16      |
| rendente                                     |          | <u>i.</u> |         | 02       | 10      |
| NON-SPENDDOWN                                |          |           |         |          |         |
| PERSONS                                      | 244      | 201       | 362     | 313      | 84      |
|  |          |           |         |          |         |
| TICKET TO WORK                               |          |           |         |          |         |
| NON-PREMIUM PERSONS                          | 2        | 6         |         | 0        | 1       |
| PREMIUM PERSONS                              | 1        | 1         | 5       | 6        | 2       |
| NURSING CARE                                 |          |           |         |          |         |
| TOTAL PERSONS                                | 45       | 1         | 21      | 6        | 0       |
| RCF-II                                       | 37       | 1         |         | 0        | 0       |
| RCF-I  | 8        | 0         |         | 6        | 0       |
| SNF-ICF                                      | 0        | 0         |         | 0        | 0       |
| TOTAL PAYMENTS                               | \$13,627 | \$327     | \$4,703 | \$1,146  | \$0     |
|  |          |           |         |          |         |
| QMB  |          |           |         |          | _       |
| PERSONS                                      | 21       | 22        | 36      | 30       | 8       |
| SLMB   |          |           |         |          |         |
| PERSONS                                      | 50       | 20        | 60      | 58       | 12      |
|  |          |           |         |          |         |
| VENDOR                                       |          |           |         |          |         |
| PERSONS                                      | 104      | 85        | 112     | 102      | 65      |
| DEDEONIC CLOSED                              | 4.5      |           | 07      | 10       |         |
| PERSONS CLOSED                               | 15       | 6         | 27      | 13       | 7       |

|                                 | NW<br>JOHNSON | NW<br>LAFAYETTE | NW<br>LINN | NW<br>LIVINGSTON | NW<br>MERCER |
|---------------------------------|---------------|-----------------|------------|------------------|--------------|
| *** MHK/MHF/TMH                 | 301110011     | LAIAILIIL       | LIMIN      | LIVINGOTON       | WENCEN       |
| APPLICATIONS RECEIVED           | 119           | 96              | 32         | 39               | 8            |
| APPLICATIONS APPROVED           | 72            | 71              | 24         | 29               | 3            |
| APPLICATIONS REJECTED           | 27            | 17              | 5          | 7                | 5            |
| APPLICATIONS PENDING            | 37            | 23              | 8          | 13               | 5            |
| AT EIGHTONG LENDING             | 37            | 23              | 0          | 13               | 3            |
| MO HEALTHNET FOR KIDS           |               |                 |            |                  |              |
| NON-CHIP POVERTY CHILDREN       | 1,421         | 1,208           | 516        | 483              | 123          |
| CHIP NON-PREMIUM CHILDREN       | 295           | 322             | 87         | 96               | 24           |
| CHIP PREMIUM CHILDREN           | 235           | 191             | 71         | 55               | 31           |
| MO HEALTHNET FOR FAMILIES       |               |                 |            |                  |              |
| PARENTS/CARETAKERS              | 509           | 319             | 130        | 129              | 27           |
| CHILDREN                        | 1,191         | 923             | 372        | 344              | 84           |
|                                 |               |                 |            |                  |              |
| TRANSITIONAL MO HEALTHNET       |               |                 |            |                  |              |
| PARENTS/CARETAKERS              | 99            | 81              | 33         | 25               | 10           |
| CHILDREN                        | 198           | 202             | 60         | 62               | 15           |
| TOTAL MHK/MHF/TMH               |               |                 |            |                  |              |
| FAMILIES                        | 1,775         | 1,516           | 570        | 558              | 136          |
| PARENTS/CARETAKERS              | 608           | 400             | 163        | 154              | 37           |
| CHILDREN                        | 3,340         | 2,846           | 1,106      | 1,040            | 277          |
| CHIEDICEN                       | 3,340         | 2,040           | 1,100      | 1,040            | 211          |
| CASES CLOSED                    | 87            | 53              | 23         | 24               | 2            |
| *** NEWBORNS                    | 153           | 150             | 46         | 36               | 11           |
| NEWBORNS                        | 155           | 130             | 40         | 30               | 11           |
| *** BCCT                        |               |                 |            |                  |              |
| PERSONS                         | 2             | 1               | 2          | 1                | 0            |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0             | 0               | 0          | 0                | 0            |
| *** MPW                         |               |                 |            |                  |              |
| APPLICATIONS RECEIVED           | 47            | 23              | 9          | 8                | 5            |
|                                 |               | 19              | 5          | 7                |              |
| APPLICATIONS APPROVED           | 31            |                 |            |                  | 3            |
| APPLICATIONS REJECTED           | 16            | 5               |            | 1                | 1            |
| APPLICATIONS PENDING            | 7             | 6               | 5          | 3                | 1            |
| MO HEALTHNET FOR PREG WOMEN     | 197           | 161             | 62         | 72               | 10           |
| EXTENDED WOMEN'S HEALTH         | 118           | 104             |            | 36               |              |
|                                 |               |                 |            |                  |              |
| *** UWHS                        | 0.4           |                 |            |                  |              |
| APPLICATIONS RECEIVED           | 21            | 11              | 1          | 1                | 1            |
| APPLICATIONS APPROVED           | 31            | 20              |            | 5                | 1            |
| APPLICATIONS REJECTED           | 14            | 7               |            | 1                | 0            |
| APPLICATIONS PENDING            | 13            | 9               | 1          | 0                | 1            |
| PERSONS                         | 354           | 330             | 84         | 114              | 23           |
|                                 |               |                 |            |                  |              |
| CASES CLOSED                    | 26            | 20              | 12         | 7                | 0            |
| *** PE FOR KIDS                 |               |                 |            |                  |              |
| PERSONS                         | 3             | 1               | 0          | 0                | 0            |
| *** ***                         |               |                 |            |                  |              |
| *** MHCC                        | -             | _               | _          |                  | _            |
| APPLICATIONS RECEIVED           | 0             | 2               | 0          | 1                | 0            |
| APPLICATIONS APPROVED           | 0             | 2               |            | 1                | 0            |
| APPLICATIONS REJECTED           | 0             | 0               |            | 0                | 0            |
| APPLICATIONS PENDING            | 0             | 0               | 0          | 0                | 0            |
| TOTAL PERSONS                   | 2             | 56              | 0          | 2                | 0            |
|                                 |               |                 |            |                  |              |
| CASES CLOSED                    | 0             | 4               | 0          | 0                | 0            |

|                                     | NW            | NW            | NW            | NW               | NW      |
|-------------------------------------|---------------|---------------|---------------|------------------|---------|
| *** REFUGEE                         | JOHNSON       | LAFAYETTE     | LINN          | LIVINGSTON       | MERCER  |
| APPLICATIONS RECEIVED               | 0             | 0             | 0             | 0                | 0       |
| APPLICATIONS APPROVED               | 0             | 0             | 0             | 0                | 0       |
| APPLICATIONS REJECTED               | 0             | 0             | 0             | 0                | 0       |
| APPLICATIONS PENDING                | 0             | 0             | 0             | 0                | 0       |
|                                     |               | -             |               |                  | -       |
| CASES                               | 0             | 0             | 0             | 0                | 0       |
| PERSONS                             | 0             | 0             | 0             | 0                | 0       |
| TOTAL PAYMENTS                      | \$0           | \$0           | \$0           | \$0              | \$0     |
|                                     |               |               |               |                  |         |
| CASES CLOSED                        | 0             | 0             | 0             | 0                | 0       |
| *** SSI ONLY                        | 3             | 1             | 0             | 3                | 0       |
| *** SSI-SP                          |               |               |               |                  |         |
| PERSONS                             | 0             | 3             | 0             | 1                | 0       |
| TOTAL PAYMENTS                      | \$0           | \$133         | \$0           | \$54             | \$0     |
| TOTALTATMENTS                       | ΨΟ            | ψ100          | ΨΟ            | Ψ04              | ΨΟ      |
| *** SP ONLY                         |               |               |               |                  |         |
| PERSONS                             | 0             | 1             | 0             | 0                | 0       |
| TOTAL PAYMENTS                      | \$0           | \$34          | \$0           | \$0              | \$0     |
| . 5 . / / / / / / / / / / / / / / / | ΨΟ            | ΨΟΨ           | ΨΟ            | ΨΟ               | ΨΟ      |
| *** MHABD                           |               |               |               |                  |         |
| APPLICATIONS RECEIVED               | 91            | 70            | 53            | 45               | 10      |
| APPLICATIONS APPROVED               | 39            | 31            | 19            | 15               | 5       |
| APPLICATIONS REJECTED               | 49            | 36            | 20            | 22               | 10      |
| APPLICATIONS PENDING                | 121           | 83            | 45            | 60               | 10      |
|                                     |               |               |               |                  |         |
| BLIND PENSION                       |               |               |               |                  |         |
| PERSONS                             | 16            | 21            | 2             | 9                | 3       |
| PAYMENTS                            | \$11,312      | \$14,847      | \$1,414       | \$6,363          | \$2,121 |
|                                     |               |               |               |                  |         |
| SUPPLEMENTAL AID TO THE BLIND       |               |               |               |                  |         |
| PERSONS                             | 9             | 6             | 2             | 1                | 0       |
| PAYMENTS                            | \$5,215       | \$3,568       | \$348         | \$707            | \$0     |
|                                     |               |               |               |                  |         |
| SPENDDOWN                           |               |               |               |                  |         |
| PERSONS                             | 115           | 181           | 45            | 71               | 25      |
|                                     |               |               |               |                  |         |
| NON-SPENDDOWN                       |               |               |               |                  |         |
| PERSONS                             | 952           | 776           | 478           | 413              | 135     |
| TIOUTE TO WORK                      |               |               |               |                  |         |
| TICKET TO WORK                      | 0             |               |               |                  |         |
| NON-PREMIUM PERSONS                 | 9             | <u>2</u><br>5 | 0             | 3                | 0       |
| PREMIUM PERSONS                     | 9             | 5             | 0             | 4                | ı       |
| NURSING CARE                        |               |               |               |                  |         |
| TOTAL PERSONS                       | 39            | 6             | 8             | 65               | 18      |
| RCF-II                              | 7             | 0             | 0             | 47               | 0       |
| RCF-I                               | 32            | 6             | 8             | 5                | 7       |
| SNF-ICF                             | 0             | 0             | 0             | 13               | 11      |
| TOTAL PAYMENTS                      | \$8,080       | \$1,021       | \$1,528       | \$20,031         | \$4,917 |
|                                     | <b>43,330</b> | ψ·,σ=1        | <b>4.,520</b> | <i>\$</i> 20,001 | ψ.,σ11  |
| QMB                                 |               |               |               |                  |         |
| PERSONS                             | 80            | 66            | 62            | 48               | 8       |
|                                     |               |               |               |                  |         |
| SLMB                                |               |               |               |                  |         |
| PERSONS                             | 139           | 131           | 69            | 82               | 19      |
|                                     |               |               |               |                  |         |
| VENDOR                              |               |               |               |                  |         |
| PERSONS                             | 228           | 295           | 138           | 256              | 24      |
|                                     |               |               |               |                  |         |
| PERSONS CLOSED                      | 57            | 40            | 19            | 26               | 6       |

|  | NW       | NW       | NW       | NW    | NW       |
|--|----------|----------|----------|-------|----------|
| *** MHK/MHF/TMH                              | NODAWAY  | PETTIS   | PUTNAM   | RAY   | SALINE   |
| APPLICATIONS RECEIVED                        | 30       | 121      | 16       | 45    | 99       |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 18       | 85       | 9        | 28    | 59       |
|  | 12       | 33       |          | 14    | 18       |
| APPLICATIONS REJECTED                        |          |          | 2        |       |          |
| APPLICATIONS PENDING                         | 10       | 54       | 6        | 15    | 33       |
| MO HEALTHNET FOR KIDS                        |          |          |          |       |          |
| NON-CHIP POVERTY CHILDREN                    | 400      | 2,053    | 149      | 694   | 960      |
| CHIP NON-PREMIUM CHILDREN                    | 94       | 438      | 48       | 166   | 178      |
| CHIP PREMIUM CHILDREN                        | 66       | 259      | 37       | 93    | 122      |
| MO HEALTHNET FOR FAMILIES                    |          |          |          |       |          |
| PARENTS/CARETAKERS                           | 95       | 504      | 44       | 247   | 294      |
| CHILDREN                                     | 297      | 1,559    | 105      | 627   | 797      |
| TRANSITIONAL MO HEALTHNET                    |          |          |          |       |          |
| PARENTS/CARETAKERS                           | 27       | 96       | 9        | 46    | 71       |
| CHILDREN                                     | 55       | 239      | 21       | 94    | 151      |
|  |          |          |          |       |          |
| TOTAL MHK/MHF/TMH                            |          |          |          |       |          |
| FAMILIES                                     | 497      | 2,287    | 189      | 893   | 1,197    |
| PARENTS/CARETAKERS                           | 122      | 600      | 53       | 293   | 365      |
| CHILDREN                                     | 912      | 4,548    | 360      | 1,674 | 2,208    |
| CASES CLOSED                                 | 20       | 94       | 9        | 29    | 54       |
| *** NEWDODNO                                 | 00       | 470      | 40       | 70    | 70       |
| *** NEWBORNS                                 | 62       | 172      | 16       | 72    | 78       |
| *** BCCT                                     |          |          |          |       |          |
| PERSONS                                      | 0        | 3        | 2        | 1     | 3        |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0        | 0        | 0        | 0     | 0        |
| *** MPW                                      |          |          |          |       |          |
| APPLICATIONS RECEIVED                        | 13       | 60       | 4        | 18    | 22       |
| APPLICATIONS APPROVED                        | 12       | 36       | 3        | 16    | 16       |
| APPLICATIONS REJECTED                        | 3        | 16       | 0        |       | 9        |
| APPLICATIONS PENDING                         | 7        | 22       | 1        | 5     | 5        |
| ALL FIGATIONS LENDING                        | <u>'</u> |          | <u>'</u> |       | J        |
| MO HEALTHNET FOR PREG WOMEN                  | 71       | 251      | 21       | 101   | 138      |
| EXTENDED WOMEN'S HEALTH                      | 51       | 131      |          |       |          |
| ***  |          |          |          |       |          |
| *** UWHS                                     | 4        | 10       | 4        | 10    | 22       |
| APPLICATIONS RECEIVED                        | 1        | 19       | 4        | 10    | 32       |
| APPLICATIONS APPROVED                        | 4        | 29       |          | 13    |          |
| APPLICATIONS REJECTED APPLICATIONS PENDING   | 3        | 15<br>15 |          | 5     | 15<br>15 |
| APPLICATIONS FEINDING                        | 4        | 15       | 0        | 0     | 15       |
| PERSONS                                      | 65       | 375      | 27       | 128   | 234      |
| CASES CLOSED                                 | 4        | 29       | 3        | 11    | 24       |
| CASES CEOSED                                 | 4        | 29       |          | 11    | 24       |
| *** PE FOR KIDS                              |          |          |          |       |          |
| PERSONS                                      | 0        | 16       | 0        | 0     | 6        |
| *** MHCC                                     |          |          |          |       |          |
| APPLICATIONS RECEIVED                        | 0        | 0        | 0        | 0     | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 0        |          | 0     | 0        |
|  |          |          |          |       |          |
| APPLICATIONS REJECTED                        | 0        | 0        |          |       |          |
| APPLICATIONS PENDING                         | 0        | 0        | 0        | 0     | 0        |
| TOTAL PERSONS                                | 2        | 12       | 0        | 4     | 10       |
| CASES CLOSED                                 | 0        | ^        | ^        | ^     |          |
| CASES CLOSED                                 | 0        | 0        | 0        | 0     | 0        |

|                               | NW      | NW        | NW      | NW      | NW       |
|-------------------------------|---------|-----------|---------|---------|----------|
| *** REFUGEE                   | NODAWAY | PETTIS    | PUTNAM  | RAY     | SALINE   |
| APPLICATIONS RECEIVED         | 0       | 0         | 0       | 0       | 0        |
| APPLICATIONS APPROVED         | 0       | 0         | 0       | 0       | 0        |
| APPLICATIONS REJECTED         | 0       | 0         |         | 0       |          |
| APPLICATIONS PENDING          | 0       | 0         | 0       | 0       | 0        |
|                               | -       | -         |         |         | -        |
| CASES                         | 0       | 0         | 0       | 0       | 0        |
| PERSONS                       | 0       | 0         | 0       | 0       | 0        |
| TOTAL PAYMENTS                | \$0     | \$0       | \$0     | \$0     | \$0      |
|                               |         |           |         |         |          |
| CASES CLOSED                  | 0       | 0         | 0       | 0       | 0        |
| *** SSI ONLY                  | 8       | 1         | 0       | 0       | 1        |
| *** SSI-SP                    |         |           |         |         |          |
| PERSONS                       | 0       | 0         | 0       | 0       | 0        |
| TOTAL PAYMENTS                | \$0     | \$0       | \$0     | \$0     | \$0      |
| TOTAL PATIVIENTS              | Φ0      | Φυ        | Φ0      | ΦΟ      | Φ0       |
| *** SP ONLY                   |         |           |         |         |          |
| PERSONS                       | 0       | 0         | 0       | 0       | 0        |
| TOTAL PAYMENTS                | \$0     | \$0       | \$0     | \$0     | \$0      |
| TOTAL I ATIVILIVIO            | \$0     | \$0       | \$0     | Φ0      | \$0      |
| *** MHABD                     |         |           |         |         |          |
| APPLICATIONS RECEIVED         | 41      | 119       | 19      | 63      | 98       |
| APPLICATIONS APPROVED         | 14      | 78        | 15      | 31      | 37       |
| APPLICATIONS REJECTED         | 23      | 78        | 5       | 28      | 40       |
| APPLICATIONS PENDING          | 33      | 144       | 16      | 61      | 97       |
| ALL EIGATIONS I ENDING        | 33      | 177       | 10      | 01      | 51       |
| BLIND PENSION                 |         |           |         |         |          |
| PERSONS                       | 6       | 28        | 2       | 14      | 12       |
| PAYMENTS                      | \$4,242 | \$19,796  | \$1,414 | \$9,898 | \$8,484  |
|                               |         |           |         |         |          |
| SUPPLEMENTAL AID TO THE BLIND |         |           |         |         |          |
| PERSONS                       | 1       | 15        | 0       | 4       | 10       |
| PAYMENTS                      | \$522   | \$7,472   | \$0     | \$2,771 | \$6,106  |
| SPENDDOWN                     |         |           |         |         |          |
| PERSONS                       | 75      | 185       | 22      | 105     | 159      |
| TERCONO                       | 10      | 100       |         | 100     | 100      |
| NON-SPENDDOWN                 |         |           |         |         |          |
| PERSONS                       | 367     | 1,546     | 195     | 495     | 861      |
|                               |         | , , , , , |         |         |          |
| TICKET TO WORK                |         |           |         |         |          |
| NON-PREMIUM PERSONS           | 3       | 4         | 0       | 2       | 1        |
| PREMIUM PERSONS               | 1       | 13        | 2       | 5       | 5        |
|                               |         |           |         |         |          |
| NURSING CARE                  |         |           |         |         |          |
| TOTAL PERSONS                 | 2       | 74        | 1       | 0       | 79       |
| RCF-II                        | 0       | 29        | 0       | 0       |          |
| RCF-I                         | 2       | 41        | 1       | 0       | 10       |
| SNF-ICF                       | 0       | 4         | 0       | 0       | 2        |
| TOTAL PAYMENTS                | \$382   | \$17,203  | \$191   | \$0     | \$23,152 |
| QMB                           |         |           |         |         |          |
| PERSONS                       | 73      | 119       | 20      | 38      | 68       |
| CI MD                         |         |           |         |         |          |
| SLMB                          | =-      | 400       |         |         | 400      |
| PERSONS                       | 50      | 199       | 38      | 76      | 106      |
| VENDOR                        |         |           |         |         |          |
| VENDOR<br>PERSONS             | 132     | 397       | 48      | 148     | 283      |
| ILINGUNG                      | 132     | 397       | 48      | 148     | 283      |
| PERSONS CLOSED                | 23      | 88        | 9       | 28      | 51       |
| I LIVOONO OLOOLD              | 23      | 00        | Э       | 20      | 31       |

|   | NW       | NW    | NE<br>ADAID | NE      | NE<br>BOONE |
|---|----------|-------|-------------|---------|-------------|
| *** MHK/MHF/TMH                             | SULLIVAN | WORTH | ADAIR       | AUDRAIN | BOONE       |
| APPLICATIONS RECEIVED                       | 16       | 6     | 62          | 66      | 300         |
| APPLICATIONS APPROVED                       | 15       | 4     | 42          | 35      | 187         |
| APPLICATIONS REJECTED                       | 3        | 1     |             | 20      | 69          |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 5        | 2     | 22          | 44      | 141         |
| APPLICATIONS PENDING                        | აა       |       | 22          | 44      | 141         |
| MO HEALTHNET FOR KIDS                       |          |       |             |         |             |
| NON-CHIP POVERTY CHILDREN                   | 277      | 67    | 804         | 786     | 4,040       |
| CHIP NON-PREMIUM CHILDREN                   | 58       | 19    | 165         | 196     | 930         |
| CHIP PREMIUM CHILDREN                       | 51       | 9     | 123         | 145     | 680         |
| MO HEALTHNET FOR FAMILIES                   |          |       |             |         |             |
| PARENTS/CARETAKERS                          | 64       | 11    | 199         | 285     | 1,331       |
| CHILDREN                                    | 214      | 27    | 567         | 789     | 3,755       |
| TRANSITIONAL MO HEALTHNET                   |          |       |             |         |             |
| PARENTS/CARETAKERS                          | 15       | 0     | 38          | 68      | 319         |
| CHILDREN                                    | 35       | 0     |             |         | 796         |
|   |          |       |             |         |             |
| TOTAL MHK/MHF/TMH                           |          |       |             |         |             |
| FAMILIES                                    | 335      | 69    | 945         | 1,087   | 5,507       |
| PARENTS/CARETAKERS                          | 79       | 11    | 237         | 353     | 1,650       |
| CHILDREN                                    | 635      | 122   | 1,749       | 2,044   | 10,201      |
| CASES CLOSED                                | 14       | 5     | 20          | 33      | 218         |
| *** NEWDODNO                                | 32       | 7     | 00          | 404     | 508         |
| *** NEWBORNS                                | 32       | 7     | 98          | 124     | 508         |
| *** BCCT                                    |          |       |             |         |             |
| PERSONS                                     | 2        | 0     | 11          | 4       | 6           |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0        | 0     | 0           | 0       | 1           |
| *** MPW                                     |          |       |             |         |             |
| APPLICATIONS RECEIVED                       | 14       | 4     | 20          | 16      | 130         |
| APPLICATIONS APPROVED                       | 5        | 4     | 13          |         | 69          |
| APPLICATIONS REJECTED                       | 7        | 0     |             | 7       | 50          |
| APPLICATIONS PENDING                        | 2        | 0     | 3           | 12      | 45          |
| ALL EIGHTIGHET ENDING                       |          |       | -           |         | 10          |
| MO HEALTHNET FOR PREG WOMEN                 | 39       | 13    | 122         | 99      | 561         |
| EXTENDED WOMEN'S HEALTH                     | 18       | 6     | 81          |         |             |
| *** UWHS                                    |          |       |             |         |             |
| APPLICATIONS RECEIVED                       | 2        | 0     | 5           | 7       | 66          |
| APPLICATIONS APPROVED                       | 3        | 0     |             |         | 78          |
| APPLICATIONS REJECTED                       | 3        | 1     |             | 11      | 36          |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 1        | 0     |             | 11      | 86          |
|   |          |       |             |         |             |
| PERSONS                                     | 46       | 14    | 129         | 168     | 1,293       |
| CASES CLOSED                                | 4        | 1     | 4           | 11      | 87          |
| *** PE FOR KIDS                             |          |       |             |         |             |
| PERSONS                                     | 0        | 0     | 0           | 0       | 5           |
|   |          |       |             |         |             |
| *** MHCC                                    |          |       |             |         |             |
| APPLICATIONS RECEIVED                       | 0        | 0     |             |         | 20          |
| APPLICATIONS APPROVED                       | 0        | 0     | 9           | 1       | 10          |
| APPLICATIONS REJECTED                       | 0        | 0     | 0           | 0       | 8           |
| APPLICATIONS PENDING                        | 0        | 0     | 0           | 0       | 0           |
| TOTAL PERSONS                               | 1        | 0     | 28          | 19      | 39          |
|   |          |       |             |         |             |
| CASES CLOSED                                | 0        | 0     | 5           | 3       | 8           |

|                               | NW       | NW      | NE<br>ADAID | NE       | NE<br>BOONE |
|-------------------------------|----------|---------|-------------|----------|-------------|
| *** REFUGEE                   | SULLIVAN | WORTH   | ADAIR       | AUDRAIN  | BOONE       |
| APPLICATIONS RECEIVED         | 0        | 0       | 0           | 0        | 2           |
| APPLICATIONS APPROVED         | 0        | 0       | 0           | 0        | 2           |
| APPLICATIONS REJECTED         | 0        | 0       | ·           | 0        |             |
| APPLICATIONS PENDING          | 0        | 0       | 0           | 0        | 0           |
|                               | -        | -       | -           |          | -           |
| CASES                         | 0        | 0       | 0           | 0        | 31          |
| PERSONS                       | 0        | 0       | 0           | 0        |             |
| TOTAL PAYMENTS                | \$0      | \$0     | \$0         | \$0      | \$544       |
|                               |          |         |             |          |             |
| CASES CLOSED                  | 0        | 0       | 0           | 0        | 6           |
| *** SSI ONLY                  | 0        | 0       | 6           | 1        | 4           |
| *** SSI-SP                    |          |         |             |          |             |
| PERSONS                       | 0        | 0       | 1           | 2        | 0           |
| TOTAL PAYMENTS                | \$0      | \$0     | \$5         | \$44     | \$0         |
| TOTAL PATIVIENTS              | Φυ       | Φ0      | φο          | Φ44      | Φ0          |
| *** SP ONLY                   |          |         |             |          |             |
| PERSONS                       | 0        | 0       | 1           | 1        | 0           |
| TOTAL PAYMENTS                | \$0      | \$0     | \$54        | \$42     | \$0         |
| TOTALIATIVILIATO              | φυ       | φυ      | φ34         | Ψ42      | φυ          |
| *** MHABD                     |          |         |             |          |             |
| APPLICATIONS RECEIVED         | 24       | 14      | 67          | 63       | 276         |
| APPLICATIONS APPROVED         | 12       | 1       | 24          | 22       | 137         |
| APPLICATIONS REJECTED         | 8        | 6       | 39          | 26       | 133         |
| APPLICATIONS PENDING          | 35       | 10      | 64          | 75       | 332         |
| 71 FEOTHER FERDING            |          | 10      | 31          | 7.0      | 002         |
| BLIND PENSION                 |          |         |             |          |             |
| PERSONS                       | 4        | 2       | 8           | 18       | 49          |
| PAYMENTS                      | \$2,828  | \$1,414 | \$5,656     | \$12,726 | \$34,643    |
|                               |          |         |             |          |             |
| SUPPLEMENTAL AID TO THE BLIND |          |         |             |          |             |
| PERSONS                       | 2        | 0       | 4           | 6        | 21          |
| PAYMENTS                      | \$1,385  | \$0     | \$1,974     | \$2,800  | \$11,825    |
| SPENDDOWN                     |          |         |             |          |             |
| PERSONS                       | 28       | 5       | 162         | 123      | 554         |
| 1 EKSONS                      | 20       | 3       | 102         | 123      | 304         |
| NON-SPENDDOWN                 |          |         |             |          |             |
| PERSONS                       | 238      | 44      | 850         | 690      | 3,300       |
| LICONO                        | 200      |         | 000         | 000      | 0,000       |
| TICKET TO WORK                |          |         |             |          |             |
| NON-PREMIUM PERSONS           | 1        | 0       | 2           | 1        | 14          |
| PREMIUM PERSONS               | 4        | 0       |             | 11       | 54          |
|                               |          | -       |             |          | -           |
| NURSING CARE                  |          |         |             |          |             |
| TOTAL PERSONS                 | 24       | 2       | 30          | 52       | 92          |
| RCF-II                        | 0        | 2       | 27          | 29       | 10          |
| RCF-I                         | 24       | 0       | 0           | 10       | 26          |
| SNF-ICF                       | 0        | 0       | 3           | 13       | 56          |
| TOTAL PAYMENTS                | \$4,339  | \$654   | \$8,843     | \$13,948 | \$25,358    |
| QMB                           |          |         |             |          |             |
| PERSONS                       | 16       | 12      | 61          | 54       | 195         |
|                               |          |         |             |          |             |
| SLMB                          |          |         |             |          |             |
| PERSONS                       | 48       | 12      | 83          | 70       | 369         |
|                               |          |         |             |          |             |
| VENDOR                        |          |         |             |          |             |
| PERSONS                       | 92       | 27      | 141         | 120      | 399         |
| DEDOONS OF COED               |          | -       |             |          |             |
| PERSONS CLOSED                | 10       | 4       | 45          | 42       | 185         |

|   | NE<br>CALLAWAY | NE<br>CLARK | NE<br>COLE | NE<br>GASCONADE | NE<br>HOWARD |
|---|----------------|-------------|------------|-----------------|--------------|
| *** MHK/MHF/TMH                             | CALLAWAT       | CLARK       | COLE       | GAGCONADE       | HOWARD       |
| APPLICATIONS RECEIVED                       | 103            | 22          | 152        | 32              | 16           |
| APPLICATIONS APPROVED                       | 59             | 15          | 95         | 19              | 13           |
| APPLICATIONS REJECTED                       | 35             | 4           |            | 5               | 4            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 43             | 6           | 80         | 12              | 3            |
| AFFLICATIONS FENDING                        | 43             | 0           | 80         | 12              | 3            |
| MO HEALTHNET FOR KIDS                       |                |             |            |                 |              |
| NON-CHIP POVERTY CHILDREN                   | 1,274          | 254         | 2,058      | 510             | 388          |
| CHIP NON-PREMIUM CHILDREN                   | 296            | 86          | 418        | 101             | 105          |
| CHIP PREMIUM CHILDREN                       | 174            | 64          | 229        | 77              | 95           |
| MO HEALTHNET FOR FAMILIES                   |                |             |            |                 |              |
| PARENTS/CARETAKERS                          | 474            | 53          | 686        | 128             | 84           |
| CHILDREN                                    | 1,133          | 170         | 2,042      | 336             | 251          |
| TRANSITIONAL MO HEALTHNET                   |                |             |            |                 |              |
| PARENTS/CARETAKERS                          | 00             | 20          | 4.44       | 20              | 10           |
|   | 90             | 20          | 141        | 28<br>74        | 18<br>37     |
| CHILDREN                                    | 208            | 48          | 342        | 74              | 37           |
| TOTAL MHK/MHF/TMH                           |                |             |            |                 |              |
| FAMILIES                                    | 1,685          | 349         | 2,646      | 581             | 459          |
| PARENTS/CARETAKERS                          | 564            | 73          | 827        | 156             | 102          |
| CHILDREN                                    | 3,085          | 622         | 5,089      | 1,098           | 876          |
| CASES CLOSED                                | 74             | 12          | 96         | 13              | 9            |
|   |                |             |            |                 |              |
| *** NEWBORNS                                | 159            | 25          | 251        | 43              | 46           |
| *** BCCT                                    |                |             |            |                 |              |
| PERSONS                                     | 5              | 1           | 8          | 2               | 1            |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0              | 0           | 0          | 0               | 0            |
| *** MPW                                     |                |             |            |                 |              |
| APPLICATIONS RECEIVED                       | 43             | 6           | 73         | 14              | 4            |
| APPLICATIONS APPROVED                       | 20             | 4           | 39         | 8               | 3            |
| APPLICATIONS REJECTED                       | 16             | 1           |            | 4               | 1            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 18             | 1           | 26         | 4               | 3            |
| AFFLICATIONS FENDING                        | 10             | ı           | 20         | 7               | 3            |
| MO HEALTHNET FOR PREG WOMEN                 | 169            | 43          | 296        | 40              | 49           |
| EXTENDED WOMEN'S HEALTH                     | 121            | 24          |            |                 | 41           |
| *** UWHS                                    |                |             |            |                 |              |
| APPLICATIONS RECEIVED                       | 13             | 2           | 36         | 4               | 2            |
| +   |                | 7           |            | 7               | 3            |
| APPLICATIONS APPROVED                       | 16             | 0           |            |                 | <u>6</u> 7   |
| APPLICATIONS REJECTED APPLICATIONS PENDING  | 10<br>25       | 1           | 73         | 5               | 0            |
| AFFLICATIONS FENDING                        | 25             |             |            | 5               | 0            |
| PERSONS                                     | 294            | 53          | 446        | 96              | 101          |
| CASES CLOSED                                | 12             | 4           | 33         | 5               | 5            |
|   | 14             |             |            |                 | <u> </u>     |
| *** PE FOR KIDS                             |                |             |            |                 |              |
| PERSONS                                     | 0              | 0           | 5          | 0               | 0            |
| *** MHCC                                    |                |             |            |                 |              |
| APPLICATIONS RECEIVED                       | 0              | 0           | 0          | 0               | 0            |
| APPLICATIONS APPROVED                       | 0              | 0           |            | 0               | 0            |
| APPLICATIONS REJECTED                       | 0              | 0           |            | 0               | 0            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 0              | 0           |            | 0               | 0            |
| ALL LICATIONS FENDING                       | 0              | 0           | 0          | 0               | 0            |
| TOTAL PERSONS                               | 16             | 0           | 10         | 1               | 1            |
| CASES CLOSED                                | 4              | 0           | 5          | 0               | 0            |
| CASES CLUSED                                | 4              | 0           | 5          | 0               | 0            |

|                               | NE          | NE      | NE       | NE        | NE       |
|-------------------------------|-------------|---------|----------|-----------|----------|
| *** REFUGEE                   | CALLAWAY    | CLARK   | COLE     | GASCONADE | HOWARD   |
| APPLICATIONS RECEIVED         | 0           | 0       | 0        | 0         | 0        |
| APPLICATIONS APPROVED         | 0           |         |          | 0         | 0        |
| APPLICATIONS REJECTED         | 0           |         |          | 0         | 0        |
| APPLICATIONS PENDING          | 0           |         |          | 0         | 0        |
|                               |             |         |          |           |          |
| CASES                         | 0           | 0       | 0        | 0         | 0        |
| PERSONS                       | 0           |         |          | 0         | 0        |
| TOTAL PAYMENTS                | \$0         | \$0     | \$0      | \$0       | \$0      |
|                               |             |         |          |           |          |
| CASES CLOSED                  | 0           | 0       | 0        | 0         | 0        |
| *** SSI ONLY                  | 0           | 1       | 0        | 2         | 3        |
| *** SSI-SP                    |             |         |          |           |          |
| PERSONS                       | 1           | 0       | 0        | 0         | 1        |
| TOTAL PAYMENTS                | \$20        | \$0     |          | \$0       | \$60     |
| TOTAL PATIVIENTS              | <b>Φ</b> 20 | Φ0      | Φ0       | Φ0        | \$60     |
| *** SP ONLY                   |             |         |          |           |          |
| PERSONS                       | 0           | 0       | 1        | 0         | 0        |
| TOTAL PAYMENTS                | \$0         | \$0     | \$10     | \$0       | \$0      |
|                               | φυ          | ΨΟ      | ΨΙΟ      | ΨΟ        | ΨΟ       |
| *** MHABD                     |             |         |          |           |          |
| APPLICATIONS RECEIVED         | 99          | 12      | 147      | 42        | 13       |
| APPLICATIONS APPROVED         | 40          | 9       | 61       | 15        | 12       |
| APPLICATIONS REJECTED         | 34          | 5       |          | 31        | 2        |
| APPLICATIONS PENDING          | 144         | 17      | 225      | 33        | 14       |
|                               |             |         |          |           |          |
| BLIND PENSION                 |             |         |          |           |          |
| PERSONS                       | 14          | 3       | 44       | 4         | 5        |
| PAYMENTS                      | \$9,898     | \$2,121 | \$31,108 | \$2,828   | \$3,535  |
|                               |             |         |          |           |          |
| SUPPLEMENTAL AID TO THE BLIND |             |         |          |           |          |
| PERSONS                       | 5           | 1       | 13       | 4         | 1        |
| PAYMENTS                      | \$2,699     | \$707   | \$6,944  | \$2,338   | \$33     |
|                               |             |         |          |           |          |
| SPENDDOWN                     |             |         |          |           |          |
| PERSONS                       | 114         | 20      | 227      | 49        | 61       |
|                               |             |         |          |           |          |
| NON-SPENDDOWN                 |             |         |          |           |          |
| PERSONS                       | 971         | 210     | 1,454    | 363       | 298      |
|                               |             |         |          |           |          |
| TICKET TO WORK                |             |         |          |           |          |
| NON-PREMIUM PERSONS           | 2           |         |          | 0         | 2        |
| PREMIUM PERSONS               | 17          | 1       | 25       | 1         | 0        |
| NURSING CARE                  |             |         |          |           |          |
| TOTAL PERSONS                 | 77          | 4       | 61       | 14        | 60       |
| RCF-II                        | 64          | 4       |          | 4         | 51       |
| RCF-I                         | 10          | 0       |          | 10        | 8        |
| SNF-ICF                       | 3           | 0       |          | 0         | 1        |
| TOTAL PAYMENTS                | \$21,619    | \$912   | \$15,024 | \$2,421   | \$17,038 |
| TOTALTATINENTO                | Ψ21,010     | ΨΟΙΣ    | Ψ10,024  | ΨΖ, ΤΖ Ι  | Ψ17,000  |
| QMB                           |             |         |          |           |          |
| PERSONS                       | 120         | 22      | 98       | 32        | 26       |
| CLMD                          |             |         |          |           |          |
| SLMB                          | 22.1        |         | 404      |           |          |
| PERSONS                       | 204         | 52      | 164      | 80        | 50       |
| VENDOR                        |             |         |          |           |          |
| VENDOR PERSONS                | 440         | 45      | 045      | 450       | ^7       |
| FEROUNO                       | 146         | 45      | 245      | 159       | 67       |
| DED SONS OF OSED              | F0          | 10      | 87       | 22        | 4.4      |
| PERSONS CLOSED                | 52          | 10      | 87       | 23        | 11       |

|  | NE<br>KNOX  | NE<br>LEWIS | NE<br>LINCOLN | NE<br>MACON | NE<br>MARION |
|--|-------------|-------------|---------------|-------------|--------------|
| *** MHK/MHF/TMH                              | KNUX        | LEWIS       | LINCOLN       | MACON       | IVIARION     |
| APPLICATIONS RECEIVED                        | 7           | 21          | 127           | 30          | 84           |
| APPLICATIONS APPROVED                        | 3           | 10          | 65            | 18          | 58           |
| APPLICATIONS REJECTED                        | 0           | 9           | 35            | 8           | 23           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  |             | 14          | 44            | 12          | 33           |
| APPLICATIONS PENDING                         | 6           | 14          | 44            | 12          | 33           |
| MO HEALTHNET FOR KIDS                        |             |             |               |             |              |
| NON-CHIP POVERTY CHILDREN                    | 136         | 325         | 1,798         | 642         | 1,265        |
| CHIP NON-PREMIUM CHILDREN                    | 31          | 99          | 461           | 178         | 312          |
| CHIP PREMIUM CHILDREN                        | 35          | 72          | 236           | 112         | 151          |
| MO HEALTHNET FOR FAMILIES                    |             |             |               |             |              |
| PARENTS/CARETAKERS                           | 22          | 72          | 649           | 113         | 358          |
| CHILDREN                                     | 82          | 200         | 1,740         | 376         | 1,077        |
| TRANSITIONAL MO HEALTHNET                    |             |             |               |             |              |
| PARENTS/CARETAKERS                           | 5           | 13          | 126           | 38          | 76           |
| CHILDREN                                     | 22          | 33          | 256           | 66          | 191          |
|  |             |             |               |             |              |
| TOTAL MHK/MHF/TMH                            |             |             |               |             |              |
| FAMILIES                                     | 157         | 395         | 2,314         | 716         | 1,573        |
| PARENTS/CARETAKERS                           | 27          | 85          | 775           | 151         | 434          |
| CHILDREN                                     | 306         | 729         | 4,491         | 1,374       | 2,996        |
| CASES CLOSED                                 | 5           | 20          | 80            | 25          | 61           |
|  | 10          | 5.1         | 200           | 00          | 100          |
| *** NEWBORNS                                 | 13          | 51          | 206           | 66          | 139          |
| *** BCCT                                     |             |             |               |             |              |
| PERSONS                                      | 1           | 2           | 12            | 3           | 15           |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0           | 0           | 1             | 0           | 0            |
| *** MPW                                      |             |             |               |             |              |
| APPLICATIONS RECEIVED                        | 2           | 7           | 53            | 13          | 41           |
| APPLICATIONS APPROVED                        | 2           | 6           |               | 8           | 25           |
| APPLICATIONS REJECTED                        | 0           | 2           |               | 3           | 6            |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0           | 3           |               | 1           | 10           |
| APPLICATIONS PENDING                         | 0           | 3           | 10            | ı           | 10           |
| MO HEALTHNET FOR PREG WOMEN                  | 11          | 37          | 219           | 64          | 162          |
| EXTENDED WOMEN'S HEALTH                      | 16          | 34          |               |             |              |
|  |             |             |               |             |              |
| *** UWHS                                     | <del></del> |             |               |             |              |
| APPLICATIONS RECEIVED                        | 1           | 3           |               | 3           | 7            |
| APPLICATIONS APPROVED                        | 1           | 7           |               | 9           | 17           |
| APPLICATIONS REJECTED                        | 1           | 7           |               |             | 13           |
| APPLICATIONS PENDING                         | 1           | 6           | 13            | 6           | 9            |
| PERSONS                                      | 27          | 61          | 434           | 164         | 305          |
| CASES OF OSED                                | 4           | 4           | 22            | 44          | 40           |
| CASES CLOSED                                 | 1           | 4           | 32            | 11          | 18           |
| *** PE FOR KIDS                              |             |             |               |             |              |
| PERSONS                                      | 0           | 0           | 0             | 0           | 0            |
| *** MHCC                                     |             |             |               |             |              |
| APPLICATIONS RECEIVED                        | 0           | 0           | 0             | 1           | 0            |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0           | 0           |               | 1           | 0            |
|  |             |             |               |             | _            |
| APPLICATIONS REJECTED                        | 0           | 0           |               | 0           | 0            |
| APPLICATIONS PENDING                         | 0           | 0           | 0             | 0           | 0            |
| TOTAL PERSONS                                | 2           | 0           | 43            | 8           | 8            |
| CASES CLOSED                                 | ^           |             | 4             | 2           | 0            |
| UASES ULUSED                                 | 0           | 0           | 1             | 3           | 0            |

|                               | NE      | NE<br>LEMIO | NE       | NE      | NE       |
|-------------------------------|---------|-------------|----------|---------|----------|
| *** REFUGEE                   | KNOX    | LEWIS       | LINCOLN  | MACON   | MARION   |
| APPLICATIONS RECEIVED         | 0       | 0           | 0        | 0       | 0        |
| APPLICATIONS APPROVED         | 0       | 0           | 0        | 0       | 0        |
| APPLICATIONS REJECTED         | 0       | 0           | 0        | 0       | 0        |
| APPLICATIONS PENDING          | 0       | 0           | 0        | 0       | 0        |
| 7 T LIGHTIONS I LINDING       | Ŭ       | · ·         | Ŭ        | ·       | Ŭ        |
| CASES                         | 0       | 0           | 0        | 0       | 0        |
| PERSONS                       | 0       | 0           | 0        | 0       | 0        |
| TOTAL PAYMENTS                | \$0     | \$0         | \$0      | \$0     | \$0      |
|                               |         |             |          |         |          |
| CASES CLOSED                  | 0       | 0           | 0        | 0       | 0        |
| *** SSI ONLY                  | 1       | 1           | 2        | 0       | 4        |
| *** SSI-SP                    |         |             |          |         |          |
| PERSONS                       | 0       | 0           | 0        | 0       | 3        |
| TOTAL PAYMENTS                | \$0     | \$0         | \$0      | \$0     | \$133    |
| *** SP ONLY                   |         |             |          |         |          |
| PERSONS                       | 0       | 0           | 0        | 0       | 1        |
| TOTAL PAYMENTS                | \$0     | \$0         | \$0      | \$0     | \$67     |
|                               | Ψ0      | Ψ0          | Ψ0       | Ψ0      | Ψ57      |
| *** MHABD                     |         |             |          |         |          |
| APPLICATIONS RECEIVED         | 11      | 25          | 121      | 48      | 102      |
| APPLICATIONS APPROVED         | 6       | 10          | 56       | 17      | 56       |
| APPLICATIONS REJECTED         | 1       | 13          | 55       | 16      | 55       |
| APPLICATIONS PENDING          | 11      | 30          | 114      | 47      | 113      |
| BLIND PENSION                 |         |             |          |         |          |
| PERSONS                       | 2       | 2           | 26       | 7       | 11       |
| PAYMENTS                      | \$1,414 | \$1,414     | \$18,039 | \$4,949 | \$7,777  |
| SUPPLEMENTAL AID TO THE BLIND |         |             |          |         |          |
| PERSONS                       | 1       | 1           | 2        | 5       | 5        |
| PAYMENTS                      | \$707   | \$450       | \$1,300  | \$3,019 | \$2,580  |
|                               | ·       |             |          |         | , ,      |
| SPENDDOWN                     |         |             |          |         |          |
| PERSONS                       | 12      | 39          | 182      | 87      | 187      |
|                               |         |             |          |         |          |
| NON-SPENDDOWN                 |         |             |          |         |          |
| PERSONS                       | 124     | 238         | 1,219    | 420     | 1,228    |
|                               |         |             |          |         |          |
| TICKET TO WORK                |         |             |          |         |          |
| NON-PREMIUM PERSONS           | 0       | 0           | 2        | 2       | 1        |
| PREMIUM PERSONS               | 3       | 6           | 10       | 12      | 17       |
| NURSING CARE                  |         |             |          |         |          |
| TOTAL PERSONS                 | 7       | 2           | 185      | 4       | 162      |
| RCF-II                        | 5       | 2           | 89       | 0       | 90       |
| RCF-I                         | 2       | 0           | 96       | 4       | 70       |
| SNF-ICF                       | 0       | 0           | 0        | 0       | 2        |
| TOTAL PAYMENTS                | \$2,017 | \$546       | \$43,132 | \$764   | \$41,146 |
| QMB                           |         |             |          |         |          |
| PERSONS                       | 14      | 15          | 118      | 41      | 69       |
|                               |         |             |          |         |          |
| SLMB                          |         |             |          |         |          |
| PERSONS                       | 31      | 37          | 211      | 57      | 139      |
| VENDOR                        |         |             |          |         |          |
| PERSONS                       | 24      | 135         | 208      | 187     | 445      |
|                               | 27      | 100         | 200      | 107     | 740      |
| PERSONS CLOSED                | 6       | 20          | 69       | 22      | 89       |

|  | NE<br>MONBOE | NE<br>MONTCOMERY | NE<br>OSACE | NE<br>DIVE | NE<br>DALLS |
|--|--------------|------------------|-------------|------------|-------------|
| *** MHK/MHF/TMH                              | MONROE       | MONTGOMERY       | OSAGE       | PIKE       | RALLS       |
| APPLICATIONS RECEIVED                        | 19           | 33               | 15          | 50         | 22          |
| APPLICATIONS APPROVED                        | 13           | 24               | 8           | 37         | 15          |
| APPLICATIONS REJECTED                        | 6            | 3                |             | 9          | 9           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 5            | 7                |             | 14         | 7           |
| APPLICATIONS PENDING                         | ა            | 1                | 5           | 14         | 7           |
| MO HEALTHNET FOR KIDS                        |              |                  |             |            |             |
| NON-CHIP POVERTY CHILDREN                    | 314          | 549              | 277         | 665        | 316         |
| CHIP NON-PREMIUM CHILDREN                    | 80           | 116              | 78          | 159        | 72          |
| CHIP PREMIUM CHILDREN                        | 78           | 86               | 58          | 112        | 53          |
| MO HEALTHNET FOR FAMILIES                    |              |                  |             |            |             |
| PARENTS/CARETAKERS                           | 60           | 139              | 77          | 179        | 77          |
| CHILDREN                                     | 203          | 421              | 229         | 503        | 197         |
| TRANSITIONAL MO HEALTHNET                    |              |                  |             |            |             |
| PARENTS/CARETAKERS                           | 00           | 04               | 20          | 40         | 40          |
|  | 20           | 31               | 20          | 43         | 16          |
| CHILDREN                                     | 37           | 45               | 43          | 89         | 40          |
| TOTAL MHK/MHF/TMH                            |              |                  |             |            |             |
| FAMILIES                                     | 388          | 631              | 376         | 804        | 368         |
| PARENTS/CARETAKERS                           | 80           | 170              | 97          | 222        | 93          |
| CHILDREN                                     | 712          | 1,217            | 685         | 1,528      | 678         |
| CASES CLOSED                                 | 11           | 15               | 15          | 46         | 13          |
|  |              |                  |             |            |             |
| *** NEWBORNS                                 | 32           | 65               | 37          | 61         | 17          |
| *** BCCT                                     |              |                  |             |            |             |
| PERSONS                                      | 3            | 0                | 3           | 5          | 2           |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0            | 0                | 0           | 0          | 0           |
| *** MPW                                      |              |                  |             |            |             |
| APPLICATIONS RECEIVED                        | 4            | 11               | 3           | 25         | 7           |
| APPLICATIONS APPROVED                        | 6            | 11               | 1           | 17         | 6           |
| APPLICATIONS REJECTED                        | 0            | 1                | 1           | 3          | 1           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0            | 1                | 1           | 8          | 1           |
| APPLICATIONS PENDING                         | 0            | I                | ı           | 8          | ı           |
| MO HEALTHNET FOR PREG WOMEN                  | 35           | 80               | 40          | 106        | 35          |
| EXTENDED WOMEN'S HEALTH                      | 23           |                  |             |            |             |
| *** UWHS                                     |              |                  |             |            |             |
|  | 1            | 3                | 2           | 7          | 4           |
| APPLICATIONS RECEIVED                        |              |                  |             | •          | 1           |
| APPLICATIONS APPROVED                        | 6            | 7                |             | 10         | 4           |
| APPLICATIONS REJECTED APPLICATIONS PENDING   | 2            | 2                | 2           | 5          | 5           |
| APPLICATIONS PENDING                         |              | 1                | 0           | 4          | 1           |
| PERSONS                                      | 57           | 112              | 54          | 142        | 54          |
| CASES CLOSED                                 | 2            | 7                | 3           | 19         | 3           |
| CAGEG GEOGED                                 |              | ,                | 3           | 13         | 3           |
| *** PE FOR KIDS                              |              |                  |             |            |             |
| PERSONS                                      | 0            | 0                | 1           | 0          | 0           |
| *** MHCC                                     |              |                  |             |            |             |
| APPLICATIONS RECEIVED                        | 0            | 0                | 0           | 2          | 0           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0            | 0                |             | 1          | 0           |
|  |              |                  |             |            | _           |
| APPLICATIONS REJECTED                        | 0            | 0                |             | 1          | 0           |
| APPLICATIONS PENDING                         | 0            | 0                | 0           | 0          | 0           |
| TOTAL PERSONS                                | 2            | 1                | 1           | 3          | 0           |
| CASES CLOSED                                 |              |                  |             |            |             |
| CASES CLOSED                                 | 0            | 0                | 0           | 0          | 0           |

|                               | NE<br>MONBOE | NE<br>MONTOOMEDY | NE<br>COACE | NE<br>DUE | NE<br>DALLO |
|-------------------------------|--------------|------------------|-------------|-----------|-------------|
| *** REFUGEE                   | MONROE       | MONTGOMERY       | OSAGE       | PIKE      | RALLS       |
| APPLICATIONS RECEIVED         | 0            | 0                | 0           | 0         | 0           |
| APPLICATIONS APPROVED         | 0            | 0                | 0           | 0         | 0           |
| APPLICATIONS REJECTED         | 0            | 0                | 0           | 0         | 0           |
| APPLICATIONS PENDING          | 0            | 0                | 0           | 0         | 0           |
| 7 2.07 2.13 10                |              | ·                |             |           |             |
| CASES                         | 0            | 0                | 0           | 0         | 0           |
| PERSONS                       | 0            | 0                | 0           | 0         | 0           |
| TOTAL PAYMENTS                | \$0          | \$0              | \$0         | \$0       | \$0         |
|                               |              |                  |             |           |             |
| CASES CLOSED                  | 0            | 0                | 0           | 0         | 0           |
| *** SSI ONLY                  | 0            | 1                | 0           | 0         | 0           |
| *** SSI-SP                    |              |                  |             |           |             |
| PERSONS                       | 0            | 0                | 1           | 0         | 1           |
| TOTAL PAYMENTS                | \$0          | \$0              | <u> </u>    | \$0       | <u> </u>    |
| TOTAL PAYMENTS                | \$0          | Φ0               | \$37        | \$0       | фэт         |
| *** SP ONLY                   |              |                  |             |           |             |
| PERSONS                       | 0            | 1                | 0           | 0         | 0           |
| TOTAL PAYMENTS                | \$0          | \$18             | \$0         | \$0       | \$0         |
|                               | ΨΟ           | \$10             | ΨΟ          | ΨΟ        | ΨΟ          |
| *** MHABD                     |              |                  |             |           |             |
| APPLICATIONS RECEIVED         | 15           | 47               | 14          | 38        | 30          |
| APPLICATIONS APPROVED         | 9            | 23               | 7           | 18        | 13          |
| APPLICATIONS REJECTED         | 10           | 21               | 14          | 22        | 18          |
| APPLICATIONS PENDING          | 15           | 36               | 17          | 37        | 22          |
|                               |              |                  |             |           |             |
| BLIND PENSION                 |              |                  |             |           |             |
| PERSONS                       | 3            | 4                | 6           | 6         | 5           |
| PAYMENTS                      | \$2,121      | \$2,828          | \$4,242     | \$4,242   | \$3,535     |
|                               |              |                  |             |           |             |
| SUPPLEMENTAL AID TO THE BLIND |              |                  |             |           |             |
| PERSONS                       | 3            | 4                | 0           | 2         | 1           |
| PAYMENTS                      | \$1,666      | \$2,660          | \$0         | \$1,414   | \$635       |
| CDENIDDOWN                    |              |                  |             |           |             |
| SPENDDOWN PERSONS             | 49           | 52               | 32          | 128       | 58          |
| PERSONS                       | 49           | 52               | 32          | 120       | 50          |
| NON-SPENDDOWN                 |              |                  |             |           |             |
| PERSONS                       | 215          | 393              | 230         | 574       | 234         |
| TERGONO                       | 210          | 000              | 200         | 07.1      | 201         |
| TICKET TO WORK                |              |                  |             |           |             |
| NON-PREMIUM PERSONS           | 1            | 1                | 0           | 0         | 0           |
| PREMIUM PERSONS               | 5            | 0                | 0           | 2         | 1           |
|                               |              |                  |             |           |             |
| NURSING CARE                  |              |                  |             |           |             |
| TOTAL PERSONS                 | 46           | 6                | 30          | 26        | 18          |
| RCF-II                        | 14           | 0                | 16          | 26        | 15          |
| RCF-I                         | 32           | 5                | 14          | 0         | 1           |
| SNF-ICF                       | 0            | 1                | 0           | 0         | 2           |
| TOTAL PAYMENTS                | \$10,286     | \$1,061          | \$7,374     | \$8,175   | \$5,219     |
| QMB                           |              |                  |             |           |             |
| PERSONS                       | 26           | 43               | 18          | 39        | 11          |
| SLMB                          |              |                  |             |           |             |
| PERSONS                       | 37           | 86               | 44          | 75        | 26          |
| 56.16                         | 01           | 00               | 7-7         | 70        |             |
| VENDOR                        |              |                  |             |           |             |
| PERSONS                       | 58           | 159              | 75          | 125       | 47          |
|                               |              |                  | <u> </u>    |           |             |
|                               |              | 20               |             | 42        | 15          |

|   | NE<br>DANDOLDIL | NE<br>COLUMN ED | NE<br>COOTI AND | NE<br>OUEL DV | NE<br>WARREN |
|---|-----------------|-----------------|-----------------|---------------|--------------|
| *** MHK/MHF/TMH                             | RANDOLPH        | SCHUYLER        | SCOTLAND        | SHELBY        | WARREN       |
| APPLICATIONS RECEIVED                       | 51              | 7               | 9               | 13            | 65           |
| APPLICATIONS APPROVED                       | 32              | 3               | 6               | 12            | 42           |
| APPLICATIONS REJECTED                       | 12              | 3               |                 | 3             |              |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 18              | 4               | 1               | 3             | 28           |
| APPLICATIONS PENDING                        | 18              | 4               | <u> </u>        | 3             | 28           |
| MO HEALTHNET FOR KIDS                       |                 |                 |                 |               |              |
| NON-CHIP POVERTY CHILDREN                   | 1,110           | 127             | 157             | 268           | 1,145        |
| CHIP NON-PREMIUM CHILDREN                   | 262             | 39              | 61              | 64            | 264          |
| CHIP PREMIUM CHILDREN                       | 139             | 38              | 47              | 35            | 137          |
| MO HEALTHNET FOR FAMILIES                   |                 |                 |                 |               |              |
| PARENTS/CARETAKERS                          | 360             | 43              | 42              | 46            | 379          |
| CHILDREN                                    | 957             | 131             | 98              | 134           | 981          |
| TRANSITIONAL MO HEALTHNET                   |                 |                 |                 |               |              |
| PARENTS/CARETAKERS                          | 75              | 4.4             | 8               | 40            | 92           |
|   |                 | 11              |                 | 12            |              |
| CHILDREN                                    | 163             | 26              | 17              | 37            | 177          |
| TOTAL MHK/MHF/TMH                           |                 |                 |                 |               |              |
| FAMILIES                                    | 1,420           | 192             | 198             | 269           | 1,417        |
| PARENTS/CARETAKERS                          | 435             | 54              | 50              | 58            | 471          |
| CHILDREN                                    | 2,631           | 361             | 380             | 538           | 2,704        |
| CASES CLOSED                                | 42              | 11              | 10              | 7             | 50           |
|   |                 |                 |                 |               |              |
| *** NEWBORNS                                | 97              | 24              | 20              | 17            | 108          |
| *** BCCT                                    |                 |                 |                 |               |              |
| PERSONS                                     | 8               | 2               | 0               |               | 7            |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0               | 0               | 0               | 0             | 0            |
| *** MPW                                     |                 |                 |                 |               |              |
| APPLICATIONS RECEIVED                       | 18              | 4               | 6               | 1             | 28           |
| APPLICATIONS APPROVED                       | 21              | 2               | 5               |               | 21           |
| APPLICATIONS REJECTED                       | 1               | 0               |                 | 1             | 5            |
| APPLICATIONS PENDING                        | 3               | 3               | 1               | 1             | 6            |
|   |                 |                 |                 |               |              |
| MO HEALTHNET FOR PREG WOMEN                 | 143             | 18              | 19              | 28            | 137          |
| EXTENDED WOMEN'S HEALTH                     | 97              | 17              | 21              | 31            | 90           |
| *** UWHS                                    |                 |                 |                 |               |              |
| APPLICATIONS RECEIVED                       | 2               | 0               | 0               | 3             | 23           |
| APPLICATIONS APPROVED                       | 12              | 2               |                 | 3             | 29           |
| APPLICATIONS REJECTED                       | 1               | 3               |                 |               | 9            |
| APPLICATIONS PENDING                        | 6               | 0               |                 | 1             | 5            |
| DEDCOMO                                     | 077             | 20              | 40              | 20            | 204          |
| PERSONS                                     | 277             | 32              | 16              | 39            | 291          |
| CASES CLOSED                                | 18              | 2               | 1               | 2             | 19           |
| *** PE FOR KIDS                             |                 |                 |                 |               |              |
| PERSONS                                     | 0               | 0               | 0               | 0             | 0            |
|   |                 |                 |                 |               |              |
| *** MHCC                                    |                 |                 |                 |               |              |
| APPLICATIONS RECEIVED                       | 0               | 0               | -               |               | 0            |
| APPLICATIONS APPROVED                       | 0               | 0               |                 |               | 0            |
| APPLICATIONS REJECTED                       | 0               | 0               |                 |               |              |
| APPLICATIONS PENDING                        | 0               | 0               | 0               | 0             | 0            |
| TOTAL PERSONS                               | 6               | 1               | 0               | 1             | 4            |
|   |                 |                 |                 |               |              |
| CASES CLOSED                                | 1               | 0               | 0               | 1             | 0            |

|   | NE<br>DAMPOLEU | NE<br>COUNTY ED | NE<br>COOTLAND | NE<br>OUEL DV | NE       |
|---|----------------|-----------------|----------------|---------------|----------|
| *** REFUGEE                                 | RANDOLPH       | SCHUYLER        | SCOTLAND       | SHELBY        | WARREN   |
| APPLICATIONS RECEIVED                       | 0              | 0               | 0              | 0             | 0        |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0              | 0               | 0              | 0             | -        |
| APPLICATIONS REJECTED                       | 0              | 0               | ·              | 0             |          |
| APPLICATIONS PENDING                        | 0              | 0               | 0              | 0             |          |
| 7 T EIG/TIGING I ENDING                     | Ü              | Ü               | Ŭ              | 0             | Ŭ        |
| CASES                                       | 0              | 0               | 0              | 0             | 0        |
| PERSONS                                     | 0              | 0               | 0              | 0             |          |
| TOTAL PAYMENTS                              | \$0            | \$0             | \$0            | \$0           | \$0      |
|   | * -            | * -             | * -            | * -           | * -      |
| CASES CLOSED                                | 0              | 0               | 0              | 0             | 0        |
| *** SSI ONLY                                | 1              | 0               | 0              | 1             | 0        |
| *** 001.00                                  |                |                 |                |               |          |
| *** SSI-SP                                  | 4              | 0               | 0              | 0             | 4        |
| PERSONS TOTAL BAYMENTO                      | 1              | 0               | 0              | 0             | 1        |
| TOTAL PAYMENTS                              | \$11           | \$0             | \$0            | \$0           | \$110    |
| *** SP ONLY                                 |                |                 |                |               |          |
| PERSONS                                     | 0              | 0               | 0              | 0             | 1        |
| TOTAL PAYMENTS                              | \$0            | \$0             | \$0            | \$0           | \$30     |
|   | ·              |                 |                |               | ·        |
| *** MHABD                                   |                |                 |                |               |          |
| APPLICATIONS RECEIVED                       | 83             | 8               | 11             | 15            | 68       |
| APPLICATIONS APPROVED                       | 43             | 8               | 4              | 4             | 26       |
| APPLICATIONS REJECTED                       | 36             | 6               | 3              | 4             | 25       |
| APPLICATIONS PENDING                        | 86             | 8               | 14             | 17            | 73       |
| BLIND PENSION                               |                |                 |                |               |          |
| PERSONS                                     | 13             | 0               | 2              | 1             | 15       |
| PAYMENTS                                    | \$9,191        | \$0             | \$1,414        | \$707         | \$10,605 |
|   |                |                 |                |               |          |
| SUPPLEMENTAL AID TO THE BLIND               |                |                 |                |               |          |
| PERSONS                                     | 4              | 0               | 0              | 2             | 4        |
| PAYMENTS                                    | \$2,712        | \$0             | \$0            | \$637         | \$2,254  |
| SPENDDOWN                                   |                |                 |                |               |          |
| PERSONS                                     | 144            | 29              | 25             | 21            | 133      |
| TERCONO                                     | 177            | 20              | 20             | 21            | 100      |
| NON-SPENDDOWN                               |                |                 |                |               |          |
| PERSONS                                     | 932            | 154             | 108            | 181           | 725      |
|   |                | -               |                | -             |          |
| TICKET TO WORK                              |                |                 |                |               |          |
| NON-PREMIUM PERSONS                         | 2              | 0               | 1              | 1             | 6        |
| PREMIUM PERSONS                             | 3              | 0               | 1              | 2             | 4        |
|   |                |                 |                |               |          |
| NURSING CARE                                |                |                 |                |               |          |
| TOTAL PERSONS                               | 64             | 0               | 1              | 12            | 7        |
| RCF-II                                      | 53             | 0               | 0              | 12            |          |
| RCF-I                                       | 11             | 0               | 0              | 0             |          |
| SNF-ICF                                     | 0              | 0               | 1              | 0             | 0        |
| TOTAL PAYMENTS                              | \$19,292       | \$0             | \$301          | \$3,704       | \$1,562  |
| QMB   | _              |                 |                |               |          |
| PERSONS                                     | 89             | 6               | 20             | 12            | 61       |
| SLMB  |                |                 |                |               |          |
| PERSONS                                     | 128            | 18              | 18             | 30            | 134      |
| 566   | 120            | 10              | 10             |               | 104      |
| VENDOR                                      |                |                 |                |               |          |
| PERSONS                                     | 327            | 49              | 45             | 86            | 74       |
|   |                |                 |                |               |          |
| PERSONS CLOSED                              | 59             | 8               | 6              | 5             | 35       |

|  | SE        | SE      | SE             | SE         | SE       |
|--|-----------|---------|----------------|------------|----------|
|  | BOLLINGER | BUTLER  | CAPE GIRARDEAU | CARTER     | CRAWFORD |
| *** MHK/MHF/TMH                              |           |         |                |            |          |
| APPLICATIONS RECEIVED                        | 43        | 149     | 170            | 25         | 92       |
| APPLICATIONS APPROVED                        | 29        | 95      | 98             | 15         | 71       |
| APPLICATIONS REJECTED                        | 8         | 34      |                | 5          | 20       |
| APPLICATIONS PENDING                         | 7         | 41      | 70             | 4          | 20       |
| MO HEALTHNET FOR KIDS                        |           |         |                |            |          |
| NON-CHIP POVERTY CHILDREN                    | 530       | 2,199   | 2,580          | 408        | 1,228    |
| CHIP NON-PREMIUM CHILDREN                    | 189       | 460     | 569            | 99         | 261      |
| CHIP PREMIUM CHILDREN                        | 120       | 334     | 360            | 56         | 111      |
| MO HEALTHNET FOR FAMILIES                    |           |         |                |            |          |
| PARENTS/CARETAKERS                           | 176       | 780     | 674            | 90         | 436      |
| CHILDREN                                     | 468       | 2,030   |                | 261        | 1,026    |
| TRANSITIONAL MO HEALTHNET                    |           |         |                |            |          |
| PARENTS/CARETAKERS                           | 42        | 167     | 147            | 13         | 113      |
| CHILDREN                                     | 110       | 335     | 368            | 40         | 214      |
| TOTAL MHK/MHF/TMH                            |           |         |                |            |          |
| FAMILIES                                     | 738       | 2,989   | 3,151          | 474        | 1,516    |
| PARENTS/CARETAKERS                           | 218       | 2,969   | 821            |            | 549      |
| CHILDREN                                     | 1,417     | 5,358   | 5,826          | 103<br>864 | 2,840    |
| CHIEDREN                                     | 1,417     | 5,336   | 5,820          | 004        | 2,040    |
| CASES CLOSED                                 | 18        | 114     | 94             | 19         | 62       |
| *** NEWBORNS                                 | 74        | 204     | 297            | 39         | 82       |
|  |           |         |                |            |          |
| *** BCCT                                     |           |         |                |            |          |
| PERSONS PRESUMPTIVE ELIGIBILITY PERSONS      | 2         | 19<br>0 |                | 7          | 6        |
|  |           |         |                |            |          |
| *** MPW                                      |           |         |                |            |          |
| APPLICATIONS RECEIVED                        | 10        | 60      | 56             | 6          | 24       |
| APPLICATIONS APPROVED                        | 9         | 52      | 37             | 5          | 20       |
| APPLICATIONS REJECTED                        | 1         | 15      |                | 5          | 2        |
| APPLICATIONS PENDING                         | 1         | 10      | 15             | 0          | 7        |
| MO HEALTHNET FOR PREG WOMEN                  | 97        | 353     | 386            | 44         | 133      |
| EXTENDED WOMEN'S HEALTH                      | 49        |         |                |            |          |
| *** UWHS                                     |           |         |                |            |          |
| APPLICATIONS RECEIVED                        | 1         | 17      | 12             | 1          | 13       |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 10        | 36      |                | 4          | 26       |
| APPLICATIONS APPROVED APPLICATIONS REJECTED  | 2         |         |                | 2          | 13       |
| APPLICATIONS REJECTED APPLICATIONS PENDING   | 5         | 15      |                | 2          | 3        |
| DEDOGUIO                                     | 100       | 100     | 100            | 70         | 20.4     |
| PERSONS                                      | 122       | 438     | 466            | 72         | 234      |
| CASES CLOSED                                 | 7         | 34      | 42             | 4          | 21       |
| *** PE FOR KIDS                              |           |         |                |            |          |
| PERSONS                                      | 0         | 0       | 0              | 0          | 0        |
| *** MUCC                                     |           |         |                |            |          |
| *** MHCC                                     | ^         | -       | 4              | ^          | ^        |
| APPLICATIONS RECEIVED                        | 0         |         |                | 0          | 0        |
| APPLICATIONS APPROVED                        | 0         |         |                | 0          | 0        |
| APPLICATIONS REJECTED                        | 0         |         |                |            | 0        |
| APPLICATIONS PENDING                         | 0         | 0       | 1              | 0          | 0        |
| TOTAL PERSONS                                | 0         | 89      | 45             | 0          | 8        |
| CASES CLOSED                                 | 0         | 0       | 1              | 0          | 0        |
| 0.1010 010010                                | 0         | U       | <u>'</u>       | 0          | U        |

|                               | SE<br>BOLLINGER | SE<br>BUTLER | SE<br>CAPE GIRARDEAU | SE<br>CARTER | SE<br>CRAWFORD |
|-------------------------------|-----------------|--------------|----------------------|--------------|----------------|
| *** REFUGEE                   |                 | -            |                      | -            |                |
| APPLICATIONS RECEIVED         | 0               | 0            | 0                    | 0            | 0              |
| APPLICATIONS APPROVED         | 0               | 0            | 0                    | 0            | 0              |
| APPLICATIONS REJECTED         | 0               | 0            | 0                    | 0            | 0              |
| APPLICATIONS PENDING          | 0               | 0            | 0                    | 0            | 0              |
|                               |                 | -            |                      | -            | -              |
| CASES                         | 0               | 0            | 0                    | 0            | 0              |
| PERSONS                       | 0               | 0            |                      | 0            | 0              |
| TOTAL PAYMENTS                | \$0             | \$0          | \$0                  | \$0          | \$0            |
|                               | Ų.              | Ψ0           | Ψ0                   | 40           | Ψ              |
| CASES CLOSED                  | 0               | 0            | 0                    | 0            | 0              |
| 0.020 020025                  | Ü               |              | ·                    |              | 0              |
| *** SSI ONLY                  | 3               | 0            | 0                    | 1            | 6              |
| COLONE                        | J               | Ŭ            |                      | <u>'</u>     |                |
| *** SSI-SP                    |                 |              |                      |              |                |
| PERSONS                       | 0               | 2            | 0                    | 0            | 1              |
| TOTAL PAYMENTS                | \$0             | \$44         | \$0                  | \$0          | \$62           |
| TOTAL PATIMENTS               | φυ              | Ψ44          | ΨΟ                   | φυ           | φυΖ            |
| *** SP ONLY                   |                 |              |                      |              |                |
| PERSONS                       | 0               |              | ^                    |              |                |
| TOTAL PAYMENTS                | 0               | <u> </u>     | 0                    | 0            | 0<br>\$0       |
| TOTAL PAYMENTS                | \$0             | \$0          | \$0                  | \$0          | \$0            |
| *** ***                       |                 |              |                      |              |                |
| *** MHABD                     |                 |              |                      |              |                |
| APPLICATIONS RECEIVED         | 40              | 178          | 200                  | 26           | 105            |
| APPLICATIONS APPROVED         | 25              | 103          | 80                   | 17           | 63             |
| APPLICATIONS REJECTED         | 9               | 73           | 72                   | 16           | 50             |
| APPLICATIONS PENDING          | 54              | 183          | 262                  | 19           | 79             |
|                               |                 |              |                      |              |                |
| BLIND PENSION                 |                 |              |                      |              |                |
| PERSONS                       | 1               | 26           | 24                   | 1            | 15             |
| PAYMENTS                      | \$707           | \$18,382     | \$16,968             | \$707        | \$10,605       |
|                               |                 |              |                      |              |                |
| SUPPLEMENTAL AID TO THE BLIND |                 |              |                      |              |                |
| PERSONS                       | 1               | 7            | 16                   | 2            | 6              |
| PAYMENTS                      | \$594           | \$3,465      | \$9,342              | \$1,230      | \$3,972        |
|                               |                 |              |                      |              |                |
| SPENDDOWN                     |                 |              |                      |              |                |
| PERSONS                       | 114             | 420          | 273                  | 82           | 145            |
|                               |                 |              |                      |              |                |
| NON-SPENDDOWN                 |                 |              |                      |              |                |
| PERSONS                       | 617             | 2,778        | 1,931                | 437          | 1,049          |
|                               | _               | , -          | ,                    | -            | ,              |
| TICKET TO WORK                |                 |              |                      |              |                |
| NON-PREMIUM PERSONS           | 2               | 3            | 4                    | 0            | 0              |
| PREMIUM PERSONS               | 2               | 8            |                      | 3            | 4              |
|                               |                 |              |                      | Ŭ            |                |
| NURSING CARE                  |                 |              |                      |              |                |
| TOTAL PERSONS                 | 90              | 184          | 196                  | 16           | 107            |
| RCF-II                        | 41              | 129          | 187                  | 16           | 43             |
| RCF-I                         | 49              | 55           | 9                    | 0            | 62             |
| SNF-ICF                       | 0               | 0            |                      | 0            | 2              |
| TOTAL PAYMENTS                | -               | \$51,443     | -                    | ·            |                |
| TOTAL PAYMENTS                | \$21,863        | \$51,443     | \$58,338             | \$4,910      | \$26,421       |
| OMP                           |                 |              |                      |              |                |
| QMB<br>PERSONS                |                 | 161          | 128                  | 27           | 75             |
| FEROUNO                       | 53              | 161          | 128                  | 27           | /5             |
| el MD                         |                 |              |                      |              |                |
| SLMB                          |                 |              |                      |              | ,              |
| PERSONS                       | 67              | 292          | 303                  | 31           | 168            |
|                               |                 |              |                      |              |                |
| VENDOR                        |                 |              |                      |              |                |
| PERSONS                       | 106             | 510          | 501                  | 76           | 220            |
|                               |                 |              |                      |              |                |
| PERSONS CLOSED                | 23              | 133          | 109                  | 23           | 81             |

|   | SE    | SE      | SE     | SE    | SE      |
|---|-------|---------|--------|-------|---------|
| *** MHK/MHF/TMH                             | DENT  | DUNKLIN | HOWELL | IRON  | MADISON |
| APPLICATIONS RECEIVED                       | 41    | 144     | 131    | 25    | 32      |
| APPLICATIONS APPROVED                       | 31    | 88      | 79     | 22    | 27      |
| APPLICATIONS REJECTED                       | 8     | 28      | 29     | 5     | 5       |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 6     | 55      | 59     | 2     | 7       |
| APPLICATIONS FENDING                        | 0     | 55      | 59     | 2     | /       |
| MO HEALTHNET FOR KIDS                       |       |         |        |       |         |
| NON-CHIP POVERTY CHILDREN                   | 747   | 1,940   | 2,261  | 548   | 635     |
| CHIP NON-PREMIUM CHILDREN                   | 179   | 367     | 530    | 118   | 160     |
| CHIP PREMIUM CHILDREN                       | 125   | 242     | 299    | 83    | 100     |
| MO HEALTHNET FOR FAMILIES                   |       |         |        |       |         |
| PARENTS/CARETAKERS                          | 259   | 779     | 665    | 178   | 206     |
| CHILDREN                                    | 674   | 2,480   | 1,775  | 453   | 480     |
| TRANSITIONAL MO HEALTHNET                   |       |         |        |       |         |
| PARENTS/CARETAKERS                          | 28    | 133     | 126    | 41    | 40      |
| CHILDREN                                    | 84    | 291     | 295    | 69    | 71      |
|   |       |         |        |       |         |
| TOTAL MHK/MHF/TMH                           |       |         |        |       |         |
| FAMILIES                                    | 960   | 2,740   | 2,723  | 697   | 769     |
| PARENTS/CARETAKERS                          | 287   | 912     | 791    | 219   | 246     |
| CHILDREN                                    | 1,809 | 5,320   | 5,160  | 1,271 | 1,446   |
| CASES CLOSED                                | 33    | 120     | 109    | 18    | 28      |
| *** NEWDORNG                                | 60    | 4.40    | 279    | 40    | 46      |
| *** NEWBORNS                                | 68    | 148     | 219    | 40    | 46      |
| *** BCCT                                    |       |         |        |       |         |
| PERSONS                                     | 2     | 13      | 11     | 2     | 8       |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0     | 0       | 1      | 0     | 0       |
| *** MPW                                     |       |         |        |       |         |
| APPLICATIONS RECEIVED                       | 11    | 44      | 41     | 12    | 13      |
| APPLICATIONS APPROVED                       | 10    | 31      | 44     | 11    | 12      |
| APPLICATIONS REJECTED                       | 1     | 13      | 7      | 3     | 1       |
| APPLICATIONS PENDING                        | 1     | 14      | 9      | 0     | 3       |
|   |       | - 1-    |        |       |         |
| MO HEALTHNET FOR PREG WOMEN                 | 98    | 247     | 328    | 69    | 80      |
| EXTENDED WOMEN'S HEALTH                     | 54    | 130     | 232    | 40    | 42      |
| *** UWHS                                    |       |         |        |       |         |
| APPLICATIONS RECEIVED                       | 2     | 36      | 1      | 2     | 1       |
| APPLICATIONS APPROVED                       | 11    | 51      | 27     | 7     | 11      |
| APPLICATIONS REJECTED                       | 3     | 31      | 18     | 1     | 13      |
| APPLICATIONS PENDING                        | 3     | 21      | 18     | 1     | 3       |
| PERSONS                                     | 161   | 537     | 317    | 114   | 130     |
| 0.1050.01.0050                              |       |         | -      |       |         |
| CASES CLOSED                                | 5     | 47      | 26     | 6     | 11      |
| *** PE FOR KIDS                             |       |         |        |       |         |
| PERSONS                                     | 0     | 0       | 8      | 0     | 0       |
| *** MHCC                                    |       |         |        |       |         |
| APPLICATIONS RECEIVED                       | 0     | 1       | 0      | 0     | 0       |
| APPLICATIONS APPROVED                       | 0     | 1       | 0      | 0     | 0       |
| APPLICATIONS REJECTED                       | 0     | 0       |        | 0     | 0       |
| APPLICATIONS RESECTED  APPLICATIONS PENDING | 0     | 0       |        | 0     | 0       |
| AT LIGATIONS LINDING                        |       |         |        |       |         |
| TOTAL PERSONS                               | 0     | 8       | 4      | 1     | 6       |
| CASES CLOSED                                | 0     | 0       | 1      | 0     | 0       |
| ONOLO OLOGED                                | U     | U       | l      | U     | U       |

|  | SE      | SE       | SE       | SE       | SE          |
|--|---------|----------|----------|----------|-------------|
| *** PECHOCE                                  | DENT    | DUNKLIN  | HOWELL   | IRON     | MADISON     |
| *** REFUGEE                                  | 0       | 0        | 0        | 0        | 0           |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 0       | 0        |          | 0        | 0           |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 0       | 0        |          | 0        | 0           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0       | 0        |          | 0        | 0           |
| ALL EIGATIONS I ENDING                       | 0       | 0        | 0        | 0        | 0           |
| CASES  | 0       | 0        | 0        | 0        | 0           |
| PERSONS                                      | 0       | 0        |          | 0        | 0           |
| TOTAL PAYMENTS                               | \$0     | \$0      | \$0      | \$0      | \$0         |
|  | Ψ0      | Ψ0       | Ψ0       | Ψ0       | 40          |
| CASES CLOSED                                 | 0       | 0        | 0        | 0        | 0           |
| *** SSI ONLY                                 | 1       | 8        | 0        | 4        | 0           |
|  |         |          |          |          |             |
| *** SSI-SP                                   |         |          |          |          |             |
| PERSONS                                      | 0       | 2        | 2        | 2        | 0           |
| TOTAL PAYMENTS                               | \$0     | \$118    | \$199    | \$119    | \$0         |
| *** SP ONLY                                  |         |          |          |          |             |
| PERSONS                                      | 0       | 0        | 0        | 0        | 0           |
| TOTAL PAYMENTS                               | \$0     | \$0      | \$0      | \$0      | \$0         |
|  |         |          |          |          |             |
| *** MHABD                                    |         |          |          |          |             |
| APPLICATIONS RECEIVED                        | 54      | 207      | 189      | 44       | 47          |
| APPLICATIONS APPROVED                        | 23      | 95       | 76       | 32       | 24          |
| APPLICATIONS REJECTED                        | 25      | 78       | 107      | 24       | 24          |
| APPLICATIONS PENDING                         | 64      | 188      | 166      | 34       | 43          |
| BLIND PENSION                                |         |          |          |          |             |
| PERSONS                                      | 7       | 26       | 27       | 10       | 8           |
| PAYMENTS                                     | \$4,893 | \$18,361 | \$19,089 | \$7,070  | \$5,656     |
| OURDI EMENTAL AIR TO THE RUND                |         |          |          |          |             |
| SUPPLEMENTAL AID TO THE BLIND                | 4       | 47       | 40       | 4        | _           |
| PERSONS                                      | 4       | 17       | 13       | ¢707     | 5<br>#2.022 |
| PAYMENTS                                     | \$1,931 | \$7,251  | \$7,589  | \$707    | \$2,983     |
| SPENDDOWN                                    |         |          |          |          |             |
| PERSONS                                      | 134     | 450      | 296      | 92       | 102         |
|  | -       |          |          |          |             |
| NON-SPENDDOWN                                |         |          |          |          |             |
| PERSONS                                      | 866     | 2,672    | 2,016    | 660      | 592         |
|  |         |          |          |          |             |
| TICKET TO WORK                               |         |          |          |          |             |
| NON-PREMIUM PERSONS                          | 2       | 1        | 5        | 1        | 0           |
| PREMIUM PERSONS                              | 4       | 7        | 6        | 3        | 0           |
| NURSING CARE                                 |         |          |          |          |             |
| TOTAL PERSONS                                | 21      | 83       | 77       | 117      | 24          |
| RCF-II                                       | 11      | 83       | 75       | 26       | 24          |
| RCF-I  | 10      | 0        |          |          | 0           |
| SNF-ICF                                      | 0       | 0        |          | 26       | 0           |
| TOTAL PAYMENTS                               | \$5,112 | \$26,618 | _        | \$30,296 | \$7,848     |
|  |         |          |          |          |             |
| QMB  |         |          |          |          |             |
| PERSONS                                      | 44      | 152      | 211      | 25       | 36          |
| SLMB   |         |          |          |          |             |
| PERSONS                                      | 92      | 284      | 366      | 90       | 108         |
|  |         |          |          |          |             |
| VENDOR                                       |         |          |          |          |             |
| PERSONS                                      | 152     | 555      | 390      | 206      | 156         |
|  |         |          |          |          |             |
| PERSONS CLOSED                               | 35      | 131      | 118      | 29       | 23          |

| **************************************   | SE     |   | SE     | SE         | SE          | SE     |                                 |
|--|--------|---|--------|------------|-------------|--------|---------------------------------|
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED  6 21 45 31  APPLICATIONS APPROVED  6 21 45 31  APPLICATIONS REJECTED  3 8 8 8 6  APPLICATIONS PENDING  3 16 18 18  MO HEALTHNET FOR KIDS  NON-CHIP POYERTY CHILDREN  73 203 214 157  CHIP PREMIUM CHILDREN  74 203 214 157  CHIP PREMIUM CHILDREN  75 203 214 157  CHIP PREMIUM CHILDREN  76 200 809 955 489  TRANSITIONAL MO HEALTHNET  PARENTSICARETAKERS  89 260 316 166  CHILDREN  77 ARENISTIONAL MO HEALTHNET  PARENTSICARETAKERS  16 60 68 44  CHILDREN  30 150 160 75  TOTAL MHK/MHF/TMH  FAMILIES  31 1,117 1,337 747  PARENTSICARETAKERS  105 320 384 210  CHILDREN  672 2,115 2,468 1,408  CASES CLOSED  10 33 43 23  ***NEWBORNS  25 74 75 51  ***PEGCT  PERSONS  0 4 6 4  APPLICATIONS REJECTED  3 19 20 11 11 11 11 11 11 11 11 11 11 11 11 11   | IISCOT |   | OREGON | NEW MADRID | MISSISSIPPI | MARIES | *** NAUV/NAUE/TAAU              |
| APPLICATIONS APPROVED  APPLICATIONS PROVED  3 8 8 6  APPLICATIONS PENDING  3 16 18 18  MO HEALTHNET FOR KIDS  NON-CHIP POVERTY CHILDREN  OCHIP NON-PREMIUM CHILDREN  MO HEALTHNET FOR FAMILIES  PARENTS/CARETAKERS  B9 260 316 166  CHILDREN  CHILDREN  220 809 955 489  TRANSITIONAL MO HEALTHNET  PARENTS/CARETAKERS  16 60 68 44  CHILDREN  TOTAL MHK/MHF/TMH  FAMILIES  341 1,117 1,337 747  PARENTS/CARETAKERS  105 320 384 210  CHILDREN  CASES CLOSED  10 33 43 23  ***NEWBORNS  CASES CLOSED  10 33 43 23  ***NEWBORNS  D 44 6 4  PRESUMPTIVE ELIGIBILITY PERSONS  0 4 6 4  PRESUMPTIVE ELIGIBILITY PERSONS  0 15 8 20  MO HEALTHNET FOR FARGURING  APPLICATIONS REJECTED  2 3 1 2  APPLICATIONS REJECTED  3 16 90  4 6 4  PRESUMPTIVE ELIGIBILITY PERSONS  0 1 5 8 20  MO HEALTHNET FOR FARGURING  APPLICATIONS REJECTED  2 3 1 2  APPLICATIONS REJECTED  3 16 92  ***MPW  APPLICATIONS REJECTED  4 90  MO HEALTHNET FOR PERG WOMEN  5 1 19 38 6 6  APPLICATIONS PENDING  1 5 8 2  ***UWHS  APPLICATIONS PERGE WOMEN  5 1 150 241 90  PERSONS  5 1 150 241 90  PERSONS PENDING  1 5 6 3  APPLICATIONS PENDING  1 5 6 3  APPLICATIONS PENDING  1 5 6 6 3  APPLICATIONS PENDING  1 | 66     |   | 45     | 65         | 12          | 12     |                                 |
| APPLICATIONS REJECTED 3 8 8 6 APPLICATIONS PROBING 3 16 18 18 18 APPLICATIONS PROBING 3 16 18 18 18 APPLICATIONS PENDING 3 16 18 18 18 APPLICATIONS PROBING 3 16 18 18 18 APPLICATIONS APPLICATIONS APPLICATIONS APPROVED 3 16 18 18 APPLICATIONS APPROVED 3 16 18 APPLICATIONS APPROVED 3 16 APPLICATIONS REJECTED 4 19 APPLICATIONS REJECTED 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | 54     |   |        |            |             |        |                                 |
| APPLICATIONS PENDING 3 16 18 18 18  MO HEALTHNET FOR KIDS  NON-CHIP POVERTY CHILDREN 73 203 214 157 CHIP POREMIUM CHILDREN 41 115 128 87  HOTHER PONT PERMIUM CHILDREN 41 115 128 87  MO HEALTHNET FOR FAMILIES PARENTS/CARETAKERS 89 260 316 166 CHILDREN 220 809 955 489  TRANSITIONAL MO HEALTHNET 8 8 89 260 316 166 CHILDREN 220 809 955 489  TRANSITIONAL MO HEALTHNET 8 8 89 260 316 166 CHILDREN 220 809 955 489  TRANSITIONAL MO HEALTHNET 8 8 89 260 316 160 75 | 8      |   |        |            |             |        |                                 |
| MO HEALTHNET FOR KIDS  | 14     |   |        |            |             |        |                                 |
| NON-CHIP POVERTY CHILIDREN   308   838   1,011   600   CHIP NON-PREMIUM CHILDREN   73   203   214   157   CHIP NON-PREMIUM CHILDREN   41   115   128   87   MO HEALTHNET FOR FAMILIES  | 14     | 1 | 16     | 10         | 10          | ა      | APPLICATIONS PENDING            |
| CHIP NON-PREMIUM CHILDREN  |        |   |        |            |             |        |                                 |
| CHIP PREMIUM CHILDREN  | 1,311  |   |        |            |             |        |                                 |
| MO HEALTHNET FOR FAMILIES  | 238    | 7 | 157    | 214        | 203         | 73     | CHIP NON-PREMIUM CHILDREN       |
| PARENTS/CARETAKERS   | 100    | 7 | 87     | 128        | 115         | 41     | CHIP PREMIUM CHILDREN           |
| CHILDREN   220   809   955   489   |        |   |        |            |             |        | MO HEALTHNET FOR FAMILIES       |
| TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 16 60 68 44 CHILDREN 30 150 160 75  TOTAL MHK/MHF/TMH FAMILES 341 1,117 1,337 747 PARENTS/CARETAKERS 105 320 384 210 CHILDREN 672 2,115 2,468 1,408 CHILDREN 672 2,115 2,468 1,408 CASES CLOSED 10 33 43 23  **** NEWBORNS 25 74 75 51  ***BCCT PERSONS 0 4 6 4 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 1 0  **** MPW APPLICATIONS RECEIVED 5 21 14 11 APPLICATIONS RECEIVED 5 21 14 11 APPLICATIONS REDING 1 5 8 2 APPLICATIONS PENDING 1 5 8 2  ***OH HEALTHNET FOR PREG WOMEN APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 5 8 2  ***OH HEALTHNET FOR PREG WOMEN APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 4 95 EXTENDED WOMEN'S HEALTH 26 62 85 57  ****UWHS APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RESECTED 2 4 6 4 APPLICATIONS REJECTED 2 4 6 4 APPLICATIONS REJECTED 2 4 6 4 APPLICATIONS REJECTED 3 6 3  PERSONS 51 150 241 90  | 470    | 6 | 166    | 316        | 260         | 89     | PARENTS/CARETAKERS              |
| PARENTS/CARETAKERS 16 60 68 44 CHILDREN 30 150 160 75  TOTAL MHK/MHF/TMH FAMILIES 341 1,117 1,337 747 PARENTS/CARETAKERS 105 320 384 210 CHILDREN 672 2,115 2,468 1,408  CASES CLOSED 10 33 43 23  **** NEWBORNS 25 74 75 51  **** BCCT  | 1,542  | 9 | 489    | 955        | 809         | 220    | CHILDREN                        |
| PARENTS/CARETAKERS 16 60 68 44 CHILDREN 30 150 160 75  TOTAL MHK/MHF/TMH FAMILIES 341 1,117 1,337 747 PARENTS/CARETAKERS 105 320 384 210 CHILDREN 672 2,115 2,468 1,408  CASES CLOSED 10 33 43 23  **** NEWBORNS 25 74 75 51  **** BCCT  |        | - |        |            |             |        | TRANSITIONAL MO HEALTHNET       |
| CHILDREN   30   150   160   75   | 111    | 1 | ΔΛ     | 68         | 60          | 16     |                                 |
| FAMILIES 341 1,117 1,337 747 PARENTS/CARETAKERS 105 320 384 210 CHILDREN 672 2,115 2,468 1,408  CASES CLOSED 10 33 43 23  ****NEWBORNS 25 74 75 51  ***BCCT  | 255    |   |        |            |             |        |                                 |
| FAMILIES 341 1,117 1,337 747 PARENTS/CARETAKERS 105 320 384 210 CHILDREN 672 2,115 2,468 1,408  CASES CLOSED 10 33 43 23  ****NEWBORNS 25 74 75 51  ***BCCT  |        |   |        |            |             |        | TOTAL MULICIPALITY              |
| PARENTS/CARETAKERS   |        |   | _      |            |             | _      |                                 |
| CHILDREN   672   2,115   2,468   1,408   | 1,717  |   |        | ·          | ·           |        |                                 |
| CASES CLOSED 10 33 43 23   | 581    |   |        |            |             |        |                                 |
| *** NEWBORNS   | 3,446  | 3 | 1,408  | 2,468      | 2,115       | 672    | CHILDREN                        |
| *** BCCT PERSONS 0 4 6 4 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 0  *** MPW  APPLICATIONS RECEIVED 5 21 14 11 APPLICATIONS APPROVED 3 16 12 11 APPLICATIONS REJECTED 2 3 1 2 APPLICATIONS PENDING 1 5 8 2  MO HEALTHNET FOR PREG WOMEN 34 119 112 95 EXTENDED WOMEN'S HEALTH 26 62 85 57  *** UWHS  APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 5 6 3  PERSONS 51 150 241 90   | 58     | 3 | 23     | 43         | 33          | 10     | CASES CLOSED                    |
| **** BCCT PERSONS 0 4 6 4 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 1 1 0  **** MPW  APPLICATIONS RECEIVED 5 21 14 11 APPLICATIONS APPROVED 3 16 12 11 APPLICATIONS REJECTED 2 3 1 2 APPLICATIONS PENDING 1 5 8 2  MO HEALTHNET FOR PREG WOMEN 34 119 112 95 EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS  APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS RECEIVED 1 5 6 3 8 6 6 APPLICATIONS RECEIVED 1 7 7 8 8 7 8 8 7 8 8 7 8 8 8 9 8 8 9 8 9   | 75     |   | E4     | 75         | 74          | 25     | *** NEWDODNE                    |
| PERSONS         0         4         6         4           PRESUMPTIVE ELIGIBILITY PERSONS         0         0         1         0           *** MPW           APPLICATIONS RECEIVED         5         21         14         11           APPLICATIONS APPROVED         3         16         12         11           APPLICATIONS REJECTED         2         3         1         2           APPLICATIONS PENDING         1         5         8         2           MO HEALTHNET FOR PREG WOMEN         34         119         112         95           EXTENDED WOMEN'S HEALTH         26         62         85         57           **** UWHS           APPLICATIONS RECEIVED         1         3         8         6           APPLICATIONS APPROVED         3         6         20         10           APPLICATIONS REJECTED         2         4         6         4           APPLICATIONS PENDING         1         5         6         3           PERSONS         51         150         241         90  | /5     | + | 51     | 75         | 74          | 25     | """ NEWBORNS                    |
| PRESUMPTIVE ELIGIBILITY PERSONS         0         0         1         0           *** MPW           APPLICATIONS RECEIVED         5         21         14         11           APPLICATIONS APPROVED         3         16         12         11           APPLICATIONS REJECTED         2         3         1         2           APPLICATIONS PENDING         1         5         8         2           MO HEALTHNET FOR PREG WOMEN         34         119         112         95           EXTENDED WOMEN'S HEALTH         26         62         85         57           **** UWHS           APPLICATIONS RECEIVED         1         3         8         6           APPLICATIONS APPROVED         3         6         20         10           APPLICATIONS REJECTED         2         4         6         4           APPLICATIONS PENDING         1         5         6         3           PERSONS         51         150         241         90  |        |   |        |            |             |        |                                 |
| *** MPW  APPLICATIONS RECEIVED   | 11     |   |        |            |             |        | PERSONS                         |
| APPLICATIONS RECEIVED 5 21 14 11   | 0      | ) | 0      | 1          | 0           | 0      | PRESUMPTIVE ELIGIBILITY PERSONS |
| APPLICATIONS RECEIVED 5 21 14 11   |        |   |        |            |             |        | *** MPW                         |
| APPLICATIONS APPROVED 3 16 12 11  APPLICATIONS REJECTED 2 3 1 2  APPLICATIONS PENDING 1 5 8 2  MO HEALTHNET FOR PREG WOMEN 34 119 112 95  EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS  APPLICATIONS RECEIVED 1 3 8 6  APPLICATIONS APPROVED 3 6 20 10  APPLICATIONS REJECTED 2 4 6 4  APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90   | 26     | 1 | 11     | 14         | 21          | 5      |                                 |
| APPLICATIONS REJECTED 2 3 1 1 2 APPLICATIONS PENDING 1 5 8 2  MO HEALTHNET FOR PREG WOMEN 34 119 112 95 EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS APPROVED 3 6 20 10 APPLICATIONS REJECTED 2 4 6 4 APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90   | 20     |   |        |            |             |        |                                 |
| APPLICATIONS PENDING 1 5 8 2  MO HEALTHNET FOR PREG WOMEN 34 119 112 95  EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS  APPLICATIONS RECEIVED 1 3 8 6  APPLICATIONS APPROVED 3 6 20 10  APPLICATIONS REJECTED 2 4 6 4  APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90  | 5      |   |        |            |             |        |                                 |
| MO HEALTHNET FOR PREG WOMEN 34 119 112 95 EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS  APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS APPROVED 3 6 20 10 APPLICATIONS REJECTED 2 4 6 4 APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90  | 4      |   |        |            |             |        |                                 |
| EXTENDED WOMEN'S HEALTH 26 62 85 57  *** UWHS  APPLICATIONS RECEIVED 1 3 8 6  APPLICATIONS APPROVED 3 6 20 10  APPLICATIONS REJECTED 2 4 6 4  APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90  |        | - |        | 0          | 3           | 1      | AFFEIGATIONS FENDING            |
| EXTENDED WOMEN'S HEALTH 26 62 85 57  **** UWHS  APPLICATIONS RECEIVED 1 3 8 6 APPLICATIONS APPROVED 3 6 20 10  APPLICATIONS REJECTED 2 4 6 4 APPLICATIONS PENDING 1 5 6 3  PERSONS 51 150 241 90   | 152    | 5 | 95     | 112        | 119         | 34     | MO HEALTHNET FOR PREG WOMEN     |
| *** UWHS  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  1 5 6 3  PERSONS  51 150 241 90  | 67     | + |        |            |             |        |                                 |
| APPLICATIONS RECEIVED       1       3       8       6         APPLICATIONS APPROVED       3       6       20       10         APPLICATIONS REJECTED       2       4       6       4         APPLICATIONS PENDING       1       5       6       3         PERSONS       51       150       241       90   |        |   |        |            |             |        |                                 |
| APPLICATIONS APPROVED         3         6         20         10           APPLICATIONS REJECTED         2         4         6         4           APPLICATIONS PENDING         1         5         6         3           PERSONS         51         150         241         90   |        |   |        |            |             |        |                                 |
| APPLICATIONS REJECTED         2         4         6         4           APPLICATIONS PENDING         1         5         6         3           PERSONS         51         150         241         90   | 11     |   | -      |            |             |        |                                 |
| APPLICATIONS PENDING         1         5         6         3           PERSONS         51         150         241         90   | 31     |   |        |            |             |        |                                 |
| PERSONS 51 150 241 90  | 12     |   |        |            |             |        |                                 |
|  | 4      | 3 | 3      | 6          | 5           | 1      | APPLICATIONS PENDING            |
| CASES CLOSED 2 9 19 9  | 262    | ) | 90     | 241        | 150         | 51     | PERSONS                         |
| CASES CLOSED 2 9 19 9  | 40     |   |        | 40         | 0           | 0      | 04050 010050                    |
|  | 16     | 1 | 9      | 19         | 9           | 2      | CASES CLOSED                    |
| *** PE FOR KIDS  |        |   |        |            |             |        | *** PE FOR KIDS                 |
| PERSONS 0 0 1 1  | 0      |   | 1      | 1          | 0           | 0      | PERSONS                         |
| *** MHCC   |        | 1 |        |            |             |        | *** MHCC                        |
| APPLICATIONS RECEIVED 0 0 2 0  | 0      | ) | Λ      | 2          | Λ           | Λ      |                                 |
| APPLICATIONS APPROVED 0 0 0  | 0      | _ |        |            |             |        |                                 |
| APPLICATIONS REJECTED 0 0 0  | 0      |   |        |            |             |        |                                 |
| APPLICATIONS RESECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | 0      | + |        |            |             |        |                                 |
| 0 0 1  |        | 1 |        | <u>'</u>   |             |        | AT LIGATIONS I ENDING           |
| TOTAL PERSONS 0 11 20 0  | 4      | ) | 0      | 20         | 11          | 0      | TOTAL PERSONS                   |
| CASES CLOSED 0 0 0 0   | 0      |   | 0      | n          | 0           | 0      | CASES CLOSED                    |

|  | SE           | SE          | SE          | SE      | SE       |
|--|--------------|-------------|-------------|---------|----------|
| *** PEFLICE                                  | MARIES       | MISSISSIPPI | NEW MADRID  | OREGON  | PEMISCOT |
| *** REFUGEE APPLICATIONS RECEIVED            | 0            | 0           | 0           | 0       | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0            | 0           | 0           | 0       | 0        |
| APPLICATIONS REJECTED                        | 0            | 0           | 0           | 0       | 0        |
| APPLICATIONS PENDING                         | 0            | 0           | 0           | 0       | 0        |
| 7 T EIO/THORET ENDING                        | Ŭ            | Ü           | <u> </u>    | Ŭ       | 0        |
| CASES  | 0            | 0           | 0           | 0       | 0        |
| PERSONS                                      | 0            | 0           | 0           | 0       | 0        |
| TOTAL PAYMENTS                               | \$0          | \$0         | \$0         | \$0     | \$0      |
|  | * -          | * -         | * -         | * -     | * -      |
| CASES CLOSED                                 | 0            | 0           | 0           | 0       | 0        |
| *** SSI ONLY                                 | 1            | 0           | 2           | 4       | 4        |
| *** 001.00                                   |              |             |             |         |          |
| *** SSI-SP                                   |              |             |             |         |          |
| PERSONS                                      | 1            | 0           | 3           | 1       | 0        |
| TOTAL PAYMENTS                               | \$189        | \$0         | \$53        | \$45    | \$0      |
| *** SP ONLY                                  |              |             |             |         |          |
| PERSONS                                      | 1            | 0           | 0           | 0       | 0        |
| TOTAL PAYMENTS                               | \$53         | \$0         | \$0         | \$0     | \$0      |
| ***  |              |             |             |         |          |
| *** MHABD                                    | 0.7          | 04          | 0.4         | 00      | 440      |
| APPLICATIONS RECEIVED                        | 37           | 61          | 84          | 60      | 110      |
| APPLICATIONS APPROVED                        | 17           | 28          | 41          | 31      | 57       |
| APPLICATIONS REJECTED                        | 15           | 17          | 49          | 31      | 45<br>77 |
| APPLICATIONS PENDING                         | 16           | 60          | 76          | 52      | 11       |
| BLIND PENSION                                |              |             |             |         |          |
| PERSONS                                      | 5            | 12          | 15          | 4       | 10       |
| PAYMENTS                                     | \$3,535      | \$8,484     | \$10,605    | \$2,828 | \$7,070  |
| CURRIEMENTAL AIR TO THE RUND                 |              |             |             |         |          |
| SUPPLEMENTAL AID TO THE BLIND                | 0            | -           | 0           | 4       | 40       |
| PERSONS                                      | 3<br>\$1,095 | 5<br>*2.467 | 9<br>¢5.010 | PC74    | 10       |
| PAYMENTS                                     | \$1,095      | \$3,167     | \$5,818     | \$674   | \$5,805  |
| SPENDDOWN                                    |              |             |             |         |          |
| PERSONS                                      | 55           | 168         | 252         | 97      | 312      |
|  |              |             | -           | -       |          |
| NON-SPENDDOWN                                |              |             |             |         |          |
| PERSONS                                      | 252          | 900         | 1,213       | 819     | 1,696    |
|  |              |             |             |         |          |
| TICKET TO WORK                               |              |             |             |         |          |
| NON-PREMIUM PERSONS                          | 0            | 1           | 1           | 0       | 1        |
| PREMIUM PERSONS                              | 3            | 1           | 2           | 1       | 8        |
| NURSING CARE                                 |              |             |             |         |          |
| TOTAL PERSONS                                | 10           | 0           | 4           | 19      | 3        |
| RCF-II                                       | 0            | 0           | 0           | 19      | 1        |
| RCF-I  | 10           | 0           | 4           | 0       | 1        |
| SNF-ICF                                      | 0            | 0           | 0           | 0       | 1        |
| TOTAL PAYMENTS                               | \$1,819      | \$0         | \$764       | \$5,965 | \$845    |
|  |              |             |             |         |          |
| QMB  |              |             |             | _,      |          |
| PERSONS                                      | 36           | 56          | 60          | 51      | 65       |
| SLMB   |              |             |             |         |          |
| PERSONS                                      | 50           | 89          | 129         | 113     | 129      |
|  |              |             |             |         |          |
| VENDOR                                       |              |             |             |         |          |
| PERSONS                                      | 79           | 231         | 409         | 100     | 326      |
|  |              |             |             |         |          |
| PERSONS CLOSED                               | 14           | 41          | 57          | 29      | 68       |

|  | SE    | SE        | SE       | SE       | SE     |
|--|-------|-----------|----------|----------|--------|
| *** MHK/MHF/TMH                              | PERRY | PHELPS    | PULASKI  | REYNOLDS | RIPLEY |
| APPLICATIONS RECEIVED                        | 34    | 116       | 95       | 10       | 48     |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED |       | 116<br>85 |          | 18       | 34     |
|  | 18    | 27        | 56<br>32 | 15       |        |
| APPLICATIONS REJECTED                        | 9     |           |          | 1        | 8      |
| APPLICATIONS PENDING                         | 18    | 35        | 44       | 4        | 16     |
| MO HEALTHNET FOR KIDS                        |       |           |          |          |        |
| NON-CHIP POVERTY CHILDREN                    | 603   | 1,555     | 1,173    | 356      | 895    |
| CHIP NON-PREMIUM CHILDREN                    | 166   | 386       | 291      | 82       | 231    |
| CHIP PREMIUM CHILDREN                        | 95    | 236       | 177      | 52       | 122    |
| MO HEALTHNET FOR FAMILIES                    |       |           |          |          |        |
| PARENTS/CARETAKERS                           | 175   | 586       | 439      | 117      | 356    |
| CHILDREN                                     | 463   | 1,378     | 1,114    | 264      | 830    |
| TRANSITIONAL MO HEALTHNET                    |       |           |          |          |        |
|  | 47    | 00        | 04       | 25       | 0.4    |
| PARENTS/CARETAKERS                           | 47    | 86        | 81       | 25       | 81     |
| CHILDREN                                     | 105   | 175       | 144      | 46       | 146    |
| TOTAL MHK/MHF/TMH                            |       |           |          |          |        |
| FAMILIES                                     | 755   | 2,053     | 1,564    | 452      | 1,204  |
| PARENTS/CARETAKERS                           | 222   | 672       | 520      | 142      | 437    |
| CHILDREN                                     | 1,432 | 3,730     | 2,899    | 800      | 2,224  |
| CASES CLOSED                                 | 32    | 68        | 60       | 8        | 43     |
|  |       | 450       | 4.4=     |          | 57     |
| *** NEWBORNS                                 | 56    | 150       | 117      | 39       | 57     |
| *** BCCT                                     |       |           |          |          |        |
| PERSONS                                      | 1     | 7         | 8        | 8        | 3      |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0     | 1         | 0        | 0        | 0      |
| *** MPW                                      |       |           |          |          |        |
| APPLICATIONS RECEIVED                        | 10    | 45        | 34       | 5        | 13     |
| APPLICATIONS APPROVED                        | 10    | 26        | 20       | 4        | 10     |
| APPLICATIONS REJECTED                        | 4     | 16        | 11       | 0        | 3      |
| APPLICATIONS PENDING                         | 4     | 10        | 11       | 1        | 4      |
|  |       |           |          |          |        |
| MO HEALTHNET FOR PREG WOMEN                  | 57    | 239       | 130      | 28       | 125    |
| EXTENDED WOMEN'S HEALTH                      | 42    | 141       | 107      | 27       | 62     |
| *** UWHS                                     |       |           |          |          |        |
| APPLICATIONS RECEIVED                        | 1     | 5         | 10       | 3        | 5      |
| APPLICATIONS APPROVED                        | 7     | 20        |          | 3        | 12     |
| APPLICATIONS REJECTED                        | 13    | 9         |          | 3        | 3      |
| APPLICATIONS PENDING                         | 1     | 0         |          | 4        | 5      |
| DEDCOMO                                      | 404   | 050       | 0.40     | 00       | 450    |
| PERSONS                                      | 124   | 252       | 246      | 98       | 158    |
| CASES CLOSED                                 | 10    | 17        | 18       | 7        | 11     |
| *** PE FOR KIDS                              |       |           |          |          |        |
| PERSONS                                      | 0     | 0         | 0        | 0        | 0      |
|  |       |           |          |          |        |
| *** MHCC                                     |       |           |          |          |        |
| APPLICATIONS RECEIVED                        | 0     | 1         | 0        | 0        | 0      |
| APPLICATIONS APPROVED                        | 0     | 1         | 0        | 0        | 0      |
| APPLICATIONS REJECTED                        | 0     | 0         |          | 0        | 0      |
| APPLICATIONS PENDING                         | 0     | 0         | 0        | 0        | 0      |
| TOTAL PERSONS                                | 3     | 12        | 5        | 1        | 1      |
|  |       |           |          |          |        |
| CASES CLOSED                                 | 0     | 2         | 0        | 0        | 0      |

|  | SE      | SE       | SE          | SE       | SE       |
|--|---------|----------|-------------|----------|----------|
| *** PEELIOFE                                 | PERRY   | PHELPS   | PULASKI     | REYNOLDS | RIPLEY   |
| *** REFUGEE APPLICATIONS RECEIVED            | 0       | 0        | 0           | 0        | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0       | 0        | 0           | 0        | 0        |
| APPLICATIONS REJECTED                        | 0       | 0        | 0           | 0        | 0        |
| APPLICATIONS PENDING                         | 0       | 0        | 0           | 0        | 0        |
| THE EIGHTIGHT ENDING                         | - U     | Ü        | <u> </u>    | Ŭ        | 0        |
| CASES  | 0       | 0        | 0           | 0        | 0        |
| PERSONS                                      | 0       | 0        | 0           | 0        | 0        |
| TOTAL PAYMENTS                               | \$0     | \$0      | \$0         | \$0      | \$0      |
|  | * -     | * -      | * -         | * -      | * -      |
| CASES CLOSED                                 | 0       | 0        | 0           | 0        | 0        |
| *** SSI ONLY                                 | 1       | 4        | 3           | 0        | 2        |
| *** SSI-SP                                   |         |          |             |          |          |
| PERSONS                                      | 0       | 3        | 1           | 0        | 0        |
| TOTAL PAYMENTS                               | \$0     | \$651    | \$490       | \$0      | \$0      |
| TOTAL PATIMENTS                              | Φυ      | 1000     | <b>Φ490</b> | Φ0       | Φ0       |
| *** SP ONLY                                  |         |          |             |          |          |
| PERSONS                                      | 0       | 2        | 0           | 0        | 0        |
| TOTAL PAYMENTS                               | \$0     | \$581    | \$0         | \$0      | \$0      |
| TOTAL LATIVILIATO                            | Φυ      | φυσι     | ΦΟ          | ΦΟ       | ΦΟ       |
| *** MHABD                                    |         |          |             |          |          |
| APPLICATIONS RECEIVED                        | 45      | 132      | 95          | 19       | 60       |
| APPLICATIONS APPROVED                        | 24      | 70       | 37          | 10       | 33       |
| APPLICATIONS REJECTED                        | 25      | 58       | 60          | 15       | 32       |
| APPLICATIONS PENDING                         | 67      | 152      | 105         | 33       | 63       |
|  | -       |          |             |          |          |
| BLIND PENSION                                |         |          |             |          |          |
| PERSONS                                      | 4       | 13       | 12          | 4        | 14       |
| PAYMENTS                                     | \$2,828 | \$9,191  | \$8,484     | \$2,828  | \$9,898  |
|  |         |          |             |          |          |
| SUPPLEMENTAL AID TO THE BLIND                |         |          |             |          |          |
| PERSONS                                      | 1       | 12       | 6           | 3        | 2        |
| PAYMENTS                                     | \$371   | \$7,085  | \$3,214     | \$1,426  | \$1,414  |
|  |         |          |             |          |          |
| SPENDDOWN                                    |         |          |             |          |          |
| PERSONS                                      | 125     | 253      | 132         | 69       | 236      |
|  |         |          |             |          |          |
| NON-SPENDDOWN                                |         |          |             |          |          |
| PERSONS                                      | 486     | 1,622    | 979         | 401      | 1,106    |
|  |         |          |             |          |          |
| TICKET TO WORK                               |         |          |             |          |          |
| NON-PREMIUM PERSONS                          | 6       | 4        | 1           | 1        | 4        |
| PREMIUM PERSONS                              | 5       | 12       | 6           | 4        | 3        |
| NURSING CARE                                 |         |          |             |          |          |
| TOTAL PERSONS                                | 16      | 80       | 0           | 11       | 43       |
| RCF-II                                       | 16      | 80       | 0           | 0        | 43       |
| RCF-I  | 0       | 0        | 0           | 11       | 0        |
| SNF-ICF                                      | 0       | 0        | 0           | 0        | 1        |
| TOTAL PAYMENTS                               | \$4,735 | \$24,880 | \$0         | \$2,101  | \$14,030 |
| 13 IAE I ATWENTO                             | ψ+,7 33 | Ψ24,000  | φυ          | ΨΖ,101   | φ14,030  |
| QMB  |         |          |             |          |          |
| PERSONS                                      | 36      | 156      | 73          | 19       | 62       |
|  |         |          |             |          |          |
| SLMB   |         |          |             |          |          |
| PERSONS                                      | 67      | 197      | 111         | 48       | 105      |
|  |         |          |             |          |          |
| VENDOR                                       |         |          |             |          |          |
| PERSONS                                      | 144     | 183      | 182         | 92       | 236      |
|  |         |          |             |          |          |
| PERSONS CLOSED                               | 33      | 66       | 63          | 8        | 50       |

|  | SE          | SE            | SE    | SE      | SE       |
|--|-------------|---------------|-------|---------|----------|
|  | ST FRANCOIS | STE GENEVIEVE | SCOTT | SHANNON | STODDARD |
| *** MHK/MHF/TMH                              |             |               |       |         |          |
| APPLICATIONS RECEIVED                        | 194         | 35            | 118   | 22      | 91       |
| APPLICATIONS APPROVED                        | 128         | 22            | 92    | 21      | 67       |
| APPLICATIONS REJECTED                        | 43          | 4             | 32    | 3       | 16       |
| APPLICATIONS PENDING                         | 54          | 10            | 15    | 2       | 21       |
| MO HEALTHNET FOR KIDS                        |             |               |       |         |          |
| NON-CHIP POVERTY CHILDREN                    | 2,735       | 501           | 2,035 | 502     | 1,307    |
| CHIP NON-PREMIUM CHILDREN                    | 564         | 125           | 464   | 110     | 358      |
| CHIP PREMIUM CHILDREN                        | 294         | 67            | 246   | 69      | 253      |
| MO HEALTHNET FOR FAMILIES                    |             |               |       |         |          |
| PARENTS/CARETAKERS                           | 1,053       | 170           | 665   | 160     | 304      |
| CHILDREN                                     | 2,553       | 391           | 1,968 | 370     | 997      |
| TRANSITIONAL MO HEALTHNET                    |             |               |       |         |          |
| PARENTS/CARETAKERS                           | 192         | 50            | 201   | 29      | 95       |
| CHILDREN                                     | 370         | 85            | 428   | 65      | 199      |
| TOTAL MHK/MHF/TMH                            |             |               |       |         |          |
| FAMILIES                                     | 3,629       | 623           | 2,809 | 607     | 1,772    |
| PARENTS/CARETAKERS                           | 1,245       | 220           | 866   | 189     | 399      |
| CHILDREN                                     | 6,516       | 1,169         | 5,141 | 1,116   | 3,114    |
|  | ,           | ·             | ·     | ·       | ·        |
| CASES CLOSED                                 | 129         | 20            | 86    | 16      | 61       |
| *** NEWBORNS                                 | 325         | 47            | 112   | 28      | 142      |
| *** BCCT                                     |             |               |       |         |          |
| PERSONS                                      | 15          | 3             | 8     | 6       | 13       |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0           | 0             | 0     | 0       | 0        |
| *** MPW                                      |             |               |       |         |          |
| APPLICATIONS RECEIVED                        | 63          | 12            | 30    | 13      | 29       |
| APPLICATIONS APPROVED                        | 54          | 7             | 31    | 11      | 24       |
| APPLICATIONS REJECTED                        | 11          | 2             | 5     | 0       | 5        |
| APPLICATIONS PENDING                         | 8           | 2             | 3     | 2       | 7        |
|  |             |               |       |         |          |
| MO HEALTHNET FOR PREG WOMEN                  | 403         | 58            | 273   | 66      | 195      |
| EXTENDED WOMEN'S HEALTH                      | 253         | 34            | 138   | 33      | 123      |
| *** UWHS                                     |             |               |       |         |          |
| APPLICATIONS RECEIVED                        | 21          | 3             | 18    | 3       | 5        |
| APPLICATIONS APPROVED                        | 57          | 9             | 44    | 10      | 14       |
| APPLICATIONS REJECTED                        | 23          | 2             | 16    | 4       | 9        |
| APPLICATIONS PENDING                         | 17          | 1             | 8     | 1       | 9        |
| PERSONS                                      | 599         | 110           | 624   | 94      | 282      |
| CASES CLOSED                                 | 40          | 7             |       | 7       | 40       |
| CASES CLOSED                                 | 46          | /             | 36    | 7       | 13       |
| *** PE FOR KIDS                              |             |               |       |         | _        |
| PERSONS                                      | 0           | 0             | 0     | 2       | 0        |
| *** MHCC                                     |             |               |       |         |          |
| APPLICATIONS RECEIVED                        | 0           | 0             | 0     | 0       | 0        |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0           | 0             | 0     | 0       | 0        |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 0           | 0             | 0     | 0       | 0        |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0           | 0             | 0     | 0       | 0        |
| ALL LICATIONS FENDING                        | 0           | 0             | U     | 0       | 0        |
| TOTAL PERSONS                                | 14          | 3             | 24    | 0       | 9        |
| CASES CLOSED                                 | 0           | 0             | 5     | 0       | 0        |

|                                       | SE          | SE            | SE       | SE       | SE        |
|---------------------------------------|-------------|---------------|----------|----------|-----------|
|                                       | ST FRANCOIS | STE GENEVIEVE | SCOTT    | SHANNON  | STODDARD  |
| *** REFUGEE                           |             |               |          |          |           |
| APPLICATIONS RECEIVED                 | 0           |               |          | 0        | 0         |
| APPLICATIONS APPROVED                 | 0           |               |          | 0        | 0         |
| APPLICATIONS REJECTED                 | 0           |               |          | 0        | 0         |
| APPLICATIONS PENDING                  | U           | U             | 0        | 0        | Ü         |
| CASES                                 | 0           | 0             | 0        | 0        | 0         |
| PERSONS                               | 0           | 0             | 0        | 0        | 0         |
| TOTAL PAYMENTS                        | \$0         | \$0           | \$0      | \$0      | \$0       |
| CASES CLOSED                          | 0           | 0             | 0        | 0        | 0         |
| *** SSI ONLY                          | 9           | 0             | 14       | 0        | 0         |
| OSI ONE I                             | 3           | Ü             | 14       | <u> </u> | 0         |
| *** SSI-SP                            |             |               |          |          |           |
| PERSONS                               | 0           | 0             | 0        | 0        | 0         |
| TOTAL PAYMENTS                        | \$0         | \$0           | \$0      | \$0      | \$0       |
| *** SP ONLY                           | -           |               |          |          |           |
| PERSONS                               | 1           | 0             | 0        | 0        | 0         |
| TOTAL PAYMENTS                        | \$61        | \$0           | \$0      | \$0      | \$0       |
|                                       |             |               |          |          |           |
| *** MHABD                             |             |               |          |          |           |
| APPLICATIONS RECEIVED                 | 267         | 38            | 137      | 32       | 129       |
| APPLICATIONS APPROVED                 | 101         | 13            | 76       | 10       | 66        |
| APPLICATIONS REJECTED                 | 148         | 21            | 61       | 14       | 43        |
| APPLICATIONS PENDING                  | 221         | 39            | 118      | 29       | 118       |
| BLIND PENSION                         |             |               |          |          |           |
| PERSONS                               | 57          | 5             | 17       | 6        | 17        |
| PAYMENTS                              | \$40,299    | \$3,535       | \$12,019 | \$4,242  | \$12,019  |
| CURRI EMENTAL AIR TO THE RUND         |             |               |          |          |           |
| SUPPLEMENTAL AID TO THE BLIND PERSONS | 19          | 3             | 10       | 4        | 9         |
| PAYMENTS                              | \$11,605    | \$1,828       | \$5,248  | \$2,372  | \$4,364   |
| FATWENTS                              | \$11,003    | ψ1,020        | ψ5,240   | Ψ2,372   | ψ4,304    |
| SPENDDOWN                             |             |               |          |          |           |
| PERSONS                               | 416         | 92            | 339      | 77       | 334       |
|                                       |             |               |          |          |           |
| NON-SPENDDOWN                         |             |               |          |          |           |
| PERSONS                               | 2,827       | 411           | 2,068    | 513      | 1,529     |
| TICKET TO WORK                        |             |               |          |          |           |
| NON-PREMIUM PERSONS                   | 4           | 4             | 1        | 1        | 4         |
| PREMIUM PERSONS                       | 12          | 10            | 14       | 0        | 4         |
| AULDONIO CADE                         |             |               |          |          |           |
| NURSING CARE                          | 200         | 85            | 05       | 10       | 447       |
| TOTAL PERSONS  RCF-II                 | 399<br>274  | 85            | 85<br>85 | 18       | 117<br>97 |
| RCF-I                                 | 125         | 0             |          | 18       | 20        |
| SNF-ICF                               | 0           | 0             |          | 0        | 0         |
| TOTAL PAYMENTS                        | \$105,127   | \$26,116      | ·        | \$3,438  | \$35,152  |
|                                       | ,           |               |          |          | . ,       |
| QMB                                   |             |               |          |          |           |
| PERSONS                               | 162         | 26            | 129      | 30       | 119       |
| SLMB                                  |             |               |          |          |           |
| PERSONS                               | 369         | 48            | 266      | 86       | 234       |
|                                       |             |               |          |          |           |
| VENDOR                                | _           |               | _        |          |           |
| PERSONS                               | 605         | 91            | 535      | 73       | 370       |
| PERSONS CLOSED                        | 145         | 23            | 72       | 15       | 71        |
| . 1                                   | 143         | 23            | 12       | 13       | / 1       |

|                                 | SE    | SE         | SE       | SW    | SW     |
|---------------------------------|-------|------------|----------|-------|--------|
| ***                             | TEXAS | WASHINGTON | WAYNE    | BARRY | BARTON |
| *** MHK/MHF/TMH                 | 50    | 0.5        | 44       | 407   | 22     |
| APPLICATIONS RECEIVED           | 50    | 85         | 41       | 107   | 23     |
| APPLICATIONS APPROVED           | 34    | 49         | 27       | 65    | 18     |
| APPLICATIONS REJECTED           | 12    | 14         | 10       | 12    | 4      |
| APPLICATIONS PENDING            | 12    | 24         | 14       | 33    | 7      |
| MO HEALTHNET FOR KIDS           |       |            |          |       |        |
| NON-CHIP POVERTY CHILDREN       | 1,151 | 1,421      | 675      | 1,712 | 614    |
| CHIP NON-PREMIUM CHILDREN       | 274   | 262        | 161      | 379   | 173    |
| CHIP PREMIUM CHILDREN           | 211   | 144        | 120      | 157   | 82     |
| MO HEALTHNET FOR FAMILIES       |       |            |          |       |        |
| PARENTS/CARETAKERS              | 354   | 541        | 198      | 526   | 157    |
| CHILDREN                        | 951   | 1,309      | 545      | 1,448 | 444    |
| TRANSITIONAL MO HEALTHNET       |       |            |          |       |        |
| PARENTS/CARETAKERS              | 56    | 125        | 39       | 68    | 29     |
| CHILDREN                        | 158   | 225        | 83       | 185   | 64     |
| TOTAL MULICIPALITY              |       |            |          |       |        |
| TOTAL MHK/MHF/TMH               |       |            | <u>.</u> |       |        |
| FAMILIES                        | 1,452 | 1,840      | 897      | 1,995 | 713    |
| PARENTS/CARETAKERS              | 410   | 666        | 237      | 594   | 186    |
| CHILDREN                        | 2,745 | 3,361      | 1,584    | 3,881 | 1,377  |
| CASES CLOSED                    | 57    | 46         | 28       | 64    | 18     |
| *** NEWBORNS                    | 118   | 131        | 74       | 137   | 58     |
| NEWBORNS                        | 110   | 131        |          | 137   | 30     |
| *** BCCT                        | _     |            | _        | _     |        |
| PERSONS                         | 9     | 13         | 3        | 8     | 1      |
| PRESUMPTIVE ELIGIBILITY PERSONS | 0     | 0          | 0        | 0     | 0      |
| *** MPW                         |       |            |          |       |        |
| APPLICATIONS RECEIVED           | 16    | 27         | 17       | 42    | 10     |
| APPLICATIONS APPROVED           | 9     | 26         | 9        | 26    | 10     |
| APPLICATIONS REJECTED           | 1     | 0          |          | 15    | 1      |
| APPLICATIONS PENDING            | 9     | 5          | 5        | 7     | 1      |
|                                 | -     | -          |          |       |        |
| MO HEALTHNET FOR PREG WOMEN     | 120   | 206        | 69       | 203   | 77     |
| EXTENDED WOMEN'S HEALTH         | 99    | 107        |          | 122   | 44     |
| *** UWHS                        |       |            |          |       |        |
| APPLICATIONS RECEIVED           | 11    | 12         | 10       | 5     | 3      |
| APPLICATIONS APPROVED           | 16    | 29         | 10       | 15    | 9      |
| APPLICATIONS REJECTED           | 8     | 11         | 2        | 14    | 3      |
| APPLICATIONS PENDING            | 0     | 8          |          | 8     | 6      |
|                                 |       |            |          |       |        |
| PERSONS                         | 255   | 367        | 175      | 240   | 90     |
| CASES CLOSED                    | 19    | 21         | 12       | 19    | 6      |
| *** PE FOR KIDS                 |       |            |          |       |        |
| PERSONS                         | 0     | 0          | 0        | 0     | 0      |
| LINGUIG                         | 0     | <u> </u>   | 0        | 0     |        |
| *** MHCC                        |       |            |          |       |        |
| APPLICATIONS RECEIVED           | 2     | 0          | 0        | 0     | 1      |
| APPLICATIONS APPROVED           | 3     | 0          |          | 0     | 1      |
| APPLICATIONS REJECTED           | 0     | 0          |          | 0     | 0      |
| APPLICATIONS PENDING            | 0     | 0          |          | 0     | 0      |
| 7. 1. EIOATIONOT ENDING         |       |            |          |       |        |
| TOTAL PERSONS                   | 28    | 3          | 0        | 2     | 2      |
| CASES CLOSED                    | 0     | 0          | 0        | 0     | 0      |
| ONOLO OLOGED                    | U     | U          | U        | U     | U      |

|   | SE      | SE         | SE       | SW       | SW      |
|---|---------|------------|----------|----------|---------|
| *** PECHOCE                                 | TEXAS   | WASHINGTON | WAYNE    | BARRY    | BARTON  |
| *** REFUGEE APPLICATIONS RECEIVED           | 0       | 0          | 0        | 0        | 0       |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0       | 0          | 0        | 0        | 0       |
| APPLICATIONS REJECTED                       | 0       | 0          |          | 0        | 0       |
| APPLICATIONS PENDING                        | 0       | 0          | 0        | 0        | 0       |
| ATT EIGATIONS I ENDING                      | - O     | Ü          | <u> </u> | Ŭ        | Ŭ       |
| CASES                                       | 0       | 0          | 0        | 0        | 0       |
| PERSONS                                     | 0       | 0          | 0        | 0        | 0       |
| TOTAL PAYMENTS                              | \$0     | \$0        | \$0      | \$0      | \$0     |
|   | * -     | * -        | * -      | * -      | * -     |
| CASES CLOSED                                | 0       | 0          | 0        | 0        | 0       |
| *** SSI ONLY                                | 4       | 5          | 1        | 2        | 0       |
| *** SSI-SP                                  |         |            |          |          |         |
| PERSONS                                     | 0       | 0          | 1        | 0        | 0       |
| TOTAL PAYMENTS                              | \$0     | \$0        | \$5      | \$0      | \$0     |
| TOTAL PATIVIENTS                            | Φυ      | Φυ         | φυ       | \$0      | Φ0      |
| *** SP ONLY                                 |         |            |          |          |         |
| PERSONS                                     | 0       | 1          | 0        | 0        | 0       |
| TOTAL PAYMENTS                              | \$0     | \$28       | \$0      | \$0      | \$0     |
| I O TAL I ATMENTO                           | Φυ      | φ∠ο        | ΦΟ       | Φ0       | Φ0      |
| *** MHABD                                   |         |            |          |          |         |
| APPLICATIONS RECEIVED                       | 86      | 159        | 63       | 90       | 26      |
| APPLICATIONS APPROVED                       | 46      | 55         | 31       | 43       | 13      |
| APPLICATIONS REJECTED                       | 52      | 100        | 36       | 59       | 11      |
| APPLICATIONS PENDING                        | 52      | 111        | 57       | 96       | 23      |
|   |         |            |          |          |         |
| BLIND PENSION                               |         |            |          |          |         |
| PERSONS                                     | 14      | 13         | 11       | 15       | 7       |
| PAYMENTS                                    | \$9,898 | \$9,191    | \$7,777  | \$10,605 | \$4,949 |
|   |         |            |          |          |         |
| SUPPLEMENTAL AID TO THE BLIND               |         |            |          |          |         |
| PERSONS                                     | 10      | 17         | 10       | 6        | 3       |
| PAYMENTS                                    | \$5,700 | \$9,012    | \$6,194  | \$4,009  | \$1,493 |
|   |         |            |          |          |         |
| SPENDDOWN                                   |         |            |          |          |         |
| PERSONS                                     | 172     | 229        | 157      | 183      | 57      |
|   |         |            |          |          |         |
| NON-SPENDDOWN                               |         |            |          |          |         |
| PERSONS                                     | 1,108   | 1,687      | 959      | 1,261    | 446     |
|   |         |            |          |          |         |
| TICKET TO WORK                              |         |            |          |          |         |
| NON-PREMIUM PERSONS                         | 4       | 2          | 3        | 1        | 0       |
| PREMIUM PERSONS                             | 4       | 7          | 1        | 6        | 4       |
| NURSING CARE                                |         |            |          |          |         |
| TOTAL PERSONS                               | 30      | 26         | 15       | 68       | 9       |
| RCF-II                                      | 21      | 21         | 15       | 52       | 2       |
| RCF-I                                       | 9       | 5          | 0        | 16       | 7       |
| SNF-ICF                                     | 0       | 0          | 0        | 0        | 0       |
| TOTAL PAYMENTS                              | \$8,344 | \$7,525    | \$4,530  | \$18,907 | \$1,991 |
| TOTALTATMENTO                               | ψ0,544  | ψ1,525     | ψ+,550   | ψ10,507  | ψ1,551  |
| QMB   |         |            |          |          |         |
| PERSONS                                     | 128     | 105        | 61       | 120      | 38      |
| SLMB  |         |            |          |          |         |
| PERSONS                                     | 222     | 189        | 143      | 240      | 75      |
| 1   |         | .55        | 1.40     | 240      | 70      |
| VENDOR                                      |         |            |          |          |         |
| PERSONS                                     | 185     | 265        | 206      | 206      | 112     |
|   | . 30    | _50        |          |          |         |
| PERSONS CLOSED                              | 49      | 65         | 38       | 59       | 20      |

| NON-CHIP POVERTY CHILDREN   613   688   1.686   656   3.030   CHIP PON-PREMIUM CHILDREN   166   176   410   173   783   CHIP PREMIUM CHILDREN   127   143   285   32   524   525   524   524   524   525     |                                 | SW    | SW     | SW     | SW    | SW        |
|--|---------------------------------|-------|--------|--------|-------|-----------|
| AFFLICATIONS RECEIVED  33 56 92 29 222  AFFLICATIONS REJECTED  34 11 18 4 61  AFFLICATIONS REJECTED  36 11 18 4 66  AFFLICATIONS REJECTED  37 10 22 22 9 9 69  MO HEALTHNET FOR KIDS  NON-CHIP POVERTY CHILDREN  46 17 18 18 10 17 3 688  1,060 656 3,030  NON-CHIP POVERTY CHILDREN  46 17 17 143 265 92 52  ACHILDREN  47 143 265 92 52  ACHILDREN  48 11 1 18 4 6 61  ACHILDREN  49 20 52 52  ACHILDREN  40 448 200 677  ACHILDREN  50 64 1,129 550 1,656  ACHILDREN  50 64 1,129 550 1,656  ACHILDREN  50 65 61 118  ACHILDREN  73 110 208 93 317  TOTAL MHKMHFTTMH  FAMILIES  777 1,002 1,959 603 3,283  CHILDREN  1,485 1,761 3,676 1,564  CASES CLOSED  25 34 76 20 108  ACASES CLOSED  25 34 76 20 108  ACASES CLOSED  26 81 191 66 246  APPLICATIONS APPROVED  APPLICATIONS PERDING  40 42 22 4 10 44  APPLICATIONS APPROVED  41 10 3 22 44  APPLICATIONS APPROVED  41 10 3 22 44  APPLICATIONS RECEIVED  48 11 33 4 24  APPLICATIONS RECEIVED  49 31 31  APPLICATIONS RECEIVED  50 0 0 0 0 4  APPLICATIONS REJECTED  50 0 0 0 0 0  APPLICATIONS REJECTED  50 0 0 0 0 0  APPLICATIONS REJECTED  60 0 0 0 0 0  APPLICATIONS REJECTED  77 1 100 0 0 0 0 0  APPLICATIONS REJECTED  78 100 0 0 0 0 0  APPLICATIONS REJECTED  79 0 10 0 0 0 0  APPLICATIONS REJECTED  70 0 0 0 0 0  APPLICATIONS REJECTED  70 0 0 0 0 0  APPLICATIONS REJECTED  71 0 0 0 0 0 0  APPLICATIONS REJECTED  72 0 0 0 0 0 0  APPLICATIONS REJECTED  73 10 0 0 0 0 0  APPLICATIONS REJECTED  74 0 0 0 0 0 0  APPLICATIONS REJECTED  75 0 0 0 0 0  APPLICATIONS REJECTED  76 0 0 0 0 0  APPLICATIONS REJECTED  77 0 0 0 0 0 0  APPLICATIONS REJECTED  78 0 0 0 0 0 0  APPLICATIONS REJECTED  79 0 0 0 0 0 0  APPLICATIONS REJECTED  70 0 0 0 0 0  APPLICATIONS REJECTED  70 0 0 0 0 0  APPLICATIONS PENDING  10 0 0 0 0 0  APPLICATIONS PENDING  11 0 0 0 0 0 0  APPLICATIONS PENDING  11 0 0 0 0 0 0  APPLICATIONS PENDING  11 0 0 0 0 0 0  APPLICATIONS PENDING  11 13 2 2 27                    | *** MUK/MUE/TMU                 | BATES | BENTON | CAMDEN | CEDAR | CHRISTIAN |
| APPLICATIONS APPROVED  26 33 68 20 112 APPLICATIONS REJECTED 8 11 18 4 1 APPLICATIONS REJECTED 8 8 11 18 4 4 APPLICATIONS PENDING 10 22 22 29 9 69  MO HEALTHNET FOR RIDS  NON-CHIP POVERTY CHILDREN 613 888 1.666 656 3.030 CHIP NON-PREMIUM CHILDREN 106 176 410 17.5 783 CHIP NON-PREMIUM CHILDREN 127 143 265 52  MO HEALTHNET FOR FAMILIES  PARENTSICARETAKERS 174 282 448 208 575 CHILDREN 506 644 1.129 550 1.664  TRANSITIONAL MO HEALTHNET 707 73 110 208 63 317  TOTAL MENNINFTRIM 73 110 208 63 317  TOTAL MENNINFTRIM 73 110 208 63 317  TOTAL MENNINFTRIM 1,465 1,761 3,678 1,664 5,308 CORLINGTON 8 62 81 191 66 245  ***NEWBORNS 63 89 6 6 11  ***PRESUMPTIVE ELIGIBILITY PERSONS 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                                 | 33    | 56     | 92     | 20    | 222       |
| APPLICATIONS REJECTED 8 111 18 4 6161 APPLICATIONS PRIDNING 10 22 22 9 9 99 MO HEALTHNET FOR KIDS NON-CHIP POVERTY CHILDREN 613 688 1,686 656 3,303 CHIP PREMIUM CHILDREN 168 176 410 173 783 CHIP PREMIUM CHILDREN 127 143 265 92 524  MO HEALTHNET FOR FAMILIES CHIP PREMIUM CHILDREN 127 143 265 92 524  MO HEALTHNET FOR FAMILIES CHIP PREMIUM CHILDREN 174 282 448 208 575 CHILDREN 506 644 1,129 550 1,684  TRANSITIONAL MO HEALTHNET 566 656 61 118 CHILDREN 73 110 208 93 317  TOTAL MHKMHFFITMH 73 110 208 93 317  TOTAL MHKMHFFITMH 74 1002 1,1959 800 3,283 PARENTS/CARETAKERS 214 334 544 206 603 PARENTS/CARETAKERS 214 334 544 206 603 CASES CLOSED 25 34 78 20 106  CASES CLOSED 25 34 78 20 106  "NEWBORNS 62 61 199 65 245  "NEWBORNS 62 61 199 65 245  "NEWBORNS 62 61 199 65 245  "PRECOT 57 1002 11 150 11 1 |                                 |       |        |        |       |           |
| APPLICATIONS PENDING  10 22 22 29 9 96  MONACHIP FOR TYDING  MONECHIP FO |                                 |       |        |        |       |           |
| MO HEALTHNET FOR KIDS  NON-CHIP POVERTY CHILDREN  1633  688  1.666  6559  3.030  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.783  7.784 |                                 |       |        |        |       |           |
| NON-CHIP POVERTY CHILDREN   613   688   1.686   656   3.030   CHIP PON-PREMIUM CHILDREN   166   176   410   173   783   CHIP PREMIUM CHILDREN   127   143   285   32   524   525   524   524   524   525     | AFFLICATIONS FENDING            | 10    | 22     | 22     | 9     | 90        |
| CHIP NON-PREMIUM CHILDREN   166   176   410   173   78 | MO HEALTHNET FOR KIDS           |       |        |        |       |           |
| CHIP PREMIUM CHILDREN  MO HEALTINET FOR FAMILIES  MO HEALTINET FOR FAMILIES  PRARENTISCARETAKERS  TRANSTIONAL MO HEALTHNET  PRARENTISCARETAKERS  TOTAL MIKKIMHETWH  TOTAL MIKKIMHETWH  TOTAL MIKKIMHETWH  FAMILIES  PRARENTISCARETAKERS  214 334 544 299 633 3.283 PARENTISCARETAKERS  214 334 544 299 633 PARENTISCARETAKERS  CHILDREN  1.485 1,761 3.676 1.564 6.308 CASES CLOSED  25 34 78 20 108  ***NEWBORNS  62 61 191 65 245  ***NEWBORNS  62 61 191 65 245  ***NEWBORNS  63 8 9 6 6 1 191 65 245  ***NEWBORNS  64 10 191 65 245  ***NEWBORNS  65 10 191 65 245  ***NEWBORNS  66 10 191 65 245  ***NEWBORNS  67 10 10 10 10 10 10 10 10 10 10 10 10 10  | NON-CHIP POVERTY CHILDREN       | 613   | 688    | 1,666  | 656   | •         |
| MO HEALTHNET FOR FAMILIES PARENTS/CARETAKERS 174 282 448 208 575 CHILDREN 506 644 1,129 550 1,654 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 40 52 96 61 118 CHILDREN 73 110 208 93 317 TOTAL MINKMIFITMH FAMILIES 777 1,002 1,989 803 3,283 PARENTS/CARETAKERS 214 334 544 269 693 CASES CLOSED 25 34 78 20 108 CASES CLOSED 25 34 78 20 108 CASES CLOSED 26 31 31 31 31 31 31 31 31 31 31 31 31 31   | CHIP NON-PREMIUM CHILDREN       | 166   | 176    | 410    | 173   | 783       |
| PARENTS/CARETAKERS 174 282 448 208 575 CHILDREN 506 644 1,129 550 1,854 CHILDREN 506 644 1,129 550 1,854 CHILDREN 506 644 1,129 550 1,854 CHILDREN 73 110 208 93 317  TARANSTIONAL MO HEALTHNET 73 110 208 93 317  TOTAL MIK/MIF/TMH 754  TOTAL MIK/MIF/TMH 754  FARILLES 777 1,002 1,959 803 3,283 PARENTS/CARETAKERS 214 334 544 269 633 CASES CLOSED 25 34 76 20 1,064 6,303 CASES CLOSED 25 34 76 20 106  ***NEWBORNS 62 81 191 65 245  ***BECT 75   | CHIP PREMIUM CHILDREN           | 127   | 143    | 265    | 92    | 524       |
| PARENTS/CARETAKERS 174 282 448 208 575 CHILDREN 506 644 1,129 550 1,854 CHILDREN 506 644 1,129 550 1,854 CHILDREN 506 644 1,129 550 1,854 CHILDREN 73 110 208 93 317  TARANSTIONAL MO HEALTHNET 73 110 208 93 317  TOTAL MIK/MIF/TMH 754  TOTAL MIK/MIF/TMH 754  FARILLES 777 1,002 1,959 803 3,283 PARENTS/CARETAKERS 214 334 544 269 633 CASES CLOSED 25 34 76 20 1,064 6,303 CASES CLOSED 25 34 76 20 106  ***NEWBORNS 62 81 191 65 245  ***BECT 75   | MO HEALTHNET FOR FAMILIES       |       |        |        |       |           |
| TRANSITIONAL MO HEALTHNET  |                                 | 174   | 282    | 448    | 208   | 575       |
| PARENTS/CARETAKERS   |                                 |       |        |        |       | 1,654     |
| PARENTS/CARETAKERS   | TRANSITIONAL MOLIFALTUNET       |       |        |        |       |           |
| TOTAL MHK/MHF/TMH  FAMILIES  777 1,002 1,959 803 3,263 PARENTSICARETAKERS 777 1,002 1,959 803 3,263 PARENTSICARETAKERS 777 1,002 1,959 803 3,263 CHILDREN 1,485 1,761 3,678 1,564 6,308 CASES CLOSED 25 34 78 20 108  CASES CLOSED 25 34 78 20 108  ***NEWBORNS 62 81 191 65 245  ***BCCT  |                                 | 40    | 50     | 22     | 0.4   | 440       |
| TOTAL MHKMHFITMH FAMILIES FAMILIES FAMILIES FARENTSICARETAKERS 214 334 544 229 633 3,283 PARENTSICARETAKERS 214 334 544 229 635 CASES CLOSED 25 34 76 20 108 CASES CLOSED 25 34 77 1002 1,959 803 3,283 693 603 603 603 603 603 604 605 605 605 605 606 606 607 607 607 607 607 607 607 607  |                                 |       |        |        |       |           |
| FAMILIES 777 1,002 1,959 803 3,283 PARENTSICARETAKERS 214 334 544 209 693 693 CHILDREN 1,485 1,761 3,678 1,564 6,309 693 CHILDREN 1,485 1,761 3,678 1,564 6,309 693 CASES CLOSED 25 34 78 20 1000 600 600 600 600 600 600 600 600 6  | CHILDREN                        | /3    | 110    | 208    | 93    | 317       |
| PARENTS/CARETAKERS 214 334 544 269 693 CHILDREN 1,485 1,761 3,678 1,564 6,308 CASES CLOSED 25 34 78 20 108  ***NEWBORNS 62 81 191 65 245  ***BCCT  | TOTAL MHK/MHF/TMH               |       |        |        |       |           |
| CHILDREN 1,485 1,761 3,678 1,564 6,308  CASES CLOSED 25 34 78 20 108  ****NEWBORNS 62 81 191 65 245  ****BCCT  PERSONS 3 8 9 6 111  PRESUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | FAMILIES                        | 777   | 1,002  | 1,959  | 803   | 3,283     |
| CASES CLOSED 25 34 78 20 108  ***NEWBORNS 62 81 191 65 245  ***BCCT  | PARENTS/CARETAKERS              | 214   | 334    | 544    | 269   | 693       |
| *** NEWBORNS   | CHILDREN                        | 1,485 | 1,761  | 3,678  | 1,564 | 6,308     |
| *** NEWBORNS   | CASES CLOSED                    | 25    | 3/1    | 78     | 20    | 108       |
| **************************************   | CASES CEOSED                    | 25    | 34     | 70     | 20    | 100       |
| PERSONS 3 8 9 6 111 PRESUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 0 0 0  ****MPW  APPLICATIONS RECEIVED 18 16 32 15 69 APPLICATIONS APPROVED 14 12 24 10 44 APPLICATIONS REJECTED 6 5 5 11 3 22 APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 71 190 98 313 EXTENDED WOMEN'S HEALTH 65 65 65 155 40 272  ****UWHS  APPLICATIONS RECEIVED 6 6 3 3 3 62 APPLICATIONS RECEIVED 6 6 6 3 3 3 62 APPLICATIONS REJECTED 8 11 33 15 59 APPLICATIONS REJECTED 8 11 33 7 33 APPLICATIONS REJECTED 8 11 33 7 33 APPLICATIONS REJECTED 8 11 33 7 33 APPLICATIONS PENDING 3 19 11 2 24  ***CASES CLOSED 7 9 18 6 39  ****PEFOR KIDS  PERSONS 0 5 0 0 6 6  ******MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 0 1 1 APPLICATIONS REJECTED 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** NEWBORNS                    | 62    | 81     | 191    | 65    | 245       |
| PRESUMPTIVE ELIGIBILITY PERSONS 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** BCCT                        |       |        |        |       |           |
| ### MPW APPLICATIONS RECEIVED  | PERSONS                         | 3     | 8      | 9      | 6     | 11        |
| APPLICATIONS RECEIVED 18 16 32 15 69 APPLICATIONS RECEIVED 14 12 24 10 44 APPLICATIONS REJECTED 6 5 11 3 22 APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 7 71 180 98 313 EXTENDED WOMEN'S HEALTH 65 65 65 155 40 277  ****UWHS  APPLICATIONS REJECTED 6 6 6 3 3 3 62 APPLICATIONS REJECTED 7 6 6 6 3 3 3 62 APPLICATIONS REJECTED 8 11 33 15 59 APPLICATIONS REJECTED 8 1 1 33 7 33 APPLICATIONS PENDING 3 19 11 2 24  CASES CLOSED 7 9 18 6 39  ****PE FOR KIDS PERSONS 0 5 0 0 0 6 6  ****MHCC APPLICATIONS RECEIVED 2 0 0 0 0 0 1 1 APPLICATIONS RECEIVED 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PRESUMPTIVE ELIGIBILITY PERSONS | 1     | 0      | 0      | 0     | 0         |
| APPLICATIONS RECEIVED 18 16 32 15 69 APPLICATIONS RECEIVED 14 12 24 10 44 APPLICATIONS REJECTED 6 5 11 3 22 APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 7 71 180 98 313 EXTENDED WOMEN'S HEALTH 65 65 65 155 40 277  ****UWHS  APPLICATIONS REJECTED 6 6 6 3 3 3 62 APPLICATIONS REJECTED 7 6 6 6 3 3 3 62 APPLICATIONS REJECTED 8 11 33 15 59 APPLICATIONS REJECTED 8 1 1 33 7 33 APPLICATIONS PENDING 3 19 11 2 24  CASES CLOSED 7 9 18 6 39  ****PE FOR KIDS PERSONS 0 5 0 0 0 6 6  ****MHCC APPLICATIONS RECEIVED 2 0 0 0 0 0 1 1 APPLICATIONS RECEIVED 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** MPW                         |       |        |        |       |           |
| APPLICATIONS APPROVED  14 12 24 10 44 APPLICATIONS REJECTED 6 5 11 3 22 APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 71 180 98 313 EXTENDED WOMEN'S HEALTH 65 65 155 40 272  ****UWHS  APPLICATIONS REJECTED 6 6 6 3 3 3 62 APPLICATIONS REJECTED 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7  |                                 | 18    | 16     | 32     | 15    | 60        |
| APPLICATIONS REJECTED 6 5 11 3 22 APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 71 180 98 313 EXTENDED WOMEN'S HEALTH 65 65 65 155 40 272  ****UWHS  APPLICATIONS RECEIVED 6 6 6 6 3 3 3 62 APPLICATIONS APPROVED 8 11 33 75 33 APPLICATIONS PENDING 3 19 11 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS PERSONS 0 5 0 0 6  ****MHCC APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 0 1 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |       |        |        |       |           |
| APPLICATIONS PENDING 1 2 10 3 24  MO HEALTHNET FOR PREG WOMEN 77 71 180 98 313  EXTENDED WOMEN'S HEALTH 65 65 155 40 272  *****UWHS  APPLICATIONS RECEIVED 6 6 6 3 3 3 62  APPLICATIONS APPROVED 8 11 33 7 33  APPLICATIONS REJECTED 8 1 13 7 33  APPLICATIONS PENDING 3 19 11 2 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  ****PE FOR KIDS  PERSONS 0 5 0 0 6 6  ****MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS RECEIVED 1 0 0 0 0 0 1  APPLICATIONS RECEIVED 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |       |        |        |       |           |
| MO HEALTHNET FOR PREG WOMEN 77 71 180 98 313 EXTENDED WOMEN'S HEALTH 65 65 65 155 40 272  **** UWHS  APPLICATIONS RECEIVED 6 6 6 6 3 3 3 3 62 APPLICATIONS REJECTED 8 11 33 15 59 APPLICATIONS REJECTED 8 1 1 13 7 33 APPLICATIONS PENDING 3 19 11 2 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS  PERSONS 0 5 0 0 6  **** PH FOR KIDS  PERSONS 0 5 0 0 0 6  APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS RECEIVED 1 0 0 0 0 1 APPLICATIONS RECEIVED 1 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |       |        |        |       |           |
| EXTENDED WOMEN'S HEALTH 65 65 65 155 40 272  ****UWHS  APPLICATIONS RECEIVED 6 6 6 3 3 3 62  APPLICATIONS REJECTED 8 11 33 15 59  APPLICATIONS PENDING 3 19 11 2 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS  PERSONS 0 5 0 0 6  ***** MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS RECEIVED 1 0 0 0 0 1  APPLICATIONS RECEIVED 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS PENDING 1 0 0 0 0 0 0 0  TOTAL PERSONS 22 1 1 13 2 2 27  | AFFEIGATIONS FENDING            | ı     | 2      | 10     | 3     | 24        |
| EXTENDED WOMEN'S HEALTH 65 65 65 155 40 272  ****UWHS  APPLICATIONS RECEIVED 6 6 6 3 3 3 62  APPLICATIONS REJECTED 8 11 33 15 59  APPLICATIONS PENDING 3 19 11 2 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS  PERSONS 0 5 0 0 6  ***** MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS RECEIVED 1 0 0 0 0 1  APPLICATIONS RECEIVED 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0  APPLICATIONS PENDING 1 0 0 0 0 0 0 0  TOTAL PERSONS 22 1 1 13 2 2 27  | MO HEALTHNET FOR PREG WOMEN     | 77    | 71     | 180    | 98    | 313       |
| APPLICATIONS RECEIVED 6 6 6 3 3 3 62 APPLICATIONS APPROVED 8 11 33 15 59 APPLICATIONS REJECTED 8 1 1 13 7 33 APPLICATIONS PENDING 3 19 11 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS PERSONS 0 5 0 0 6  **** MHCC APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS RECEIVED 1 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | EXTENDED WOMEN'S HEALTH         |       |        |        |       |           |
| APPLICATIONS RECEIVED 6 6 6 3 3 3 62 APPLICATIONS APPROVED 8 11 33 15 59 APPLICATIONS REJECTED 8 1 1 13 7 33 APPLICATIONS PENDING 3 19 11 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS PERSONS 0 5 0 0 6  **** MHCC APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS RECEIVED 1 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |       |        |        |       |           |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  B  APPLICATIONS PENDING  APPLICATIONS PENDING  B  APPLICATIONS PENDING  APPLICATIONS PENDING  B  APPLICATIONS PENDING  APPLICATIONS PENDING  B  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  APP |                                 | 0     |        | 2      | 0     | 60        |
| APPLICATIONS REJECTED  |                                 |       |        |        |       |           |
| APPLICATIONS PENDING 3 19 11 2 24  PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  *** PE FOR KIDS  PERSONS 0 5 0 0 0 6  *** MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS APPROVED 1 0 0 0 0 1  APPLICATIONS REJECTED 0 0 0 0 0 0 1  APPLICATIONS PENDING 1 0 0 0 0 0 0  APPLICATIONS PENDING 1 0 0 0 0 0 0 0 0  TOTAL PERSONS 22 1 13 2 27   |                                 |       |        |        |       |           |
| PERSONS 135 170 215 74 644  CASES CLOSED 7 9 18 6 39  *** PE FOR KIDS  PERSONS 0 5 0 0 6  *** MHCC  APPLICATIONS RECEIVED 2 0 0 0 1  APPLICATIONS APPROVED 1 0 0 0 1  APPLICATIONS REJECTED 0 0 0 0 0 1  APPLICATIONS PENDING 1 0 0 0 0 0 0  APPLICATIONS PENDING 1 0 0 0 0 0 0 0  TOTAL PERSONS 22 1 13 2 27  |                                 |       |        |        |       |           |
| CASES CLOSED 7 9 18 6 39  **** PE FOR KIDS  PERSONS 0 5 0 0 0 6  **** MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS APPROVED 1 0 0 0 0 1  APPLICATIONS REJECTED 0 0 0 0 0 0 1  APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS PENDING            | 3     | 19     | 11     | 2     | 24        |
| *** PE FOR KIDS  PERSONS  0 5 0 0 6  *** MHCC  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  1 0 0 0 1  APPLICATIONS REJECTED  0 0 0 0 0 0  APPLICATIONS PENDING  1 0 0 0 0 0  TOTAL PERSONS  22 1 1 13 2 2 27   | PERSONS                         | 135   | 170    | 215    | 74    | 644       |
| *** PE FOR KIDS  PERSONS  0 5 0 0 6  *** MHCC  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  1 0 0 0 1  APPLICATIONS REJECTED  0 0 0 0 0 0  APPLICATIONS PENDING  1 0 0 0 0 0  TOTAL PERSONS  22 1 1 13 2 2 27   | CASES CLOSED                    | 7     | 0      | 10     | 6     | 30        |
| PERSONS 0 5 0 0 6  **** MHCC  APPLICATIONS RECEIVED 2 0 0 0 0 1  APPLICATIONS APPROVED 1 0 0 0 0 1  APPLICATIONS REJECTED 0 0 0 0 0 0 0  APPLICATIONS PENDING 1 0 0 0 0 0 0  TOTAL PERSONS 22 1 13 2 27  | CASES CLOSED                    | 1     | 9      | 10     | 0     | 39        |
| *** MHCC  APPLICATIONS RECEIVED  | *** PE FOR KIDS                 |       |        |        |       |           |
| APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 TOTAL PERSONS 22 1 13 2 27  | PERSONS                         | 0     | 5      | 0      | 0     | 6         |
| APPLICATIONS RECEIVED 2 0 0 0 0 1 APPLICATIONS APPROVED 1 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 TOTAL PERSONS 22 1 13 2 27  | *** MHCC                        |       |        |        |       |           |
| APPLICATIONS APPROVED 1 0 0 0 0 1 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 TOTAL PERSONS 22 1 13 2 27  |                                 | 2     | 0      | 0      | 0     | 1         |
| APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | l                               |       |        |        |       | 1         |
| APPLICATIONS PENDING 1 0 0 0 0 0 0 0 TOTAL PERSONS 22 1 13 2 27  |                                 |       |        |        | _     | 1         |
| TOTAL PERSONS 22 1 13 2 27   |                                 |       |        |        |       |           |
|  | ALL LICATIONS FENDING           | 1     | 0      | 0      | 0     | 0         |
| CASES CLOSED 1 0 0 0   | TOTAL PERSONS                   | 22    | 1      | 13     | 2     | 27        |
|  | CASES CLOSED                    | 0     | 1      | 0      | 0     | 0         |

|   | SW<br>BATES | SW<br>BENTON | SW<br>CAMDEN | SW<br>CEDAR | SW<br>CHRISTIAN   |
|---|-------------|--------------|--------------|-------------|-------------------|
| *** REFUGEE   | 271120      | 22.11011     | 0,           | 025/111     | 07 II (10 1 II (1 |
| APPLICATIONS RECEIVED   | 0           | 0            | 0            | 0           | 0                 |
| APPLICATIONS APPROVED   | 0           | 0            |              |             | 0                 |
| APPLICATIONS REJECTED   | 0           | 0            | 0            | 0           | 0                 |
| APPLICATIONS PENDING  | 0           | 0            |              |             | 0                 |
| 7 W Y 2107 (110 110 1 21 15 1110  | Ü           |              |              |             | Ü                 |
| CASES   | 0           | 0            | 0            | 0           | 0                 |
| PERSONS   | 0           | 0            |              | 0           | 0                 |
| TOTAL PAYMENTS  | \$0         | \$0          | \$0          | \$0         | \$0               |
| TOTALLATION   | ΨΟ          | ΨΟ           | ΨΟ           | ΨΟ          | ΨΟ                |
| CASES CLOSED  | 0           | 0            | 0            | 0           | 0                 |
|   |             |              |              | <u> </u>    |                   |
| *** SSI ONLY  | 2           | 1            | 2            | 2           | 3                 |
|   |             |              |              |             |                   |
| *** SSI-SP  |             |              |              |             |                   |
| PERSONS   | 1           | 0            | 0            | 0           | 0                 |
| TOTAL PAYMENTS  | \$50        | \$0          | \$0          | \$0         | \$0               |
|   | ·           |              |              |             |                   |
| *** SP ONLY   |             |              |              |             |                   |
| PERSONS   | 1           | 1            | 0            | 0           | 0                 |
| TOTAL PAYMENTS  | \$238       | \$65         | \$0          | \$0         | \$0               |
|   |             |              | * -          | * -         | *                 |
| *** MHABD   |             |              |              |             |                   |
| APPLICATIONS RECEIVED   | 47          | 66           | 85           | 49          | 129               |
| APPLICATIONS APPROVED   | 27          | 40           | 39           | 26          | 55                |
| APPLICATIONS REJECTED   | 20          | 37           | 43           | 30          | 63                |
| APPLICATIONS PENDING  | 48          | 57           | 93           | 50          | 146               |
| 7.11 Elektriche i Eliterite   |             | <u> </u>     |              |             |                   |
| BLIND PENSION   |             |              |              |             |                   |
| PERSONS   | 10          | 24           | 14           | 4           | 25                |
| PAYMENTS  | \$7,070     | \$16,968     | \$9,898      | \$2,828     | \$17,675          |
| TATMENTO  | ψ1,010      | ψ10,000      | φο,σσσ       | Ψ2,020      | ψ11,010           |
| SUPPLEMENTAL AID TO THE BLIND   |             |              |              |             |                   |
| PERSONS   | 4           | 5            | 3            | 2           | 10                |
| PAYMENTS  | \$1,870     | \$2,356      | \$1,170      | <u> </u>    | \$6,304           |
| TATINETTO   | ψ.,σ.σ      | ΨΞ,000       | ψ.,σ         | Ψ.,         | φο,σο .           |
| SPENDDOWN   |             |              |              |             |                   |
| PERSONS   | 88          | 99           | 155          | 94          | 159               |
| - 1100110   |             |              |              | · · ·       | .00               |
| NON-SPENDDOWN   |             |              |              |             |                   |
| PERSONS   | 544         | 828          | 958          | 715         | 1,303             |
| Littoone  | <b>5</b>    | 020          |              |             | .,000             |
| TICKET TO WORK  |             |              |              |             |                   |
| NON-PREMIUM PERSONS   | 1           | 0            | 2            | 1           | 1                 |
| PREMIUM PERSONS   | 5           | 4            |              | 6           | 9                 |
| T. Z. M. S. M. Z. M. S. | Ŭ           | -            |              |             | , , ,             |
| NURSING CARE  |             |              |              |             |                   |
| TOTAL PERSONS   | 14          | 38           | 7            | 26          | 257               |
| RCF-II  | 7           | 28           | 0            | 1           | 225               |
| RCF-I   | 7           | 10           | 7            | 25          | 20                |
| SNF-ICF   | 0           | 0            |              | 0           | 12                |
| TOTAL PAYMENTS  | \$3,508     | \$10,568     | \$1,337      | \$5,049     | \$79,755          |
| TOTALLATINE   | φο,σσσ      | ψ10,000      | ψ1,001       | φο,ο το     | ψ10,100           |
| QMB   |             |              |              |             |                   |
| PERSONS   | 58          | 101          | 104          | 74          | 149               |
|   | 30          | .01          | 104          | , , ,       | 1 10              |
| SLMB  |             |              |              |             |                   |
| PERSONS   | 91          | 179          | 159          | 157         | 298               |
|   | 01          | 170          | 100          | 107         | 200               |
| VENDOR  |             |              |              |             |                   |
| PERSONS   | 133         | 151          | 161          | 133         | 183               |
|   | 133         | 131          | 101          | 100         | 100               |
| PERSONS CLOSED  | 36          | 33           | 46           | 27          | 74                |
| LICONO OLOGED   | 30          | 33           | 40           | 21          | /4                |

|  | SW       | SW       | SW      | SW     | SW    |
|--|----------|----------|---------|--------|-------|
| *** MHK/MHF/TMH                              | DADE     | DALLAS   | DOUGLAS | GREENE | HENRY |
| APPLICATIONS RECEIVED                        | 17       | 53       | 34      | 676    | 72    |
| APPLICATIONS APPROVED                        | 13       | 38       | 29      | 434    | 43    |
| APPLICATIONS REJECTED                        | 2        | 5        | 5       | 196    | 21    |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 3        | 10       | 9       | 271    | 36    |
| APPLICATIONS PENDING                         | 3        | 10       | 9       | 211    | 36    |
| MO HEALTHNET FOR KIDS                        |          |          |         |        |       |
| NON-CHIP POVERTY CHILDREN                    | 295      | 744      | 751     | 9,863  | 867   |
| CHIP NON-PREMIUM CHILDREN                    | 129      | 187      | 186     | 2,166  | 176   |
| CHIP PREMIUM CHILDREN                        | 95       | 139      | 132     | 1,140  | 105   |
| MO HEALTHNET FOR FAMILIES                    |          |          |         |        |       |
| PARENTS/CARETAKERS                           | 78       | 248      | 205     | 2,960  | 305   |
| CHILDREN                                     | 236      | 687      | 598     | 7,634  | 731   |
| TRANSITIONAL MO HEALTHNET                    |          |          |         |        |       |
| PARENTS/CARETAKERS                           | 8        | 47       | 50      | 469    | 63    |
| CHILDREN                                     | 25       | 75       | 105     | 1,081  | 120   |
| TOTAL MULICIPALITY                           |          |          |         |        |       |
| TOTAL MHK/MHF/TMH                            |          | =-       | _       |        |       |
| FAMILIES                                     | 404      | 975      | 914     | 11,822 | 1,096 |
| PARENTS/CARETAKERS                           | 86       | 295      | 255     | 3,429  | 368   |
| CHILDREN                                     | 780      | 1,832    | 1,772   | 21,884 | 1,999 |
| CASES CLOSED                                 | 8        | 36       | 17      | 437    | 38    |
| *** NEWDORNG                                 | 47       | 71       | 92      | 4 200  | 05    |
| *** NEWBORNS                                 | 17       | /1       | 92      | 1,380  | 85    |
| *** BCCT                                     |          |          |         |        |       |
| PERSONS                                      | 1        | 0        |         | 45     | 2     |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0        | 0        | 0       | 1      | 0     |
| *** MPW                                      |          |          |         |        |       |
| APPLICATIONS RECEIVED                        | 6        | 17       | 16      | 294    | 19    |
| APPLICATIONS APPROVED                        | 5        | 16       | 11      | 204    | 14    |
| APPLICATIONS REJECTED                        | 0        | 2        |         | 75     | 7     |
| APPLICATIONS PENDING                         | 0        | 3        |         | 87     | 4     |
| ALL FIGATIONS I ENDING                       | <u> </u> | <u>_</u> |         | - 01   | 7     |
| MO HEALTHNET FOR PREG WOMEN                  | 28       | 88       | 101     | 1,456  | 111   |
| EXTENDED WOMEN'S HEALTH                      | 21       | 68       |         |        | 80    |
|  |          |          |         |        |       |
| *** UWHS                                     | 4        | •        | 4       | 202    | 4     |
| APPLICATIONS RECEIVED                        | 1        | 0        |         | 220    | 4     |
| APPLICATIONS APPROVED                        | 2        | 9        |         | 219    | 12    |
| APPLICATIONS REJECTED                        | 1        | 6        |         | 151    | 6     |
| APPLICATIONS PENDING                         | 1        | 3        | 1       | 138    | 1     |
| PERSONS                                      | 35       | 111      | 143     | 2,613  | 135   |
| CASES CLOSED                                 | 0        | 10       | 9       | 182    | 11    |
| CASES CLOSED                                 | 0        | 10       | 9       | 102    |       |
| *** PE FOR KIDS                              |          |          |         |        |       |
| PERSONS                                      | 0        | 0        | 0       | 11     | 0     |
| *** MHCC                                     |          |          |         |        |       |
| APPLICATIONS RECEIVED                        | 1        | 0        | 0       | 6      | 0     |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 2        | 0        |         | 6      | 0     |
|  |          |          |         |        |       |
| APPLICATIONS REJECTED                        | 0        | 0        |         | 0      | 0     |
| APPLICATIONS PENDING                         | 0        | 0        | 0       | 0      | 0     |
| TOTAL PERSONS                                | 3        | 2        | 1       | 90     | 6     |
| CASES CLOSED                                 |          |          |         |        |       |
| CASES CLOSED                                 | 0        | 2        | 0       | 11     | 1     |

|   | SW    | SW               | SW             | SW             | SW              |
|---|-------|------------------|----------------|----------------|-----------------|
| *** DEFLICE                                 | DADE  | DALLAS           | DOUGLAS        | GREENE         | HENRY           |
| *** REFUGEE APPLICATIONS RECEIVED           | 0     | 0                | 0              | 0              | 0               |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0     |                  |                | 0              | 0               |
| APPLICATIONS REJECTED                       | 0     |                  |                | 0              | 0               |
| APPLICATIONS PENDING                        | 0     |                  |                | 1              | 0               |
| 7 T EIG/TIGING I ENDING                     |       | Ŭ                | <u> </u>       |                | ·               |
| CASES                                       | 0     | 0                | 0              | 5              | 0               |
| PERSONS                                     | 0     |                  |                | 6              | 0               |
| TOTAL PAYMENTS                              | \$0   | \$0              | \$0            | \$778          | \$0             |
|   | ·     | ·                |                |                | ·               |
| CASES CLOSED                                | 0     | 0                | 0              | 0              | 0               |
| *** SSI ONLY                                | 0     | 3                | 2              | 16             | 3               |
| *** SSI-SP                                  |       |                  |                |                |                 |
| PERSONS                                     | 0     | 1                | 2              | 7              | 0               |
| TOTAL PAYMENTS                              | \$0   | \$175            | \$65           | \$657          | \$0             |
| TOTAL PATIMENTS                             | Φ0    | \$175            | φου            | φ037           | Φ0              |
| *** SP ONLY                                 |       |                  |                |                |                 |
| PERSONS                                     | 0     | 0                | 0              | 0              | 0               |
| TOTAL PAYMENTS                              | \$0   | \$0              | \$0            | \$0            | \$0             |
|   | ΨΟ    | ΨΟ               | ΨΟ             | Ψ0             | ΨΟ              |
| *** MHABD                                   |       |                  |                |                |                 |
| APPLICATIONS RECEIVED                       | 26    | 45               | 56             | 801            | 128             |
| APPLICATIONS APPROVED                       | 9     | 15               | 16             | 321            | 57              |
| APPLICATIONS REJECTED                       | 10    | 21               | 24             | 450            | 60              |
| APPLICATIONS PENDING                        | 21    | 42               | 43             | 936            | 107             |
|   |       |                  |                |                |                 |
| BLIND PENSION                               |       |                  |                |                |                 |
| PERSONS                                     | 1     | 7                | 4              | 128            | 16              |
| PAYMENTS                                    | \$707 | \$4,949          | \$2,828        | \$90,496       | \$11,312        |
|   |       |                  |                |                |                 |
| SUPPLEMENTAL AID TO THE BLIND               |       |                  |                |                |                 |
| PERSONS                                     | 1     | 4                | 4              | 41             | 6               |
| PAYMENTS                                    | \$662 | \$2,154          | \$2,018        | \$20,889       | \$2,820         |
|   |       |                  |                |                |                 |
| SPENDDOWN                                   |       |                  |                |                |                 |
| PERSONS                                     | 46    | 84               | 98             | 1,067          | 154             |
|   |       |                  |                |                |                 |
| NON-SPENDDOWN                               |       |                  |                |                |                 |
| PERSONS                                     | 243   | 716              | 751            | 8,021          | 997             |
| TIOUTE TO WORK                              |       |                  |                |                |                 |
| TICKET TO WORK                              | 4     | 0                | 4              | 40             | 2               |
| NON-PREMIUM PERSONS                         | 1     | 0                |                | 12<br>66       | <u>3</u>        |
| PREMIUM PERSONS                             | 1     | ı                |                | 00             | <u> </u>        |
| NURSING CARE                                |       |                  |                |                |                 |
| TOTAL PERSONS                               | 2     | 26               | 4              | 269            | 56              |
| RCF-II                                      | 2     | 0                |                | 232            | 43              |
| RCF-I                                       | 0     |                  | 0              | 32             | 13              |
| SNF-ICF                                     | 0     |                  |                | 5              | 0               |
| TOTAL PAYMENTS                              | \$654 | \$4,783          | \$1,308        | \$80,355       | \$15,350        |
|   | ****  | <b>+</b> 1,1 5 5 | <b>4</b> 1,000 | <b>400,000</b> | <b>*</b> 10,000 |
| QMB   |       |                  |                |                |                 |
| PERSONS                                     | 22    | 94               | 83             | 679            | 75              |
| SLMB  |       |                  |                |                |                 |
| PERSONS                                     | 46    | 110              | 151            | 1,201          | 166             |
| I LINGUING                                  | 40    | 110              | 151            | 1,201          | 100             |
| VENDOR                                      |       |                  |                |                |                 |
| PERSONS                                     | 59    | 128              | 74             | 1,314          | 158             |
| 1 21/00/40                                  | 59    | 120              | 74             | 1,314          | 130             |
| PERSONS CLOSED                              | 13    | 29               | 31             | 442            | 48              |
| I LIGONO OLOGED                             | 13    | 29               | 31             | 442            | 40              |

|  | SW<br>HICKORY | SW<br>JASPER | SW<br>LACLEDE | SW<br>LAWRENCE | SW<br>MCDONALD |
|--|---------------|--------------|---------------|----------------|----------------|
| *** MHK/MHF/TMH                            | HIORORT       | JAOI LIX     | LACLEDE       | LAWINEROL      | WODONALD       |
| APPLICATIONS RECEIVED                      | 20            | 345          | 115           | 103            | 97             |
| APPLICATIONS APPROVED                      | 13            | 242          | 77            | 61             | 60             |
| APPLICATIONS REJECTED                      | 7             | 78           | 16            | 25             | 19             |
| APPLICATIONS PENDING                       | 10            | 114          | 36            | 42             | 39             |
| AFFEICATIONS FENDING                       | 10            | 114          | 30            | 42             | 39             |
| MO HEALTHNET FOR KIDS                      |               |              |               |                |                |
| NON-CHIP POVERTY CHILDREN                  | 335           | 5,324        | 1,911         | 1,589          | 1,443          |
| CHIP NON-PREMIUM CHILDREN                  | 89            | 1,110        | 412           | 381            | 245            |
| CHIP PREMIUM CHILDREN                      | 53            | 490          | 265           | 214            | 99             |
| MO HEALTHNET FOR FAMILIES                  |               |              |               |                |                |
| PARENTS/CARETAKERS                         | 111           | 1,362        | 535           | 530            | 320            |
| CHILDREN                                   | 265           | 4,311        | 1,490         | 1,437          | 1,088          |
| TRANSITIONAL MO HEALTHNET                  |               |              |               |                |                |
| -  | 47            | 200          | 07            | 74             | 50             |
| PARENTS/CARETAKERS                         | 17            | 320          | 67            | 71             | 53             |
| CHILDREN                                   | 42            | 782          | 154           | 180            | 150            |
| TOTAL MHK/MHF/TMH                          |               |              |               |                |                |
| FAMILIES                                   | 425           | 6,298        | 2,289         | 1,945          | 1,501          |
| PARENTS/CARETAKERS                         | 128           | 1,682        | 602           | 601            | 373            |
| CHILDREN                                   | 784           | 12,017       | 4,232         | 3,801          | 3,025          |
| CASES CLOSED                               | 17            | 247          | 63            | 81             | 72             |
| ONGEO GEOGED                               |               | 211          |               | 01             | 72             |
| *** NEWBORNS                               | 31            | 556          | 133           | 118            | 106            |
| *** BCCT                                   |               |              |               |                |                |
| PERSONS                                    | 0             | 17           | 6             | 7              | 2              |
| PRESUMPTIVE ELIGIBILITY PERSONS            | 0             | 0            | 0             | 0              | 0              |
| *** MPW                                    |               |              |               |                |                |
| APPLICATIONS RECEIVED                      | 7             | 137          | 59            | 44             | 41             |
| APPLICATIONS APPROVED                      | 4             | 92           | 41            | 30             | 13             |
| APPLICATIONS REJECTED                      |               | 52           | 12            |                | 13             |
|  | 1             |              |               | 10             |                |
| APPLICATIONS PENDING                       | 4             | 26           | 14            | 12             | 17             |
| MO HEALTHNET FOR PREG WOMEN                | 38            | 743          | 263           | 212            | 129            |
| EXTENDED WOMEN'S HEALTH                    | 26            | 467          | 145           | 118            | 88             |
| *** UWHS                                   |               |              |               |                |                |
| APPLICATIONS RECEIVED                      | 0             | 45           | 3             | 6              | 0              |
|  |               | _            | _             |                | 11             |
| APPLICATIONS APPROVED                      | 5             | 67           | 26            | 20             |                |
| APPLICATIONS REJECTED APPLICATIONS PENDING |               | 44<br>47     | 9             | 18<br>9        | 3              |
| 74 PERSONNEL ENDING                        | <u> </u>      |              | 3             | 3              |                |
| PERSONS                                    | 55            | 967          | 287           | 243            | 133            |
| CASES CLOSED                               | 5             | 66           | 25            | 20             | 6              |
|  |               |              |               |                |                |
| *** PE FOR KIDS                            |               |              |               |                |                |
| PERSONS                                    | 0             | 1            | 0             | 0              | 0              |
| *** MHCC                                   |               |              |               |                |                |
| APPLICATIONS RECEIVED                      | 0             | 5            | 1             | 1              | 0              |
| APPLICATIONS APPROVED                      | 0             | 4            |               | 1              | 0              |
| APPLICATIONS REJECTED                      | 0             | 1            |               | 0              | 0              |
|  |               | 0            |               |                |                |
| APPLICATIONS PENDING                       | 0             | 0            | 0             | 0              | 0              |
| TOTAL PERSONS                              | 0             | 41           | 3             | 42             | 4              |
| CASES CLOSED                               |               | 0            | ^             | 2              | 0              |
| CASES CLOSED                               | 0             | 2            | 0             | 2              | 0              |

|  | SW       | SW       | SW        | SW             | SW          |
|--|----------|----------|-----------|----------------|-------------|
| *** REFUGEE                                  | HICKORY  | JASPER   | LACLEDE   | LAWRENCE       | MCDONALD    |
| APPLICATIONS RECEIVED                        | 0        | 0        | 0         | 0              | 0           |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 0        | 0        |           | 0              | 0           |
| APPLICATIONS REJECTED                        | 0        | 0        |           | 0              | 0           |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0        | 0        |           | 0              | 0           |
| AFFEICATIONS FENDING                         | U        | 0        | 0         | 0              | 0           |
| CASES  | 0        | 0        | 0         | 0              | 3           |
| PERSONS                                      | 0        | 0        |           | 0              | 5           |
| TOTAL PAYMENTS                               | \$0      | \$0      | \$0       | \$0            | \$428       |
|  |          |          |           |                | ·           |
| CASES CLOSED                                 | 0        | 0        | 0         | 0              | 1           |
| *** SSI ONLY                                 | 0        | 0        | 1         | 2              | 0           |
| *** SSI-SP                                   |          |          |           |                |             |
| PERSONS                                      | 0        | 0        | 4         | 0              | 0           |
| TOTAL PAYMENTS                               | 0<br>\$0 | \$0      | 4<br>\$82 | \$0            | \$0         |
| TOTAL PAYMENTS                               | \$0      | \$0      | \$82      | \$0            | <b>\$</b> 0 |
| *** SP ONLY                                  |          |          |           |                |             |
| PERSONS                                      | 0        | 2        | 0         | 1              | 0           |
| TOTAL PAYMENTS                               | \$0      | \$998    | \$0       | \$58           | \$0         |
|  | ΨΟ       | ψ000     | ΨΟ        | <del>+00</del> | ΨΟ          |
| *** MHABD                                    |          |          |           |                |             |
| APPLICATIONS RECEIVED                        | 52       | 380      | 132       | 115            | 57          |
| APPLICATIONS APPROVED                        | 18       | 146      | 68        | 48             | 44          |
| APPLICATIONS REJECTED                        | 49       | 199      | 75        | 70             | 29          |
| APPLICATIONS PENDING                         | 38       | 390      | 112       | 107            | 56          |
|  |          |          |           |                |             |
| BLIND PENSION                                |          |          |           |                |             |
| PERSONS                                      | 7        | 50       | 28        | 21             | 8           |
| PAYMENTS                                     | \$4,949  | \$35,350 | \$19,796  | \$14,573       | \$5,656     |
|  |          |          |           |                |             |
| SUPPLEMENTAL AID TO THE BLIND                |          |          |           |                |             |
| PERSONS                                      | 2        | 22       | 12        | 6              | 6           |
| PAYMENTS                                     | \$1,414  | \$13,157 | \$5,697   | \$3,877        | \$3,068     |
| 0751177 01/11                                |          |          |           |                |             |
| SPENDDOWN                                    |          | 200      | 200       | 100            | 444         |
| PERSONS                                      | 60       | 628      | 202       | 182            | 114         |
| NON SPENDROWN                                |          |          |           |                |             |
| PERSONS                                      | 412      | 4,056    | 1,446     | 1,192          | 741         |
| PERSONS                                      | 412      | 4,030    | 1,440     | 1,192          | 741         |
| TICKET TO WORK                               |          |          |           |                |             |
| NON-PREMIUM PERSONS                          | 0        | 8        | 4         | 3              | 0           |
| PREMIUM PERSONS                              | 0        | 21       | 14        | 7              | 0           |
|  | -        |          |           |                |             |
| NURSING CARE                                 |          |          |           |                |             |
| TOTAL PERSONS                                | 0        | 140      | 110       | 18             | 1           |
| RCF-II                                       | 0        | 114      | 58        | 14             | 1           |
| RCF-I  | 0        | 26       | 42        | 4              | 0           |
| SNF-ICF                                      | 0        | 0        | 10        | 0              | 0           |
| TOTAL PAYMENTS                               | \$0      | \$40,851 | \$28,840  | \$5,014        | \$270       |
| QMB  |          |          |           |                |             |
| PERSONS                                      | 60       | 347      | 154       | 134            | 73          |
| 1 2.100110                                   | 30       | 547      | 104       | 134            | 73          |
| SLMB   |          |          |           |                |             |
| PERSONS                                      | 105      | 573      | 240       | 224            | 127         |
|  | .00      | 3.0      |           |                |             |
| VENDOR                                       |          |          |           |                |             |
| PERSONS                                      | 61       | 478      | 161       | 235            | 122         |
|  |          |          |           |                |             |
| PERSONS CLOSED                               | 28       | 209      | 56        | 50             | 49          |

| **************************************   |                                 | SW     | SW       | SW     | SW     | SW    |
|--|---------------------------------|--------|----------|--------|--------|-------|
| AFFLICATIONS RECEIVED 67 43 52 174 20 AFFLICATIONS RECEIVED 52 12 36 88 16 AFFLICATIONS REJECTED 17 16 12 39 3 3 AFFLICATIONS REJECTED 17 16 12 39 3 3 AFFLICATIONS PRINTING 18 87 5  MO HEALTHNET FOR KIDS 18 7 468 951 2,500 414 NON-CHIP POVERTY CHILDREN 1,367 468 951 2,500 414 CHIP POVERTY CHILDREN 207 95 158 289 52  MO HEALTHNET FOR FAMILIES 7 18 562 166 CHIP PREMIUM CHILDREN 30 179 179 179 179 179 179 179 179 179 179  | *** MUV/MUE/TMU                 | MILLER | MONITEAU | MORGAN | NEWTON | OZARK |
| APPLICATIONS REJECTED  17 16 12 39 3 3 APPLICATIONS REJECTED  17 16 12 39 3 3 APPLICATIONS REJECTED  17 16 12 39 3 3 APPLICATIONS REJECTED  18 87 5 5 MAIN APPLICATIONS REJECTED  19 29 18 87 5 5 MAIN APPLICATIONS REJECTED  10 17 16 12 39 18 87 5 5 MAIN APPLICATIONS REJECTED  10 13 19 29 18 87 5 5 MAIN APPLICATIONS REJECTED  10 13 13 20 178 552 106 CHIP NON-PREMIUM CHILDREN  207 95 156 289 52 MAIN APPLICATIONS REJECTED  10 12 20 18 20 18 20 18 20 MAIN APPLICATIONS REJECTED  10 18 20 18 20 18 20 MAIN APPLICATIONS REJECTED  11 20 3 3 118 23 MAIN APPLICATIONS REJECTED  12 3 3 118 23 MAIN APPLICATIONS REJECTED  13 2 3 MAIN APPLICATIONS REJECTED  14 2 3 MAIN APPLICATIONS REJECTED  15 2 2 MAIN APPLICATIONS REJECTED  15 2 MAIN APPLICATIONS REJECTED  15 3 MAIN APPLICATIONS REJECTED  15 4 MAIN APPLICATIONS REJECTED  15 5 MAIN APPLICATIONS REJECTED  16 6 MAIN APPLICATIONS REJECTED  17 MAIN APPLICATIONS REJECTED  18 4 MAIN APPLICATIONS REJECTED  19 4 MAIN APPLICATIONS REJECTED  10 4 MAIN APPLICATIONS REJECTED  10 5 MAIN APPLICATIONS REJECTED  10 10 MAIN APPLICATIONS REJECTED  11 MAIN APPLICATIONS REJECTED  12 MAIN APPLICATIONS REJECTED  13 MAIN APPLICATIONS REJECTED  14 MAIN APPLICATIONS REJECTED  15 MAIN APPLICATIONS REJECTED  16 MAIN APPLICATIONS REJECTED  17 MAIN APPLICATIONS REJECTED  10 MAIN APPLICATIONS REJECTED  11 MAIN APPLICATIONS REJECTED  11 MAIN APPLICATIONS REJECTED  12 MAIN APPLICATIONS REJECTED  13 MAIN APPLICATIONS REJECTED  14 MAIN APPLICATIONS REJECTED  15 MAIN APPLICATIONS REJECTED  16 MA |                                 | 67     | 13       | 52     | 174    | 20    |
| APPLICATIONS REJECTED 17 16 12 39 3 3 3 3 4 5 5 8 5 6 6 5 6 6 5 6 6 6 6 6 6 6 6 6 6  |                                 |        |          |        |        |       |
| APPLICATIONS PENDING 19 29 18 87 5 5 MON HEALTHNET FOR KIDS NON-CHIP POKYTY CHILDREN 1,367 468 551 2,500 414 CHIP NON-CHIP POKYTY CHILDREN 319 132 178 652 106 CHIP NON-PREMIUM CHILDREN 207 95 158 289 52 MON-PREMIUM CHILDREN 207 313 33 110 223 41 MON-PREMIUM CHILDREN 207 31 33 3 110 223 41 MON-PREMIUM CHILDREN 207 31 33 110 223 41 MON-PREMIUM CHILDREN 207 40 MON-PREMIUM CHILDREN 207 |                                 |        |          |        |        |       |
| MO HEALTHNET FOR KIDS  |                                 |        |          |        |        |       |
| NON-CHIP POVERTY CHILDREN  | AFFLICATIONS FENDING            | 19     | 29       | 10     | 01     |       |
| CHIP NON-PREMIUM CHILDREN   319   132   178   582   108   108   108   12 | MO HEALTHNET FOR KIDS           |        |          |        |        |       |
| CHIP PERMUM CHILDREN  MO HEALTINET FOR FAMILIES  MO HEALTINET FOR FAMILIES  PARENTISCARETAKERS  S32  113  265 603 108 77 18,653 294  TRANSTIONAL MO HEALTINET  PARENTISCARETAKERS  71 23 33 118 225 PARENTISCARETAKERS  71 24 35 40 325 40  TOTAL MINIMINIFITMH  FAMILIES  1,548 574 1,094 2,877 4,800 4,912 2,654 5,549 912 2,654 5,549 912 2,654 5,549 912 2,654 5,649 912 2,654 6,654 |                                 |        |          |        |        |       |
| MO HEALTHNET FOR FAMILIES  PARENTSICARETAKERS  332  113  265  603  108  CHILDREN  833  333  673  1.853  294  TRANSTITIONAL MO HEALTHNET  PARENTSICARETAKERS  71  22  33  118  23  CHILDREN  149  69  94  325  46  CHILDREN  149  69  94  325  48  CHILDREN  149  69  94  325  48  CHILDREN  149  69  94  325  48  CHILDREN  1548  574  1,094  2,877  480  721  131  CHILDREN  2877  108  728  721  133  CHILDREN  2875  1097  2084  5549  912  CASES CLOSED  58  28  42  128  92  CASES CLOSED  58  28  42  128  92  CASES CLOSED  58  38  57  1097  1098  1 |                                 | 319    |          |        | 582    |       |
| PARENTS/CARETAKERS 332 113 266 603 108 CHILDREN 833 333 673 1.853 294 CHILDREN 833 333 673 1.853 294 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 71 23 33 118 23 CHILDREN 149 69 94 325 46  TOTAL MHK/MF/TMH  TOTAL MHK/MF/TMH  FAMILIES 1,548 574 1,094 2,877 480 PARENTS/CARETAKERS 403 136 298 721 131 CASES CLOSED 58 28 42 128 9 TOLILDREN 2,876 1,097 2,054 5,549 912 CASES CLOSED 58 28 42 128 9 TINNEWBORNS 105 67 80 320 30  TINNEWBORNS 105 107 107 107 107 107 107 107 107 107 107   | CHIP PREMIUM CHILDREN           | 207    | 95       | 158    | 289    | 52    |
| PARENTS/CARETAKERS 332 113 266 603 108 CHILDREN 833 333 673 1.853 294 CHILDREN 833 333 673 1.853 294 TRANSITIONAL MO HEALTHNET PARENTS/CARETAKERS 71 23 33 118 23 CHILDREN 149 69 94 325 46  TOTAL MHK/MF/TMH  TOTAL MHK/MF/TMH  FAMILIES 1,548 574 1,094 2,877 480 PARENTS/CARETAKERS 403 136 298 721 131 CASES CLOSED 58 28 42 128 9 TOLILDREN 2,876 1,097 2,054 5,549 912 CASES CLOSED 58 28 42 128 9 TINNEWBORNS 105 67 80 320 30  TINNEWBORNS 105 107 107 107 107 107 107 107 107 107 107   | MO HEALTHNET FOR FAMILIES       |        |          |        |        |       |
| TRANSITIONAL MO HEALTHNET  |                                 | 332    | 113      | 265    | 603    | 108   |
| PARENTSICARETAKERS 71 23 33 118 23 CHILDREN 149 68 94 326 46 CHILDREN 149 68 94 326 46  TOTAL MIKIMIFITMH  FAMILIES 1,548 574 1,094 2,877 480 PARENTSICARETAKERS 403 136 298 721 131 CASES CLOSED 58 28 42 128 9  CASES CLOSED 58 28 42 128 9  ****NEWBORNS 105 67 80 320 30  ****BCCT 5 1 3 3 8 55 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0  ****MPW  ****PREVIOLATIONS RESERVED 48 6 6 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 23 68 5 APPLICATIONS RESERVED 5 8 8 2 18 1 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 1 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 1 18 18 328 50  EXTENDED WOMEN'S HEALTH 108 37 70 222 28  *****UWHS  ****UWHS  ****PREVIOUS PROVING 10 12 8 5 19 1 10 26 4 APPLICATIONS RESERVED 7 2 5 8 2 2 APPLICATIONS RESERVED 7 2 6 5 8 7 1 18 1 18 328 50  EXTENDED WOMEN'S HEALTH 108 37 70 222 28  ****UWHS  ****UWHS  ****PREVIOUS PROVING 10 12 6 15 19 1 10 26 4 APPLICATIONS RESERVED 14 9 10 26 4 APPLICATIONS RESERVED 12 8 5 19 1 APPLICATIONS RESERVED 14 9 10 26 4 APPLICATIONS RESERVED 15 10 10 12 6 15 11 0  ****MHCC APPLICATIONS RESERVED 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |        |          |        |        | 294   |
| PARENTSICARETAKERS 71 23 33 118 23 CHILDREN 149 68 94 326 46 CHILDREN 149 68 94 326 46  TOTAL MIKIMIFITMH  FAMILIES 1,548 574 1,094 2,877 480 PARENTSICARETAKERS 403 136 298 721 131 CASES CLOSED 58 28 42 128 9  CASES CLOSED 58 28 42 128 9  ****NEWBORNS 105 67 80 320 30  ****BCCT 5 1 3 3 8 55 PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0  ****MPW  ****PREVIOLATIONS RESERVED 48 6 6 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 23 68 5 APPLICATIONS RESERVED 5 8 8 2 18 1 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 1 18 43 6 6 APPLICATIONS RESERVED 5 8 8 2 18 1 18 18 328 50  EXTENDED WOMEN'S HEALTH 108 37 70 222 28  *****UWHS  ****UWHS  ****PREVIOUS PROVING 10 12 8 5 19 1 10 26 4 APPLICATIONS RESERVED 7 2 5 8 2 2 APPLICATIONS RESERVED 7 2 6 5 8 7 1 18 1 18 328 50  EXTENDED WOMEN'S HEALTH 108 37 70 222 28  ****UWHS  ****UWHS  ****PREVIOUS PROVING 10 12 6 15 19 1 10 26 4 APPLICATIONS RESERVED 14 9 10 26 4 APPLICATIONS RESERVED 12 8 5 19 1 APPLICATIONS RESERVED 14 9 10 26 4 APPLICATIONS RESERVED 15 10 10 12 6 15 11 0  ****MHCC APPLICATIONS RESERVED 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | TRANSITIONAL MO HEALTHNET       |        |          |        |        |       |
| TOTAL MHK/MHF/TMH  |                                 | 74     | 22       | 22     | 440    | 20    |
| TOTAL MHKMHFITMH   |                                 |        |          |        |        |       |
| FAMILIES   | GHLDREN                         | 149    | 69       | 94     | 325    | 46    |
| PARENTS/CARETAKERS   | TOTAL MHK/MHF/TMH               |        |          |        |        |       |
| CHILDREN 2,875 1,097 2,054 5,549 912  CASES CLOSED 58 28 42 128 9  ****NEWBORNS 105 67 80 320 30  ****BCCT   |                                 | 1,548  | 574      |        | 2,877  | 480   |
| CASES CLOSED 58 28 42 128 9  ***NEWBORNS 105 67 80 320 30  ***BCCT   | PARENTS/CARETAKERS              | 403    | 136      | 298    | 721    | 131   |
| ***NEWBORNS  | CHILDREN                        | 2,875  | 1,097    | 2,054  | 5,549  | 912   |
| ****NEWBORNS   | CASES CLOSED                    | 58     | 28       | 42     | 128    | 9     |
| **************************************   |                                 |        |          |        |        |       |
| PERSONS   S  | *** NEWBORNS                    | 105    | 67       | 80     | 320    | 30    |
| PRESUMPTIVE ELIGIBILITY PERSONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** BCCT                        |        |          |        |        |       |
| ### MPW APPLICATIONS RECEIVED  | PERSONS                         | 5      | 1        | 3      | 8      | 5     |
| APPLICATIONS RECEIVED 28 18 23 68 5 APPLICATIONS RECEIVED 18 6 18 43 6 APPLICATIONS REJECTED 5 8 2 18 1 1 APPLICATIONS PENDING 6 6 6 5 22 1 1 APPLICATIONS PENDING 6 6 6 6 5 22 1 1 MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50 EXTENDED WOMEN'S HEALTH 108 37 70 222 28  **** UWHS  **** UWHS  **** PEPICATIONS REJECTED 7 2 5 8 2 APPLICATIONS REJECTED 12 8 5 19 11 APPLICATIONS PENDING 10 12 6 15 11 APPLICATIONS PENDING 10 12 6 15 11  **** PEFOR KIDS PERSONS 247 77 164 396 76  **** CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS PERSONS 1 1 0 12 1 0 0 APPLICATIONS RECEIVED 0 0 0 1 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 1 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PRESUMPTIVE ELIGIBILITY PERSONS | 0      | 0        | 0      | 0      | 0     |
| APPLICATIONS RECEIVED 28 18 23 68 5 APPLICATIONS RECEIVED 18 6 18 43 6 APPLICATIONS REJECTED 5 8 2 18 1 1 APPLICATIONS PENDING 6 6 6 5 22 1 1 APPLICATIONS PENDING 6 6 6 6 5 22 1 1 MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50 EXTENDED WOMEN'S HEALTH 108 37 70 222 28  **** UWHS  **** UWHS  **** PEPICATIONS REJECTED 7 2 5 8 2 APPLICATIONS REJECTED 12 8 5 19 11 APPLICATIONS PENDING 10 12 6 15 11 APPLICATIONS PENDING 10 12 6 15 11  **** PEFOR KIDS PERSONS 247 77 164 396 76  **** CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS PERSONS 1 1 0 12 1 0 0 APPLICATIONS RECEIVED 0 0 0 1 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 1 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 APPLICATIONS RECEIVED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** MPW                         |        |          |        |        |       |
| APPLICATIONS APPROVED 18 6 18 43 6 APPLICATIONS REJECTED 5 8 2 18 1 APPLICATIONS PENDING 6 6 6 5 22 11 MAPPLICATIONS PENDING 6 6 6 5 22 11 MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50 EXTENDED WOMEN'S HEALTH 108 37 70 222 28  ****UWHS  APPLICATIONS RECEIVED 7 2 5 8 2 APPLICATIONS REJECTED 14 9 10 26 4 APPLICATIONS REJECTED 12 8 5 19 11 APPLICATIONS PENDING 10 12 6 15 11  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 55  ****PE FOR KIDS  PERSONS 1 0 12 1 0 0 0 APPLICATIONS REJECTED 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 | 28     | 18       | 23     | 68     | 5     |
| APPLICATIONS REJECTED 5 8 2 18 1 APPLICATIONS PENDING 6 6 6 5 22 1  MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50 EXTENDED WOMEN'S HEALTH 108 37 70 222 28  ****UWHS  APPLICATIONS RECEIVED 7 2 5 8 2 APPLICATIONS REJECTED 12 8 5 19 1 APPLICATIONS REJECTED 12 8 5 19 1 APPLICATIONS PENDING 10 12 6 15 11  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS  PERSONS 1 0 12 1 0  ****MHCC  APPLICATIONS RECEIVED 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 0 1 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                                 |        |          |        |        |       |
| APPLICATIONS PENDING 6 6 6 5 22 1  MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50  EXTENDED WOMEN'S HEALTH 108 37 70 222 28  *******************************  |                                 |        |          |        |        |       |
| MO HEALTHNET FOR PREG WOMEN 136 48 118 328 50 EXTENDED WOMEN'S HEALTH 108 37 70 222 28 28 222 28 222 228 222 228 222 228 222 228 222 2 |                                 |        |          |        |        | 1     |
| STATE   STAT   |                                 | _      |          |        |        |       |
| ##************************************   | MO HEALTHNET FOR PREG WOMEN     | 136    | 48       | 118    | 328    | 50    |
| APPLICATIONS RECEIVED 7 2 5 8 2 APPLICATIONS APPROVED 14 9 10 26 4 APPLICATIONS REJECTED 12 8 5 19 10 10 APPLICATIONS REJECTED 10 12 8 5 19 11 10 APPLICATIONS PENDING 10 12 6 15 11  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS PERSONS 1 0 12 1 0 0  **** MHCC 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | EXTENDED WOMEN'S HEALTH         | 108    | 37       | 70     | 222    | 28    |
| APPLICATIONS RECEIVED 7 2 5 8 2 APPLICATIONS APPROVED 14 9 10 26 4 APPLICATIONS REJECTED 12 8 5 19 10 10 APPLICATIONS REJECTED 10 12 8 5 19 11 10 APPLICATIONS PENDING 10 12 6 15 11  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS PERSONS 1 0 12 1 0 0  **** MHCC 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | *** LIWHS                       |        |          |        |        |       |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  12  8 5 19 11 APPLICATIONS PENDING  10 12 6 15 11  PERSONS  247 77 164 396 76  CASES CLOSED  14 3 16 31 5  **** PE FOR KIDS PERSONS  1 0 1 0 12 1 0 0 12 1 0 0 0 0 0 0 0 0  |                                 | 7      | 2        | 5      | 8      | 2     |
| APPLICATIONS REJECTED 12 8 5 19 1 APPLICATIONS PENDING 10 12 6 15 1  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 5  *** PE FOR KIDS PERSONS 1 0 12 1 0  **** MHCC APPLICATIONS RECEIVED 0 0 0 1 0 0 0 APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |        |          |        |        |       |
| APPLICATIONS PENDING 10 12 6 15 1  PERSONS 247 77 164 396 76  CASES CLOSED 14 3 16 31 5  *** PE FOR KIDS  PERSONS 1 0 12 1 0  *** MHCC  APPLICATIONS RECEIVED 0 0 0 1 0 0 0  APPLICATIONS APPROVED 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 1 0 0  APPLICATIONS PENDING 0 0 0 0 0  APPLICATIONS PENDING 0 0 0 0 0 0  TOTAL PERSONS 2 1 5 12 0  |                                 |        |          |        |        |       |
| CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS  PERSONS 1 0 12 1 0  **** MHCC  APPLICATIONS RECEIVED 0 0 0 1 0 0 0  APPLICATIONS APPROVED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 1 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 0  APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | APPLICATIONS PENDING            |        |          |        |        | 1     |
| CASES CLOSED 14 3 16 31 5  **** PE FOR KIDS  PERSONS 1 0 12 1 0  **** MHCC  APPLICATIONS RECEIVED 0 0 0 1 0 0 0  APPLICATIONS APPROVED 0 0 0 0 0 0 0 0  APPLICATIONS REJECTED 0 0 0 1 0 0 0 0  APPLICATIONS REJECTED 0 0 0 0 1 0 0 0 0  APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                                 |        |          |        |        |       |
| *** PE FOR KIDS  PERSONS  1 0 12 1 0  *** MHCC  *** MHCC  APPLICATIONS RECEIVED  APPLICATIONS APPROVED  APPLICATIONS REJECTED  APPLICATIONS REJECTED  APPLICATIONS PENDING  TOTAL PERSONS  2 1 5 12 0  | PERSONS                         | 247    | 77       | 164    | 396    | 76    |
| ### MHCC ### MHCC ### MHCC ### MHCC ### MHCC  APPLICATIONS RECEIVED ### APPLICATIONS APPROVED ### APPLICATIONS REJECTED ### APPLICATIONS REJECTED ### APPLICATIONS REJECTED ### APPLICATIONS PENDING PENDI | CASES CLOSED                    | 14     | 3        | 16     | 31     | 5     |
| ### MHCC ### MHCC ### MHCC ### MHCC ### MHCC  APPLICATIONS RECEIVED ### APPLICATIONS APPROVED ### APPLICATIONS REJECTED ### APPLICATIONS REJECTED ### APPLICATIONS REJECTED ### APPLICATIONS PENDING PENDI | *** PE FOR KIDS                 |        |          |        |        |       |
| *** MHCC  APPLICATIONS RECEIVED  |                                 | 1      | n        | 12     | 1      | 0     |
| APPLICATIONS RECEIVED 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | I ENGONS                        | '      | <u> </u> | 12     |        | 0     |
| APPLICATIONS RECEIVED 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | *** MHCC                        |        |          |        |        |       |
| APPLICATIONS APPROVED 0 0 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS RECEIVED           | 0      | 0        | 1      | 0      | 0     |
| APPLICATIONS REJECTED 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | APPLICATIONS APPROVED           |        |          |        |        | 0     |
| APPLICATIONS PENDING 0 0 0 0 0 0 0 0 0 0 TOTAL PERSONS 2 1 5 12 0  |                                 |        |          |        |        | 0     |
| TOTAL PERSONS 2 1 5 12 0   |                                 |        |          |        |        | 0     |
|  |                                 |        |          |        | -      |       |
|  | TOTAL PERSONS                   | 2      | 1        | 5      | 12     | 0     |
|  | CASES CLOSED                    | 0      | 0        | 0      | 3      | 0     |

|  | SW      | SW       | SW      | SW         | SW      |
|--|---------|----------|---------|------------|---------|
| *** PECHOE                                   | MILLER  | MONITEAU | MORGAN  | NEWTON     | OZARK   |
| *** REFUGEE                                  | 0       | 0        | 0       | 0          | 0       |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  | 0       | 0        | 0       | 0          | 0       |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 0       | 0        |         | 0          |         |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 0       | 0        | 0       | 0          | 0       |
| ALL EIGATIONS I ENDING                       | 0       | 0        | 0       | 0          | 0       |
| CASES  | 0       | 0        | 0       | 0          | 0       |
| PERSONS                                      | 0       | 0        | 0       | 0          |         |
| TOTAL PAYMENTS                               | \$0     | \$0      | \$0     | \$0        | \$0     |
|  | Ψ0      | Ψ0       | Ψ0      | <b>4</b> 0 | 40      |
| CASES CLOSED                                 | 0       | 0        | 0       | 0          | 0       |
| *** SSI ONLY                                 | 1       | 0        | 3       | 2          | 0       |
|  |         |          |         |            |         |
| *** SSI-SP                                   |         |          |         |            |         |
| PERSONS                                      | 1       | 0        | 1       | 0          | 0       |
| TOTAL PAYMENTS                               | \$437   | \$0      | \$39    | \$0        | \$0     |
| *** SP ONLY                                  |         |          |         |            |         |
| PERSONS                                      | 1       | 0        | 0       | 0          | 0       |
| TOTAL PAYMENTS                               | \$32    | \$0      | \$0     | \$0        | \$0     |
| *** MHABD                                    |         |          |         |            |         |
| APPLICATIONS RECEIVED                        | 75      | 43       | 71      | 137        | 42      |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 48      | 18       | 29      | 60         | 21      |
| APPLICATIONS REJECTED                        | 31      | 5        | 22      | 76         | 16      |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 118     | 51       | 79      | 170        | 28      |
| APPLICATIONS PENDING                         | 110     | 31       | 19      | 170        | 20      |
| BLIND PENSION                                |         |          |         |            |         |
| PERSONS                                      | 9       | 1        | 5       | 25         | 6       |
| PAYMENTS                                     | \$6,363 | \$707    | \$3,535 | \$17,675   | \$4,242 |
| SUPPLEMENTAL AID TO THE BLIND                |         |          |         |            |         |
| PERSONS                                      | 5       | 1        | 3       | 11         | 7       |
| PAYMENTS                                     | \$2,761 | \$707    | \$1,530 | \$6,522    | \$4,107 |
|  |         |          |         |            |         |
| SPENDDOWN                                    |         |          |         |            |         |
| PERSONS                                      | 115     | 51       | 102     | 250        | 37      |
| NON-SPENDDOWN                                |         |          |         |            |         |
| PERSONS                                      | 863     | 295      | 845     | 1,587      | 423     |
| TERSONS                                      | 000     | 233      | 043     | 1,507      | 723     |
| TICKET TO WORK                               |         |          |         |            |         |
| NON-PREMIUM PERSONS                          | 3       | 0        | 1       | 1          | 2       |
| PREMIUM PERSONS                              | 1       | 6        | 7       | 4          | 0       |
| NURSING CARE                                 |         |          |         |            |         |
| TOTAL PERSONS                                | 18      | 8        | 16      | 45         | 1       |
| RCF-II                                       | 7       | 1        | 10      | 35         | 1       |
| RCF-I  | 11      | 7        | 6       | 10         | 0       |
| SNF-ICF                                      | 0       | 0        | 0       | 0          | 0       |
| TOTAL PAYMENTS                               | \$4,390 | \$1,531  | \$4,356 | \$12,603   | \$327   |
| 040  |         |          |         |            |         |
| QMB<br>PERSONS                               | 100     | 20       | 90      | 151        | 59      |
| 1 ENGOING                                    | 100     | 20       | 90      | 131        | 59      |
| SLMB   |         |          |         |            |         |
| PERSONS                                      | 151     | 45       | 120     | 274        | 111     |
| VENDOR                                       |         |          |         |            |         |
| PERSONS                                      | 180     | 91       | 156     | 378        | 300     |
|  | 100     | 31       | 100     | 370        | 300     |
| PERSONS CLOSED                               | 47      | 19       | 51      | 85         | 37      |

|  | SW       | SW       | SW    | SW        | SW     |
|--|----------|----------|-------|-----------|--------|
| *** BALLIZ/BALLE/TBALL                       | POLK     | ST CLAIR | STONE | TANEY     | VERNON |
| *** MHK/MHF/TMH APPLICATIONS RECEIVED        | 76       | 28       | 107   | 244       | 44     |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED  |          | 18       | 61    |           | 32     |
|  | 55<br>22 | _        |       | 161<br>43 | 10     |
| APPLICATIONS REJECTED                        |          | 7        | -     |           | 10     |
| APPLICATIONS PENDING                         | 17       | 7        | 44    | 103       | 10     |
| MO HEALTHNET FOR KIDS                        |          |          |       |           |        |
| NON-CHIP POVERTY CHILDREN                    | 1,443    | 319      | 1,295 | 2,679     | 940    |
| CHIP NON-PREMIUM CHILDREN                    | 328      | 119      | 267   | 617       | 235    |
| CHIP PREMIUM CHILDREN                        | 231      | 26       | 170   | 385       | 143    |
| MO HEALTHNET FOR FAMILIES                    |          |          |       |           |        |
| PARENTS/CARETAKERS                           | 411      | 165      | 312   | 488       | 240    |
| CHILDREN                                     | 1,099    | 394      | 827   | 1,483     | 718    |
| TRANSITIONAL MO HEALTHNET                    |          |          |       |           |        |
| PARENTS/CARETAKERS                           | 83       | 34       | 38    | 84        | 66     |
| CHILDREN                                     | 182      | 74       | 96    | 214       | 136    |
|  | 102      | , , ,    |       | 217       | 130    |
| TOTAL MHK/MHF/TMH                            |          |          |       |           |        |
| FAMILIES                                     | 1,682    | 500      | 1,419 | 2,901     | 1,140  |
| PARENTS/CARETAKERS                           | 494      | 199      | 350   | 572       | 306    |
| CHILDREN                                     | 3,283    | 932      | 2,655 | 5,378     | 2,172  |
| CASES CLOSED                                 | 55       | 12       | 63    | 135       | 49     |
|  |          |          |       |           |        |
| *** NEWBORNS                                 | 161      | 36       | 120   | 265       | 96     |
| *** BCCT                                     |          |          |       |           |        |
| PERSONS                                      | 2        | 2        | 11    | 12        | 1      |
| PRESUMPTIVE ELIGIBILITY PERSONS              | 0        | 0        | 0     | 2         | 0      |
| *** MPW                                      |          |          |       |           |        |
| APPLICATIONS RECEIVED                        | 22       | 7        | 31    | 95        | 23     |
| APPLICATIONS APPROVED                        | 15       | 3        |       | 63        | 16     |
| APPLICATIONS REJECTED                        | 3        | 1        |       | 25        | 6      |
| APPLICATIONS PENDING                         | 8        | 4        | 11    | 27        | 6      |
| 74 T EIG/THONG T ENDING                      |          |          |       |           | - C    |
| MO HEALTHNET FOR PREG WOMEN                  | 157      | 39       | 148   | 312       | 104    |
| EXTENDED WOMEN'S HEALTH                      | 122      | 22       |       | 1         |        |
| *** UWHS                                     |          |          |       |           |        |
| APPLICATIONS RECEIVED                        | 8        | 1        | 17    | 72        | 3      |
| APPLICATIONS RECEIVED  APPLICATIONS APPROVED | 28       | 4        |       |           | 10     |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED | 12       | 2        |       |           | 7      |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  | 1        | 1        | 21    | 24        | 3      |
|  |          |          |       |           |        |
| PERSONS                                      | 201      | 74       | 190   | 585       | 132    |
| CASES CLOSED                                 | 14       | 7        | 19    | 62        | 11     |
| *** DE FOR KIDS                              |          |          |       |           |        |
| *** PE FOR KIDS                              | 0        | 0        | 0     | 0         | _      |
| PERSONS                                      | 2        | 0        | 0     | 2         | 5      |
| *** MHCC                                     |          |          |       |           |        |
| APPLICATIONS RECEIVED                        | 0        | 0        | 0     | 3         | 1      |
| APPLICATIONS APPROVED                        | 0        | 0        |       | 3         | 1      |
| APPLICATIONS REJECTED                        | 0        | 0        |       |           | 0      |
| APPLICATIONS RESECTED  APPLICATIONS PENDING  | 0        | 0        |       | 0         | 0      |
| ALL LIGATIONS I LINDING                      | 0        | 0        |       | 0         | 0      |
| TOTAL PERSONS                                | 12       | 0        | 0     | 20        | 9      |
| CASES CLOSED                                 | 2        | 0        | 0     | 2         | 4      |
| UNGES GLUSED                                 | 2        | 0        | 0     | 2         | 1      |

|   | SW             | SW             | SW       | SW       | SW         |
|---|----------------|----------------|----------|----------|------------|
| *** DEFLICE                                 | POLK           | ST CLAIR       | STONE    | TANEY    | VERNON     |
| *** REFUGEE APPLICATIONS RECEIVED           | 0              | 0              | 0        | 0        | 0          |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 0              | 0              |          | 0        | 0          |
| APPLICATIONS REJECTED                       | 0              | 0              |          | 0        | 0          |
| APPLICATIONS PENDING                        | 0              | 0              |          | 0        | 0          |
| 7 T EIG/TIGING I ENBING                     | Ŭ              | Ŭ              | <u> </u> |          | Ü          |
| CASES                                       | 0              | 0              | 0        | 0        | 0          |
| PERSONS                                     | 0              | 0              |          | 0        | 0          |
| TOTAL PAYMENTS                              | \$0            | \$0            | \$0      | \$0      | \$0        |
|   |                |                |          | ·        |            |
| CASES CLOSED                                | 0              | 0              | 0        | 0        | 0          |
| *** SSI ONLY                                | 3              | 1              | 2        | 0        | 0          |
| *** SSI-SP                                  |                |                |          |          |            |
| PERSONS                                     | 2              | 0              | 0        | 0        | 0          |
| TOTAL PAYMENTS                              | \$203          | \$0            |          | \$0      | \$0        |
| *** SP ONLY                                 |                |                |          |          |            |
| PERSONS                                     | 0              | 0              | 0        | 0        | 4          |
| TOTAL PAYMENTS                              | \$0            | \$0            | \$0      | \$0      | \$62       |
| TOTAL PATIMENTS                             | φυ             | φυ             | φυ       | φυ       | φυΖ        |
| *** MHABD                                   |                |                |          |          |            |
| APPLICATIONS RECEIVED                       | 127            | 38             | 98       | 179      | 76         |
| APPLICATIONS APPROVED                       | 53             | 16             | 38       | 88       | 45         |
| APPLICATIONS REJECTED                       | 53             | 19             | 51       | 76       | 29         |
| APPLICATIONS PENDING                        | 97             | 38             | 87       | 177      | 68         |
| BLIND PENSION                               |                |                |          |          |            |
| PERSONS                                     | 10             | 3              | 11       | 27       | 7          |
| PAYMENTS                                    | \$7,070        | \$2,121        | \$7,777  | \$19,089 | \$4,949    |
| CURRIEMENTAL AIR TO THE RUNING              |                |                |          |          |            |
| SUPPLEMENTAL AID TO THE BLIND PERSONS       | 0              | 5              | 1        | 9        | 2          |
| PAYMENTS                                    | 8<br>\$4,964   | \$2,374        | \$707    | \$5,135  | 2<br>\$358 |
| PATIVIENTS                                  | <b>\$4,964</b> | <b>Φ</b> 2,374 | \$707    | φυ, 130  | φουο       |
| SPENDDOWN                                   |                |                |          |          |            |
| PERSONS                                     | 175            | 68             | 102      | 190      | 133        |
|   |                |                |          |          |            |
| NON-SPENDDOWN                               |                |                |          |          |            |
| PERSONS                                     | 1,221          | 440            | 805      | 1,419    | 870        |
|   |                |                |          |          |            |
| TICKET TO WORK                              |                |                |          |          |            |
| NON-PREMIUM PERSONS                         | 3              | 1              |          | 5        | 0          |
| PREMIUM PERSONS                             | 4              | 1              | 3        | 11       | 6          |
| NURSING CARE                                |                |                |          |          |            |
| TOTAL PERSONS                               | 133            | 0              | 27       | 47       | 45         |
| RCF-II                                      | 112            | 0              |          | 14       | 34         |
| RCF-I                                       | 21             | 0              |          | 33       | 11         |
| SNF-ICF                                     | 0              | 0              |          | 0        | 0          |
| TOTAL PAYMENTS                              | \$39,437       | \$0            | \$4,905  | \$10,032 | \$12,649   |
| QMB   |                |                |          |          |            |
| PERSONS                                     | 106            | 45             | 90       | 163      | 63         |
|   | .00            |                |          | .00      |            |
| SLMB  |                |                |          |          |            |
| PERSONS                                     | 175            | 109            | 179      | 258      | 128        |
| VENDOR                                      |                |                |          |          |            |
| PERSONS                                     | 232            | 80             | 149      | 168      | 222        |
| DED SONIS CLOSED                            |                | 20             |          | 70       | E.4        |
| PERSONS CLOSED                              | 56             | 32             | 53       | 73       | 54         |

|   | SW       | SW     | KC     | KC       | KC       |
|---|----------|--------|--------|----------|----------|
| *** MHK/MHF/TMH                             | WEBSTER  | WRIGHT | CLAY   | JACKSON  | PLATTE   |
| APPLICATIONS RECEIVED                       | 99       | 47     | 466    | 1,893    | 163      |
| APPLICATIONS APPROVED                       | 62       | 33     | 254    | 1,177    | 103      |
| APPLICATIONS REJECTED                       | 36       | 13     | 122    | 419      | 46       |
| APPLICATIONS REJECTED  APPLICATIONS PENDING | 44       | 10     | 197    | 725      | 60       |
| AFFLICATIONS FENDING                        | 44       | 10     | 197    | 723      | 00       |
| MO HEALTHNET FOR KIDS                       |          |        |        |          |          |
| NON-CHIP POVERTY CHILDREN                   | 1,483    | 1,068  | 5,809  | 27,084   | 1,649    |
| CHIP NON-PREMIUM CHILDREN                   | 402      | 261    | 1,484  | 5,487    | 404      |
| CHIP PREMIUM CHILDREN                       | 172      | 171    | 869    | 2,945    | 284      |
| MO HEALTHNET FOR FAMILIES                   |          |        |        |          |          |
| PARENTS/CARETAKERS                          | 369      | 393    | 1,398  | 9,130    | 474      |
| CHILDREN                                    | 1,049    | 1,016  | 4,363  | 28,461   | 1,320    |
| TRANSITIONAL MO HEALTHNET                   |          |        |        |          |          |
| PARENTS/CARETAKERS                          | 76       | 70     | 267    | 1,383    | 88       |
| CHILDREN                                    | 163      | 137    | 737    | 3,831    | 224      |
|   | 100      | 107    | 101    | 0,001    |          |
| TOTAL MHK/MHF/TMH                           |          |        |        |          |          |
| FAMILIES                                    | 1,679    | 1,346  | 6,937  | 34,355   | 2,095    |
| PARENTS/CARETAKERS                          | 445      | 463    | 1,665  | 10,513   | 562      |
| CHILDREN                                    | 3,269    | 2,653  | 13,262 | 67,808   | 3,881    |
| CASES CLOSED                                | 72       | 29     | 290    | 1,262    | 103      |
|   |          |        |        |          | 211      |
| *** NEWBORNS                                | 107      | 96     | 631    | 2,964    | 214      |
| *** BCCT                                    |          |        |        |          |          |
| PERSONS                                     | 6        | 6      | 9      | 106      | 1        |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0        | 1      | 0      | 0        | 0        |
| *** MPW                                     |          |        |        |          |          |
| APPLICATIONS RECEIVED                       | 26       | 27     | 182    | 701      | 60       |
| APPLICATIONS APPROVED                       | 21       | 21     | 100    | 405      | 25       |
| APPLICATIONS REJECTED                       | 10       | 5      |        | 261      | 25       |
| APPLICATIONS PENDING                        | 6        | 6      |        | 194      | 16       |
| ALL FIGATIONS I ENDING                      | 0        |        | 31     | 154      | 10       |
| MO HEALTHNET FOR PREG WOMEN                 | 170      | 145    | 753    | 3,207    | 199      |
| EXTENDED WOMEN'S HEALTH                     | 112      | 89     |        |          | 185      |
| *** UWHS                                    |          |        |        |          |          |
| APPLICATIONS RECEIVED                       | 22       | 10     | 62     | 204      | 41       |
|   |          | 23     |        | 403      | 35       |
| APPLICATIONS APPROVED                       | 23<br>27 | 9      |        | 287      | 30       |
| APPLICATIONS REJECTED APPLICATIONS PENDING  | 10       | 3      |        | 287      | 22       |
|   |          |        |        |          |          |
| PERSONS                                     | 304      | 247    | 1,194  | 5,848    | 369      |
| CASES CLOSED                                | 30       | 15     | 81     | 395      | 27       |
|   |          |        |        |          |          |
| *** PE FOR KIDS                             | -        | -      | -      |          | <u> </u> |
| PERSONS                                     | 0        | 0      | 9      | 77       | 2        |
| *** MHCC                                    |          |        |        |          |          |
| APPLICATIONS RECEIVED                       | 0        | 0      | 11     | 28       | 1        |
| APPLICATIONS APPROVED                       | 0        | 0      |        | 24       | 1        |
| APPLICATIONS REJECTED                       | 0        | 0      |        | 4        | 0        |
| APPLICATIONS PENDING                        | 0        | 0      |        | 1        | 0        |
| AN A EIGANION OF ENDING                     | 0        | 0      | 0      | <u>'</u> | 0        |
| TOTAL PERSONS                               | 5        | 4      | 88     | 207      | 3        |
| CASES CLOSED                                | 0        | 0      | 4      | 25       | 0        |
| UNUEU ULUUEU                                | U        | 0      | 4      | 25       | 0        |

| **************************************   |                               | SW      | SW      | KC       | KC                                    | KC       |
|--|-------------------------------|---------|---------|----------|---------------------------------------|----------|
| APPLICATIONS RECEIVED  APPLICATIONS PERONNS  APPLICATIONS APPROVED  APPLICATIONS APPROV | *** PEELOEE                   | WEBSTER | WRIGHT  | CLAY     | JACKSON                               | PLATTE   |
| APPLICATIONS REJECTED 0 0 0 1 7 7 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS REJECTED 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 0 0 0 APPLICATIONS PENDING 0 0 0 0 3 82 0 0 APPLICATIONS PENDING 0 0 0 3 82 0 0 APPLICATIONS PENDING 0 0 0 3 82 0 0 APPLICATIONS PENDING 0 0 0 3 82 0 0 APPLICATIONS PENDING 0 0 0 3 80 0 0 APPLICATIONS PENDING 0 0 0 0 177 0 APPLICATIONS PENDING 0 0 0 0 177 0 APPLICATIONS REJECTED 4 0 0 0 0 177 0 APPLICATIONS REJECTED 4 0 0 0 0 4 0 0 APPLICATIONS REJECTED 4 0 0 0 0 4 0 0 APPLICATIONS REJECTED 4 0 0 0 0 0 4 0 0 APPLICATIONS REJECTED 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                               | 0       | 0       | 1        | 7                                     | 0        |
| APPLICATIONS REJECTED  APPLICATIONS PENDING  O  O  O  O  O  O  O  O  O  O  O  O  O   |                               |         |         |          |                                       |          |
| APPLICATIONS PENDING  O  |                               | -       |         |          | -                                     |          |
| PERSONS 0 0 0 3 82 0 0 PERSONS 0 0 0 3 90 0 0 TOTAL PAYMENTS \$0 0 0 0 3 90 0 0 0 TOTAL PAYMENTS \$0 0 0 0 3 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                               |         |         |          |                                       | -        |
| PERSONS  | THE EIGHTIGHT ENDING          | - U     | Ü       | Ŭ        | Ŭ                                     | Ü        |
| PERSONS  | CASES                         | 0       | 0       | 3        | 82                                    | 0        |
| TOTAL PAYMENTS \$0 \$0 \$136 \$2,138 \$50 \$60 \$2.188 \$50 \$60 \$60 \$2.188 \$50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6  |                               |         |         |          |                                       |          |
| CASES CLOSED 0 0 0 0 177 0 0 178 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |                               |         | \$0     |          |                                       |          |
| **************************************   |                               | * -     | * -     | *        | , ,                                   | * -      |
| ***SIS-P** PERSONS   | CASES CLOSED                  | 0       | 0       | 0        | 17                                    | 0        |
| PERSONS  | *** SSI ONLY                  | 1       | 5       | 1        | 16                                    | 0        |
| PERSONS  | *** 001.00                    |         |         |          |                                       |          |
| TOTAL PAYMENTS   |                               | 0       | 0       | 4        | 0                                     | 0        |
| *** SP ONLY  PERSONS  0 0 0 0 0 4 0 0  TOTAL PAYMENTS  \$ 0 \$ 0 0 0 4 0 0  TOTAL PAYMENTS  \$ 0 \$ 0 0 0 0 4 0 0  TOTAL PAYMENTS  \$ 0 \$ 0 0 0 0 4 0 0  TOTAL PAYMENTS  \$ 0 \$ 0 0 0 0 4 0 0  \$ 0 \$ \$224 \$ 50  \$ 0 \$ \$224 \$ 50  ***  ***  ***  ***  ***  ***  ***   |                               | -       |         |          |                                       |          |
| PERSONS         0         0         0         4         0           TOTAL PAYMENTS         \$0         \$0         \$224         \$0           **** MHABD         **** WHABD         **** WHABD         **** WHABD         **** Solution of the post of th   | TOTAL PAYMENTS                | \$0     | \$30    | \$5      | \$83                                  | \$0      |
| PERSONS         0         0         0         4         0           TOTAL PAYMENTS         \$0         \$0         \$224         \$0           **** MHABD         **** WHABD         **** WHABD         **** WHABD         **** Solution of the post of th   | *** SP ONLY                   |         |         |          |                                       |          |
| TOTAL PAYMENTS \$0 \$0 \$0 \$224 \$00  ***MHABD  ***PHUCATIONS RECEIVED 129 85 360 1,897 135  APPLICATIONS REPROVED 47 48 114 951 52  APPLICATIONS REJECTED 50 39 177 853 61  APPLICATIONS REJECTED 50 39 177 853 61  APPLICATIONS PRINCH 137 59 375 2,546 127  BLIND PENSION 9 8 9 85 488 29  PAYMENTS \$5,656 \$6,363 \$60,095 \$340,949 \$20,503  SUPPLEMENTAL AID TO THE BLIND 7 6 23 195 7  PAYMENTS \$3,313 \$4,013 \$12,850 \$103,535 \$2,338  SPENDOWN 9 16 566 2,167 123  ***PERSONS 9 942 1,133 2,696 17,762 707  ***TICKET TO WORK 1 3 4 27 0  ***PERSONS 9 942 1,133 2,696 17,762 707  ***TICKET TO WORK 1 3 4 27 0  ***TICKET TO WORK 1 3 4 27 0  ***TICKET TO WORK 1 3 152,850 8103,535 132,338  ***TICKET TO WORK 1 3 152,850 8103,535 132,338  ***TICKET TO WORK 1 3 1 3 4 27 0  ***TICKET TO WORK 1 3 152,850 8103,535 132,338  ***TICKET TO WORK 1 3 152,850 8103,535 132,338  ***TICKET TO WORK 1 3 1 3 4 27 0  ***TICKET TO WORK 1 3 152,850 8103,535 82,338  ***TICKET TO WORK 1 3 152,850 8103,535 82,338  ***TICKET TO WORK 1 3 1 3 4 27 0  ***TICKET TO WORK 1 3 152,850 8103,535 82,338  ***TICKET TO WORK 1 3 152,850 8103,535 82,338  ***TICKET TO WORK 1 3 1 5 5 6 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 6 70  ***TICKET TO WORK 1 3 1 5 70  ***TICKET TO WORK 1 3 1 7 6 70  ***TICKET TO WORK 1 3 1 7 6 70  ***TICKET TO WORK 1 3 1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7   |                               | 0       | 0       | 0        | 1                                     | 0        |
| **************************************   |                               | -       |         |          | 7                                     |          |
| APPLICATIONS RECEIVED 129 85 350 1,897 135 APPLICATIONS APPROVED 47 48 1144 951 52 APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS PENDING 137 59 375 2,546 127  BLIND PENSION  |                               | ΨΟ      | ΨΟ      | ΨΟ       | ΨΖΖΨ                                  | ΨΟ       |
| APPLICATIONS RECEIVED 129 85 350 1,897 135 APPLICATIONS APPROVED 47 48 1144 951 52 APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS PENDING 137 59 375 2,546 127  BLIND PENSION  | *** MHABD                     |         |         |          |                                       |          |
| APPLICATIONS APPROVED 47 48 144 951 52 APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS PENDING 137 59 375 2,546 127  BLIND PENSION   |                               | 129     | 85      | 350      | 1.897                                 | 135      |
| APPLICATIONS REJECTED 50 39 177 853 61 APPLICATIONS PENDING 137 59 375 2,546 127  BLIND PENSION  |                               |         |         |          | · · · · · · · · · · · · · · · · · · · |          |
| APPLICATIONS PENDING 137 59 375 2,546 127  BLIND PENSION PERSONS 8 9 9 85 488 29 PAYMENTS \$5,656 \$6,363 \$60,095 \$340,949 \$20,503  SUPPLEMENTAL AID TO THE BLIND PERSONS 7 6 23 195 7 PAYMENTS \$3,313 \$4,013 \$12,850 \$103,535 \$2,338  SPENDDOWN PERSONS 115 164 556 2,167 123  NON-SPENDDOWN PERSONS 942 1,133 2,696 17,762 707  TICKET TO WORK NON-PREMIUM PERSONS 1 1 3 4 27 00 PREMIUM PERSONS 1 1 3 4 27 00 PREMIUM PERSONS 1 1 2 2 1 70 11  NURSING CARE TOTAL PERSONS 1 4 3 171 691 76  RCF-II 4 3 175 499 32  RCF-II 4 3 155 459 32  RCF-II 6 0 0 16 160 42  SNF-ICF 2 0 0 772 2  TOTAL PAYMENTS \$3,410 \$811 \$52,529 \$196,410 \$18,703  QMB PERSONS 120 121 248 1,506 57  SLMB PERSONS 120 121 248 1,506 57  SLMB PERSONS 121 191 466 2,393 119  VENDOR PERSONS 166 180 606 3,381 196  |                               |         |         |          |                                       |          |
| PERSONS  | APPLICATIONS PENDING          |         |         |          |                                       |          |
| PERSONS  |                               |         |         |          | •                                     |          |
| PAYMENTS   | BLIND PENSION                 |         |         |          |                                       |          |
| SUPPLEMENTAL AID TO THE BLIND  | PERSONS                       | 8       | 9       | 85       | 488                                   | 29       |
| PERSONS  | PAYMENTS                      | \$5,656 | \$6,363 | \$60,095 | \$340,949                             | \$20,503 |
| PERSONS  |                               |         |         |          |                                       |          |
| PAYMENTS   \$3,313   | SUPPLEMENTAL AID TO THE BLIND |         |         |          |                                       |          |
| SPENDDOWN  |                               | •       |         |          |                                       | 7        |
| PERSONS  | PAYMENTS                      | \$3,313 | \$4,013 | \$12,850 | \$103,535                             | \$2,338  |
| PERSONS  |                               |         |         |          |                                       |          |
| NON-SPENDDOWN   942   1,133   2,696   17,762   707   |                               |         |         |          |                                       |          |
| PERSONS  | PERSONS                       | 115     | 164     | 556      | 2,167                                 | 123      |
| PERSONS  | NON CREMBBOWN                 |         |         |          |                                       |          |
| TICKET TO WORK  NON-PREMIUM PERSONS  1 3 4 27 0 1  PREMIUM PERSONS  1 2 21 70 11  NURSING CARE  TOTAL PERSONS  1 4 3 171 691 76  RCF-II 4 3 155 459 32  RCF-I 8 0 16 160 42  SNF-ICF 2 0 0 0 72 2  TOTAL PAYMENTS  \$3,410 \$811 \$52,529 \$196,410 \$18,703  QMB  PERSONS  120 121 248 1,506 57  SLMB  PERSONS  215 191 466 2,393 119  VENDOR  PERSONS  186 180 605 3,381 196   |                               | 042     | 4.400   | 2,000    | 47.700                                | 707      |
| NON-PREMIUM PERSONS  | PERSONS                       | 942     | 1,133   | 2,090    | 17,702                                | 101      |
| NON-PREMIUM PERSONS  | TICKET TO WORK                |         |         |          |                                       |          |
| PREMIUM PERSONS         1         2         21         70         11           NURSING CARE         STATE OF THE PERSONS         14         3         171         691         76           RCF-II         4         3         155         459         32           RCF-I         8         0         16         160         42           SNF-ICF         2         0         0         72         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         9         120         121         248         1,506         57           SLMB         9         120         121         248         1,506         57           VENDOR         9         191         466         2,393         119           VENDOR         9         186         180         605         3,381         196           PERSONS         186         180         605         3,381         196  |                               | 1       | 3       | 1        | 27                                    | 0        |
| NURSING CARE  TOTAL PERSONS  14  3 171 691 76 RCF-II 76 RCF-II 4 3 155 459 32 RCF-I 8 0 16 160 42 SNF-ICF 2 0 0 0 72 2 TOTAL PAYMENTS \$3,410 \$811 \$52,529 \$196,410 \$18,703  QMB PERSONS  120 121 248 1,506 57  SLMB PERSONS 215 191 466 2,393 119  VENDOR PERSONS 186 180 605 3,381 196   |                               |         |         |          |                                       |          |
| TOTAL PERSONS         14         3         171         691         76           RCF-II         4         3         155         459         32           RCF-I         8         0         16         160         42           SNF-ICF         2         0         0         72         2         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         PERSONS         120         121         248         1,506         57           SLMB         PERSONS         215         191         466         2,393         119           VENDOR         PERSONS         186         180         605         3,381         196   | 1 KEMIOW 1 EKOONO             |         | 2       | 21       | 10                                    |          |
| TOTAL PERSONS         14         3         171         691         76           RCF-II         4         3         155         459         32           RCF-I         8         0         16         160         42           SNF-ICF         2         0         0         72         2         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         PERSONS         120         121         248         1,506         57           SLMB         PERSONS         215         191         466         2,393         119           VENDOR         PERSONS         186         180         605         3,381         196   | NURSING CARE                  |         |         |          |                                       |          |
| RCF-II         4         3         155         459         32           RCF-I         8         0         16         160         42           SNF-ICF         2         0         0         72         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         PERSONS         120         121         248         1,506         57           SLMB         PERSONS         215         191         466         2,393         119           VENDOR         PERSONS         186         180         605         3,381         196   |                               | 14      | 3       | 171      | 691                                   | 76       |
| RCF-I         8         0         16         160         42           SNF-ICF         2         0         0         72         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         9  |                               |         |         |          |                                       |          |
| SNF-ICF         2         0         72         2           TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         Image: Control of the contro   |                               |         |         |          |                                       |          |
| TOTAL PAYMENTS         \$3,410         \$811         \$52,529         \$196,410         \$18,703           QMB         Company of the part of the pa   |                               |         |         |          |                                       |          |
| PERSONS         120         121         248         1,506         57           SLMB         SUMB         SUM  | TOTAL PAYMENTS                | \$3,410 | \$811   | \$52,529 | \$196,410                             | \$18,703 |
| PERSONS         120         121         248         1,506         57           SLMB         SUMB         SUM  |                               |         |         |          |                                       |          |
| SLMB         DERSONS         215         191         466         2,393         119           VENDOR         DERSONS         186         180         605         3,381         196  |                               |         |         |          |                                       |          |
| PERSONS         215         191         466         2,393         119           VENDOR         ERSONS         186         180         605         3,381         196  | PERSONS                       | 120     | 121     | 248      | 1,506                                 | 57       |
| PERSONS         215         191         466         2,393         119           VENDOR         ERSONS         186         180         605         3,381         196  | SLMB                          |         |         |          |                                       |          |
| VENDOR         186         180         605         3,381         196           PERSONS         186         180         605         3,381         196   |                               | 215     | 101     | 166      | 2 303                                 | 110      |
| PERSONS 186 180 605 3,381 196  |                               | 210     | 191     | 700      | 2,090                                 | 119      |
| PERSONS 186 180 605 3,381 196  | VENDOR                        |         |         |          |                                       |          |
|  |                               | 186     | 180     | 605      | 3.381                                 | 196      |
| PERSONS CLOSED 66 48 172 938 54  |                               |         | 700     | 300      | 2,30                                  | .00      |
|  | PERSONS CLOSED                | 66      | 48      | 172      | 938                                   | 54       |

|   | STL      | STL       | STL        | STL             | STL           |
|---|----------|-----------|------------|-----------------|---------------|
| ***   | FRANKLIN | JEFFERSON | ST CHARLES | ST LOUIS COUNTY | ST LOUIS CITY |
| *** MHK/MHF/TMH                             | 054      | 400       | 500        | 4.500           | 200           |
| APPLICATIONS RECEIVED                       | 251      | 420       | 522        | 1,509           | 803           |
| APPLICATIONS APPROVED                       | 124      | 246       | 280        | 956             | 568           |
| APPLICATIONS REJECTED                       | 45       | 102       | 143        | 321             | 156           |
| APPLICATIONS PENDING                        | 116      | 152       | 221        | 613             | 252           |
| MO HEALTHNET FOR KIDS                       |          |           |            |                 |               |
| NON-CHIP POVERTY CHILDREN                   | 3,026    | 6,134     | 5,555      | 26,250          | 16,326        |
| CHIP NON-PREMIUM CHILDREN                   | 653      | 1,470     | 1,252      | 6,125           | 2,784         |
| CHIP PREMIUM CHILDREN                       | 436      | 1,004     | 769        | 3,045           | 971           |
| MO HEALTHNET FOR FAMILIES                   |          |           |            |                 |               |
| PARENTS/CARETAKERS                          | 950      | 1,963     | 1,640      | 8,435           | 7,854         |
| CHILDREN                                    | 2,436    | 4,938     | 4,328      | 23,819          | 22,394        |
| TRANSITIONAL MO HEALTHNET                   |          |           |            |                 |               |
| PARENTS/CARETAKERS                          | 179      | 390       | 322        | 1,602           | 1,153         |
| CHILDREN                                    | 407      | 793       | 773        | 3,938           | 3,086         |
|   | .51      | . 30      | .70        | 0,000           | 5,550         |
| TOTAL MHK/MHF/TMH                           |          |           |            |                 |               |
| FAMILIES                                    | 3,686    | 7,945     | 6,982      | 33,293          | 23,325        |
| PARENTS/CARETAKERS                          | 1,129    | 2,353     | 1,962      | 10,037          | 9,007         |
| CHILDREN                                    | 6,958    | 14,339    | 12,677     | 63,177          | 45,561        |
| CASES CLOSED                                | 166      | 278       | 290        | 1,077           | 682           |
| *** NEWDODNO                                | 353      | 702       | 973        | 2 222           | 4.075         |
| *** NEWBORNS                                | 353      | 702       | 973        | 3,323           | 1,975         |
| *** BCCT                                    |          |           |            |                 |               |
| PERSONS                                     | 18       | 33        | 25         | 235             | 116           |
| PRESUMPTIVE ELIGIBILITY PERSONS             | 0        | 2         | 0          | 6               | 4             |
| *** MPW                                     |          |           |            |                 |               |
| APPLICATIONS RECEIVED                       | 84       | 139       | 178        | 575             | 365           |
| APPLICATIONS APPROVED                       | 53       | 109       | 102        | 424             | 275           |
| APPLICATIONS REJECTED                       | 29       | 38        | 50         | 140             | 98            |
| APPLICATIONS PENDING                        | 23       | 34        | 70         | 181             | 89            |
|   |          |           | -          |                 |               |
| MO HEALTHNET FOR PREG WOMEN                 | 412      | 844       | 687        | 2,991           | 1,853         |
| EXTENDED WOMEN'S HEALTH                     | 347      | 631       | 693        | 2,496           | 1,322         |
| *** UWHS                                    |          |           |            |                 |               |
| APPLICATIONS RECEIVED                       | 17       | 55        | 87         | 392             | 393           |
| APPLICATIONS APPROVED                       | 48       | 128       | 107        | 613             | 484           |
| APPLICATIONS REJECTED                       | 34       | 53        | 61         | 342             | 218           |
| APPLICATIONS PENDING                        | 30       | 42        | 144        | 348             | 383           |
| DEDCOME                                     | F24      | 4 247     | 1 204      | 7.574           | F 004         |
| PERSONS                                     | 524      | 1,317     | 1,294      | 7,574           | 5,861         |
| CASES CLOSED                                | 42       | 87        | 84         | 398             | 286           |
| *** PE FOR KIDS                             |          |           |            |                 |               |
| PERSONS                                     | 1        | 0         | 2          | 21              | 29            |
| *** MHCC                                    |          |           |            |                 |               |
|   | 0        | 25        | •          | 26              | •             |
| APPLICATIONS RECEIVED APPLICATIONS APPROVED | 2        | 25        | 2          | 26<br>18        | <u>8</u>      |
|   | 1        |           | 2          |                 |               |
| APPLICATIONS REJECTED                       | 1        | 1         | 0          |                 | 1             |
| APPLICATIONS PENDING                        | 0        | 0         | 0          | 16              | 3             |
| TOTAL PERSONS                               | 9        | 85        | 53         | 338             | 105           |
| CASES CLOSED                                | 4        | 31        | 40         | 46              | 40            |
| CASES CLOSED                                | 4        | 31        | 10         | 16              | 10            |

### TABLE 9 MO HEALTHNET ELIGIBILITY BY REGION AND COUNTY FOR JANUARY 2012

| ***REPLICATIONS RECEIVED   |                              | STL      | STL       | STL        | STL             | STL           |
|--|------------------------------|----------|-----------|------------|-----------------|---------------|
| APPLICATIONS RECEIVED  O  O  O  O  O  O  O  O  APPLICATIONS SPENDING  O  O  O  O  O  O  O  O  O  O  O  O  O  | *** PEELIGEE                 | FRANKLIN | JEFFERSON | ST CHARLES | ST LOUIS COUNTY | ST LOUIS CITY |
| APPLICATIONS APPROVED  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              | 0        | 0         | 0          | 0               | 10            |
| APPLICATIONS REJECTED  O  O  O  O  O  O  O  O  O  O  O  O  O   |                              |          |           |            |                 |               |
| APPLICATIONS PENDING  O  |                              |          | -         |            |                 | 0             |
| CASES  PERSONS  0 0 0 0 7 1000  TOTAL PAYMENTS  \$ 0 0 0 0 7 1000  TOTAL PAYMENTS  \$ 0 0 0 0 7 1000  TOTAL PAYMENTS  \$ 0 0 0 0 0 7 1000  TOTAL PAYMENTS  \$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                              |          | -         |            |                 | 0             |
| PERSONS         0         0         0         7         100           CASES CLOSED         9         90         80         \$272         \$2,742           ****SI ONLY         1         6         2         56         73           ****SI ONLY         1         5         2         56         73           ****SI ONLY         1         5         2         56         73           ****SI SP         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         9         1         9         1         1         7         1         1         9         1         1         1         1         1         1         1         1         1   | ALL EIGATIONS LENDING        | 0        | 0         | 0          | 0               | 0             |
| PERSONS         0         0         0         7         100           CASES CLOSED         9         90         80         \$272         \$2,742           ****SI ONLY         1         6         2         56         73           ****SI ONLY         1         5         2         56         73           ****SI ONLY         1         5         2         56         73           ****SI SP         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         7         1         1         9         1         9         1         1         7         1         1         9         1         1         1         1         1         1         1         1         1   | CASES                        | 0        | 0         | 0          | 7               | 86            |
| TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$272 \$2,742 \$2,745 \$2,74  |                              |          |           |            |                 | 100           |
| CASES CLOSED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              |          |           |            |                 |               |
| **************************************   |                              | 7.       | 7.        | **         | 7-1-            | <del></del> , |
| **************************************   | CASES CLOSED                 | 0        | 0         | 0          | 0               | 4             |
| PERSONS 0 0 1 1 7 1.15 TOTAL PAYMENTS \$0 \$0 \$0 \$638 \$259 \$897 TOTAL PAYMENTS \$0 \$0 \$0 \$638 \$259 \$897  ***SPONLY  | *** SSI ONLY                 | 1        | 5         | 2          | 56              | 73            |
| PERSONS  |                              |          |           |            |                 |               |
| TOTAL PAYMENTS \$0 \$0 \$0 \$638 \$259 \$897  ***SPONLY  ***SPONLY  ***PONLY  ***PONLY  ***********************************  |                              |          |           |            | _               | 10            |
| **** SP ONLY  PERSONS  0 0 0 0 0 0 1  TOTAL PAYMENTS  \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$0  \$0 \$ |                              |          |           |            | ·               |               |
| PERSONS         0         0         0         0         1           TOTAL PAYMENTS         \$0         \$0         \$0         \$65           "*** MABD         **** SO         \$0         \$0         \$65           **** MHABD         **** CALLAR STANDON  | TOTAL PAYMENTS               | \$0      | \$0       | \$638      | \$259           | \$897         |
| PERSONS         0         0         0         0         1           TOTAL PAYMENTS         \$0         \$0         \$0         \$65           "*** MABD         **** SO         \$0         \$0         \$65           **** MHABD         **** CALLAR STANDON  | *** SP ONLY                  |          |           |            |                 |               |
| TOTAL PAYMENTS \$0 \$0 \$0 \$0 \$65  **** MHABD  APPLICATIONS RECEIVED 285 376 406 1.385 1.510  APPLICATIONS REPORDED 285 376 406 1.385 1.510  APPLICATIONS REPORDED 183 228 176 1.512  APPLICATIONS PENDING 267 388 461 1.522 1.396  BLEND REPORDED 267 388 461 1.522 1.396  BLEND REPORDED 268 465 221  BLEND REPORDED 268 465 86 455 231  PAYMENTS 289,056 \$45,834 \$47,870 \$321,299 \$163,317  SUPPLEMENTAL AID TO THE BLIND 25 18 20 1144 1112  PERSONS 12 18 20 1144 112  PERSONS 11,644 \$11,280 \$83,636 \$56,695  SPENDOWN 26  51,644 \$11,280 \$83,636 \$56,695  SPENDOWN 315 671 580 2.491 1,721  NON-SPENDOWN 315 671 580 2.491 1,721  NON-SPENDOWN 315 671 580 2.491 1,721  TICKET TO WORK NON-SPENDOWN 315 3,639 2,939 16,847 18,712  TICKET TO WORK NON-SPENDOWN 31 3 3 11 1 13 60  PERSONS 19 3 3 11 1 13 60  PERSONS 19 3 3 3 11 1 13 60  PERSONS 19 3 30 12 445  NON-PREMIUM PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 19 3 30 12 3 3 10 3 60  TICKET TO WORK NON-SPENDOWN 31 3 20 3 3 10 3 67  TICKET TO WORK 1 3 3 3 11 1 3 3 60  PERSONS 19 3 3 3 11 3 3 3 90  STALL PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 3 60  PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 11 1 3 60  PERSONS 1 3 3 3 1 1,260 1 1,027  SLMB  PERSONS 4 413 614 506 2.017 1 1,516  VENDOR  PERSONS 4 400 1 1,000 7 720 4,948 2.565  | PERSONS                      | n        | n         | n          | n               | 1             |
| **** MHABD  APPLICATIONS RECEIVED 239 376 406 1,385 1,513 APPLICATIONS REPORUED 85 147 149 711 601 APPLICATIONS REJECTED 133 228 176 730 944 APPLICATIONS REJECTED 153 228 176 730 944 APPLICATIONS REJECTED 153 32 28 176 730 944 APPLICATIONS PENDING 267 388 461 1,522 1,396  BLIND PENSION   | TOTAL PAYMENTS               |          | -         |            |                 | \$63          |
| APPLICATIONS RECEIVED 239 376 406 1,385 1,513 APPLICATIONS APPROVED 85 147 149 711 601 APPLICATIONS REJECTED 133 228 176 790 944 APPLICATIONS REJECTED 153 228 176 790 944 APPLICATIONS REJECTED 153 228 176 790 944 APPLICATIONS REJECTED 153 32 28 176 790 944 APPLICATIONS REJECTED 153 388 461 1,522 1,396  BLIND PENSION 2  |                              | Ψ0       | Ψ0        | Ψ0         | Ψ0              | <b>400</b>    |
| APPLICATIONS APPROVED  APPLICATIONS REJECTED  133  228  176  790  942  APPLICATIONS REJECTED  133  228  176  790  942  BLIND PENSION  PERSONS  42  65  88  461  1.522  1.396  BLIND PENSION  PERSONS  42  65  88  455  231  PAYMENTS  \$29,065  \$45,934  \$47,870  \$321,299  \$163,317  PERSONS  PERSONS  12  18  20  144  112  PAYMENTS  \$5,354  \$11,644  \$11,280  \$83,636  \$56,695  \$PENDOWN  PERSONS  315  671  580  2,491  1,721  NON-SPENDDOWN  PERSONS  1,915  3,639  2,939  16,947  18,712  TICKET TO WORK  NON-PREMIUM PERSONS  1,915  3,639  1,915  3,639  1,915  1,915  3,639  1,915  47  NURSING CARE  TOTAL PERSONS  125  305  121  385  600  807  807  807  807  807  807  807  | *** MHABD                    |          |           |            |                 |               |
| APPLICATIONS REJECTED  133 228 176 790 942 APPLICATIONS PENDING  267 388 461 1,522 1,396  BLIND PENSION  PERSONS  42 65 88 455 231 PAYMENTS  \$29,055 \$45,934 \$47,870 \$321,299 \$163,317  SUPPLEMENTAL AID TO THE BLIND PERSONS  12 18 20 144 112 PAYMENTS  \$55,354 \$11,644 \$11,280 \$83,636 \$56,695  SPENDDOWN PERSONS  315 671 580 2,491 1,721  NON-SPENDOWN PERSONS  1,915 3,639 2,939 16,947 18,712  TICKET TO WORK NON-PREMIUM PERSONS  13 20 38 102 47  TICKET TO WORK NON-PREMIUM PERSONS  13 20 38 102 47  TICKET TO WORK NON-PREMIUM PERSONS  13 20 38 102 47  TICKET TO WORK NON-PREMIUM PERSONS  14 3 20 38 102 47  TICKET TO WORK NON-PREMIUM PERSONS  15 305 121 385 600  RCF-I 41 157 34 93 94  SNF-ICF 0 0 0 3 3 30 66  TOTAL PAYMENTS  \$34,731 \$75,579 \$32,335 \$110,023 \$172,725  GMB PERSONS  413 614 506 2,017 1,516  VENDOR PERSONS  413 614 506 2,017 1,516  VENDOR PERSONS  400 1,000 720 4,948 2,565   | APPLICATIONS RECEIVED        | 239      | 376       | 406        | 1,385           | 1,513         |
| APPLICATIONS PENDING   267   388   | APPLICATIONS APPROVED        | 85       | 147       | 149        | 711             | 601           |
| BLIND PENSION  | APPLICATIONS REJECTED        | 133      | 228       | 176        | 790             | 942           |
| PERSONS  | APPLICATIONS PENDING         | 267      | 388       | 461        | 1,522           | 1,396         |
| PERSONS  |                              |          |           |            |                 |               |
| PAYMENTS   \$29,055  |                              |          |           |            |                 |               |
| SUPPLEMENTAL AID TO THE BLIND  |                              |          |           |            |                 | 231           |
| PERSONS   12   | PAYMENTS                     | \$29,055 | \$45,934  | \$47,870   | \$321,299       | \$163,317     |
| PERSONS   12   | CURRIEMENTAL AIR TO THE RUND |          |           |            |                 |               |
| PAYMENTS   |                              | 40       | 40        | 20         | 111             | 110           |
| SPENDDOWN  |                              |          |           |            |                 |               |
| PERSONS   315   671   580   2,491   1,721  | PAYMENTS                     | \$5,354  | \$11,044  | \$11,280   | \$63,030        | \$30,093      |
| PERSONS   315   671   580   2,491   1,721  | SPENDDOWN                    |          |           |            |                 |               |
| NON-SPENDDOWN  PERSONS  1,915  3,639  2,939  16,947  18,712  TICKET TO WORK  NON-PREMIUM PERSONS  8  3  11  13  6  PREMIUM PERSONS  13  20  38  102  47  NURSING CARE  TOTAL PERSONS  125  305  121  385  608  RCF-II  84  148  84  262  444  RCF-I  41  157  34  93  93  95  SNF-ICF  0  0  0  3  30  67  TOTAL PAYMENTS  \$34,731  \$75,579  \$32,335  \$110,023  \$172,725   QMB  PERSONS  200  357  333  1,260  1,027  SLMB  PERSONS  413  614  506  2,017  1,516  VENDOR  PERSONS  400  1,000  720  4,948  2,563  |                              | 315      | 671       | 580        | 2 491           | 1 721         |
| PERSONS  | Littorio                     | 010      | 011       |            | 2,101           | 1,721         |
| PERSONS  | NON-SPENDDOWN                |          |           |            |                 |               |
| TICKET TO WORK  NON-PREMIUM PERSONS  8 3 11 13 6 PREMIUM PERSONS  13 20 38 102 47  NURSING CARE  TOTAL PERSONS  125 305 121 385 606 RCF-II 84 148 84 262 445 RCF-I 411 157 34 93 96 SNF-ICF 0 0 0 3 3 30 67 TOTAL PAYMENTS  SNF-ICF 0 0 0 3 53,335 \$110,023 \$172,725  QMB  PERSONS  200 357 333 1,260 1,027  SLMB  PERSONS  413 614 506 2,017 1,516  VENDOR  PERSONS  400 1,000 720 4,948 2,563  |                              | 1,915    | 3,639     | 2,939      | 16,947          | 18,712        |
| NON-PREMIUM PERSONS  |                              | ,        | -,        | ,          | - , -           | -,            |
| NURSING CARE   TOTAL PERSONS   125   305   121   385   608     RCF-II  | TICKET TO WORK               |          |           |            |                 |               |
| NURSING CARE  TOTAL PERSONS  125 305 121 385 608 RCF-II 84 148 84 262 445 RCF-I 87-ICF 0 0 0 0 3 3 30 67 TOTAL PAYMENTS  \$34,731 \$75,579 \$32,335 \$110,023 \$172,725  QMB PERSONS  200 357 333 1,260 1,027  SLMB PERSONS 413 614 506 2,017 1,516  VENDOR PERSONS 400 1,000 720 4,948 2,563  | NON-PREMIUM PERSONS          | 8        | 3         | 11         | 13              | 6             |
| TOTAL PERSONS         125         305         121         385         608           RCF-II         84         148         84         262         445           RCF-I         41         157         34         93         96           SNF-ICF         0         0         3         30         67           TOTAL PAYMENTS         \$34,731         \$75,579         \$32,335         \$110,023         \$172,729           QMB         200         357         333         1,260         1,027           SLMB         9  | PREMIUM PERSONS              | 13       | 20        | 38         | 102             | 47            |
| TOTAL PERSONS         125         305         121         385         608           RCF-II         84         148         84         262         445           RCF-I         41         157         34         93         96           SNF-ICF         0         0         3         30         67           TOTAL PAYMENTS         \$34,731         \$75,579         \$32,335         \$110,023         \$172,729           QMB         200         357         333         1,260         1,027           SLMB         9  |                              |          |           |            |                 |               |
| RCF-II         84         148         84         262         445           RCF-I         41         157         34         93         96           SNF-ICF         0         0         3         30         67           TOTAL PAYMENTS         \$34,731         \$75,579         \$32,335         \$110,023         \$172,729           QMB         PERSONS         200         357         333         1,260         1,027           SLMB         PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563   |                              |          |           |            |                 |               |
| RCF-I 41 157 34 93 96<br>SNF-ICF 0 0 0 3 30 67<br>TOTAL PAYMENTS \$34,731 \$75,579 \$32,335 \$110,023 \$172,729<br>QMB PERSONS 200 357 333 1,260 1,027  SLMB PERSONS 413 614 506 2,017 1,516  VENDOR PERSONS 400 1,000 720 4,948 2,563   |                              |          |           |            |                 |               |
| SNF-ICF         0         0         3         30         67           TOTAL PAYMENTS         \$34,731         \$75,579         \$32,335         \$110,023         \$172,729           QMB         PERSONS         200         357         333         1,260         1,027           SLMB         PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563  |                              |          |           |            |                 |               |
| TOTAL PAYMENTS         \$34,731         \$75,579         \$32,335         \$110,023         \$172,729           QMB         DERSONS         200         357         333         1,260         1,027           SLMB         DERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563  |                              |          |           |            |                 |               |
| QMB         200         357         333         1,260         1,027           SLMB         9ERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563  |                              | _        |           |            |                 |               |
| PERSONS         200         357         333         1,260         1,027           SLMB         PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563  | TOTAL PAYMENTS               | \$34,731 | \$75,579  | \$32,335   | \$110,023       | \$172,729     |
| SLMB         PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563  | QMB                          |          |           |            |                 |               |
| PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563   | PERSONS                      | 200      | 357       | 333        | 1,260           | 1,027         |
| PERSONS         413         614         506         2,017         1,516           VENDOR         PERSONS         400         1,000         720         4,948         2,563   | SI MB                        |          |           |            |                 |               |
| VENDOR         400         1,000         720         4,948         2,563   |                              | 440      | 64.4      | F00        | 0.047           | 4 540         |
| PERSONS 400 1,000 720 4,948 2,563  | FEROUNO                      | 413      | 614       | 506        | 2,017           | 1,516         |
| PERSONS 400 1,000 720 4,948 2,563  | VENDOR                       |          |           |            |                 |               |
|  |                              | 400      | 1 000     | 720        | 4 948           | 2 563         |
| PERSONS CLOSED 132 198 183 950 825   | . 1.00.00                    | 700      | 1,000     | 120        | 4,540           | 2,000         |
|  | PERSONS CLOSED               | 132      | 198       | 183        | 950             | 825           |

### TABLE 10 MHK AND MHF APPLICATIONS JANUARY 2012

|           |   |   |  | •  | IOANT 201   | _   |   |  |   |  |   |
|-----------|---|---|--|--|---|---|---|--|---|--|---|
|           |   | #   | #  | #  | PERCENT   | TOTAL   | DAYS FOR A  | PPLICATION F<br>16-30  | OVER 30   | % OVER   | AVERAGE   |
|           |   | RECEIVED  | APPROVED   | REJECTED   | REJECTED  | RESOLVED  | OR LESS   | DAYS   | DAYS  | 30 DAYS  | DAYS  |
| NW REGION | ANDREW  | 35  | 18   | 7  | 28.0%   | 25  | 19  | 6  | 0   | 0.0%   | 9   |
|           | ATCHISON  | 14  | 6  | 5  | 45.5%   | 11  | 6   | 3  | 2   | 18.2%  | 17  |
|           | BUCHANAN  | 304   | 193  | 83   | 30.1%   | 276   | 192   | 62   | 22  | 8.0%   | 12  |
|           | CALDWELL  | 19  | 13   | 3  | 18.8%   | 16  | 8   | 6  | 2   | 12.5%  | 15  |
|           | CARROLL   | 23  | 10   | 5  | 33.3%   | 15  | 9   | 4  | 2   | 13.3%  | 14  |
|           | CASS  | 230   | 137  | 51   | 27.1%   | 188   | 118   | 49   | 21  | 11.2%  | 15  |
|           | CHARITON  | 12  | 7  | 3  | 30.0%   | 10  | 9   | 0  | 1   | 10.0%  | 7   |
|           | CLINTON   | 42  | 32   | 7  | 17.9%   | 39  | 23  | 15   | 1   | 2.6%   | 14  |
|           | COOPER  | 27  | 17   | 9  | 34.6%   | 26  | 12  | 9  | 5   | 19.2%  | 18  |
|           | DAVIESS   | 22  | 13   | 1  | 7.1%  | 14  | 11  | 2  | 1   | 7.1%   | 7   |
|           | DE KALB   | 24  | 12   | 7  | 36.8%   | 19  | 11  | 8  | 0   | 0.0%   | 12  |
|           | GENTRY  | 9   | 4  | 3  | 42.9%   | 7   | 4   | 2  | 1   | 14.3%  | 15  |
|           | GRUNDY  | 22  | 18   | 7  | 28.0%   | 25  | 12  | 11   | 2   | 8.0%   | 16  |
|           | HARRISON  | 29  | 20   | 5  | 20.0%   | 25  | 16  | 9  | 0   | 0.0%   | 12  |
|           | HOLT  | 12  | 9  | 2  | 18.2%   | 11  | 8   | 3  | 0   | 0.0%   | 13  |
|           | JOHNSON   | 119   | 72   | 27   | 27.3%   | 99  | 65  | 24   | 10  | 10.1%  | 14  |
|           | LAFAYETTE   | 96  | 71   | 17   | 19.3%   | 88  | 63  | 19   | 6   | 6.8%   | 11  |
|           | LINN  | 32  | 24   | 5  | 17.2%   | 29  | 21  | 8  | 0   | 0.070  | 9   |
|           | LIVINGSTON  | 39  | 29   | 7  | 19.4%   | 36  | 20  | 13   | 3   | 8.3%   | 18  |
|           | MERCER  | 8   | 3  | 5  | 62.5%   | 8   | 4   | 2  | 2   | 25.0%  | 19  |
|           | NODAWAY   | 30  | 18   | 12   | 40.0%   | 30  | 16  | 12   | 2   | 6.7%   | 15  |
|           | PETTIS  | 121   | 85   | 33   | 28.0%   | 118   | 67  | 41   | 10  | 8.5%   | 15  |
|           | PUTNAM  | 16  | 9  | 2  | 18.2%   | 11  | 9   | 1  | 1   | 9.1%   | 7   |
|           | RAY   | 45  | 28   | 14   | 33.3%   | 42  | 26  | 13   | 3   |  | 13  |
|           | SALINE  | 99  | 59   | 18   | 23.4%   | 77  | 51  | 20   | 6   | 7.8%   | 10  |
|           | SULLIVAN  | 16  | 15   | 3  | 16.7%   | 18  | 12  | 6  | 0   |  | 11  |
|           | WORTH   | 6   | 4  | 1  | 20.0%   | 5   | 5   | 0  | 0   | 0.0%   | 6   |
| NE DECION | NW TOTAL  | 1,451   | 926  | 342  | 27.0%   | 1,268   | 817   | 348  | 103   | 8.1%   | 13  |
| NE REGION | ADAIR   | 62  | 42   | 12   | 22.2%   | 54  | 32  | 19   | 3   | 5.6%   | 13  |
|           | AUDRAIN   | 66  | 35   | 20   | 36.4%   | 55  | 18  | 27   | 10  | 18.2%  | 23  |
|           | BOONE   | 300   | 187  | 69   | 27.0%   | 256   | 137   | 84   | 35  | 13.7%  | 18  |
|           | CALLAWAY  | 103   | 59   | 35   | 37.2%   | 94  | 56  | 29   | 9   | 9.6%   | 16  |
|           | CLARK   | 22  | 15   | 4  | 21.1%   | 19  | 16  | 1  | 2   | 10.5%  | 9   |
|           | COLE<br>GASCONADE   | 152<br>32   | 95<br>19   | 50<br>5  | 34.5%<br>20.8%  | 145<br>24   | 51<br>14  | 34<br>10   | 60  | 41.4%<br>0.0%  | 36<br>11  |
|           | HOWARD  | 16  | 13   | 4  | 23.5%   | 17  | 8   | 7  | 2   | 11.8%  | 19  |
|           | KNOX  | 7   | 3  | 0  | 0.0%  | 3   | <u> </u>  | 2  | 0   |  | 19  |
|           | LEWIS   | 21  | 10   | 9  | 47.4%   | 19  | 7   | 8  | 4   |  | 23  |
|           | LINCOLN   | 127   | 65   | 35   | 35.0%   | 100   | 53  | 44   | 3   |  | 13  |
|           | MACON   | 30  | 18   | 8  | 30.8%   |   |   | 44   |   |  |   |
|           |   | 30  | 10   | O  |   | 26  | 20  |  |   | 7 7%   | 10  |
|           |   | 9.4   | 5.9  | 23   |   | 26<br>81  | 20  | 4<br>15  | 20  | 7.7%   | 10  |
|           | MARION<br>MONROE  | 84<br>19  | 58<br>13   | 23   | 28.4%   | 81  | 46  | 15<br>7  | 20  | 24.7%  | 25  |
|           | MONROE  | 19  | 13   | 6  | 28.4%<br>31.6%  | 81<br>19  | 46<br>12  | 7  | 20  | 24.7%<br>0.0%  | 25<br>13  |
|           | MONROE<br>MONTGOMERY  | 19<br>33  | 13<br>24   | 6  | 28.4%<br>31.6%<br>11.1%   | 81<br>19<br>27  | 46<br>12<br>20  | 7<br>6   | 20<br>0<br>1  | 24.7%<br>0.0%<br>3.7%  | 25<br>13<br>9   |
|           | MONROE<br>MONTGOMERY<br>OSAGE   | 19<br>33<br>15  | 13<br>24<br>8  | 6<br>3<br>3  | 28.4%<br>31.6%<br>11.1%<br>27.3%  | 81<br>19<br>27<br>11  | 46<br>12<br>20<br>7   | 7<br>6<br>4  | 20<br>0<br>1<br>0   | 24.7%<br>0.0%<br>3.7%<br>0.0%  | 25<br>13<br>9<br>11   |
|           | MONROE<br>MONTGOMERY<br>OSAGE<br>PIKE   | 19<br>33<br>15<br>50  | 13<br>24<br>8<br>37  | 6<br>3<br>3<br>9   | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%   | 81<br>19<br>27<br>11<br>46  | 46<br>12<br>20<br>7<br>30   | 7<br>6<br>4<br>14  | 20<br>0<br>1<br>0<br>2  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%  | 25<br>13<br>9<br>11   |
|           | MONROE<br>MONTGOMERY<br>OSAGE<br>PIKE<br>RALLS  | 19<br>33<br>15<br>50<br>22  | 13<br>24<br>8<br>37<br>15  | 6<br>3<br>3<br>9   | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%  | 81<br>19<br>27<br>11<br>46<br>24  | 46<br>12<br>20<br>7<br>30<br>15   | 7<br>6<br>4<br>14<br>7   | 20<br>0<br>1<br>0<br>2<br>2   | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%  | 25<br>13<br>9<br>11<br>11   |
|           | MONROE<br>MONTGOMERY<br>OSAGE<br>PIKE<br>RALLS<br>RANDOLPH  | 19<br>33<br>15<br>50<br>22<br>51  | 13<br>24<br>8<br>37<br>15<br>32  | 6<br>3<br>3<br>9<br>9  | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%<br>27.3%   | 81<br>19<br>27<br>11<br>46<br>24<br>44  | 46<br>12<br>20<br>7<br>30<br>15<br>27   | 7<br>6<br>4<br>14<br>7<br>13   | 20<br>0<br>1<br>0<br>2<br>2<br>4  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%  | 25<br>13<br>9<br>11<br>11<br>19   |
|           | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER  | 19<br>33<br>15<br>50<br>22<br>51<br>7   | 13<br>24<br>8<br>37<br>15<br>32  | 6<br>3<br>3<br>9<br>9<br>12<br>3   | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%<br>27.3%<br>50.0%                                  | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6   | 46<br>12<br>20<br>7<br>30<br>15<br>27   | 7<br>6<br>4<br>14<br>7<br>13   | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%<br>50.0%                                   | 25<br>13<br>9<br>11<br>11<br>19<br>15   |
|           | MONROE<br>MONTGOMERY<br>OSAGE<br>PIKE<br>RALLS<br>RANDOLPH  | 19<br>33<br>15<br>50<br>22<br>51  | 13<br>24<br>8<br>37<br>15<br>32  | 6<br>3<br>3<br>9<br>9  | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%<br>27.3%   | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6   | 46<br>12<br>20<br>7<br>30<br>15<br>27   | 7<br>6<br>4<br>14<br>7<br>13   | 20<br>0<br>1<br>0<br>2<br>2<br>4  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%  | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41   |
|           | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY  | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9  | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6  | 9<br>9<br>12<br>3<br>2   | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%<br>27.3%<br>50.0%<br>25.0%<br>20.0%                | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8  | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7   | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0   | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%<br>50.0%<br>12.5%<br>6.7%                  | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41<br>10   |
|           | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND   | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13  | 13<br>24<br>8<br>37<br>15<br>32<br>3   | 9<br>9<br>12<br>3  | 28.4%<br>31.6%<br>11.1%<br>27.3%<br>19.6%<br>37.5%<br>27.3%<br>50.0%<br>25.0%                         | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15  | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3  | 7<br>6<br>4<br>14<br>7<br>13<br>0  | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3<br>1                                       | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%<br>50.0%<br>12.5%                          | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41<br>10   |
|           | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN   | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9  | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811                               | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13                                   | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 25.0% 20.0% 23.6% 29.4%                               | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55  | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>7<br>36                                 | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7  | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3<br>1<br>1                                  | 24.7%<br>0.0%<br>3.7%<br>0.0%<br>4.3%<br>8.3%<br>9.1%<br>50.0%<br>12.5%<br>6.7%<br>7.3%<br>14.6% | 25<br>13<br>9<br>111<br>11<br>19<br>15<br>41<br>10<br>16<br>13                                    |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER  | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306                                 | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811                               | 9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8                                      | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 25.0% 20.0% 23.6% 29.4% 21.6%                         | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148                                 | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>7<br>36<br>623<br>28                    | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357                             | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168                 | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8%                            | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41<br>10<br>16<br>13                                     |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER                                     | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43                           | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29                         | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8                       | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 25.0% 20.0% 23.6% 29.4% 21.6% 26.4%                   | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37                           | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>36<br>623<br>28                         | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357<br>5                        | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168<br>4            | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0%                       | 25<br>13<br>9<br>111<br>11<br>19<br>15<br>41<br>10<br>16<br>13<br>19<br>12                        |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU                      | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43<br>149                    | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29<br>95                   | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8<br>34                 | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 25.0% 20.0% 23.6% 29.4% 21.6% 29.0%                   | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37<br>129                    | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>36<br>623<br>28<br>90                   | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357                             | 20<br>0<br>1<br>0<br>2<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168                 | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0% 8.7%                  | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41<br>10<br>16<br>13                                     |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER               | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43<br>149<br>170             | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29<br>95<br>98             | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8<br>40<br>5            | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 25.0% 20.0% 23.6% 29.4% 21.6% 26.4% 29.0% 25.0%       | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37<br>129<br>138             | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>36<br>623<br>28<br>90<br>86             | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357<br>5<br>30<br>40            | 20<br>0<br>1<br>0<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168<br>4<br>9<br>12      | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0% 8.7% 0.0%             | 25<br>13<br>9<br>111<br>111<br>19<br>15<br>41<br>10<br>16<br>13<br>19<br>12<br>12                 |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD      | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43<br>149<br>170<br>25       | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29<br>95<br>98<br>15       | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8<br>40<br>5<br>20      | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 20.0% 23.6% 29.4% 21.6% 26.4% 29.0% 25.0% 22.0%       | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37<br>129<br>138<br>20<br>91 | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>7<br>36<br>623<br>28<br>90<br>86<br>15  | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357<br>5<br>30<br>40<br>5       | 20<br>0<br>1<br>0<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168<br>4<br>9<br>12<br>0 | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0% 8.7% 0.0% 6.6%        | 25<br>13<br>9<br>111<br>111<br>19<br>15<br>41<br>10<br>16<br>13<br>19<br>12<br>12<br>13           |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43<br>149<br>170<br>25<br>92 | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29<br>95<br>98<br>15<br>71 | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8<br>40<br>5<br>20<br>8 | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 20.0% 21.6% 21.6% 29.4% 29.0% 25.0% 20.0% 25.0% 20.0% | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37<br>129<br>138<br>20<br>91 | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>7<br>7<br>7<br>36<br>623<br>28<br>90<br>86<br>15<br>56 | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357<br>5<br>30<br>40<br>5<br>29 | 20<br>0<br>1<br>0<br>2<br>2<br>4<br>3<br>1<br>1<br>4<br>168<br>4<br>9<br>12<br>0<br>6 | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0% 6.6% 5.1%             | 25<br>13<br>9<br>11<br>11<br>19<br>15<br>41<br>10<br>16<br>13<br>19<br>12<br>12<br>13<br>10<br>12 |
| SE REGION | MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD      | 19<br>33<br>15<br>50<br>22<br>51<br>7<br>9<br>13<br>65<br>1,306<br>43<br>149<br>170<br>25       | 13<br>24<br>8<br>37<br>15<br>32<br>3<br>6<br>12<br>42<br>811<br>29<br>95<br>98<br>15       | 6<br>3<br>3<br>9<br>9<br>12<br>3<br>2<br>3<br>13<br>337<br>8<br>40<br>5<br>20      | 28.4% 31.6% 11.1% 27.3% 19.6% 37.5% 27.3% 50.0% 20.0% 23.6% 29.4% 21.6% 26.4% 29.0% 25.0% 22.0%       | 81<br>19<br>27<br>11<br>46<br>24<br>44<br>6<br>8<br>15<br>55<br>1,148<br>37<br>129<br>138<br>20<br>91 | 46<br>12<br>20<br>7<br>30<br>15<br>27<br>3<br>7<br>7<br>7<br>36<br>623<br>28<br>90<br>86<br>15  | 7<br>6<br>4<br>14<br>7<br>13<br>0<br>0<br>7<br>15<br>357<br>5<br>30<br>40<br>5       | 20<br>0<br>1<br>0<br>2<br>2<br>4<br>3<br>1<br>1<br>1<br>4<br>168<br>4<br>9<br>12<br>0 | 24.7% 0.0% 3.7% 0.0% 4.3% 8.3% 9.1% 50.0% 12.5% 6.7% 7.3% 14.6% 10.8% 7.0% 8.7% 0.0% 6.6%        | 25<br>13<br>9<br>111<br>11<br>19<br>15<br>41<br>10<br>16<br>13<br>19<br>12<br>12<br>13            |

### TABLE 10 MHK AND MHF APPLICATIONS JANUARY 2012

|                 |                   |            |           |          | IOANT 201      |           |            |                       |         |              |          |
|-----------------|-------------------|------------|-----------|----------|----------------|-----------|------------|-----------------------|---------|--------------|----------|
|                 |                   | #          | #         | #        | PERCENT        | TOTAL     | DAYS FOR A | PPLICATION F<br>16-30 | OVER 30 | % OVER       | AVERAGE  |
|                 |                   | RECEIVED   | APPROVED  | REJECTED | REJECTED       | RESOLVED  | OR LESS    | DAYS                  | DAYS    | 30 DAYS      | DAYS     |
| SE REGION       | MADISON           | 32         | 27        | 5        | 15.6%          | 32        | 25         | 7                     | 0       | 0.0%         | 8        |
|                 | MARIES            | 12         | 6         | 3        | 33.3%          | 9         | 6          | 3                     | 0       | 0.0%         | 7        |
|                 | MISSISSIPPI       | 42         | 21        | 8        | 27.6%          | 29        | 22         | 7                     | 0       | 0.0%         | 8        |
|                 | NEW MADRID        | 65         | 45        | 8        | 15.1%          | 53        | 37         | 14                    | 2       | 3.8%         | 11       |
|                 | OREGON            | 45         | 31        | 6        | 16.2%          | 37        | 26         | 9                     | 2       | 5.4%         | 11       |
|                 | PEMISCOT          | 66         | 54        | 8        | 12.9%          | 62        | 50         | 8                     | 4       | 6.5%         | 9        |
|                 | PERRY             | 34         | 18        | 9        | 33.3%          | 27        | 10         | 13                    | 4       | 14.8%        | 20       |
|                 | PHELPS            | 116        | 85        | 27       | 24.1%          | 112       | 68         | 39                    | 5       | 4.5%         | 13       |
|                 | PULASKI           | 95         | 56        | 32       | 36.4%          | 88        | 47         | 33                    | 8       | 9.1%         | 17       |
|                 | REYNOLDS          | 18         | 15        | 1        | 6.3%           | 16        | 12         | 4                     | 0       | 0.0%         | 8        |
|                 | RIPLEY            | 48         | 34        | 8        | 19.0%          | 42        | 28         | 14                    | 0       | 0.0%         | 10       |
|                 | ST FRANCOIS       | 194        | 128       | 43       | 25.1%          | 171       | 126        | 27                    | 18      | 10.5%        | 12       |
|                 | STE GENEVIEVE     | 35         | 22        | 4        | 15.4%          | 26        | 21         | 4                     | 1       | 3.8%         | 8        |
|                 | SCOTT             | 118        | 92        | 32       | 25.8%          | 124       | 96         | 23                    | 5       | 4.0%         | 9        |
|                 | SHANNON           | 22         | 21        | 3        | 12.5%          | 24        | 22         | 2                     | 0       | 0.0%         | 7        |
|                 | STODDARD          | 91         | 67        | 16       | 19.3%          | 83        | 67         | 9                     | 7       | 8.4%         | 10       |
|                 | TEXAS             | 50         | 34        | 12       | 26.1%          | 46        | 33         | 10                    | 3       |              | 11       |
|                 | WASHINGTON        | 85         | 49        | 14       | 22.2%          | 63        | 50         | 11                    | 2       | 3.2%         | 9        |
|                 | WAYNE             | 41         | 27        | 10       | 27.0%          | 37        | 23         | 13                    | 1       | 2.7%         | 11       |
| 014 5 = 5 : - : | SE TOTAL          | 2,029      | 1,360     | 426      | 23.9%          | 1,786     | 1,234      | 442                   | 110     | 6.2%         | 12       |
| SW REGION       |                   | 107        | 65        | 12       | 15.6%          | 77        | 56         | 15                    | 6       |              | 11       |
|                 | BARTON            | 23         | 18        | 4        | 18.2%          | 22        | 16         | 4                     | 2       | -            | 10       |
|                 | BATES             | 33         | 26        | 8        | 23.5%          | 34        | 18         | 13                    | 3       |              | 15       |
|                 | BENTON            | 56         | 33        | 11       | 25.0%          | 44        | 31         | 6                     | 7       | 15.9%        | 15       |
|                 | CAMDEN            | 92         | 68        | 18       | 20.9%          | 86        | 56         | 21                    | 9       | 10.5%        | 15       |
|                 | CEDAR             | 29         | 20        | 4        | 16.7%          | 24        | 19         | 3                     | 2       | 8.3%         | 8        |
|                 | CHRISTIAN         | 222        | 112       | 61       | 35.3%          | 173       | 102        | 59                    | 12      | 6.9%         | 13       |
|                 | DALLAC            | 17         | 13        | 2        | 13.3%          | 15        | 10         | 5                     | 0       | 0.070        | 10       |
|                 | DALLAS            | 53         | 38        | 5        | 11.6%          | 43        | 35         | 6                     | 2       | 4.7%         | 8        |
|                 | DOUGLAS           | 34         | 29        | 5        | 14.7%          | 34        | 25         | 5                     | 4       | 11.8%        | 15       |
|                 | GREENE            | 676        | 434       | 196      | 31.1%          | 630       | 318        | 225                   | 87      | 13.8%        | 19       |
|                 | HENRY             | 72         | 43        | 21       | 32.8%          | 64        | 27         | 31                    | 6       | 9.4%         | 19<br>18 |
|                 | HICKORY           | 20         | 13        | 7        | 35.0%          | 20        | 10         | 7                     | 3       | 15.0%        |          |
|                 | JASPER<br>LACLEDE | 345<br>115 | 242<br>77 | 78<br>16 | 24.4%<br>17.2% | 320<br>93 | 201<br>64  | 96<br>28              | 23      | 7.2%<br>1.1% | 15<br>11 |
|                 | LAWRENCE          | 103        | 61        | 25       | 29.1%          | 86        | 50         | 28                    | 8       | 9.3%         | 14       |
|                 | MCDONALD          | 97         | 60        | 19       | 29.1%          | 79        | 50         | 20                    | 7       | 9.3%<br>8.9% | 13       |
|                 | MILLER            | 67         | 52        | 17       | 24.1%          | 69        | 43         | 14                    | 12      |              | 17       |
|                 | MONITEAU          | 43         | 12        | 16       | 57.1%          | 28        | 7          | 8                     | 13      |              | 39       |
|                 | MORGAN            | 52         | 36        | 12       | 25.0%          | 48        | 28         | 9                     | 11      | 22.9%        | 18       |
|                 | NEWTON            | 174        | 88        | 39       | 30.7%          | 127       | 73         | 41                    | 13      | 10.2%        | 16       |
|                 | OZARK             | 20         | 15        | 3        | 16.7%          | 18        | 14         | 3                     | 13      | 5.6%         | 8        |
|                 | POLK              | 76         | 55        | 22       | 28.6%          | 77        | 51         | 25                    | 1       | 1.3%         | 11       |
|                 | ST CLAIR          | 28         | 18        | 4        | 18.2%          | 22        | 18         | 23                    | 2       |              |          |
|                 | STONE             | 107        | 61        | 20       | 24.7%          | 81        | 54         | 20                    | 7       |              | 14       |
|                 | TANEY             | 244        | 161       | 43       | 21.1%          | 204       | 122        | 68                    | 14      | -            | 15       |
|                 | VERNON            | 44         | 32        | 10       | 23.8%          | 42        | 36         | 4                     | 2       |              | 10       |
|                 | WEBSTER           | 99         | 62        | 36       | 36.7%          | 98        | 47         | 34                    | 17      | 17.3%        | 20       |
|                 | WRIGHT            | 47         | 33        | 13       | 28.3%          | 46        | 35         | 10                    | 1       | 2.2%         | 9        |
|                 | SW TOTAL          | 3,095      | 1,977     | 727      | 26.9%          | 2,704     | 1,617      | 811                   | 276     | 10.2%        | 15       |
| KC REGION       | CLAY              | 466        | 254       | 122      | 32.4%          | 376       | 208        | 115                   | 53      |              | 18       |
|                 | JACKSON           | 1,893      | 1,177     | 419      | 26.3%          | 1,596     | 837        | 523                   | 236     | 14.8%        | 19       |
|                 | PLATTE            | 163        | 103       | 46       | 30.9%          | 149       | 74         | 58                    | 17      | 11.4%        | 17       |
|                 | KC TOTAL          | 2,522      | 1,534     | 587      | 27.7%          | 2,121     | 1,119      | 696                   | 306     | 14.4%        | 19       |
| STL REGION      |                   | 251        | 124       | 45       | 26.6%          | 169       | 109        | 51                    | 9       |              | 12       |
| 51011           | JEFFERSON         | 420        | 246       | 102      | 29.3%          | 348       | 220        | 98                    | 30      | -            | 14       |
|                 | ST CHARLES        | 522        | 280       | 143      | 33.8%          | 423       | 240        | 123                   | 60      |              | 22       |
|                 | ST LOUIS COUNTY   | 1,509      | 956       | 321      | 25.1%          | 1,277     | 732        | 330                   | 215     | 16.8%        | 24       |
|                 | ST LOUIS CITY     | 803        | 568       | 156      | 21.5%          | 724       | 493        | 134                   | 97      | 13.4%        | 16       |
|                 |                   |            | 2,174     | 767      | 26.1%          | 2,941     | 1,794      |                       |         | -            |          |
|                 | STL TOTAL         | 3,505      | 2.174     | 101      | 20.1/0         | 2.94 11   | 1.794      | 736                   | 411     | 14.0%        | 20       |

# TABLE 11 MO HEALTHNET FOR PREGNANT WOMEN APPLICATIONS JANUARY 2012

|  |                   |          |          | JANOAK   |                |          |                          |          |                |          |
|--|-------------------|----------|----------|----------|----------------|----------|--------------------------|----------|----------------|----------|
|  |                   | #        | #        | #        | PERCENT        | TOTAL    | DAYS APPLICATION 15 DAYS |          | % OVER         | AVERAGE  |
|  |                   | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS                  | OR MORE  | 15 DAYS        | DAYS     |
| NW REGION  |                   | 9        | 4        | 2        | 33.3%          | 6        | 6                        | 0        | 0.0%           | 10       |
|  | ATCHISON          | 5        | 4        | 0        | 0.0%           | 4        | 4                        | 0        | 0.0%           | 6        |
|  | BUCHANAN          | 137      | 92       | 32       | 25.8%          | 124      | 116                      | 8        | 6.5%           | 7        |
|  | CALDWELL          | 6        | 4        | 1        | 20.0%          | 5        | 5                        | 0        | 0.0%           | 6        |
|  | CARROLL           | 4        | 4        | 1        | 20.0%          | 5        | 3                        | 2        | 40.0%          | 16       |
|  | CHARITON          | 72<br>-  | 51       | 19       | 27.1%          | 70       | 63                       | 7        | 10.0%          | 9        |
|  | CHARITON          | 5        | 4        | 1        | 20.0%          | 5        | 5                        | 0        | 0.0%           | 6        |
|  | CLINTON           | 13       | 8<br>8   | 3<br>2   | 27.3%          | 11       | 10<br>7                  | 1        | 9.1%           | 10<br>12 |
|  | COOPER<br>DAVIESS | 12<br>7  | <u> </u> | 1        | 20.0%<br>16.7% | 10<br>6  | 5                        | <u>3</u> | 30.0%<br>16.7% | 7        |
|  | DE KALB           | 6        | 3        | 2        | 40.0%          | 5        | 5                        | 0        | 0.0%           | 8        |
|  | GENTRY            | 5        | 5        | 1        | 16.7%          | 6        | 4                        | 2        | 33.3%          | 15       |
|  | GRUNDY            | 11       | 8        | 4        | 33.3%          | 12       | 10                       | 2        | 16.7%          | 8        |
|  | HARRISON          | 11       | 11       | 2        | 15.4%          | 13       | 13                       | 0        | 0.0%           | 4        |
|  | HOLT              | 3        | 2        | 0        | 0.0%           | 2        | 2                        | 0        | 0.0%           | 7        |
|  | JOHNSON           | 47       | 31       | 16       | 34.0%          | 47       | 40                       | 7        | 14.9%          | 10       |
|  | LAFAYETTE         | 23       | 19       | 5        | 20.8%          | 24       | 21                       | 3        | 12.5%          | 7        |
|  | LINN              | 9        | 5        | 0        | 0.0%           | 5        | 5                        | 0        | 0.0%           | 6        |
|  | LIVINGSTON        | 8        | 7        | 1        | 12.5%          | 8        | 8                        | 0        | 0.0%           | 4        |
|  | MERCER            | 5        | 3        | 1        | 25.0%          | 4        | 3                        | 1        | 25.0%          | 8        |
|  | NODAWAY           | 13       | 12       | 3        | 20.0%          | 15       | 10                       |          | 33.3%          | 14       |
|  | PETTIS            | 60       | 36       | 16       | 30.8%          | 52       | 39                       | 13       | 25.0%          | 11       |
|  | PUTNAM            | 4        | 3        | 0        | 0.0%           | 3        | 3                        | 0        | 0.0%           | 6        |
|  | RAY               | 18       | 16       | 1        | 5.9%           | 17       | 16                       | 1        | 5.9%           | 6        |
|  | SALINE            | 22       | 16       | 9        | 36.0%          | 25       | 23                       | 2        | 8.0%           | 9        |
|  | SULLIVAN          | 14       | 5        | 7        | 58.3%          | 12       | 12                       | 0        | 0.0%           | 8        |
|  | WORTH             | 4        | 4        | 0        | 0.0%           | 4        | 3                        | 1        | 25.0%          | 9        |
|  | NW TOTAL          | 533      | 370      | 130      | 26.0%          | 500      | 441                      | 59       | 11.8%          | 9        |
| NE REGION  | ADAIR             | 20       | 13       | 7        | 35.0%          | 20       | 19                       | 1        | 5.0%           | 9        |
|  | AUDRAIN           | 16       | 8        | 7        | 46.7%          | 15       | 6                        | 9        | 60.0%          | 22       |
|  | BOONE             | 130      | 69       | 50       | 42.0%          | 119      | 75                       | 44       | 37.0%          | 14       |
|  | CALLAWAY          | 43       | 20       | 16       | 44.4%          | 36       | 28                       | 8        | 22.2%          | 12       |
|  | CLARK             | 6        | 4        | 1        | 20.0%          | 5        | 5                        | 0        | 0.0%           | 5        |
|  | COLE              | 73       | 39       | 18       | 31.6%          | 57       | 35                       | 22       | 38.6%          | 14       |
|  | GASCONADE         | 14       | 8        | 4        | 33.3%          | 12       | 12                       | 0        | 0.0%           | 6        |
|  | HOWARD            | 4        | 3        | 1        | 25.0%          | 4        | 4                        | 0        | 0.0%           | 8        |
|  | KNOX              | 2        | 2        | 0        | 0.0%           | 2        | 2                        | 0        | 0.0%           | 7        |
|  | LEWIS             | 7        | 6        | 2        | 25.0%          | 8        | 7                        | 1        | 12.5%          |          |
|  | LINCOLN           | 53       | 35       | 16       | 31.4%          | 51       | 46                       | 5        | 9.8%           |          |
|  | MACON             | 13       | 8        | 3        | 27.3%          | 11       | 10                       | 1        | 9.1%           |          |
|  | MARION            | 41       | 25       | 6        | 19.4%          | 31       | 29                       | 2        | 6.5%           |          |
|  | MONROE            | 4        | 6        | 0        |                | 6        | 6                        | 0        | 0.0%           |          |
|  | MONTGOMERY        | 11       | 11       | 1        | 8.3%           | 12       | 12                       | 0        | 0.0%           | 6        |
|  | OSAGE             | 3        | 1        | 1        | 50.0%          | 2        | 2                        | 0        | 0.0%           | 12       |
|  | PIKE              | 25       | 17       | 3        | 15.0%          | 20       | 20                       | 0        | 0.0%           |          |
|  | RALLS             | 7        | 6        | 1        | 14.3%          | 7        | 7                        | 0        | 0.0%           |          |
|  | RANDOLPH          | 18       | 21       | 1        | 4.5%           | 22       | 15                       | 7        | 31.8%          | 11       |
|  | SCHUYLER          | 4        | 2        | 0        | 0.0%           | 2        | 2                        | 0        | 0.0%           | 4        |
|  | SCOTLAND          | 6        | 5        | 1        | 16.7%          | 6        | 6                        | 0        | 0.0%           | 6        |
| -  | SHELBY<br>WARREN  | 1<br>28  | 3<br>21  | 1<br>5   | 25.0%<br>19.2% | 4<br>26  | 2<br>24                  | 2        | 50.0%<br>7.7%  | 16<br>6  |
| -  | NE TOTAL          | 529      | 333      | 145      | 30.3%          | 478      | 374                      | 104      | 21.8%          | 11       |
| SE REGION  | BOLLINGER         | 10       | 9        | 143      | 10.0%          | 10       | 6                        | 4        | 40.0%          | 11       |
| OL INLUIUN                                       | BUTLER            | 60       | 52       | 15       | 22.4%          | 67       | 55                       | 12       | 17.9%          |          |
|  | CAPE GIRARDEAU    | 56       | 37       | 15       | 28.8%          | 52       | 47                       | 5        | 9.6%           |          |
| <del>                                     </del> | CARTER            | 6        | 5        | 5        | 50.0%          | 10       | 9                        | 1        | 10.0%          |          |
|  | CRAWFORD          | 24       | 20       | 2        | 9.1%           | 22       | 21                       | 1        | 4.5%           | 7        |
|  | DENT              | 11       | 10       | 1        | 9.1%           | 11       | 11                       | 0        | 0.0%           |          |
|  | DUNKLIN           | 44       | 31       | 13       | 29.5%          | 44       | 42                       | 2        | 4.5%           |          |
|  | HOWELL            | 41       | 44       | 7        | 13.7%          | 51       | 47                       | 4        | 7.8%           |          |
|  | IRON              | 12       | 11       | 3        | 21.4%          | 14       | 14                       | 0        | 0.0%           |          |

# TABLE 11 MO HEALTHNET FOR PREGNANT WOMEN APPLICATIONS JANUARY 2012

|            |                       |          |          |          |                |          | DAYS        | EOD     |               |         |
|------------|-----------------------|----------|----------|----------|----------------|----------|-------------|---------|---------------|---------|
|            |                       |          |          |          |                |          | APPLICATION |         |               |         |
|            |                       | #        | #        | #        | PERCENT        | TOTAL    | 15 DAYS     | 16 DAYS | % OVER        | AVERAGE |
| 05.0501011 | 1.4. DIOON            | RECEIVED | APPROVED | REJECTED | REJECTED       | RESOLVED | OR LESS     | OR MORE | 15 DAYS       | DAYS    |
| SE REGION  | MADISON               | 13       | 12       | 1        | 7.7%           | 13       | 13          | 0       | 0.0%          | 8       |
|            | MARIES<br>MISSISSIPPI | 5<br>21  | 3<br>16  | 2        | 40.0%<br>15.8% | 5<br>19  | 5<br>19     | 0       | 0.0%<br>0.0%  | 11      |
|            | NEW MADRID            | 14       | 12       | <u> </u> | 7.7%           | 19       | 19          | 1       | 7.7%          | 4<br>6  |
|            | OREGON                | 11       | 12       | 2        | 15.4%          | 13       | 13          | 0       | 0.0%          | 6       |
|            | PEMISCOT              | 26       | 20       | 5        | 20.0%          | 25       | 25          | 0       | 0.0%          | 4       |
|            | PERRY                 | 10       | 10       | 4        | 28.6%          | 14       | 9           | 5       | 35.7%         |         |
|            | PHELPS                | 45       | 26       | 16       | 38.1%          | 42       | 38          | 4       | 9.5%          |         |
|            | PULASKI               | 34       | 20       | 11       | 35.5%          | 31       | 27          | 4       | 12.9%         | 10      |
|            | REYNOLDS              | 5        | 4        | 0        | 0.0%           | 4        | 4           | 0       | 0.0%          | 4       |
|            | RIPLEY                | 13       | 10       | 3        | 23.1%          | 13       | 10          | 3       | 23.1%         | 10      |
|            | ST FRANCOIS           | 63       | 54       | 11       | 16.9%          | 65       | 63          | 2       | 3.1%          |         |
|            | STE GENEVIEVE         | 12       | 7        | 2        | 22.2%          | 9        | 9           | 0       | 0.0%          | 3       |
|            | SCOTT                 | 30       | 31       | 5        | 13.9%          | 36       | 35          | 1       | 2.8%          | 7       |
|            | SHANNON               | 13       | 11       | 0        | 0.0%           | 11       | 11          | 0       | 0.0%          | 1       |
|            | STODDARD              | 29       | 24       | 5        | 17.2%          | 29       | 28          | 1       | 3.4%          | 6       |
|            | TEXAS                 | 16       | 9        | 1        | 10.0%          | 10       | 9           | 1       | 10.0%         | 7       |
|            | WASHINGTON            | 27       | 26       | 0        | 0.0%           | 26       | 26          | 0       | 0.0%          | 5       |
|            | WAYNE                 | 17       | 9        | 4        | 30.8%          | 13       | 12          | 1       | 7.7%          | 7       |
|            | SE TOTAL              | 668      | 534      | 138      | 20.5%          | 672      | 620         | 52      | 7.7%          | 7       |
| SW REGION  | BARRY                 | 42       | 26       | 15       | 36.6%          | 41       | 38          | 3       | 7.3%          |         |
|            | BARTON                | 10       | 10       | 1        | 9.1%           | 11       | 10          | 1       | 9.1%          | 7       |
|            | BATES                 | 18       | 14       | 6        | 30.0%          | 20       | 20          | 0       | 0.0%          | 7       |
|            | BENTON                | 16       | 12       | 5        | 29.4%          | 17       | 13          | 4       | 23.5%         | 9       |
|            | CAMDEN                | 32       | 24       | 11       | 31.4%          | 35       | 34          | 1       | 2.9%          | 9       |
|            | CEDAR                 | 15       | 10       | 3        | 23.1%          | 13       | 12          | 1       | 7.7%          | _       |
|            | CHRISTIAN             | 69       | 44       | 22       | 33.3%          | 66       | 57          | 9       | 13.6%         | 10      |
|            | DADE                  | 6        | 5        | 0        | 0.0%           | 5        | 5           | 0       | 0.0%          | 1       |
|            | DALLAS                | 17       | 16       | 2        | 11.1%          | 18       | 16          | 2       | 11.1%         | 7       |
|            | DOUGLAS               | 16       | 11       | 4        | 26.7%          | 15       | 14          | 1       | 6.7%          |         |
|            | GREENE                | 294      | 204      | 75       | 26.9%          | 279      | 230         | 49      | 17.6%         | 10      |
|            | HENRY                 | 19       | 14       | 7        | 33.3%          | 21       | 13          | 8       | 38.1%         | 13      |
|            | HICKORY<br>JASPER     | 7<br>137 | 92       | 1        | 20.0%<br>36.1% | 5<br>144 | 5<br>123    | 0<br>21 | 0.0%<br>14.6% | 9       |
|            | LACLEDE               | 59       | 41       | 52<br>12 | 22.6%          |          | 51          |         | 3.8%          | 7       |
|            | LAWRENCE              | 44       | 30       | 10       | 25.0%          | 53<br>40 | 38          | 2       | 5.0%          | 6       |
|            | MCDONALD              | 41       | 13       | 13       | 50.0%          | 26       | 25          | 1       | 3.8%          |         |
|            | MILLER                | 28       | 18       | 5        |                | 23       | 21          | 2       | 8.7%          |         |
|            | MONITEAU              | 18       | 6        | 8        |                | 14       | 7           | 7       | 50.0%         |         |
|            | MORGAN                | 23       | 18       | 2        | 10.0%          | 20       | 16          | 4       | 20.0%         |         |
|            | NEWTON                | 68       | 43       | 18       | 29.5%          | 61       | 58          | 3       | 4.9%          |         |
|            | OZARK                 | 5        | 6        | 1        | 14.3%          | 7        | 6           | 1       | 14.3%         |         |
|            | POLK                  | 22       | 15       | 3        | 16.7%          | 18       | 15          | 3       | 16.7%         |         |
|            | ST CLAIR              | 7        | 3        | 1        | 25.0%          | 4        | 4           | 0       | 0.0%          |         |
|            | STONE                 | 31       | 17       | 11       | 39.3%          | 28       | 24          | 4       | 14.3%         |         |
|            | TANEY                 | 95       | 63       | 25       | 28.4%          | 88       | 76          | 12      | 13.6%         |         |
|            | VERNON                | 23       | 16       | 6        | 27.3%          | 22       | 20          | 2       | 9.1%          |         |
|            | WEBSTER               | 26       | 21       | 10       | 32.3%          | 31       | 24          | 7       | 22.6%         |         |
|            | WRIGHT                | 27       | 21       | 5        | 19.2%          | 26       | 26          | 0       | 0.0%          |         |
|            | SW TOTAL              | 1,215    | 817      | 334      | 29.0%          | 1,151    | 1,001       | 150     | 13.0%         |         |
| KC REGION  | CLAY                  | 182      | 100      | 53       | 34.6%          | 153      | 126         | 27      | 17.6%         | 10      |
|            | JACKSON               | 701      | 405      | 261      | 39.2%          | 666      | 510         | 156     | 23.4%         | 12      |
|            | PLATTE                | 60       | 25       | 25       | 50.0%          | 50       | 46          | 4       | 8.0%          | 9       |
|            | KC TOTAL              | 943      | 530      | 339      | 39.0%          | 869      | 682         | 187     | 21.5%         |         |
| STL REGION | FRANKLIN              | 84       | 53       | 29       | 35.4%          | 82       | 61          | 21      | 25.6%         |         |
|            | JEFFERSON             | 139      | 109      | 38       | 25.9%          | 147      | 135         | 12      | 8.2%          |         |
|            | ST CHARLES            | 178      | 102      | 50       | 32.9%          | 152      | 125         | 27      | 17.8%         |         |
|            | ST LOUIS COUNTY       | 575      | 424      | 140      | 24.8%          | 564      | 484         | 80      | 14.2%         |         |
|            | ST LOUIS CITY         | 365      | 275      | 98       | 26.3%          | 373      | 327         | 46      | 12.3%         |         |
|            | STL TOTAL             | 1,341    | 963      | 355      | 26.9%          | 1,318    | 1,132       | 186     | 14.1%         |         |
| STATEWIDE  |                       | 5,229    | 3,547    | 1,441    | 28.9%          | 4,988    | 4,250       | 738     | 14.8%         | 9       |

### TABLE 12 MHK, MHF AND TMH FAMILIES JANUARY 2012

| NW REGION ANDREW ATCHISON ATCHISON ATCHISON BUCHANAN A 1,362 BUCHANAN A 1,362 CALDWELL A 101 CARROLL A 106 CASS A 1,919 B 1,901 B 1,901 CHARITON A 140 CALDWEL A 106 CASS A 1,919 B 1,901 B 1,901 CHARITON A 140 CASS A 1,919 CHARITON A 140 CASS A 1,919 CHARITON A 140 CASS A 1,919  | TOTAL<br>FAMILIES<br>ECEIVING |   | CHIP/NON-CHIP<br>CHILD ONLY<br>FAMILIES | CHIP/NON-CHIP<br>CHILD AND<br>PARENT FAMILIES | CHIP<br>FAMILIES | NON-CHIP<br>CHILD ONLY<br>FAMILIES | NON-CHIP CHILD<br>AND PARENT<br>FAMILIES |        |           |
|--|-------------------------------|---|---|---|------------------|------------------------------------|--|--------|-----------|
| BUCHANNN   | 490                           | - |   | _   |                  | 289                                |  | ANDREW | NW REGION |
| CALDWELL   | 167                           | - | _                                       |   |                  |                                    |  |        |           |
| CARROLL CASS 1.019 1.901 666 CASS 1.019 1.901 666 CLUTTON 78 148 62 0 0 63 CLUTTON 140 393 98 0 0 21 COOPER 146 392 108 2 2 2 8 DAYLESS 83 191 59 0 0 12 COOPER 146 392 108 2 2 2 8 COOPER 146 119 119 119 119 119 119 119 119 119 11  | 4,784                         | _ |   |   |                  | ,                                  | ,  |        |           |
| CASS 1.019 1.901 566 7 163 CHARITON 78 148 62 0 6 6 CLINTON 140 390 98 0 22 CLINTON 140 390 98 0 22 28 DAVIESS 83 191 59 0 0 12 DEVALUE TO THE TOTAL | 391                           |   |   |   |                  |                                    | _  |        |           |
| CHARITON   | 421                           | - |   |   |                  |                                    |  |        |           |
| Colinton   140   383   98   0   21   | 3,656                         |   |   |   |                  | ,                                  |  |        |           |
| COOPER   | 294                           |   |   |   |                  | _                                  |  |        |           |
| DAVIESS   83   | 652                           | _ |   |   |                  |                                    |  |        |           |
| DE KALB  | 675                           | _ |   |   |                  |                                    |  |        |           |
| GENTRY   | 345                           | _ |   |   |                  | _                                  |  |        |           |
| GRUNDY   | 346                           |   |   | _   |                  | _                                  |  |        |           |
| HARRISON   | 250                           | - |   |   |                  |                                    |  |        |           |
| HOLT   | 476                           | _ | _                                       | _   |                  |                                    |  |        |           |
| JOHNSON  | 471                           | _ |   |   |                  |                                    |  |        |           |
| LAFAYETTE  | 155                           | _ |   |   |                  |                                    |  | _      |           |
| LINN   | 1,775                         | _ |   |   |                  |                                    |  |        |           |
| LIVINGSTON   | 1,516                         | _ |   |   |                  |                                    |  |        |           |
| MERCER   | 570                           | - |   | _   |                  |                                    |  |        |           |
| NODAWAY  | 558                           | _ | _                                       | _   |                  |                                    |  |        |           |
| PETTIS   | 136                           | - |   |   |                  | -                                  |  | _      |           |
| PUTNAM   | 497                           |   | _                                       |   | _                |                                    | _  |        |           |
| RAY  | 2,287                         | _ |   |   |                  | ,                                  |  |        |           |
| SALINE   318   696   147   1   35  | 189                           | - |   | _   |                  |                                    |  |        |           |
| SULLIVAN   66  | 893                           |   |   | _   |                  |                                    |  |        |           |
| WORTH  | 1,197                         | _ |   |   |                  |                                    |  | _      |           |
| NW TOTAL   5,957   13,408   3,382   31   817     NE REGION   ADAIR   202   555   153   0   35     AUDRAIN   312   571   160   2   42     BOONE   1,487   3,044   791   1   184     CALLAWAY   480   916   229   4   56     CLARK   66   196   78   0   9     COLE   769   1,488   325   1   63     GASCONADE   130   338   93   0   20     HOWARD   87   254   99   1   18     KNOX   25   91   30   0   11     LEWIS   72   214   85   0   24     LINCOLN   666   1,231   335   2   80     MACON   130   404   148   2   32     MARION   386   918   204   1   64     MONROE   69   221   81   0   17     MONTGOMERY   146   357   94   1   33     OSAGE   83   204   74   1   14     PIKE   188   451   133   0   32     RANDOLPH   375   798   189   0   58     SCHUYLER   48   99   40   0   5     SCOTLAND   43   93   779   196   3   41     NE TOTAL   6,294   13,601   360   21   871     SE REGION   BOLLINGER   171   390   152   3   22     BUTLER   817   1,646   449   0   77     CAPE GIRANDEAU   734   1,831   472   2   112     CARTER   86   289   75   0   24     CRAWFORD   465   830   183   1   37     DENT   246   532   161   0   21     DUNKLIN   814   1,536   315   1   74   | 335                           | - | _                                       |   | _                | -                                  |  |        |           |
| NE REGION ADAIR AUDRAIN AUDRAI | 69                            | _ |   |   |                  |                                    |  |        |           |
| AUDRAIN   312   571   160   2   42   BOONE   1,487   3,044   791   1   184   CALLAWAY   480   916   229   4   56   CLARK   66   196   78   0   9   COLE   769   1,488   325   1   63   GASCONADE   130   338   93   0   20   HOWARD   87   254   99   1   18   KNOX   25   91   30   0   11   LEWIS   72   214   85   0   24   LINCOLN   666   1,231   335   2   80   MARION   386   918   204   1   64   MONROE   69   221   81   0   17   MONTGOMERY   146   357   94   1   33   33   OSAGE   83   204   74   1   14   PIKE   188   451   133   0   32   RALLS   80   213   63   1   11   RANDOLPH   375   798   189   0   58   SCHUYLER   48   99   40   0   5   SCOTLAND   43   93   54   0   8   SHELBY   52   166   36   1   14   WARREN   398   779   196   3   22   BULLER   817   1,646   449   0   77   CAPE GIRARDEAU   734   1,831   472   2   112   CARTER   86   289   75   0   244   CRAWFORD   465   830   183   1   37   DENT   246   CRAWFORD   461   0   21   DUNKLIN   814   1,536   315   1   74  | 23,595                        | _ |   |   |                  | ,                                  | ,  |        |           |
| BOONE  | 945                           | _ |   |   |                  |                                    | _  |        | NE REGION |
| CALLAWAY         480         916         229         4         56           CLARK         66         196         78         0         9           COLE         769         1,488         325         1         63           GASCONADE         130         338         93         0         20           HOWARD         87         254         99         1         18           KNOX         25         91         30         0         111           LEWIS         72         214         85         0         24           LINCOLN         666         1,231         335         2         80           MACON         130         404         148         2         32           MARION         366         918         204         1         64           MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALL  | 1,087                         | _ |   |   |                  | _                                  | _  | _      |           |
| CLARK         66         196         78         0         9           COLE         769         1,488         325         1         63           GASCONADE         130         338         93         0         20           HOWARD         87         254         99         1         18           KNOX         25         91         30         0         11           LEWIS         72         214         85         0         24           LINCOLN         666         1,231         335         2         80           MACON         130         404         148         2         32           MARION         386         918         204         1         64           MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH </td <td>5,507</td> <td>_</td> <td>_</td> <td></td> <td>-</td> <td>,</td> <td></td> <td></td> <td></td>  | 5,507                         | _ | _                                       |   | -                | ,                                  |  |        |           |
| COLE 769 1,488 325 1 63 GASCONADE 130 338 93 0 20 HOWARD 87 254 99 1 1 18 KNOX 25 91 30 0 111 LEWIS 72 214 85 0 24 LINCOLN 666 1,231 335 2 80 MACON 130 404 148 2 32 MARION 386 918 204 1 64 MONROE 69 221 81 0 17 MONTGOMERY 146 357 94 1 33 OSAGE 83 204 74 1 14 PIKE 188 451 133 0 32 RALLS 80 213 63 1 111 RANDOLPH 375 798 189 0 58 SCHUYLER 48 99 40 0 55 SCOTLAND 43 93 54 0 8 SHELBY 52 166 36 1 14 WARREN 398 779 196 3 41 NE TOTAL 6,294 13,601 3,690 21 871 SE REGION BOILINGER 165 80 22 BUTLER 817 1,646 449 0 777 CAPE GIRARDEAU 734 1,831 472 2 112 CARTER 86 289 75 0 24 CRAWFORD 465 830 183 1 37 DENT 246 532 161 0 21 DUNKLIN 814 1,536 315 1 74  | 1,685                         | - |   |   |                  |                                    |  |        |           |
| GASCONADE         130         338         93         0         20           HOWARD         87         254         99         1         18           KNOX         25         91         30         0         11           LEWIS         72         214         85         0         24           LINCOLN         666         1,231         335         2         80           MACON         130         404         148         2         32           MARION         386         918         204         1         64           MONTGOMER         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCO  | 349                           | _ |   |   |                  |                                    |  |        |           |
| HOWARD   | 2,646                         |   |   |   |                  | ,                                  |  |        |           |
| KNOX   25   91   30   0   11   | 581                           | - |   | _   |                  |                                    |  |        |           |
| LEWIS         72         214         85         0         24           LINCOLN         666         1,231         335         2         80           MACON         130         404         148         2         32           MARION         386         918         204         1         64           MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TO  | 459                           | - | _                                       |   |                  | -                                  |  |        |           |
| LINCOLN   666   1,231   335   2   80   | 157                           |   |   |   |                  |                                    |  |        |           |
| MACON         130         404         148         2         32           MARION         386         918         204         1         64           MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22<   | 395                           | _ |   | _   |                  |                                    |  |        |           |
| MARION         386         918         204         1         64           MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0  | 2,314                         |   |   |   |                  |                                    |  |        |           |
| MONROE         69         221         81         0         17           MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112 <td>716</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | 716                           | _ |   |   |                  |                                    |  |        |           |
| MONTGOMERY         146         357         94         1         33           OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0   | 1,573                         |   |   |   |                  |                                    |  |        |           |
| OSAGE         83         204         74         1         14           PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1  | 388                           | _ |   |   |                  |                                    |  |        |           |
| PIKE         188         451         133         0         32           RALLS         80         213         63         1         11           RANDOLPH         375         798         189         0         58           SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37 <td>631</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  | 631                           | _ |   |   |                  |                                    |  |        |           |
| RALLS       80       213       63       1       11         RANDOLPH       375       798       189       0       58         SCHUYLER       48       99       40       0       5         SCOTLAND       43       93       54       0       8         SHELBY       52       166       36       1       14         WARREN       398       779       196       3       41         NE TOTAL       6,294       13,601       3,690       21       871         SE REGION BOLLINGER       171       390       152       3       22         BUTLER       817       1,646       449       0       77         CAPE GIRARDEAU       734       1,831       472       2       112         CARTER       86       289       75       0       24         CRAWFORD       465       830       183       1       37         DENT       246       532       161       0       21         DUNKLIN       814       1,536       315       1       74   | 376                           |   |   |   |                  |                                    |  |        |           |
| RANDOLPH       375       798       189       0       58         SCHUYLER       48       99       40       0       5         SCOTLAND       43       93       54       0       8         SHELBY       52       166       36       1       14         WARREN       398       779       196       3       41         NE TOTAL       6,294       13,601       3,690       21       871         SE REGION       BOLLINGER       171       390       152       3       22         BUTLER       817       1,646       449       0       77         CAPE GIRARDEAU       734       1,831       472       2       112         CARTER       86       289       75       0       24         CRAWFORD       465       830       183       1       37         DENT       246       532       161       0       21         DUNKLIN       814       1,536       315       1       74  | 804                           | _ |   | _   |                  |                                    |  |        |           |
| SCHUYLER         48         99         40         0         5           SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74  | 368                           |   |   |   |                  |                                    |  |        |           |
| SCOTLAND         43         93         54         0         8           SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74  | 1,420                         | _ |   |   |                  |                                    |  |        |           |
| SHELBY         52         166         36         1         14           WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74  | 192                           | _ |   |   |                  |                                    |  |        |           |
| WARREN         398         779         196         3         41           NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74  | 198                           |   |   |   |                  |                                    |  |        |           |
| NE TOTAL         6,294         13,601         3,690         21         871           SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74  | 269                           | _ |   |   |                  |                                    |  |        |           |
| SE REGION         BOLLINGER         171         390         152         3         22           BUTLER         817         1,646         449         0         77           CAPE GIRARDEAU         734         1,831         472         2         112           CARTER         86         289         75         0         24           CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74   | 1,417                         |   |   |   |                  |                                    |  |        |           |
| BUTLER     817     1,646     449     0     77       CAPE GIRARDEAU     734     1,831     472     2     112       CARTER     86     289     75     0     24       CRAWFORD     465     830     183     1     37       DENT     246     532     161     0     21       DUNKLIN     814     1,536     315     1     74  | 24,477                        | _ |   |   |                  | ·                                  |  |        |           |
| CAPE GIRARDEAU     734     1,831     472     2     112       CARTER     86     289     75     0     24       CRAWFORD     465     830     183     1     37       DENT     246     532     161     0     21       DUNKLIN     814     1,536     315     1     74  | 738                           |   |   |   |                  |                                    |  |        |           |
| CARTER     86     289     75     0     24       CRAWFORD     465     830     183     1     37       DENT     246     532     161     0     21       DUNKLIN     814     1,536     315     1     74   | 2,989                         |   |   |   |                  |                                    |  |        |           |
| CRAWFORD         465         830         183         1         37           DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74   | 3,151                         | _ |   |   |                  | ,                                  |  |        |           |
| DENT         246         532         161         0         21           DUNKLIN         814         1,536         315         1         74   | 474                           |   |   |   |                  |                                    |  |        |           |
| DUNKLIN         814         1,536         315         1         74   | 1,516                         |   |   |   |                  |                                    |  |        |           |
|  | 960                           |   |   |   |                  |                                    |  |        |           |
| IHOWELL   674  1.530  429  1  89   | 2,740                         | _ |   |   |                  |                                    |  |        |           |
| IRON 177 384 113 0 23  | 2,723<br>697                  |   |   | 1   | 429              | 1,530                              | 674                                      | HOWELL |           |

### TABLE 12 MHK, MHF AND TMH FAMILIES JANUARY 2012

|             |                    | NON-CHIP CHILD<br>AND PARENT<br>FAMILIES | NON-CHIP<br>CHILD ONLY<br>FAMILIES | CHIP<br>FAMILIES | CHIP/NON-CHIP<br>CHILD AND<br>PARENT FAMILIES | CHIP/NON-CHIP<br>CHILD ONLY<br>FAMILIES | TOTAL<br>FAMILIES<br>RECEIVING |
|-------------|--------------------|--|------------------------------------|------------------|---|---|--------------------------------|
| SE REGION   | MADISON            | 199                                      | 406                                | 135              | 2   | 27                                      | 769                            |
|             | MARIES             | 88                                       | 186                                | 53               | 0   |   | 341                            |
|             | MISSISSIPPI        | 291                                      | 624                                | 168              | 0   | 34                                      | 1,117                          |
|             | NEW MADRID         | 342                                      | 761                                | 189              | 1   | 44                                      | 1,337                          |
|             | OREGON             | 177                                      | 413                                | 128              | 2   | 27                                      | 747                            |
|             | PEMISCOT           | 531                                      | 975                                | 178              | 1   | 32                                      | 1,717                          |
|             | PERRY              | 190                                      | 404                                | 125              | 0   | 36<br>79                                | 755                            |
|             | PHELPS<br>PULASKI  | 575                                      | 1,092                              | 305              | 2   | 79<br>52                                | 2,053                          |
|             | REYNOLDS           | 451<br>116                               | 840<br>251                         | 221<br>72        | 1   | 12                                      | 1,564<br>452                   |
|             | RIPLEY             | 354                                      | 623                                | 186              | 2   | 39                                      | 1,204                          |
|             | ST FRANCOIS        | 1,070                                    | 1,992                              | 470              | 2   | 95                                      | 3,629                          |
|             | STE GENEVIEVE      | 173                                      | 326                                | 104              | 1   | 19                                      | 623                            |
|             | SCOTT              | 767                                      | 1,569                              | 383              | 2   | 88                                      | 2,809                          |
|             | SHANNON            | 154                                      | 343                                | 95               | 0   | 15                                      | 607                            |
|             | STODDARD           | 353                                      | 1,007                              | 343              | 1   | 68                                      | 1.772                          |
|             | TEXAS              | 344                                      | 816                                | 243              | 1   | 48                                      | 1,452                          |
|             | WASHINGTON         | 533                                      | 1,043                              | 218              | 1   | 45                                      | 1,840                          |
|             | WAYNE              | 196                                      | 516                                | 166              | 1   | 18                                      | 897                            |
|             | SE TOTAL           | 11,088                                   | 23,155                             | 6,131            | 28  | 1,271                                   | 41,673                         |
| SW REGION   | BARRY              | 494                                      | 1,177                              | 249              | 2   | 73                                      | 1,995                          |
|             | BARTON             | 164                                      | 403                                | 117              | 0   | 29                                      | 713                            |
|             | BATES              | 182                                      | 420                                | 140              | 0   | 35                                      | 777                            |
|             | BENTON             | 271                                      | 533                                | 169              | 0   | 29                                      | 1,002                          |
|             | CAMDEN             | 461                                      | 1,091                              | 336              | 2   | 69                                      | 1,959                          |
|             | CEDAR              | 214                                      | 429                                | 135              | 2   | 23                                      | 803                            |
|             | CHRISTIAN          | 586                                      | 1,947                              | 579              | 3   | 168                                     | 3,283                          |
|             | DADE               | 72                                       | 206                                | 111              | 0   | 15                                      | 404                            |
|             | DALLAS             | 245                                      | 549                                | 154              | 0   | 27                                      | 975                            |
|             | DOUGLAS            | 210                                      | 515                                | 159              | 1   | 29                                      | 914                            |
|             | GREENE             | 2,985                                    | 6,781                              | 1,658            | 5   | 393                                     | 11,822                         |
|             | HENRY              | 311                                      | 611                                | 145              | 1   | 28                                      | 1,096                          |
|             | HICKORY            | 105                                      | 235                                | 73               | 0   | 12                                      | 425                            |
|             | JASPER             | 1,499                                    | 3,817                              | 757              | 7   | 218                                     | 6,298                          |
|             | LACLEDE            | 507                                      | 1,350                              | 346              | 1   | 85                                      | 2,289                          |
|             | LAWRENCE           | 503                                      | 1,085                              | 275              | 0   |   | 1,945                          |
|             | MCDONALD           | 327                                      | 970                                | 161              | 0   |   | 1,501                          |
|             | MILLER             | 338                                      | 899                                | 252              | 0   |   | 1,548                          |
|             | MONITEAU           | 119                                      | 320                                | 112              | 2   |   | 574                            |
|             | MORGAN             | 256                                      | 635                                | 170              | 0   |   | 1,094                          |
|             | NEWTON             | 633                                      | 1,754                              | 386              |   |   | 2,877                          |
|             | OZARK              | 109                                      | 278                                | 78               | 0   |   | 480                            |
|             | POLK               | 411                                      | 949                                | 262              | 1   | 59                                      | 1,682                          |
|             | ST CLAIR           | 161                                      | 247                                | 74               | 0   |   | 500                            |
|             | STONE              | 295                                      | 856                                | 216              | 0   |   | 1,419                          |
|             | TANEY              | 494                                      | 1,787                              | 505              | 1   | 114                                     | 2,901                          |
|             | VERNON             | 266                                      | 657                                | 178              |   | 39<br>67                                | 1,140                          |
|             | WEBSTER            | 370                                      | 969                                | 271              | 2   |   | 1,679                          |
|             | WRIGHT<br>SW TOTAL | 371                                      | 732                                | 196              | 1   | 46                                      | 1,346                          |
| KC REGION   | CLAY               | 12,959<br>1,476                          | 32,202<br>4,124                    | 8,264<br>1,089   | 31<br>4                                       | 1,985<br>244                            | 55,441<br>6 937                |
| NO KEGION   | JACKSON            | 9,707                                    | 19,657                             | 3,931            | 27  | 1,033                                   | 6,937<br>34,355                |
|             | PLATTE             | 493                                      | 1,207                              | 3,931            | 6   |   | 2,095                          |
|             | KC TOTAL           | 11,676                                   | 24,988                             | 5,334            | 37  | 1,352                                   | 43,387                         |
| STL REGION  | FRANKLIN           | 957                                      | 24,966                             | 5,334            | 4   | 1,352                                   | 3,686                          |
| OT L REGION | JEFFERSON          | 2,018                                    | 4,382                              | 1,283            | 16  |   | 7,945                          |
|             | ST CHARLES         | 1,750                                    | 3,985                              | 1,025            | 4   | 218                                     | 6,982                          |
|             | ST LOUIS COUNTY    | 9,363                                    | 18,239                             | 4,654            | 29  | 1,008                                   | 33,293                         |
|             | ST LOUIS CITY      | 8,520                                    | 12,393                             | 1,948            | 13  |   | 23,325                         |
|             | STL TOTAL          | 22,608                                   | 41,066                             | 9,469            | 66  |   | 75,231                         |
| STATEWIDE   | J. E 101/1E        | 70,582                                   | 148,420                            | 36,270           |   |   | 263,804                        |

### TABLE 13 MHK, MHF AND TMH CHILDREN JANUARY 2012

|            |                      | NON CHIP       | CHIP        | CHIP       |                |           |            | TOTAL          |
|------------|----------------------|----------------|-------------|------------|----------------|-----------|------------|----------------|
| NW DECION  | ANDDEW               | POVERTY        | NON-PREMIUM | PREMIUM    | MHF            | TMH       | NEWBORNS   | CHILDREN       |
| NW REGION  | ANDREW               | 341            | 91          | 70         | 322            | 41<br>12  | 44         | 909            |
|            | ATCHISON             | 128            | 37          | 28         | 91             |           | 16         | 312            |
|            | BUCHANAN<br>CALDWELL | 3,663          | 696<br>71   | 402<br>38  | 3,779<br>296   | 573<br>37 | 373<br>39  | 9,486<br>794   |
|            |                      | 313            |             |            |                | 22        | 23         |                |
|            | CARROLL              | 344            | 91          | 55<br>526  | 287            |           |            | 822            |
|            | CASS<br>CHARITON     | 2,828<br>187   | 774<br>74   | 526<br>41  | 2,350<br>218   | 505<br>46 | 281<br>22  | 7,264<br>588   |
|            |                      | _              |             |            | _              |           |            |                |
|            | CLINTON<br>COOPER    | 553            | 114         | 71         | 427            | 68        | 69         | 1,302          |
|            |                      | 583            | 108         | 119        | 385            | 81<br>27  | 58<br>23   | 1,334          |
|            | DAVIESS<br>DE KALB   | 250<br>287     | 92<br>82    | 57<br>31   | 289<br>223     | 46        | 23<br>44   | 738<br>713     |
|            |                      | 207            |             |            |                | 28        |            | 539            |
|            | GENTRY<br>GRUNDY     | 429            | 64<br>89    | 61<br>50   | 138<br>329     | 32        | 26<br>38   | 967            |
|            |                      | 429            |             | 73         |                | 45        | 43         | 982            |
|            | HARRISON<br>HOLT     | 144            | 118<br>36   | 25         | 292<br>82      | 45        | 43<br>17   | 313            |
|            | JOHNSON              | 1,421          | 295         | 235        | 1,191          | 198       | 153        | 3,493          |
|            | LAFAYETTE            | 1,421          | 322         | 191        | 923            | 202       | 150        | 2.996          |
|            | LINN                 | 516            | 87          | 71         | 372            | 60        | 46         | 1,152          |
|            | LIVINGSTON           | 483            | 96          | 55         | 344            | 62        | 36         | 1,132          |
|            | MERCER               | 123            | 24          | 31         | 84             | 15        | 11         | 288            |
|            | NODAWAY              | 400            | 94          | 66         | 297            | 55        | 62         | 974            |
|            | PETTIS               | 2.053          | 438         | 259        | 1,559          | 239       | 172        | 4,720          |
|            | PUTNAM               | 2,033          | 436         | 37         | 1,559          | 239       | 16         | 376            |
|            | RAY                  | 694            | 166         | 93         | 627            | 94        | 72         | 1,746          |
|            | SALINE               | 960            | 178         | 122        | 797            | 151       | 72<br>78   | 2,286          |
|            | SULLIVAN             | 277            | 58          | 51         | 214            | 35        | 32         | 2,260          |
|            | WORTH                | 67             | 19          | 9          | 214            | 0         | 32<br>7    | 129            |
|            | NW TOTAL             | 19.034         | 4,362       | 2.867      | 16.048         | 2.704     | 1.951      | 46.966         |
| NE REGION  | ADAIR                | 19,034         | 4,362       | 123        | 567            | 2,704     | 98         | 1,847          |
| NE REGION  | AUDRAIN              | 786            | 196         | 145        | 789            | 128       | 124        | 2,168          |
|            | BOONE                | 4.040          | 930         | 680        | 3,755          | 796       | 508        | 10.709         |
|            | CALLAWAY             | 1,274          | 296         | 174        | 1,133          | 208       | 159        | 3,244          |
|            | CLARK                | 254            | 86          | 64         | 1,133          | 48        | 25         | 5,244          |
|            | COLE                 | 2.058          | 418         | 229        | 2,042          | 342       | 251        | 5,340          |
|            | GASCONADE            | 2,038<br>510   | 101         | 77         | 336            | 74        | 43         | 1,141          |
|            | HOWARD               | 388            | 105         | 95         | 251            | 37        | 46         | 922            |
|            | KNOX                 | 136            | 31          | 35         | 82             | 22        | 13         | 319            |
|            | LEWIS                | 325            | 99          | 72         | 200            | 33        | 51         | 780            |
|            | LINCOLN              | 1,798          |             | 236        | 1,740          |           | 206        | 4,697          |
|            | MACON                | 642            | 178         | 112        | 376            |           | 66         | 1,440          |
|            | MARION               | 1,265          | 312         | 151        | 1,077          | 191       | 139        | 3,135          |
|            | MONROE               | 314            | 80          | 78         | 203            | 37        | 32         | 744            |
|            | MONTGOMERY           | 549            | 116         | 86         | 421            | 45        | 65         | 1,282          |
|            | OSAGE                | 277            | 78          | 58         | 229            | 43        | 37         | 722            |
|            | PIKE                 | 665            | 159         | 112        | 503            | 89        | 61         | 1,589          |
|            | RALLS                | 316            | 72          | 53         | 197            | 40        | 17         | 695            |
|            | RANDOLPH             | 1,110          | 262         | 139        | 957            | 163       | 97         | 2,728          |
|            | SCHUYLER             | 1,110          | 39          | 38         | 131            | 26        | 24         | 385            |
|            | SCOTLAND             | 157            | 61          | 47         | 98             | 17        | 20         | 400            |
|            | SHELBY               | 268            | 64          | 35         | 134            | 37        | 17         | 555            |
|            | WARREN               | 1,145          | 264         | 137        | 981            | 177       | 108        | 2,812          |
|            | NE TOTAL             | 19,208         | 4,573       | 2,976      | 16,372         | 2,965     | 2,207      | 48,301         |
| SE REGION  | BOLLINGER            | 530            | 189         | 120        | 468            | 2,903     | 74         | 1,491          |
| 52 KEO1014 | BUTLER               | 2,199          | 460         | 334        | 2,030          | 335       | 204        | 5,562          |
|            | CAPE GIRARDEAU       | 2,580          | 569         | 360        | 1,949          | 368       | 297        | 6,123          |
|            | CARTER               | 2,380<br>408   | 99          | 56         | 261            | 40        | 39         | 903            |
|            | CRAWFORD             | 1,228          | 261         | 111        | 1,026          | 214       | 82         | 2,922          |
|            |                      | 747            | 179         | 125        | 674            | 84        | 68         | 1,877          |
|            | II)FNI               |                |             | 123        | 014            |           |            | 1,077          |
|            | DENT<br>DUNKLIN      |                |             | 242        |                |           |            | •              |
|            | DUNKLIN<br>HOWELL    | 1,940<br>2,261 | 367<br>530  | 242<br>299 | 2,480<br>1,775 | 291       | 148<br>279 | 5,468<br>5,439 |

### TABLE 13 MHK, MHF AND TMH CHILDREN JANUARY 2012

|            |                              | NON CHIP       | CHIP        | CHIP       |              |            |            | TOTAL          |
|------------|------------------------------|----------------|-------------|------------|--------------|------------|------------|----------------|
| OF DECION  | MADICON                      | POVERTY        | NON-PREMIUM | PREMIUM    | MHF          | TMH        | NEWBORNS   | CHILDREN       |
| SE REGION  | MADISON                      | 635            | 160         | 100        | 480          | 71         | 46         | 1,492          |
|            | MARIES                       | 308            | 73          | 41         | 220          | 30         | 25         | 697            |
|            | MISSISSIPPI<br>NEW MADRID    | 838            | 203<br>214  | 115        | 809          | 150        | 74         | 2,189          |
|            |                              | 1,011          |             | 128        | 955          | 160<br>75  | 75         | 2,543          |
|            | OREGON                       | 600            | 157         | 87         | 489          |            | 51         | 1,459          |
|            | PEMISCOT<br>PERRY            | 1,311          | 238<br>166  | 100<br>95  | 1,542        | 255<br>105 | 75<br>56   | 3,521          |
|            |                              | 603            |             |            | 463          |            | 56         | 1,488          |
|            | PHELPS<br>PULASKI            | 1,555<br>1,173 | 386<br>291  | 236<br>177 | 1,378        | 175<br>144 | 150<br>117 | 3,880          |
|            |                              | , -            |             |            | 1,114        |            |            | 3,016          |
|            | REYNOLDS<br>RIPLEY           | 356<br>895     | 82<br>231   | 52<br>122  | 264<br>830   | 46<br>146  | 39<br>57   | 839<br>2.281   |
|            |                              |                | 564         | 294        |              |            | 325        | , -            |
|            | ST FRANCOIS<br>STE GENEVIEVE | 2,735<br>501   | 125         | 67         | 2,553<br>391 | 370<br>85  | 47         | 6,841<br>1,216 |
|            |                              |                |             |            |              |            |            | 5.253          |
|            | SCOTT<br>SHANNON             | 2,035<br>502   | 464<br>110  | 246<br>69  | 1,968<br>370 | 428<br>65  | 112<br>28  | 5,253<br>1,144 |
|            | STODDARD                     | 1,307          | 358         | 253        | 997          | 199        | 142        | 3,256          |
|            | TEXAS                        | 1,307          | 274         | 200        | 951          | 158        | 118        | 2.863          |
|            | WASHINGTON                   | 1,131          | 262         | 144        | 1,309        | 225        | 131        | 3,492          |
|            | WAYNE                        | 675            | 161         | 120        | 545          | 83         | 74         | 1,658          |
|            | SE TOTAL                     | 32.053         | 7,291       | 4,387      | 28.744       | 4.776      | 2.973      | 80.224         |
| SW REGION  | BARRY                        | 1.712          | 379         | 4,367      | 1.448        | 185        | 2,973      | 4.018          |
| SW REGION  | BARTON                       | 614            | 173         | 82         | 1,440        | 64         | 137<br>58  | 1,435          |
|            | BATES                        | 613            | 166         | 127        | 506          | 73         | 62         | 1,433          |
|            | BENTON                       | 688            | 176         | 143        | 644          | 110        | 81         | 1,347          |
|            | CAMDEN                       | 1,666          | 410         | 265        | 1,129        | 208        | 191        | 3,869          |
|            | CEDAR                        | 656            | 173         | 92         | 550          | 93         | 65         | 1,629          |
|            | CHRISTIAN                    | 3.030          | 783         | 524        | 1,654        | 317        | 245        | 6,553          |
|            | DADE                         | 295            | 129         | 95         | 236          | 25         | 17         | 797            |
|            | DALLAS                       | 744            | 187         | 139        | 687          | 75         | 71         | 1,903          |
|            | DOUGLAS                      | 744            | 186         | 132        | 598          | 105        | 92         | 1,864          |
|            | GREENE                       | 9,863          | 2,166       | 1,140      | 7,634        | 1.081      | 1,380      | 23.264         |
|            | HENRY                        | 9,863          | 176         | 1,140      | 7,034        | 1,081      | 85         | 23,204         |
|            | HICKORY                      | 335            | 89          | 53         | 265          | 42         | 31         | 815            |
|            | JASPER                       | 5,324          | 1,110       | 490        | 4,311        | 782        | 556        | 12,573         |
|            | LACLEDE                      | 1,911          | 412         | 265        | 1,490        | 154        | 133        | 4,365          |
|            | LAURENCE                     | 1,589          | 381         | 214        | 1,437        | 180        | 118        | 3,919          |
|            | MCDONALD                     | 1,443          | 245         | 99         | 1,088        | 150        | 106        | 3,131          |
|            | MILLER                       | 1,367          | 319         | 207        | 833          | 149        | 105        | 2,980          |
|            | MONITEAU                     | 468            | 132         | 95         |              | _          | 67         | 1,164          |
|            | MORGAN                       | 951            | 178         | 158        | 673          | 94         | 80         | 2,134          |
|            | NEWTON                       | 2,500          | 582         | 289        | 1,853        | 325        | 320        | 5,869          |
|            | OZARK                        | 414            | 106         | 52         | 294          | 46         | 30         | 942            |
|            | POLK                         | 1,443          | 328         | 231        | 1,099        | 182        | 161        | 3,444          |
|            | ST CLAIR                     | 319            | 119         | 26         | 394          | 74         | 36         | 968            |
|            | STONE                        | 1,295          | 267         | 170        | 827          | 96         | 120        | 2,775          |
|            | TANEY                        | 2,679          | 617         | 385        | 1,483        | 214        | 265        | 5,643          |
|            | VERNON                       | 940            | 235         | 143        | 718          | 136        | 96         | 2,268          |
|            | WEBSTER                      | 1,483          | 402         | 172        | 1,049        | 163        | 107        | 3,376          |
|            | WRIGHT                       | 1,463          | 261         | 172        | 1,049        |            | 96         | 2,749          |
|            | SW TOTAL                     | 47,028         | 10,887      | 6,221      | 35,424       | 5,449      | 4,911      | 109,920        |
| KC REGION  | CLAY                         | 5,809          | 1,484       | 869        | 4,363        | 737        | 631        | 13,893         |
| ILCIOIV    | JACKSON                      | 27,084         | 5,487       | 2,945      | 28,461       | 3,831      | 2,964      | 70,772         |
|            | PLATTE                       | 1,649          | 404         | 2,943      | 1,320        | 224        | 2,904      | 4,095          |
|            | KC TOTAL                     | 34,542         | 7,375       | 4,098      | 34,144       | 4,792      | 3,809      | 88,760         |
|            | FRANKLIN                     | 3,026          | 653         | 436        | 2,436        | 4,792      | 353        | 7,311          |
| OTE REGION | JEFFERSON                    | 6,134          | 1,470       | 1,004      | 4,938        | 793        | 702        | 15,041         |
|            | ST CHARLES                   | 5,555          | 1,252       | 769        | 4,328        | 773        | 973        | 13,650         |
|            | ST LOUIS COUNTY              | 26,250         | 6,125       | 3,045      | 23,819       | 3,938      | 3,323      | 66,500         |
|            | ST LOUIS CITY                | 16,326         | 2,784       | 971        | 22,394       | 3,086      | 1,975      | 47,536         |
|            |                              | 57,291         | 12,284      | 6,225      | 57,915       | ·          | 7,326      | 150,038        |
|            | STL TOTAL                    |                |             |            |              |            |            |                |

# TABLE 14 MHF, TMH AND MPW PARENTS/CARETAKERS JANUARY 2012

| NW REGION   ANDREW   H115   13  |           |           |       |       |     | EXTENDED | UNINSURED | TOTAL                                 |
|---|-----------|-----------|-------|-------|-----|----------|-----------|---------------------------------------|
| NW REGION ANDREW  115   |           |           |       |       |     | WOMEN'S  |           | PARENTS/                              |
| ATCHISON  |           |           |       |       |     |          |           | CARETAKERS                            |
| BUCHANNN  | NW REGION |           |       |       |     |          |           | 272                                   |
| CALDWELL   105   12   38   21   59  |           |           | _     |       |     |          |           | 79                                    |
| CARROLL   |           |           | ,     |       |     |          |           | 3,044                                 |
| CASS 945 229 381 209 582 2 CHARITON 74 15 28 14 38 CLINTON 132 28 76 54 99 COOPER 126 36 59 59 155 DAVIESS 83 13 13 39 31 71 DE KALB 68 19 42 41 73 GENTRY 34 10 26 20 40 GRUNDY 94 13 62 27 77 36 60 60 HOLT 26 2 18 18 18 18 18 18 18 18 18 18 18 18 18   |           |           |       |       |     |          |           | 235<br>261                            |
| CHARITON  |           |           | _     |       |     |          |           | 2,346                                 |
| CLINTON   |           |           |       |       |     |          |           | 167                                   |
| COOPER  |           |           |       |       |     |          |           | 389                                   |
| DAVESS   83   |           |           |       |       |     |          |           | 435                                   |
| DE KALB   |           |           |       |       |     |          |           | 237                                   |
| GRUNDY 94 133 62 37 64   HARRISON 72 22 15 77 36 60   HOLT 26 2 18 18 18 18 18   JOHNSON 509 99 197 1118 354 1   LAFAYETTE 3719 81 1611 104 330   LUNN 130 33 62 32 84   LUNN 130 33 62 32 84   LUNNGSTON 129 25 72 36 114   MERCER 27 10 10 10 10 23   NODAWAY 95 57 71 51 65   PETTIS 504 96 251 131 375 1   PUTNAM 44 9 92 1 10 27   RAY 247 46 101 57 128   SALINE 294 71 138 78 234   SULLIVAN 64 15 39 18 46   WORTH 11 10 13 6 14   NW TOTAL 5,731 1,152 2,664 1,626 3,724 14   NE REGION ADAIR 199 38 122 81 129   WORTH 64 17 1 285 68 99 94 168   BOONE 1,331 319 561 445 1,223 1   CLARK 53 20 43 24 53 20 43 24 53   COLE 688 141 298 20 44 6 1   GASCONADE 128 28 40 45 94 1   GASCONADE 128 28 40 45 96 11   CLARK 53 20 43 24 53 20 43 24 53   COLE 688 141 298 20 44 1 101   KNOX 22 5 5 11 16 27 27 28 1   CLARK 53 20 43 24 53   COLE 688 141 298 20   GASCONADE 128 28 40 45 96   HOWARD 94 1 10   KNOX 22 5 5 11 16 27 27 27 27 27 27 27 27 27 27 27 27 27  |           |           |       |       |     |          |           | 238                                   |
| HARRISON   72   21   57   36   60     HOLT   26   2   18   18   18   18     JOHNSON   508   99   197   118   354   1     LIAFAYETTE   319   81   161   104   330   1     LINN   130   33   62   32   84     LINN   130   33   62   32   84     LIVINGSTON   129   25   72   36   1114     MERCER   27   10   10   10   23     NODAWAY   95   27   71   51   65     PETTIS   504   96   251   131   375   1     PUTNAM   44   9   21   10   27     RAY   247   46   101   57   128     SALINE   294   71   138   78   234     SULLIVAN   64   15   39   18   46     WORTH   11   0   13   6   14     NW TOTAL   5,731   1,152   2,664   1,626   3,724   14     NE REGION   ADAIR   199   38   122   81   129     AUDRAIN   285   68   99   94   168     BOONE   1,331   319   561   445   1,233   3     CALLAWAY   474   90   169   121   294   1     CLARK   63   20   43   24   53     COLE   686   141   296   206   446   1     GASCONADE   128   28   10   10     HOWARD   84   18   49   41   101     KNOX   22   5   11   16   27     LEWIS   77   13   38   64   14     MARON   358   76   129   139   31   37   34   61     LINCOLN   649   126   219   150   434   1     MARON   358   76   162   123   305   1     MARON   359   76   162   123   305   1     MARON   379   377   38   31   39   31   30   35     SCHUYLER   43   11   18   17   32     SCHUYLER   43   11   18   17   32     SCHUYLER   43   11   18   17   32     SERGION BULLINGER   179   43   106   64   142     RALLS   77   16   35   18   54     RANDOLPH   360   75   143   97   277     SCHUYLER   43   11   18   17   32     SERGION BULLINGER   179   49   121   16     SERGION BULLINGER   179   49   121   16     SERGION BULLINGER   179   49   121   10     CARPER   30   31   344   29   72     CRAWPORD   436   113   133   347   330   357   1     DUNKLIN   779   133   247   130   557   1 |           | GENTRY    | 34    | 10    | 26  | 20       | 40        | 130                                   |
| HOLT  |           | GRUNDY    | 94    | 13    | 62  | 37       | 64        | 270                                   |
| JOHNSON   |           | HARRISON  | 72    | 21    | 57  | 36       | 60        | 246                                   |
| LINN  |           | HOLT      | 26    | 2     | 18  | 18       | 18        | 82                                    |
| LINN  |           | JOHNSON   | 509   | 99    | 197 | 118      |           | 1,277                                 |
| LIVINGSTON   129   25   72   36   1114  |           | LAFAYETTE | 319   |       | 161 |          | 330       | 995                                   |
| MERCER  |           |           |       |       |     |          | _         | 341                                   |
| NODAWAY   |           |           | _     |       |     |          |           | 376                                   |
| PETTIS  |           |           |       |       |     | _        | _         | 80                                    |
| PUTNAM  |           |           |       |       |     |          |           | 309                                   |
| RAY 247 46 101 57 128   SALINE 294 71 138 78 234   SULLIVAN 64 15 39 18 46   WORTH 11 0 13 6 144   NWTOTAL 5731 1,152 2,664 1,626 3,724 14   NEREGION ADAIR 199 38 122 81 129   BOONE 1,331 319 561 445 1,293 3   CALLAWAY 474 90 159 121 294 1   CLARK 53 20 43 24 53   COLE 686 141 296 206 446 1   GASCONADE 128 28 40 45 96   HOWARD 84 18 49 41 101   KNOX 22 5 5 11 16 27   LEWIS 72 13 37 34 61   LINCOLN 649 126 219 150 434 1   MACON 113 38 64 54 164   MACON 113 38 64 54 164   MACON 358 76 162 129 150 434 1   MACON 113 38 64 54 164   MARION 358 76 162 123 305 1   MONROE 60 20 35 23 57   MONTGOMERY 139 31 80 58 112   OSAGE 77 20 40 30 58 112   OSAGE 77 20 40 40 30 58 112   OSAGE 77 20 40 40 30 58 112   OSAGE 77 20 40 40 40 40 40 40 40 40 40 40 40 40 40  |           |           |       |       |     |          |           | 1,357                                 |
| SALINE  |           |           |       |       |     |          |           | 111<br>579                            |
| SULLIVAN   64   |           |           |       |       |     |          |           | 815                                   |
| WORTH   |           | <u> </u>  |       |       |     |          |           | 182                                   |
| NW TOTAL   5,731   1,152   2,664   1,626   3,724   14     NR REGION   ADAIR   199   38   122   81   129     AUDRAIN   285   68   99   94   168     BOONE   1,331   319   561   445   1,293   3     CALLAWAY   474   90   169   121   294   1     CLARK   53   20   43   24   53     COLE   686   141   296   206   446   1     GASCONADE   128   28   40   45   96     HOWARD   84   18   49   41   101     KNOX   22   5   11   16   27     LEWIS   72   13   37   34   61     LINCOLN   649   126   219   150   434   1     MACON   113   38   64   54   164     MARION   358   76   162   123   305   1     MONROE   60   20   35   23   57     MONTGOMERY   139   31   80   58   112     OSAGE   77   20   40   30   54     PIKE   179   43   106   64   142     RALLS   77   16   35   18   54     RANDOLPH   360   75   143   97   277     SCHUYLER   43   11   18   17   32     SCOTLAND   42   8   19   21   16     SHELBY   46   12   28   31   39     WARREN   379   92   137   90   291     NETOTAL   5,856   1,308   2,513   1,883   4,645   16     SERGION   50   436   11   11   11     DENT   259   28   98   54   161     DUNKLIN   779   133   247   130   537   1   |           |           |       |       |     |          |           | 44                                    |
| NE REGION   ADAIR   199   38   122   81   129   |           |           |       |       |     |          |           | 14,897                                |
| AUDRAIN   285   68   99   94   168  | NE REGION |           | ,     | ,     | ,   | ,        | ,         | 569                                   |
| CALLAWAY  |           |           |       |       |     |          |           | 714                                   |
| CLARK         53         20         43         24         53           COLE         686         141         296         206         446         1           GASCONADE         128         28         40         45         96           HOWARD         84         18         49         41         101           KNOX         22         5         11         16         27           LEWIS         72         13         37         34         61           LINCOLN         649         126         219         150         434         1           MACON         113         38         64         54         164           MARION         358         76         162         123         305         1           MONROE         60         20         35         23         57           MONTGOMERY         139         31         80         58         112           OSAGE         77         20         40         30         54           PIKE         179         43         106         64         142           RALLS         777         16         35         18<   |           |           |       |       | 561 | 445      | 1,293     | 3,949                                 |
| COLE  |           | CALLAWAY  | 474   | 90    | 169 | 121      | 294       | 1,148                                 |
| GASCONADE   |           | CLARK     | 53    | 20    | 43  | 24       | 53        | 193                                   |
| HOWARD  |           | COLE      | 686   | 141   | 296 | 206      | 446       | 1,775                                 |
| KNOX   22   5   |           | GASCONADE | 128   | 28    | 40  | 45       | 96        | 337                                   |
| LEWIS   72  |           | HOWARD    |       | 18    |     |          |           | 293                                   |
| LINCOLN         649         126         219         150         434         1           MACON         113         38         64         54         164           MARION         358         76         162         123         305         1           MONROE         60         20         35         23         57           MONTGOMERY         139         31         80         58         112           OSAGE         77         20         40         30         54           PIKE         179         43         106         64         142           RALLS         77         16         35         18         54           RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,88  |           |           |       |       |     |          |           | 81                                    |
| MACON   |           |           |       |       |     |          | _         | 217                                   |
| MARION         358         76         162         123         305         1           MONROE         60         20         35         23         57           MONTGOMERY         139         31         80         58         112           OSAGE         77         20         40         30         54           PIKE         179         43         106         64         142           RALLS         77         16         35         18         54           RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION         BOLLINGER         176         42         97         49         122           BUTLER         780         167   |           |           |       |       |     |          |           | 1,578                                 |
| MONROE   60   20   35   23   57   |           |           |       |       |     |          |           |                                       |
| MONTGOMERY   139   31   80   58   112   |           |           |       |       |     |          |           | ·                                     |
| OSAGE         77         20         40         30         54           PIKE         179         43         106         64         142           RALLS         77         16         35         18         54           RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>195<br/>420</td></td<>  |           |           |       |       |     |          |           | 195<br>420                            |
| PIKE         179         43         106         64         142           RALLS         77         16         35         18         54           RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>221</td></t<>   |           |           |       |       |     |          |           | 221                                   |
| RALLS         77         16         35         18         54           RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN  |           |           |       |       |     |          |           |                                       |
| RANDOLPH         360         75         143         97         277           SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1   |           |           |       |       |     |          |           |                                       |
| SCHUYLER         43         11         18         17         32           SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>952</td>  |           |           |       |       |     |          |           | 952                                   |
| SCOTLAND         42         8         19         21         16           SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1   |           |           |       |       |     |          |           | 121                                   |
| SHELBY         46         12         28         31         39           WARREN         379         92         137         90         291           NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  |           |           |       |       |     |          |           |                                       |
| NE TOTAL         5,856         1,308         2,513         1,883         4,645         16           SE REGION BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1   |           | SHELBY    |       | 12    |     |          | 39        | 156                                   |
| SE REGION         BOLLINGER         176         42         97         49         122           BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1   |           | WARREN    | 379   | 92    | 137 | 90       | 291       | 989                                   |
| BUTLER         780         167         353         183         438         1           CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  |           | NE TOTAL  | 5,856 | 1,308 |     |          | 4,645     | 16,205                                |
| CAPE GIRARDEAU         674         147         386         250         466         1           CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1   | SE REGION |           |       |       |     |          |           | 486                                   |
| CARTER         90         13         44         29         72           CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  |           |           |       |       |     |          |           | · · · · · · · · · · · · · · · · · · · |
| CRAWFORD         436         113         133         87         234         1           DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  |           |           |       |       |     |          |           | ,                                     |
| DENT         259         28         98         54         161           DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  | C         |           |       |       |     |          |           | 248                                   |
| DUNKLIN         779         133         247         130         537         1           HOWELL         665         126         328         232         317         1  |           |           |       |       |     |          |           | ·                                     |
| HOWELL 665 126 328 232 317 1  |           |           |       |       |     |          |           | 600                                   |
|   |           |           |       |       |     |          |           | 1,826                                 |
| IRON 178 41 69 40 114   |           |           |       |       |     |          |           | 1,668<br>442                          |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

# TABLE 14 MHF, TMH AND MPW PARENTS/CARETAKERS JANUARY 2012

| SEREGION   MADISON   MAD   |            |               |        |       |       | EXTENDED | UNINSURED | TOTAL                                 |
|--|------------|---------------|--------|-------|-------|----------|-----------|---------------------------------------|
| SEREGION   MADISON   206   40   80   42   130  |            |               | MHF    | TMH   | MPW   |          |           | PARENTS/<br>CARETAKERS                |
| MARIES   | SE REGION  | MADISON       |        |       |       |          |           |                                       |
| MISSISSIPPI   260   60   119   62   150     NEW MADRID   316   68   112   68   241     OREGON   166   44   99   57   99     PENISCOT   470   111   152   67   262   1     PERRY   175   47   57   42   124     PHELPS   586   86   239   141   232   1     PULASKI   439   81   130   107   246   1     REWNOLDS   117   25   28   27   98     RIPLEY   356   81   125   62   158     ST FRANCOIS   1,053   192   403   253   599   2     STE GENEVIEVE   170   50   58   34   110     SCOTT   666   201   273   138   664   1     SHANNON   160   29   66   33   94     STODDARD   304   95   195   123   282     TEXAS   354   56   120   99   255     WASHINOTON   541   125   206   107   367   1     WAYNE   198   39   69   56   175     SW REGION BARRY   526   68   203   122   240   1     BARTON   157   29   77   44   90     BATES   174   40   77   65   135     BENTON   262   256   4,116   2,614   6,769   26     CAMDEN   448   96   160   155   215   1     CEDAR   208   67   38   68   68   111     DAUE   78   88   68   111      |            |               |        |       |       |          |           | 216                                   |
| NEW MADRID   316   |            | _             |        |       |       |          |           |                                       |
| OREGON   |            |               |        |       |       |          |           | 822                                   |
| PEMISCOT   |            |               |        |       |       |          |           | 452                                   |
| PERRY  |            |               | 470    | 111   |       |          | 262       | 1,062                                 |
| PULASKI  |            |               | 175    | 47    | 57    | 42       | 124       | 445                                   |
| REYNOLDS RIPLEY 366 RIPLEY 356 RIPLEY 367 RIPLEY 368 ST FRANCOIS 1,053 1102 403 253 599 2 STE GENEVIEVE 170 50 88 RIPLEY 367 ST FRANCOIS 1,053 1102 403 253 599 2 STE GENEVIEVE 170 50 88 RIPLEY 366 RIPLEY 373 138 6624 110 RIPLEY 384 RIPLEY 384 RIPLEY 384 RIPLEY 385 RIPLEY 384 RIPLEY 384 RIPLEY 385 RIPLEY 384 RIPLEY 385 RIPLEY 384 RIPLEY 385 RIPLEY 385 RIPLEY 386 RIPLEY 387 RIPLEY 388 |            | PHELPS        | 586    | 86    | 239   | 141      | 252       | 1,304                                 |
| RIPLEY   356   |            | PULASKI       | 439    | 81    | 130   | 107      | 246       | 1,003                                 |
| ST FRANCOIS  |            | REYNOLDS      | 117    | 25    | 28    | 27       | 98        | 295                                   |
| STE GENEVIEVE  |            | RIPLEY        | 356    | 81    | 125   | 62       | 158       | 782                                   |
| SCOTT   665   201   273   138   624   1  |            | ST FRANCOIS   | 1,053  | 192   | 403   | 253      | 599       | 2,500                                 |
| SHANNON  |            | STE GENEVIEVE | 170    | 50    | 58    | 34       | 110       | 422                                   |
| STODDARD   304   95   195   123   282     TEXAS   334   56   120   99   255     WASHINGTON   541   125   206   107   367   1     WAYNE   198   39   69   55   175     SE TOTAL   10,662   2,266   68   203   122   240   1     BARTON   157   29   77   44   90     BARTS   174   40   77   65   135     BENTON   222   52   71   66   170     CAMDEN   448   96   180   155   215   1     CEDAR   206   61   89   40   74     CHRISTIAN   575   118   313   272   644   1     DADE   78   8   28   21   35     DALLAS   248   47   88   68   111     DOUGLAS   205   50   101   61   143     GREENE   2,990   469   1,456   1,121   2,613   8     HENRY   305   63   111   80   135     HEKNY   111   17   38   26   55     JASPER   1,362   320   749   467   967   3     LACLEDE   535   67   263   148   247   118   243   1     MCDONALD   320   53   129   88   133     MILLER   332   77   77   78   77   78   77   78   77     MORGAN   262   77   78   77   78   77   78   77   78   77   78   77   78   77   78   77   78   77   78   77   78   7   |            | SCOTT         | 665    | 201   | 273   | 138      | 624       | 1,901                                 |
| TEXAS  |            | SHANNON       | 160    | 29    | 66    | 33       | 94        | 382                                   |
| WASHINGTON   |            | STODDARD      | 304    | 95    | 195   | 123      | 282       | 999                                   |
| WAYNE  |            | TEXAS         | 354    | 56    | 120   | 99       | 255       | 884                                   |
| SE TOTAL   |            | WASHINGTON    | 541    | 125   | 206   | 107      | 367       | 1,346                                 |
| SW REGION         BARRY         526         68         203         122         240         1           BARTON         157         29         77         44         90           BATES         174         40         77         65         135           BENTON         282         52         71         65         170           CAMDEN         448         96         180         155         215         1           CEDAR         208         61         98         40         74         4           CHRISTIAN         575         118         313         272         644         1           DADE         78         8         28         21         35           DALLAS         248         47         88         68         111           DOUGLAS         206         50         101         61         143           GREENE         2,960         469         1,456         1,121         2,613         8           HICKORY         111         17         38         26         55          1         121         18         243         1         LACLEDE         535         67<   |            | WAYNE         | 198    | 39    | 69    | 55       | 175       | 536                                   |
| BARTON   |            | SE TOTAL      | 10,662 | 2,256 | 4,316 | 2,614    | 6,769     | 26,617                                |
| BATES  | SW REGION  | BARRY         | 526    | 68    | 203   | 122      | 240       | 1,159                                 |
| BENTON   |            | BARTON        | 157    | 29    | 77    | 44       | 90        | 397                                   |
| CAMDEN   |            | BATES         | 174    | 40    | 77    | 65       | 135       | 491                                   |
| CEDAR  |            | BENTON        | 282    | 52    | 71    | 65       | 170       | 640                                   |
| CHRISTIAN   575  |            | CAMDEN        | 448    | 96    | 180   | 155      | 215       | 1,094                                 |
| DADE   |            | CEDAR         | 208    | 61    | 98    | 40       | 74        | 481                                   |
| DALLAS   |            | CHRISTIAN     | 575    | 118   | 313   | 272      | 644       | 1,922                                 |
| DOUGLAS   205   50   101   61   143     GREENE   2,960   469   1,456   1,121   2,613   8     HENRY   305   63   111   80   135     HICKORY   111   17   38   26   55     JASPER   1,362   320   743   467   967   3     LACLEDE   535   67   263   145   287   1     LAWRENCE   530   71   212   118   243   1     MCDONALD   320   53   129   88   133     MILLER   332   71   136   108   247     MONITEAU   113   23   48   37   77     MORGAN   265   33   118   70   164     NEWTON   603   118   328   222   396   1     OZARK   108   23   50   28   76     POLK   411   83   157   122   201     ST CLAIR   165   34   39   22   74     STONE   312   38   148   109   190     TANEY   488   84   312   254   585   1     WEBSTER   369   76   170   112   304   1     WESTER   369   76   170   112   304   1     WESTER   369   76   170   112   304   1     WERGHT   393   70   145   89   247     SW TOTAL   12,823   2,348   5,943   4,196   8,983   34     KC REGION   2LAY   1,398   267   753   613   1,194   4     KC REGION   57   142   347   524   22     JEFFERSON   1,963   390   844   631   1,317   5     ST LARIES   1,640   322   687   693   1,294   4     ST LOUIS CITY   7,854   1,153   1,853   1,352   5,861   18   |            | DADE          | 78     | 8     | 28    | 21       | 35        | 170                                   |
| GREENE   2,960   469   1,456   1,121   2,613   8     HENRY   305   63   111   80   135     HICKORY   111   17   38   26   55     JASPER   1,362   320   743   467   967   3     LACLEDE   535   67   263   145   287   1     LAWRENCE   530   71   212   118   243   1     MCDONALD   320   53   129   88   133     MILLER   332   71   136   108   247     MONITEAU   113   23   48   37   77     MORGAN   265   33   118   70   164     NEWTON   603   118   328   222   396   1     OZARK   108   23   50   28   76     POLK   411   83   157   122   201     ST CLAIR   165   34   39   22   74     STONE   312   38   148   109   190     TANEY   488   84   312   254   585   1     VERNON   240   66   104   65   132     WEBSTER   369   76   170   112   304   1     WRIGHT   393   70   145   89   247     SW TOTAL   12,823   2,348   5,943   4,196   8,983   34     KC REGION   CLAY   1,398   267   753   613   1,194   4     JACKSON   9,130   390   844   631   1,317   5     ST LARLES   1,640   322   687   693   1,294   4     ST CHARLES   1,640   322   687   693   1,294   4     ST LOUIS COUNTY   8,435   1,602   2,991   2,496   7,574   23     ST LOUIS CITY   7,854   1,153   1,853   1,322   5,861   18  |            | DALLAS        | 248    | 47    | 88    | 68       | 111       | 562                                   |
| HENRY  |            | DOUGLAS       | 205    | 50    | 101   | 61       | 143       | 560                                   |
| HICKORY  |            | GREENE        | 2,960  |       | 1,456 | 1,121    | 2,613     | 8,619                                 |
| JASPER   |            |               | 305    | 63    |       |          | 135       | 694                                   |
| LACLEDE  |            |               |        |       |       |          |           | 247                                   |
| LAWRENCE   |            |               |        |       |       | 467      |           | 3,859                                 |
| MCDONALD   320   53   129   88   133   |            |               |        |       |       |          |           | 1,297                                 |
| MILLER   332   71   136   108   247  |            |               |        |       |       |          |           | 1,174                                 |
| MONITEAU   |            |               |        |       |       |          |           | 723                                   |
| MORGAN   265   33   118   70   164   |            |               |        |       |       |          |           | 894                                   |
| NEWTON   603   |            |               |        |       |       |          |           | 298                                   |
| OZARK         108         23         50         28         76           POLK         411         83         157         122         201           ST CLAIR         165         34         39         22         74           STONE         312         38         148         109         190           TANEY         488         84         312         254         585         1           VERNON         240         66         104         65         132           WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339   |            |               |        |       |       |          |           |                                       |
| POLK   |            |               |        |       |       |          |           |                                       |
| ST CLAIR         165         34         39         22         74           STONE         312         38         148         109         190           TANEY         488         84         312         254         585         1           VERNON         240         66         104         65         132           WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963  |            |               |        |       |       |          |           |                                       |
| STONE         312         38         148         109         190           TANEY         488         84         312         254         585         1           VERNON         240         66         104         65         132           WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST LOUIS COUN   |            |               |        |       |       |          |           |                                       |
| TANEY         488         84         312         254         585         1           VERNON         240         66         104         65         132           WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23   |            |               |        |       |       |          |           |                                       |
| VERNON         240         66         104         65         132           WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861  |            |               |        |       |       |          |           |                                       |
| WEBSTER         369         76         170         112         304         1           WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,353         1,322 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>,</td>   |            |               |        |       |       |          |           | ,                                     |
| WRIGHT         393         70         145         89         247           SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18  |            | _             |        |       |       |          |           | 607                                   |
| SW TOTAL         12,823         2,348         5,943         4,196         8,983         34           KC REGION CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18   |            |               |        |       |       |          |           | · · · · · · · · · · · · · · · · · · · |
| KC REGION         CLAY         1,398         267         753         613         1,194         4           JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION         FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18  |            |               |        |       |       |          |           |                                       |
| JACKSON         9,130         1,383         3,207         2,541         5,848         22           PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18   |            |               |        |       | •     |          |           |                                       |
| PLATTE         474         88         199         185         369         1           KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18  | KC REGION  |               |        |       |       |          |           |                                       |
| KC TOTAL         11,002         1,738         4,159         3,339         7,411         27           STL REGION FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18  |            |               |        | ,     |       |          | •         | ·                                     |
| STL REGION         FRANKLIN         950         179         412         347         524         2           JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18   |            |               |        |       |       |          |           | 1,315<br>27,649                       |
| JEFFERSON         1,963         390         844         631         1,317         5           ST CHARLES         1,640         322         687         693         1,294         4           ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18   |            |               |        |       |       |          |           | ·                                     |
| ST CHARLES     1,640     322     687     693     1,294     4       ST LOUIS COUNTY     8,435     1,602     2,991     2,496     7,574     23       ST LOUIS CITY     7,854     1,153     1,853     1,322     5,861     18   | OIL KEGION |               |        |       |       |          |           | 2,412<br>5,145                        |
| ST LOUIS COUNTY         8,435         1,602         2,991         2,496         7,574         23           ST LOUIS CITY         7,854         1,153         1,853         1,322         5,861         18  |            |               |        |       |       |          |           | · · · · · · · · · · · · · · · · · · · |
| ST LOUIS CITY 7,854 1,153 1,853 1,322 5,861 18   |            |               |        |       |       |          |           |                                       |
|  |            |               |        |       |       |          |           | 18,043                                |
|  |            |               |        |       |       | •        |           |                                       |
|  |            | OIL IOIAL     |        |       |       |          | •         |                                       |

NOTE: EXTENDED WOMEN'S HEALTH SERVICES IS A RESULT OF THE 1115 WAIVER.

# TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JANUARY 2012

|           |                |     |     |         |          | 5.07    |                     |                     |        | 211                                     |         |         |
|-----------|----------------|-----|-----|---------|----------|---------|---------------------|---------------------|--------|---|---------|---------|
|           |                | #   | #   | PERCENT | TOTAL    | 30 DAYS | S FOR APPL<br>31-45 | LICATION F<br>46-90 | 91-105 | ON                                      | % OVER  | AVERAGE |
|           |                |     |     |         | RESOLVED |         | DAYS                | DAYS                | DAYS   |   | 90 DAYS | DAYS    |
| NW REGION | ANDREW         | 10  | 9   | 47.4%   | 19       | 6       | 5                   | 5                   | 1      | 2                                       | 15.8%   | 47      |
|           | ATCHISON       | 4   | 10  | 71.4%   | 14       | 2       | 4                   | 4                   | 2      | 2                                       | 28.6%   | 64      |
|           | BUCHANAN       | 117 | 111 | 48.7%   | 228      | 124     | 42                  | 28                  | 3      | 31                                      | 14.9%   | 42      |
|           | CALDWELL       | 9   | 7   | 43.8%   | 16       | 8       | 2                   | 5                   | 1      | 0                                       | 6.3%    | 36      |
|           | CARROLL        | 11  | 12  | 52.2%   | 23       | 13      | 3                   | 4                   | 2      | 1                                       | 13.0%   | 51      |
|           | CASS           | 41  | 67  | 62.0%   | 108      | 39      | 31                  | 21                  | 4      | 13                                      | 15.7%   | 49      |
|           | CHARITON       | 10  | 5   | 33.3%   | 15       | 5       | 5                   | 3                   | 0      | 2                                       | 13.3%   | 48      |
|           | CLINTON        | 18  | 17  | 48.6%   | 35       | 15      | 12                  | 4                   | 1      | 3                                       | 11.4%   | 41      |
|           | COOPER         | 10  | 5   | 33.3%   | 15       | 3       | 4                   | 3                   | 1      | 4                                       | 33.3%   | 71      |
|           | DAVIESS        | 7   | 7   | 50.0%   | 14       | 7       | 1                   | 4                   | 1      | 1                                       | 14.3%   | 48      |
|           | DE KALB        | 10  | 5   | 33.3%   | 15       | 5       | 2                   | 4                   | 2      | 2                                       | 26.7%   | 60      |
|           | GENTRY         | 7   | 5   | 41.7%   | 12       | 7       | 3                   | 0                   | 0      | 2                                       | 16.7%   | 37      |
|           | GRUNDY         | 12  | 11  | 47.8%   | 23       | 11      | 3                   | 3                   | 1      | 5                                       | 26.1%   | 62      |
|           | HARRISON       | 8   | 13  | 61.9%   | 21       | 10      | 8                   | 3                   | 0      | 0                                       | 0.0%    | 34      |
|           | HOLT           | 4   | 0   | 0.0%    | 4        | 2       | 0                   | 1                   | 0      | 1                                       | 25.0%   | 64      |
|           | JOHNSON        | 33  | 40  | 54.8%   | 73       | 36      | 18                  | 11                  | 2      | 6                                       | 11.0%   | 38      |
|           | LAFAYETTE      | 24  | 25  | 51.0%   | 49       | 29      | 8                   | 2                   | 1      | 9                                       | 20.4%   | 42      |
|           | LINN           | 15  | 18  | 54.5%   | 33       | 13      | 12                  | 5                   | 1      | 2                                       | 9.1%    | 39      |
|           | LIVINGSTON     | 8   | 16  | 66.7%   | 24       | 9       | 5                   | 6                   | 0      | 4                                       | 16.7%   | 70      |
|           | MERCER         | 3   | 8   | 72.7%   | 11       | 5       | 4                   | 0                   | 0      | 2                                       | 18.2%   | 70      |
|           | NODAWAY        | 7   | 18  | 72.0%   | 25       | 11      | 8                   | 1                   | 1      | 4                                       | 20.0%   | 47      |
|           | PETTIS         | 63  | 55  | 46.6%   | 118      | 48      | 32                  | 28                  | 1      | 9                                       | 8.5%    | 45      |
|           | PUTNAM         | 13  | 4   | 23.5%   | 17       | 8       | 4                   | 2                   | 2      | 1                                       | 17.6%   | 40      |
|           | RAY            | 24  | 24  | 50.0%   | 48       | 32      | 7                   | 5                   | 0      | 4                                       | 8.3%    | 31      |
|           | SALINE         | 30  | 32  | 51.6%   | 62       | 37      | 10                  | 13                  | 1      | 1                                       | 3.2%    | 29      |
|           | SULLIVAN       | 9   | 8   | 47.1%   | 17       | 5       | 3                   | 4                   | 1      | 4                                       | 29.4%   | 63      |
|           | WORTH          | 0   | 6   | 100.0%  | 6        | 4       | 1                   | 0                   | 0      | 1                                       | 16.7%   | 45      |
|           | NW TOTAL       | 507 | 538 | 51.5%   | 1,045    | 494     | 237                 | 169                 | 29     | 116                                     | 13.9%   | 44      |
| NE REGION | ADAIR          | 16  | 31  | 66.0%   | 47       | 26      | 12                  | 3                   | 1      | 5                                       | 12.8%   | 38      |
|           | AUDRAIN        | 17  | 19  | 52.8%   | 36       | 22      | 9                   | 3                   | 1      | 1                                       | 5.6%    | 31      |
|           | BOONE          | 106 | 100 | 48.5%   | 206      | 107     | 32                  | 32                  | 9      | 26                                      |         | 48      |
|           | CALLAWAY       | 21  | 29  | 58.0%   | 50       | 20      | 16                  | 6                   | 2      | 6                                       | 16.0%   | 55      |
|           | CLARK          | 7   | 4   | 36.4%   | 11       | 5       | 2                   | 2                   | 2      |   | 18.2%   | 41      |
|           | COLE           | 45  | 67  | 59.8%   | 112      | 29      | 19                  | 37                  | 4      | -                                       | 24.1%   | 80      |
|           | GASCONADE      | 10  | 21  | 67.7%   | 31       | 14      | 13                  | 3                   | 0      | 1                                       | 3.2%    | 28      |
|           | HOWARD         | 7   | 2   | 22.2%   | 9        | 5       | 1                   | 1                   | 0      | 2                                       | 22.2%   | 54      |
|           | KNOX           | 5   | 1   | 16.7%   | 6        | 3       | 2                   | 1                   | 0      | 0                                       | 0.0%    | 40      |
|           | LEWIS          | 6   | 10  | 62.5%   | 16       | 4       | 5                   | 4                   | 0      | 3                                       | 18.8%   | 56      |
|           | LINCOLN        | 48  | 48  | 50.0%   | 96       | 62      | 11                  | 17                  | 1      |   |         |         |
|           | MACON          | 12  | 11  | 47.8%   | 23       | 14      | 5                   | 4                   | 0      |   |         |         |
|           | MARION         | 47  | 40  | 46.0%   | 87       | 38      | 24                  | 11                  | 3      | 11                                      | -       | 49      |
|           | MONROE         | 7   | 8   | 53.3%   | 15       | 4       | 8                   | 3                   | 0      | 0                                       |         | 39      |
|           | MONTGOMERY     | 16  | 15  | 48.4%   | 31       | 16      | 8                   | 2                   | 1      |   |         | 39      |
|           | OSAGE          | 6   |     |         | 15       |         | 3                   | 1                   | 0      |   |         | 66      |
|           | PIKE           | 11  | 17  | 60.7%   | 28       |         | 6                   | 4                   | 0      | 0                                       | -       |         |
|           | RALLS          | 9   | 14  | 60.9%   | 23       | 11      | 7                   | 5                   | 0      | 0                                       | 0.0%    |         |
|           | RANDOLPH       | 32  | 28  | 46.7%   | 60       |         | 10                  | 11                  | 1      | 7                                       |         | 42      |
|           | SCHUYLER       | 2   | 4   | 66.7%   | 6        | 2       | 3                   | 1                   | 0      | 0                                       |         |         |
|           | SCOTLAND       | 3   | 2   | 40.0%   | 5        | 1       | 1                   | 2                   | 0      | 1                                       | 20.0%   | 73      |
|           | SHELBY         | 3   | 3   | 50.0%   | 6        | 2       | 2                   | 1                   | 0      | 1                                       | 16.7%   |         |
|           | WARREN         | 21  | 25  | 54.3%   | 46       | 24      | 8                   | 13                  | 0      | 1                                       | 2.2%    | 33      |
|           | NE TOTAL       | 457 | 508 | 52.6%   | 965      | 464     | 207                 | 167                 | 25     | 102                                     |         | 46      |
| SE REGION | BOLLINGER      | 21  | 5   | 19.2%   | 26       | 11      | 5                   | 4                   | 4      | 2                                       | 23.1%   | 50      |
|           | BUTLER         | 83  | 56  | 40.3%   | 139      | 84      | 20                  | 17                  | 2      | 16                                      | 12.9%   | 37      |
|           | CAPE GIRARDEAU | 60  | 59  | 49.6%   | 119      | 71      | 23                  | 12                  | 1      |   |         | 34      |
|           | CARTER         | 11  | 12  | 52.2%   | 23       |         | 6                   | 6                   | 0      | ł — — — — — — — — — — — — — — — — — — — |         |         |
|           | CRAWFORD       | 41  | 39  | 48.8%   | 80       |         | 23                  | 13                  | 1      | -                                       | -       |         |
|           | DENT           | 21  | 19  | 47.5%   | 40       |         | 16                  | 6                   |        |   |         | 44      |
|           | DUNKLIN        | 67  | 65  | 49.2%   | 132      | 68      | 26                  | 18                  | 6      | 14                                      |         | 40      |
|           | HOWELL         | 55  | 83  | 60.1%   | 138      | 81      | 28                  | 19                  | 1      | 9                                       | 7.2%    | 35      |
|           |                | 21  | 22  | 51.2%   | 43       | 32      | 8                   | 3                   | 0      |   |         |         |

# TABLE 15 MHABD NON-BLIND APPLICATIONS FOR PERSONS < 65 YEARS OF AGE JANUARY 2012

| MARIES 114 9 33.1% 23 15 3 5 0 0 0 0.0% 5.9% 23 MSSISPIP 1 20 14 41.2% 34 19 7 6 6 1 1 1 6 10.0% 23 27 54.0% 75 0 39 13 11 1 1 6 0 10.0% 23 27 54.0% 75 0 39 13 11 1 1 6 0 10.0% 23 27 54.0% 75 0 39 13 1 11 1 1 6 0 10.0% 23 27 54.0% 75 0 29 13 4 4 1 3 3 6 4 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 1 4 1 1 3 6 10.0% 23 27 54.0% 75 0 29 13 1 4 1 1 3 6 10.0% 23 27 54.0% 20 20 13 1 4 1 1 3 6 10.0% 24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |            |               |       |       |         |        | D 4) // | 2 500 4 501 | IO A TION I |    | 011 |        |         |
|--|------------|---------------|-------|-------|---------|--------|---------|-------------|-------------|----|-----|--------|---------|
| REGION MADISON 16 12 42.9% 0 8.1858 0AVS 0AVS 0AVS 0AVS 0AVS 0AVS 0AVS 0AVS  |            |               | #     | #     | PERCENT | TOTAL  |         |             |             |    |     | % OVER | AVERAGE |
| MARIES 114 9 33.1% 23 15 3 5 0 0 0 0.0% 5.9% 23 MSSISPIP 1 20 14 41.2% 34 19 7 6 6 1 1 1 6 10.0% 23 27 54.0% 75 0 39 13 11 1 1 6 0 10.0% 23 27 54.0% 75 0 39 13 11 1 1 6 0 10.0% 23 27 54.0% 75 0 39 13 1 11 1 1 6 0 10.0% 23 27 54.0% 75 0 29 13 4 4 1 3 3 6 4 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 4 4 1 3 3 6 6 6 5% 50 29 13 1 4 1 1 3 6 10.0% 23 27 54.0% 75 0 29 13 1 4 1 1 3 6 10.0% 23 27 54.0% 20 20 13 1 4 1 1 3 6 10.0% 24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |            |               |       |       | -       | -      |         | -           |             |    | -   |        |         |
| MISSISSIPPI  | SE REGION  | MADISON       | 16    | 12    | 42.9%   | 28     | 17      | 1           | 6           | 0  | 4   | 14.3%  | 37      |
| NEW MADRID   30   40   57,1%   70   39   13   11   1   6   10,0%   39   39   39   39   39   39   39   3  |            | MARIES        | 14    | 9     | 39.1%   | 23     | 15      | 3           | 5           | 0  | 0   | 0.0%   | 24      |
| DREGON   22   27   56.0%   50   29   113   4   1   3   8.0%   30   |            | MISSISSIPPI   | 20    | 14    | 41.2%   | 34     | 19      | 7           | 6           | 1  | 1   | 5.9%   | 30      |
| PEMISCOT   |            | NEW MADRID    | 30    | 40    | 57.1%   | 70     | 39      | 13          | 11          | 1  | 6   | 10.0%  | 36      |
| PERRY  |            | OREGON        | 23    | 27    | 54.0%   | 50     | 29      | 13          | 4           | 1  | 3   | 8.0%   | 30      |
| PHELPS 62 51 45.1% 113 45 24 31 2 11 11.5% 47 PULSKI 27 52 65.8% 79 31 30 14 2 2 5.1% 53 REYNOLDS 8 9 9 52.9% 17 6 5 5 1 0 5 29.4% 81 RIPLEY 29 25 46.3% 54 31 10, 7 0 6 6 11 0 5 29.4% 81 RIPLEY 29 25 46.3% 54 31 10, 7 0 0 6 11.7% 83 STEGENEVIEVE 10 16 61 57.4% 202 11.8 34 30 5 1 15 9.9% 33 STEGENEVIEVE 10 16 61 57.4% 202 11.8 34 30 5 1 14 9.2% 53 SCOTT 60 45 42.9% 106 6 8 16 24 3 1 5 7.7% 32 SCOTT 60 5 45 42.9% 106 6 8 16 24 3 1 5 7.7% 32 SCOTT 60 6 45 42.9% 106 6 8 16 24 3 1 5 7.7% 32 SCOTT 60 6 45 42.9% 106 6 8 16 14 1 1 1 1 4 6 5.9% 22 SCOTT 60 6 45 42.9% 106 6 8 16 14 1 1 1 1 4 6 5.9% 22 SCOTT 60 6 45 42.9% 106 6 8 16 13 1 1 1 1 1 4 5.5% 22 WASHINGTON 79 5.53 37 41.1% 90 56 16 13 1 1 4 5.5% 22 WASHINGTON 46 82 64.1% 122 80 12 24 1 1 1 4 5.5% 22 WASHINGTON 46 82 64.1% 122 80 12 24 1 1 0 2 3 5 7 9.9% 33 SETOTAL 994 1,024 50.7% 2018 1,127 384 314 44 149 9.9% 35 SWREGION 84 10 10.024 50.7% 2018 1,127 384 314 44 149 9.9% 35 SWREGION 9 9 0 50.0% 18 12 2 1 10 2 3 5 7 9.9% 33 SWREGION 9 9 0 50.0% 18 12 2 1 10 2 3 5 7 9.9% 33 SENTENTON 9 9 0 50.0% 18 12 2 1 10 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |            | PEMISCOT      | 43    | 36    | 45.6%   | 79     | 64      | 7           | 4           | 2  | 2   | 5.1%   | 20      |
| PULASKI   27   52   66.89%   79   31   30   14   2   2   5.19%   38   REYNOLDS   8   9   52.99%   17   6   5   1   0   5   2.94%   18   RIPLEY   29   25   46.39%   54   31   10   7   0   6   11.19%   38   18   RIPLEY   29   25   46.39%   54   31   10   7   0   6   11.19%   38   38   51.99%   33   35   51   4   19.29%   53   33   55   55   55   55   55   5  |            | PERRY         | 16    | 21    | 56.8%   | 37     | 16      | 5           | 10          | 2  | 4   | 16.2%  | 53      |
| REYNOLDS   |            | PHELPS        | 62    | 51    | 45.1%   | 113    | 45      | 24          | 31          | 2  | 11  | 11.5%  | 47      |
| RIPLEY 29 25 46.3% 594 31 10 7 0 6 11.11% 38 SIFFANNOIS 86 116 57.4% 202 118 34 30 5 16 19.9% 32 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 1 4 19.2% 53 STE GENEVIEVE 10 16 61.5% 226 10 6 5 1 1 4 19.2% 53 STE GENEVIEVE 10 10 16 63.5% 11 1 1 1 1 0 6.3% 17 STE GENEVIEVE 10 10 10 63.5% 12 STE GENEVIEVE 10 10 10 10 10 10 10 10 STE GENEVIEVE 10 10 10 10 10 10 10 10 10 10 10 10 10  |            | PULASKI       | 27    | 52    | 65.8%   | 79     | 31      | 30          | 14          | 2  | 2   | 5.1%   | 38      |
| ST FRANCOIS  |            | REYNOLDS      | 8     | 9     | 52.9%   | 17     | 6       | 5           | 1           | 0  | 5   | 29.4%  | 81      |
| STE GENVIEVE   |            | RIPLEY        | 29    | 25    | 46.3%   | 54     | 31      | 10          | 7           | 0  | 6   | 11.1%  | 38      |
| SCOTT  |            | ST FRANCOIS   | 86    | 116   | 57.4%   | 202    | 118     | 34          | 30          | 5  | 15  | 9.9%   | 32      |
| SHANNON  |            | STE GENEVIEVE | 10    | 16    | 61.5%   | 26     | 10      | 6           | 5           | 1  | 4   | 19.2%  | 53      |
| STODDARD   |            | SCOTT         | 60    | 45    | 42.9%   | 105    | 58      | 15          | 24          | 3  | 5   | 7.6%   | 36      |
| TEXAS  WASHINGTON  ## 6 82 64 1%  ## 6 182 80 12 24 5 7 9.4%  WAYNE  ## 26 25 49.0%  ## 51 24 12 10 2 3 9.8%  ## 37 37 51 55.4%  ## 12 0 4 1 1 11.17  ## 14 14 14 14 14 14 14 14 14 14 14 14 14  |            | SHANNON       | 7     | 9     | 56.3%   | 16     | 13      | 1           | 1           | 1  | 0   | 6.3%   | 17      |
| TEXAS  WASHINGTON  ## 6 82 64 1%  ## 6 182 80 12 24 5 7 9.4%  WAYNE  ## 26 25 49.0%  ## 51 24 12 10 2 3 9.8%  ## 37 37 51 55.4%  ## 12 0 4 1 1 11.17  ## 14 14 14 14 14 14 14 14 14 14 14 14 14  |            | STODDARD      | 53    | 37    | 41.1%   | 90     | 56      | 16          | 13          | 1  | 4   | 5.6%   | 28      |
| WASHINGTON   |            | TEXAS         | 38    | 38    | 50.0%   | 76     | 47      | 15          | 10          | 0  | 4   | 5.3%   | 28      |
| WAYNE  |            | WASHINGTON    | 46    | 82    | 64.1%   | 128    | 80      | 12          | 24          | 5  | 7   | 9.4%   | 30      |
| SE TOTAL   |            | WAYNE         | 26    | 25    | 49.0%   | 51     | 24      | 12          | 10          |    |     |        | 37      |
| BARTON 9 9 50.0% 18 12 0 4 1 1 1 1 11.1% 34 BATES 21 17 44.7% 38 18 6 9 0 0 5 13.2% 48 BENTON 29 33 53.2% 62 38 5 10 0 9 9 14.5% 43 CAMDEN 27 41 60.3% 68 28 22 15 1 1 2 4.4% 37 CEDAR 21 22 51.2% 43 17 9 13 1 3 1 3 9.3% 44 CHRISTIAN 41 59 59.0% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 15 1 18 54.5% 33 17 8 6 0 2 2 6.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 38 HICKORY 14 162 58.7% 621 264 180 108 21 48 11.1% 42 LACLEDE 54 61 53.0% 115 70 26 15 1 1 1 1 5 6.5% 32 LAWRENCE 35 54 60.7% 89 54 21 10 1 5 6.5% 32 LAWRENCE 35 5 64 60.7% 89 54 21 10 1 3 3 3.5% 27 LAWRENCE 35 5 64 60.7% 89 54 21 10 1 3 3 4.5% 32 LAWRENCE 35 5 5 60.7% 89 54 21 10 1 3 4.5% 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            | SE TOTAL      | 994   | 1,024 | 50.7%   | 2,018  | 1,127   | 384         | 314         | 44 | 149 | 9.6%   | 35      |
| BARTON 9 9 50.0% 18 12 0 4 1 1 1 1 11.1% 34 BATES 21 17 44.7% 38 18 6 9 0 0 5 13.2% 48 BENTON 29 33 53.2% 62 38 5 10 0 9 9 14.5% 43 CAMDEN 27 41 60.3% 68 28 22 15 1 1 2 4.4% 37 CEDAR 21 22 51.2% 43 17 9 13 1 3 1 3 9.3% 44 CHRISTIAN 41 59 59.0% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 15 1 18 54.5% 33 17 8 6 0 2 2 6.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 38 HICKORY 14 162 58.7% 621 264 180 108 21 48 11.1% 42 LACLEDE 54 61 53.0% 115 70 26 15 1 1 1 1 5 6.5% 32 LAWRENCE 35 54 60.7% 89 54 21 10 1 5 6.5% 32 LAWRENCE 35 5 64 60.7% 89 54 21 10 1 3 3 3.5% 27 LAWRENCE 35 5 64 60.7% 89 54 21 10 1 3 3 4.5% 32 LAWRENCE 35 5 5 60.7% 89 54 21 10 1 3 4.5% 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | SW REGION  | BARRY         | 27    | ,     | 65.4%   |        | •       | 26          | 7           | 2  | 7   | 11.5%  | 40      |
| BATES 21 17 44,7% 38 18 6 9 0 0 5 13,2% 44 BENTON 29 33 53,2% 62 38 5 10 0 9 9 14,5% 43 CAMDEN 27 41 60,3% 68 28 22 15 1 1 2 4,4% 37 CEDAR 21 22 51,2% 43 17 9 13 1 3 9,3% 45 CEDAR 21 22 51,2% 43 17 9 13 1 3 9,3% 45 CEDAR 21 10 55,6% 100 52 25 14 2 7 9,0% 37 DADE 8 10 55,6% 18 12 5 1 0 0 0,0% 17 DALLAS 12 17 58,6% 29 19 5 5 0 0 0,0% 17 DALLAS 12 17 58,6% 29 19 5 5 0 0 0,0% 17 DOUGLAS 15 18 54,5% 33 17 8 6 0 0 2 6,1% 37 GREENE 239 382 61,5% 621 264 180 108 21 48 11,1% 44 HENRY 37 5 15 80,0% 88 51 21 10 1 1 5 6,8% 33 HICKORY 14 36 72,0% 50 28 6 6 2 8 20,0% 52 JASPER 114 162 58,7% 276 123 84 38 5 26 11,2% 42 LACLEDE 54 61 53,0% 115 70 26 15 1 3 3,5% 27 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 3,5% 27 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 3,5% 27 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 32 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 34 LAWRENCE 35 54 60,7% 89 54 21 10 1 1 3 4,5% 34 LAWRENCE 35 54 60,7% 38 15 50 21 10 1 1 3 4,5% 34 LAWRENCE 35 54 60,7% 38 15 50 9 0 8 12,5% 34 LAWRENCE 35 54 60,7% 38 15 50 30 10 1 1 2,5% 35 34 LAWRENCE 35 54 60,7% 38 15 50 30 10 1 1 2,5% 35 34 LAWR |            | BARTON        | 9     | 9     | 50.0%   | 18     | 12      | 0           | 4           | 1  | 1   | 11.1%  | 34      |
| BENTON 29 33 53.2% 62 38 5 10 0 9 9 14.5% 42 CAMDEN 27 41 60.3% 68 28 22 15 1 2 4.4% 37 CEDAR 21 22 51.2% 43 17 9 13 1 3 3.9% 45 CHRISTIAN 41 59 59.0% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0 0.0% 17 DOUGLAS 15 18 54.5% 33 17 8 6 0 0 2 6.1% 37 GREENE 239 392 61.5% 621 264 180 108 21 48 11.1% 45 HENRY 37 51 58.0% 88 51 21 10 1 1 5 6.8% 38 HICKORY 14 36 72.0% 50 28 6 6 2 8 20.0% 52 JASPER 114 162 58.7% 276 123 84 38 5 26 11.2% 42 LACLEDE 54 61 53.0% 115 70 26 15 1 3 3.5% 27 LAWRENCE 35 54 60.7% 58 15 12 1 0 1 1 3 3.5% 27 LAWRENCE 35 54 60.7% 54 25 14 4 0 0 11 20.4% 45 MILLER 36 21 36.8% 57 23 7 15 4 8 21.1% 61 1 3 3.5% 27 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.3% 61 1 3 3.5% 27 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.3% 61 3 3 3 3 4 3 5 5 9 1 1 2 1 3 4 3 3 3 5 4 3 3 4 3 4 3 4 3 4 3 4 3 4  |            | BATES         | 21    | 17    | 44.7%   | 38     | 18      | 6           | 9           | 0  | 5   | 13.2%  | 48      |
| CAMDEN 27 41 60.3% 68 28 22 15 1 2 4.4% 37 CEDAR 21 22 51.2% 43 17 9 13 1 3 3 3.3% 45 CHRISTIAN 41 59 59.5% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0.0% 17 DADE 8 10 55.6% 18 12 5 1 0 0 0.0% 17 DADE 8 10 55.6% 18 12 5 1 0 0 0.0% 17 DADE 9 13 1 0 0 0.0% 17 DADE 9 1 0 0 0.0% 17 DADE 9 1 0 0 0.0% 17 DADE 9 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            | BENTON        | 29    | 33    | 53.2%   | 62     | 38      | 5           | 10          | 0  | 9   | 14.5%  | 43      |
| CEDAR 21 22 51.2% 43 17 9 13 1 3 9.3% 44 CHRISTIAN 41 58 59.0% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0.0% 21 DOUGLAS 15 18 54.5% 33 17 8 6 0 2 6.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 45 HENRY 37 51 58.0% 88 51 21 10 1 5 6.8% 32 HICKORY 14 36 72.0% 50 28 6 6 2 8 20.0% 52 JASPER 114 162 58.7% 276 1123 84 38 5 26 11.2% 42 LACLEDE 54 61 53.0% 1115 70 26 15 1 3 3.5% 27 LAWRENCE 35 54 60.7% 89 54 21 10 1 3 4.5% 30 MCDONALD 32 22 40.7% 54 25 14 4 0 11 20.4% 45 MILLER 36 21 36.8% 57 23 7 15 4 8 21.1% 66 MONITEAU 11 3 21.4% 14 6 1 5 0 2 14.3% 61 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.8% 46 NEWTON 43 66 61.3% 11 5 3 3 5.0% 46 0.2% 50 22 17 3 1 0 1 1 4.5% 25 POLK 39 46 51.1% 31 1 0 1 1 4.5% 25 POLK 39 46 51.1% 31 1 0 1 1 4.5% 25 POLK 39 46 51.1% 31 1 0 1 1 4.5% 25 POLK 39 46 51.1% 31 1 0 1 1 20.4% 46 0 1 1 5 0 0 2 14.3% 61 0 1 0 1 1 3 4.5% 30 1 1 1 3 1  |            | CAMDEN        |       | 41    | 60.3%   | 68     | 28      | 22          | 15          | 1  | 2   | 4.4%   | 37      |
| CHRISTIAN 41 59 59.0% 100 52 25 14 2 7 9.0% 37 DADE 8 10 55.6% 18 12 5 1 0 0 0.0.0% 17 DALLAS 12 17 58.6% 29 19 5 5 0 0 0.0.0% 27 DDUGLAS 15 18 54.5% 33 17 8 6 0 2 6.1% 37 GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 45 HENRY 37 51 58.0% 88 51 21 10 1 5 6.8% 32 HICKORY 14 36 72.0% 50 28 6 6 2 8 20.0% 52 JASPER 114 162 58.7% 276 123 84 38 5 26 11.2% 42 LACLEDE 54 61 53.0% 115 70 26 15 1 3 3.5% 27 LAWRENCE 35 54 60.7% 89 54 21 10 1 3 4.5% 30 MCDONALD 32 22 40.7% 54 25 14 4 0 11 20.4% 45 MILLER 36 21 36.8% 57 23 7 15 4 8 21.1% 60 MONITEAU 11 3 21.4% 14 6 1 5 0 2 14.3% 61 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.8% 61 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.8% 61 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.8% 40 CARK 12 10 45.5% 22 17 3 1 0 1 4.5% 25 POLK 39 46 54.1% 85 58.1 11 5 30.3% 11 12 5 3 32 14 3 9 10.8% 40 CARK 12 10 45.5% 22 17 3 1 0 1 4.5% 25 POLK 39 46 54.1% 85 58.1 11 2 2 0 2.4% 27 STOLAR 12 17 58.6% 29 18 7 11 2 2 0 2.4% 21 STOLAR 12 17 58.6% 29 18 7 1 1 2 2 0 2.4% 21 STOLAR 12 17 58.6% 29 18 7 1 1 2 2 0 2.4% 25 STOLAR 12 17 58.6% 29 18 7 1 1 2 2 0 2.4% 21 STOLAR 12 10 45.5% 22 17 3 1 0 1 4.5% 25 POLK 39 46 54.1% 85 58 14 11 2 0 2.4% 21 STOLAR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 STONE 27 35 56.5% 62 30 15 9 0 8 12.9% 25 STOLAR 12 17 58.6% 76 49 15 7 1 1 2.9% 53 KCREGION CLAY 108 133 55.9% 60 34 9 14 0 3 5.0% 30 WRIGHT 39 30 43.5% 69 43 17 7 1 1 2.9% 53 KCREGION CLAY 108 133 55.9% 60 34 9 14 0 3 5.0% 30 WRIGHT 39 30 43.5% 69 43 17 7 1 1 2.9% 53 STOLAL 1.115 1.423 56.1% 1.348 640 274 211 33 190 16.5% 53 STLAREGION FRANKLIN 61 109 64.1% 170 76 46 22 6 20 15.3% 48 STLOUIS COUNTY 468 691 59.6% 1.139 612 233 174 50 90 12.3% 44 STLOUIS COUNTY 468 691 59.6% 1.139 612 233 174 50 90 12.3% 44 STLOUIS COUNTY 468 691 59.9% 1.139 612 233 174 50 90 12.3% 44 STLOUIS COUNTY 468 691 59.9% 1.139 612 233 174 50 90 12.3% 44 STLOUIS COUNTY 468 691 59.9% 1.139 612 233 174 50 90 12.3% 44 STLOUIS COUNTY 468 691 59.9% 1.139 612 233 174 50 90 12.3% 44  |            | CEDAR         | 21    | 22    | 51.2%   | 43     | 17      | 9           | 13          | 1  | 3   | 9.3%   | 45      |
| DADE   |            | CHRISTIAN     | 41    | 59    | 59.0%   | 100    | 52      | 25          | 14          | 2  | 7   | 9.0%   | 37      |
| DOUGLAS  |            | DADE          | 8     | 10    | 55.6%   | 18     | 12      | 5           | 1           | 0  | 0   | 0.0%   | 17      |
| DOUGLAS  |            | DALLAS        | 12    | 17    | 58.6%   | 29     | 19      | 5           | 5           | 0  | 0   | 0.0%   | 21      |
| GREENE 239 382 61.5% 621 264 180 108 21 48 11.1% 455 HENRY 37 51 58.0% 88 51 21 10 1 5 6.8% 32 HICKORY 14 36 72.0% 50 28 6 6 2 8 20.0% 52 JASPER 114 162 58.7% 276 123 84 38 5 26 11.2% 42 LACLEDE 54 61 53.0% 115 70 26 15 1 3 3.5% 27 LAWRENCE 35 54 60.7% 89 54 21 10 1 1 3 4.5% 30 MCDONALD 32 22 40.7% 54 25 14 4 0 111 20.4% 45 MILLER 36 21 36.8% 57 23 7 15 4 8 21.1% 66 MONITEAU 11 3 21.4% 14 6 1 5 0 2 14.3% 61 MORGAN 23 15 39.5% 38 18 5 9 0 6 15.8% 46 NEWTON 43 68 61.3% 111 53 32 14 3 9 10.8% 40 OZARK 12 10 45.5% 22 17 3 1 0 1 4.5% 24 OZARK 12 10 45.5% 22 17 3 1 0 1 4.5% 24 OZARK 12 10 45.5% 22 17 3 1 0 1 4.5% 24 OZARK 12 10 45.5% 22 17 3 1 0 1 4.5% 25 POLK 39 46 54 14 10 2 2 4.4% 21 ST CLAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 STONE 27 35 56.5% 62 30 15 9 19 2 5 5.2% 30 VERNON 39 21 35.0% 60 34 9 14 0 3 5.0% 30 WEBSTER 33 43 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 VERNON 39 21 35.0% 60 34 9 14 0 3 5.0% 30 WEBSTER 33 43 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 WERNON 680 668 49.6% 16.4% 17 7 1 1 2.9% 25 5.2% 30 MCHAIL 115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 7 1 1 2.9% 25 5.2% 30 MCHAIL 1.115 1.423 56.6% 76 49 15 7 7 7 1 1 1 2.9% 25 5.2% 30 MCHA |            | DOUGLAS       | 15    | 18    | 54.5%   | 33     | 17      | 8           | 6           | 0  | 2   | 6.1%   | 37      |
| HENRY  |            |               |       |       |         |        |         |             |             |    |     |        |         |
| HICKORY  |            |               |       |       |         |        |         |             |             |    |     |        |         |
| JASPER   |            |               |       |       |         |        |         |             | 6           | 2  |     |        | 52      |
| LACLEDE 54 61 53.0% 115 70 26 15 1 3 3.5% 27  LAWRENCE 35 54 60.7% 89 54 21 10 1 3 4.5% 30  MCDONALD 32 22 40.7% 54 25 14 4 0 11 20.4% 45  MILLER 36 21 36.8% 57 23 7 15 4 8 21.1% 66  MONITEAU 11 3 21.4% 14 6 1 5 0 2 14.3% 61  MORGAN 23 15 39.5% 38 18 5 9 0 6 15.5% 48  NEWTON 43 68 61.3% 111 53 32 14 3 9 10.8% 44  OZARK 12 10 45.5% 22 17 3 1 0 1 4.5% 25  POLK 39 46 54.1% 85 58 14 11 2 0 2 .4% 21  ST CLAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31  STONE 27 35 56.5% 62 30 15 9 0 8 12.9% 55  TANEY 66 69 51.1% 135 80 29 19 2 5 5.2% 30  VERNON 39 21 35.0% 60 34 9 14 0 3 5.0% 34  WEBSTER 33 43 56.6% 76 49 15 7 1 4 6.6% 30  WRIGHT 39 30 43.5% 69 43 17 7 1 1 2.9% 27  SW TOTAL 1,115 1,423 56.1% 2,538 1,293 617 387 51 190 9.5% 39  KC REGION CLAY 108 133 55.2% 241 144 43 22 5 27 13.3% 35  PLATTE 43 50 53.8% 93 44 9 24 12 1 7 8.6% 36  KC REGION 16 831 851 50.6% 1348 640 274 211 33 190 16.5% 55  ST LARIES 115 137 54.4% 255 117 67 36 9 23 12.7% 42  ST CLAIR 10 9 0.5% 53.8% 93 44 9 24 12 1 7 8.6% 36  KC REGION 16 831 851 50.6% 1348 640 274 211 33 190 16.5% 55  STL REGION 116 190 62.1% 306 153 70 52 7 24 10.1% 46  ST LARLES 115 137 54.4% 255 117 67 36 9 23 12.7% 42  ST LOUIS CUNTY 468 691 59.6% 1,159 612 233 171 53 90 12.3% 40  ST LOUIS CUTY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 35  STL TOTAL 1,206 2,013 62.5% 3,219 1,889 560 390 107 273 11.5% 38   |            |               |       |       |         |        |         |             |             |    |     |        | 42      |
| LAWRENCE   35   54   60.7%   89   54   21   10   1   3   4.5%   30   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| MCDONALD   32   22   40.7%   54   25   14   4   0   11   20.4%   45   MILLER   36   21   36.8%   57   23   7   15   4   8   21.1%   66   MONITEAU   11   3   21.4%   14   6   1   5   0   2   14.3%   61   MORGAN   23   15   39.5%   38   18   5   9   0   6   15.8%   48   MEWTON   43   68   61.3%   111   53   32   14   3   9   10.8%   40   40   40   40   40   40   40   4  |            | -             |       |       |         | _      |         |             |             |    |     |        | 30      |
| MILLER   |            | MCDONALD      |       |       |         |        |         | 14          |             |    |     |        |         |
| MONITEAU   |            |               |       |       |         |        |         |             |             | _  |     |        |         |
| MORGAN   23   15   39.5%   38   18   5   9   0   6   15.8%   48     NEWTON   43   68   61.3%   111   53   32   14   3   9   10.8%   40     OZARK   12   10   45.5%   22   17   3   1   0   1   4.5%   25     POLK   39   46   54.1%   85   58   14   11   2   0   2.4%   21     ST CLAIR   12   17   58.6%   29   18   7   1   0   3   10.3%   31     STONE   27   35   56.5%   62   30   15   9   0   8   12.9%   53     TANEY   66   69   51.1%   135   80   29   19   2   5   5.2%   30     VERNON   39   21   35.0%   60   34   9   14   0   3   5.0%   34     WEBSTER   33   43   56.6%   76   49   15   7   1   4   6.6%   30     WRIGHT   39   30   43.5%   69   43   17   7   1   1   2.9%   27     SW TOTAL   1,115   1,423   56.1%   2,538   1,293   617   387   51   190   9.5%   39     JACKSON   680   668   49.6%   1,348   640   274   211   33   190   16.5%   53     PLATTE   43   50   53.8%   93   49   24   12   1   7   8.6%   36     STL REGION FRANKLIN   61   109   64.1%   170   76   46   22   6   20   15.3%   48     ST LOUIS COUNTY   468   691   59.6%   1,159   612   233   171   53   90   12.3%   40     ST LOUIS COUNTY   446   886   66.5%   1,332   931   144   109   32   116   11.1%   34     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3,219   1,889   560   390   107   273   11.8%   38     STL TOTAL   1,206   2,013   62.5%   3   |            |               |       |       |         |        | 6       | · ·         |             |    |     |        |         |
| NEWTON   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| OZARK         12         10         45.5%         22         17         3         1         0         1         4.5%         25           POLK         39         46         54.1%         85         58         14         11         2         0         2.4%         21           ST CLAIR         12         17         58.6%         29         18         7         1         0         3         10.3%         31           STONE         27         35         56.5%         62         30         15         9         0         8         12.9%         53           TANEY         66         69         51.1%         135         80         29         19         2         5         5.2%         30           VERNON         39         21         35.0%         60         34         9         14         0         3         5.0%         30           WEIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387 <td></td>   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| POLK 39 46 54.1% 85 58 14 11 2 0 2.4% 21 ST CLAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 ST CLAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 ST CHAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 ST CHAIR 12 17 58.6% 29 18 7 1 0 3 10.3% 31 ST CHARLES 115 137 54.4% 252 117 67 36 9 0 2 11.6 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1% 34 ST LOUIS CITY 446 886 66.5% 1,332 931 144 109 32 116 11.1%   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| ST CLAIR         12         17         58.6%         29         18         7         1         0         3         10.3%         31           STONE         27         35         56.5%         62         30         15         9         0         8         12.9%         53           TANEY         66         69         51.1%         135         80         29         19         2         5         5.2%         30           VERNON         39         21         35.0%         60         34         9         14         0         3         5.0%         34           WEBSTER         33         43         56.6%         76         49         15         7         1         4         6.6%         30           WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         39           KC REGION CLAY         108         133         55.2%         241         144         43 <td></td> <td>21</td>  |            |               |       |       |         |        |         |             |             |    |     |        | 21      |
| STONE         27         35         56.5%         62         30         15         9         0         8         12.9%         53           TANEY         66         69         51.1%         135         80         29         19         2         5         5.2%         30           VERNON         39         21         35.0%         60         34         9         14         0         3         5.0%         34           WEBSTER         33         43         56.6%         76         49         15         7         1         4         6.6%         30           WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         38           KC REGION         CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         6   |            |               |       |       |         |        |         |             |             |    |     |        | 31      |
| TANEY         66         69         51.1%         135         80         29         19         2         5         5.2%         30           VERNON         39         21         35.0%         60         34         9         14         0         3         5.0%         34           WEBSTER         33         43         56.6%         76         49         15         7         1         4         6.6%         30           WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         39           KC REGION CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49  |            |               |       |       |         |        |         |             |             |    |     |        | 53      |
| VERNON         39         21         35.0%         60         34         9         14         0         3         5.0%         34           WEBSTER         33         43         56.6%         76         49         15         7         1         4         6.6%         30           WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         39           KC REGION CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833  |            | TANEY         |       |       |         |        |         |             |             |    |     |        |         |
| WEBSTER         33         43         56.6%         76         49         15         7         1         4         6.6%         30           WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         38           KC REGION         CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         62.1% </td <td></td> <td>34</td>  |            |               |       |       |         |        |         |             |             |    |     |        | 34      |
| WRIGHT         39         30         43.5%         69         43         17         7         1         1         2.9%         27           SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         39           KC REGION CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%   |            |               |       |       |         |        |         |             |             |    |     | -      |         |
| SW TOTAL         1,115         1,423         56.1%         2,538         1,293         617         387         51         190         9.5%         39           KC REGION CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST LOUIS COUNTY         468         691   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| KC REGION         CLAY         108         133         55.2%         241         144         43         22         5         27         13.3%         37           JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691  |            |               |       |       |         |        |         |             |             |    |     |        |         |
| JACKSON         680         668         49.6%         1,348         640         274         211         33         190         16.5%         53           PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           STL OUIS CITY         446         886         66.5%  | KC REGION  |               |       |       |         |        | -       |             |             |    |     |        | 37      |
| PLATTE         43         50         53.8%         93         49         24         12         1         7         8.6%         36           KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>53</td></td<>   |            |               |       |       |         |        |         |             |             |    |     |        | 53      |
| KC TOTAL         831         851         50.6%         1,682         833         341         245         39         224         15.6%         50           STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38  |            |               |       |       |         |        |         |             |             |    |     |        |         |
| STL REGION FRANKLIN         61         109         64.1%         170         76         46         22         6         20         15.3%         48           JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| JEFFERSON         116         190         62.1%         306         153         70         52         7         24         10.1%         40           ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38   | STL REGION |               |       |       |         |        |         |             |             |    |     |        |         |
| ST CHARLES         115         137         54.4%         252         117         67         36         9         23         12.7%         42           ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| ST LOUIS COUNTY         468         691         59.6%         1,159         612         233         171         53         90         12.3%         40           ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38  |            |               |       |       |         |        |         |             |             |    |     |        |         |
| ST LOUIS CITY         446         886         66.5%         1,332         931         144         109         32         116         11.1%         34           STL TOTAL         1,206         2,013         62.5%         3,219         1,889         560         390         107         273         11.8%         38   |            |               |       |       |         |        |         |             |             |    |     |        |         |
| STL TOTAL 1,206 2,013 62.5% 3,219 1,889 560 390 107 273 11.8% 38   |            |               |       |       |         |        |         |             |             |    |     |        |         |
|  |            |               |       |       |         | -      |         |             |             |    |     |        |         |
|  | STATEWIDE  |               | 5,110 |       |         | 11,467 | 6,100   | 2,346       | 1,672       |    |     |        |         |

# TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JANUARY 2012

|           |                |          |     |         |          | 5.00     | 2 = 2 - 1 - 1      |       |        |      |         |          |
|-----------|----------------|----------|-----|---------|----------|----------|--------------------|-------|--------|------|---------|----------|
|           |                | #        | #   | PERCENT | TOTAL    | 30 DAYS  | S FOR APE<br>31-45 | 46-90 | 91-105 | OVER | % OVER  | AVERAGE  |
|           |                | APPROVED |     | -       | RESOLVED |          | DAYS               | DAYS  | DAYS   | -    | 45 DAYS | DAYS     |
| NW REGION | ANDREW         | 5        | 6   | 54.5%   | 11       | 6        | 5                  | 0     | 0      | 0    | 0.0%    | 23       |
|           | ATCHISON       | 4        | 0   | 0.0%    | 4        | 2        | 2                  | 0     | 0      | 0    | 0.0%    | 24       |
|           | BUCHANAN       | 19       | 24  | 55.8%   | 43       | 25       | 14                 | 4     | 0      | 0    | 9.3%    | 24       |
|           | CALDWELL       | 2        | 6   | 75.0%   | 8        | 4        | 2                  | 2     | 0      | 0    | 25.0%   | 29       |
|           | CARROLL        | 5        | 2   | 28.6%   | 7        | 3        | 1                  | 3     | 0      | 0    | 42.9%   | 48       |
|           | CASS           | 17       | 23  | 57.5%   | 40       | 13       | 19                 | 7     | 0      | 1    | 20.0%   | 38       |
|           | CHARITON       | 3        | 3   | 50.0%   | 6        | 3        | 2                  | 0     | 0      | 1    | 16.7%   | 36       |
|           | CLINTON        | 4        | 4   | 50.0%   | 8        | 3        | 4                  | 1     | 0      | 0    | 12.5%   | 36       |
|           | COOPER         | 1        | 4   | 80.0%   | 5        | 2        | 2                  | 1     | 0      | 0    | 20.0%   | 29       |
|           | DAVIESS        | 0        | 1   | 100.0%  | 1        | 1        | 0                  | 0     | 0      | 0    | 0.0%    | 9        |
|           | DE KALB        | 2        | 1   | 33.3%   | 3        | 1        | 1                  | 0     | 0      | 1    | 33.3%   | 54       |
|           | GENTRY         | 2        | 2   | 50.0%   | 4        | 3        | 1                  | 0     | 0      | 0    | 0.0%    | 26       |
|           | GRUNDY         | 7        | 7   | 50.0%   | 14       | 11       | 1                  | 2     | 0      | 0    | 14.3%   | 20       |
|           | HARRISON       | 8        | 4   | 33.3%   | 12       | 6        | 5                  | 1     | 0      | 0    | 8.3%    | 24       |
|           | HOLT           | 1        | 0   | 0.0%    | 1        | 0        | 1                  | 0     | 0      | 0    | 0.0%    | 38       |
|           | JOHNSON        | 6        | 9   | 60.0%   | 15       | 10       | 4                  | 1     | 0      | 0    | 6.7%    | 19       |
|           | LAFAYETTE      | 7        | 9   | 56.3%   | 16       | 6        | 9                  | 1     | 0      | 0    | 6.3%    | 28       |
|           | LINN           | 4        | 2   | 33.3%   | 6        | 4        | 1                  | 1     | 0      | 0    | 16.7%   | 20       |
|           | LIVINGSTON     | 7        | 6   | 46.2%   | 13       | 7        | 6                  | 0     | 0      | 0    | 0.0%    | 26       |
|           | MERCER         | 2        | 2   | 50.0%   | 4        | 2        | 2                  | 0     | 0      | 0    | 0.0%    | 26       |
|           | NODAWAY        | 7        | 5   | 41.7%   | 12       | 8        | 3                  | 1     | 0      | 0    | 8.3%    | 24       |
|           | PETTIS         | 15       | 22  | 59.5%   | 37       | 22       | 12                 | 3     | 0      | 0    | 8.1%    | 26       |
|           | PUTNAM         | 2        | 1   | 33.3%   | 3        | 1        | 1                  | 1     | 0      | 0    | 33.3%   | 35       |
|           | RAY            | 7        | 4   | 36.4%   | 11       | 6        | 4                  | 1     | 0      | 0    | 9.1%    | 25       |
|           | SALINE         | 7        | 8   | 53.3%   | 15       | 10       | 5                  | 0     | 0      | 0    | 0.0%    | 24       |
|           | SULLIVAN       | 3        | 0   | 0.0%    | 3        | 3        | 0                  | 0     | 0      | 0    | 0.0%    | 11       |
|           | WORTH          | 1        | 0   | 0.0%    | 1        | 0        | 1                  | 0     | 0      | 0    | 0.0%    | 40       |
|           | NW TOTAL       | 148      | 155 | 51.2%   | 303      | 162      | 108                | 30    | 0      | 3    | 10.9%   | 27       |
| NE REGION | ADAIR          | 8        | 7   | 46.7%   | 15       | 7        | 8                  | 0     | 0      | 0    | 0.0%    | 24       |
|           | AUDRAIN        | 5        | 6   | 54.5%   | 11       | 7        | 2                  | 2     | 0      | 0    | 18.2%   | 26       |
|           | BOONE          | 30       | 31  | 50.8%   | 61       | 32       | 22                 | 4     | 1      | 2    |         | 36       |
|           | CALLAWAY       | 19       | 5   | 20.8%   | 24       | 13       | 8                  | 3     | 0      | 0    | 12.5%   | 30       |
|           | CLARK          | 2        | 1   | 33.3%   | 3        | 1        | 2                  | 0     | 0      | 0    | 0.0%    | 32       |
|           | COLE           | 16       | 12  | 42.9%   | 28       | 14       | 8                  | 5     | 1      | 0    | 21.4%   | 30       |
|           | GASCONADE      | 5        | 10  | 66.7%   | 15       | 8        | 5                  | 2     | 0      | 0    | 13.3%   | 29       |
|           | HOWARD         | 5        | 0   | 0.0%    | 5        | 1        | 2                  | 2     | 0      | 0    | 40.0%   | 41       |
|           | KNOX           | 1        | 0   | 0.0%    | 1        | 0        |                    | 1     | 0      | 0    | 100.0%  | 62       |
|           | LEWIS          | 4        | 3   | 42.9%   | 7        | 3        | 4                  | 0     | 0      | 0    | 0.0%    | 28       |
|           | LINCOLN        | 8        | 7   | 46.7%   | 15       | 8        | 7                  | 0     | 0      | 0    |         | 23       |
|           | MACON          | 5        | 5   | 50.0%   | 10       | 8        | 1                  | 1     | 0      | 0    | 10.0%   | 15       |
|           | MARION         | 9        | 15  | 62.5%   | 24       | 6        | 17                 | 1     | 0      | 0    | 4.2%    | 33       |
|           | MONROE         | 2        | 2   | 50.0%   | 4        | 3        |                    | 0     | 0      | 0    | 0.0%    | 11       |
|           | MONTGOMERY     | 7        | 6   | 46.2%   | 13       | 9        | 2                  | 1     | 0      | 1    | 15.4%   | 27       |
|           | OSAGE          | 1        | 5   | 83.3%   | 6        | 3        |                    | 1     | 0      | 0    | 16.7%   | 25       |
|           | PIKE           | 7        | 5   | 41.7%   | 12       | 7        | 5                  | 0     | 0      |      |         | 25       |
|           | RALLS          | 4        | 4   | 50.0%   | 8        | 3        | 4                  | 1     | 0      | 0    | 12.5%   | 37       |
|           | RANDOLPH       | 11       | 8   | 42.1%   | 19       | 16       |                    | 0     | 0      |      |         | 19       |
|           | SCHUYLER       | 6        | 2   | 25.0%   | 8        | 4        | 3                  | 1     | 0      | 0    |         | 29       |
|           | SCOTLAND       | 1        | 1   | 50.0%   | 2        | 1        | 1                  | 0     | 0      | 0    |         | 37       |
|           | SHELBY         | 1        | 1   | 50.0%   | 2        | 0        |                    | 0     | 0      |      |         | 42       |
|           | WARREN         | 5        | 0   | 0.0%    | 5        | 3        | 1                  | 1     | 0      | 0    |         | 19       |
|           | NE TOTAL       | 162      | 136 | 45.6%   | 298      | 157      | 110                | 26    | 2      | 3    |         | 29       |
| SE REGION | BOLLINGER      | 4        | 4   | 50.0%   | 8        | 3        | 1                  | 1     | 0      | 3    | 50.0%   | 87       |
|           | BUTLER         | 19       | 17  | 47.2%   | 36       | 26       | 8                  | 2     | 0      |      |         | 17       |
|           | CAPE GIRARDEAU | 20       | 13  | 39.4%   | 33       | 21       | 6                  | 1     | 1      | 4    |         | 39       |
|           | CARTER         | 6        | 4   | 40.0%   | 10       | 7        | 3                  | 0     | 0      |      |         |          |
|           | CRAWFORD       | 22       | 11  | 33.3%   | 33       | 26       |                    |       | 0      |      |         | 18       |
|           |                | 2        | 6   | 75.0%   | 8        | 7        | 1                  | 0     | 0      |      |         | 20       |
|           | DENT           |          |     |         |          |          |                    |       |        |      |         |          |
|           | DUNKLIN        | 28       | 13  | 31.7%   | 41       | 23       | 16                 | 2     | 0      | 0    |         | 25       |
|           |                |          |     |         | 41<br>45 | 23<br>38 |                    | 2     |        |      | 4.9%    | 25<br>12 |

# TABLE 16 MHABD NON-BLIND APPLICATIONS FOR PERSONS 65+ YEARS OF AGE JANUARY 2012

| MARIES 3 6 66.7% 9 6 3 0 0 0 0 0.0% 2  MISSISSIPPI 7 3 3 0.0% 2 0 10 0 0 0.0% 2  NEW MARRID 11 9 46.0% 20 15 5 0 0 0 0 0.0% 2  REGON 8 4 33.3% 12 12 0 0 0 0 0 0.0% 1  PEMISCOT 14 9 9 39.1% 22 19 4 0 0 0 0 0.0% 1  PEMISCOT 14 9 9 39.1% 22 19 4 0 0 0 0 0.0% 1  PERRY 8 4 33.3% 12 4 4 3 1 0 0 0 0 0.0% 1  PERRY 8 8 7 46.7% 15 10 4 1 0 0 0 6.7% 2  PULASKI 9 8 7 7 46.7% 15 10 4 1 0 0 0 6.7% 2  REYNOLDS 2 6 75.0% 8 1 2 4 1 1 0 0 0 6.7% 2  REYNOLDS 2 6 75.0% 8 1 2 4 1 1 1 0 0 25.0% 4  RIPLEY 4 7 63.6% 11 8 3 0 0 0 0 0 0.0% 1  ST FRANCOIS 15 3 1 67.4% 46 34 9 1 0 0 2 6.5% 2  STE GENEVIEW 3 5 6.25% 8 7 1 0 0 0 0 0.0% 1  ST FRANCOIS 15 6 31 60.0% 32 24 7 1 0 0 0 3.1% 11  STODDARD 13 6 31.6% 19 12 4 3 0 0 0 15.5% 12  TEXAS 8 14 8 36.0% 19 12 4 3 0 0 0 15.5% 12  WASHINGTON 9 17 65.4% 26 15 6 4 0 0 1 19.2% 3  WAYNE 5 11 68.83 20 15 6 4 1 1 1 0 0 0 0.0% 1  SETOTAL 227 274 48.9% 561 397 127 23 3 11 6.6% 2  SW REGION BARRY 16 8 33.33% 6 4 1 1 1 0 0 0 0 0.0% 1  BATCS DARRY 16 8 33.33% 6 4 1 1 1 0 0 0 0 0.0% 1  SETOTAL 227 274 48.9% 561 397 127 23 3 11 6.6% 22  BARTON 4 2 33.33% 6 6 4 1 1 1 0 0 0 1 15.8% 2  BARTON 4 2 33.33% 6 4 1 1 1 0 0 0 0 0 0.0% 1  BATCES 6 3 33.33% 6 6 4 1 1 1 0 0 0 0 0.0% 1  BATCES 6 3 33.33% 6 6 4 1 1 0 0 0 0 0 0.0% 1  BATCES 6 3 33.33% 6 6 4 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            |             |       |          |         |       | 5.00  |     |     |    |    |        |         |
|--|------------|-------------|-------|----------|---------|-------|-------|-----|-----|----|----|--------|---------|
| SEREGION MADISON 8 12 80.0% 20 15 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |            |             | #     | #        | PERCENT | TOTAL |       |     |     |    |    | % OVER | AVERAGE |
| MARIES 3 6 66,7% 9 6 3 0 0 0 0,00% 2  MISSISIPPI 7 3 30,00% 10 7 3 0 0 0 0,00% 2  REW MADRID 11 9 45,0% 20 15 5 0 0 0 0 0,00% 2  REGON 8 4 33,3% 12 12 10 0 0 0 0,00% 1  PEMISCOT 14 9 93,1% 22 19 4 0 0 0 0 0,00% 1  PERRY 8 4 33,3% 12 14 1 0 0 0 0 0,00% 1  PERRY 8 8 7 46,7% 15 10 4 1 0 0 0 6,7% 2  PHELPS 8 7 46,7% 15 10 4 1 0 0 0 6,7% 2  REYNOLDS 2 6 75,0% 8 1 2 4 1 1 0 0 0 6,7% 2  REYNOLDS 2 6 75,0% 8 1 2 4 1 1 0 0 2,50% 4 1 1 8 3 0 0 0 0 0,00% 1 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |            |             |       | REJECTED | -       | -     |       |     |     |    | -  |        |         |
| MISSISSIPP  7 3 3 0.0%   | SE REGION  | MADISON     | 8     | 12       | 60.0%   | 20    | 15    | 5   | 0   | 0  | 0  | 0.0%   | 20      |
| NEW MADRID   |            | MARIES      | 3     | 6        | 66.7%   | 9     | 6     | 3   | 0   | 0  | 0  | 0.0%   | 22      |
| OREGON   |            | MISSISSIPPI | 7     |          | 30.0%   | 10    | 7     | 3   | 0   |    |    | 0.0.0  | 20      |
| PEMISCOT 14 9 39.19% 23 19 4 0 0 0 0 0.09% 1 PERRY 8 4 33.39% 12 4 4 3 3 1 0 0.33.39% 12 19 14 0 0 0 0 0.09% 1 PHELPS 8 7 46.79% 15 10 4 1 0 0 0 0 0.09% 1 PHELPS 8 7 46.79% 15 10 6 0 0 0 1 5.59% 2 PULSKI 9 8 7 46.79% 17 10 6 0 0 0 0 1 5.59% 2 REYNOLDS 2 6 75.09% 8 2 2 4 1 1 1 0 0 0 0.09% 1 REPLEY 4 7 63.89% 11 8 3 0 0 0 0 0 0.09% 1 STEFRANCOIS 15 31 67.49% 46 34 9 1 1 0 0 2 6.59% 2 STE GENEVIEVE 3 5 62.29% 8 7 1 0 0 0 0 0.09% 1 STEFRANCOIS 15 31 67.49% 48 34 9 1 1 0 0 0 2 6.59% 2 STE GENEVIEVE 3 5 60.09% 32 24 7 1 0 0 0 0 0.09% 1 SCOTT 16 16 16 50.09% 32 24 7 7 1 0 0 0 3.19% 1 SCOTT 18 16 16 50.09% 32 24 7 7 1 0 0 0 3.19% 1 STODDARD 13 6 31.69% 19 12 4 0 3 0 0 15.59% 2 TEXAS 8 14 63.89% 22 18 4 0 0 0 0 0 15.59% 2 TEXAS 8 14 63.89% 22 18 6 4 0 0 0 0 0 15.59% 2 STE SECONTION 1 1 0 65.49% 26 11 6 0 0 0 0 0 0.09% 11 WASHINGTON 1 17 65.49% 26 11 6 0 4 0 0 1 15.89% 2 SWREGION ARREY 16 6 8 33.39% 6 1 4 1 1 2 2 0 0 0 6.59% 12 SWREGION BARRY 16 8 33.39% 6 1 4 1 1 1 2 0 0 0 6.59% 12 SETOTAL 287 274 18.89% 561 397 127 23 3 11 6 68% 2 SENTERY 16 8 33.39% 6 0 0 1 2 2 2 0 0 16.59% 12 SATES 8 1 1 68.89% 561 397 127 23 3 11 6 68% 2 SENTERY 16 8 33.39% 6 0 0 1 2 2 2 0 0 16.59% 12 SENTERY 16 8 35.59% 15 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            | NEW MADRID  |       | _        |         | _     | _     |     |     |    | _  |        | 20      |
| PERRY  |            | OREGON      | 8     |          | 33.3%   | 12    | 12    | 0   | 0   | 0  |    |        | 10      |
| PHELPS   |            | PEMISCOT    |       | _        | 39.1%   |       | 19    |     | _   |    | -  | 0.070  | 16      |
| PULASKI   9   6   47.19   17   10   6   0   0   1   5.99   2   2   4   1   1   1   0   5.50   2   6   75.09   8   2   4   1   1   1   0   0   5.50   2   6   75.09   8   2   4   1   1   1   0   0   5.50   2   6   75.09   8   7   1   1   8   3   0   0   0   0   0   0   0   0   0  |            |             |       |          |         |       |       |     |     |    |    |        | 44      |
| REYNOLDS 2 6 75.0% 8 2 4 1 1 1 0 25.0% 4 RIPLEY 4 7 63.6% 111 8 3 0 0 0 0 0 0.0% 1   ST FRANCOIS 16 31 67.4% 46 34 9 1 1 0 0 0 0 0.0% 1   ST FRANCOIS 15 53 76.4% 46 34 9 1 1 0 0 0 0 0.0% 1   ST GENEVIEVE 3 5 5 62.5% 8 7 1 0 0 0 0 0 0.0% 1   SCOTT 16 16 16 50.0% 32 24 7 7 1 0 0 0 0 3.1% 1   SCOTT 17 16 16 16 50.0% 32 24 7 7 1 1 0 0 0 0 3.1% 1   SHANNON 3 5 6 62.5% 8 7 7 0 1 1 0 0 0 3.1% 1   SHANNON 3 1 6 63.5% 19 12 4 3 3 0 0 15.5% 1   STODDARD 13 6 31.6% 19 12 4 3 3 0 0 15.5% 1   STODDARD 13 6 31.6% 19 12 4 3 3 0 0 15.5% 1   STODDARD 13 6 31.6% 19 12 4 3 3 0 0 15.5% 1   STODDARD 13 6 31.6% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 31.6% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 3.5% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 3.5% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 3.5% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 3.5% 19 12 4 3 3 0 0 0 15.5% 1   STODDARD 15 6 3   STODDARD 15 6   STODDAR |            | _           |       |          |         |       |       |     |     |    | -  | , .    | 27      |
| RIPLEY ST FRANCOIS ST ST GENEVIEVE ST GENEVIEVE ST GENEVIEVE ST GENEVIEVE ST G |            |             |       | _        |         |       |       |     |     |    |    |        | 27      |
| ST FRANCOIS  |            |             |       | _        |         |       |       |     | •   |    |    |        | 40      |
| STE GENVEVE   3   5   62.5%   8   7   1   0   0   0   0.0%   1   |            |             |       |          |         |       |       |     | ·   |    |    |        | 18      |
| SCOTT  |            |             |       |          |         |       |       |     |     |    |    |        | 23      |
| SHANNON  |            |             | _     |          |         | _     |       |     |     |    |    |        | 16      |
| STODDARD   |            |             | _     |          |         |       |       |     | •   |    |    |        | 17      |
| TEXAS    8   |            |             |       |          |         |       |       |     |     |    |    |        | 14      |
| WASHINGTON   |            |             |       | _        |         |       |       |     |     |    |    |        | 23      |
| WAYNE  |            |             | _     |          |         |       |       |     | _   |    | -  | 0.070  | 17      |
| SW REGION BARRY  16  83.3%  24  15  9  0  0  0  0  0,0%  2  BARTON  4  2  33.3%  6  4  11  1  0  0  16,7%  2  BARTON  11  BATES  6  3  33.3%  9  6  4  11  1  0  0  16,7%  2  BENTON  11  4  2  33.3%  9  6  4  11  1  0  0  12,2%  2  CAMDEN  11  14  22,7%  15  11  11  2  0  0  22,2%  2  CAMDEN  12  11  17,7%  13  8  3  2  0  0  15,4%  2  CEDAR  5  8  6  17  13  4  0  0  0  0  0  0  0  0  0  0  0  0   |            |             | _     |          |         |       | _     |     |     |    |    |        | 30      |
| SW REGION BARRY 16 8 33.3% 24 15 9 0 0 0 0 0.0% 2 BARTON 4 2 33.3% 6 4 1 1 1 0 0 16.7% 1   |            |             | _     |          |         |       |       |     |     |    |    |        | 18      |
| BARTON 4 2 33.3% 6 4 1 1 1 0 0 0 16.7% 1 BATES 6 3 33.3% 9 6 1 1 2 0 0 22.2% 2 8 ENTON 11 4 26.7% 15 11 2 0 0 0 2 13.3% 2 0 CAMDEN 12 1 7.7% 13 8 3 2 0 0 15.4% 2 0 2 2 13.3% 2 0 CEDAR 5 5 8 61.5% 13 6 4 3 0 0 0 23.1% 3 0 CHRISTIAN 14 3 17.6% 17 13 4 0 0 0 0 0 0.0% 2 DADE 1 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0.0% 1 1 0 0 0 0 0 0 0.0% 2 DADE 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | OW DECION  |             |       |          |         |       |       |     |     |    |    |        |         |
| BATES 6 3 3.3.3% 9 6 1 2 0 0 0 22.2% 2 2 EBENTON 111 4 26.7% 15 11 2 0 0 0 2.3.3% 2 0 0 15.4% 2 2 CAMDEN 12 1 7.7% 13 8 3 2 0 0 0 15.4% 2 2 CEDAR 5 8 61.5% 13 6 4 3 0 0 2.3.1% 3 3 CHRISTIAN 14 3 17.6% 17 13 4 0 0 0 0 0.0% 2 2 DOLGLAS 1 0 0.0% 1 1 0 0 0 0 0 0.0% 2 DOLGLAS 1 6 85.7% 7 7 0 0 0 0 0 0.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            |             | _     |          |         |       |       |     |     |    | ·  | 0.070  |         |
| BENTON 11 4 26.7% 15 11 2 0 0 0 2 13.3% 2 0 CAMDEN 12 1 7.7% 13 8 3 2 0 0 0 15.4% 3 0 CEDAR 5 8 61.5% 13 6 4 3 0 0 02.31% 3 0 DADE 1 1 0 0.0% 17 13 4 0 0 0 0 0.0% 2 DADE 1 1 0 0 0.0% 1 1 1 0 0 0 0 0 0.0% 2 DADE 1 1 0 0 0.0% 1 1 1 0 0 0 0 0 0 0.0% 2 DALLAS 3 4 57.1% 7 5 2 0 0 0 0 0.0% 2 DALLAS 3 4 57.1% 7 5 2 0 0 0 0 0.0% 1 2 DALLAS 3 4 57.1% 7 5 2 0 0 0 0 0.0% 1 2 DALLAS 1 6 85.7% 7 7 0 0 0 0 0 0.0% 1 2 DALLAS 1 6 85.7% 7 7 0 0 0 0 0 0.0% 1 2 DALLAS 1 6 85.7% 7 7 0 0 0 0 0 0.0% 1 1 0 6 85.7% 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   |            |             |       |          |         |       |       |     |     |    | -  | , .    |         |
| CANDEN 12 1 7.7% 13 8 3 2 0 0 15.4% 2 CEDAR 5 8 61.5% 13 6 4 3 0 0 23.1% 3 CHRISTIAN 14 3 17.6% 17 13 4 0 0 0 0 0.0% 2 DADE 1 0 0.0% 1 1 1 0 0 0 0 0 0 0.0% 2 DADE DALLAS 3 4 57.1% 7 5 2 0 0 0 0 0.0% 1 GREENE 82 66 44.6% 148 95 44 8 1 0 6.1% 2 HENRY 19 8 29.6% 27 11 13 2 1 0 11.1% 3 HICKORY 4 13 76.5% 17 12 3 2 0 0 11.8% 2 JASPER 32 36 52.9% 68 41 22 5 0 0 11.8% 2 LACILEDE 14 14 50.0% 28 22 5 1 0 0 3 36% 1 LAWRENCE 13 15 53.6% 28 19 7 2 0 0 7.4% 2 MCDONALD 12 7 38.8% 19 10 6 3 0 0 15.8% 2 MILLER 12 9 42.9% 21 14 5 1 1 0 9.5% 2 MONITEAU 7 2 22.2% 9 3 3 4 1 1 1 0 0.22.2% 3 MORGAN 6 7 53.8% 13 8 2 3 0 0 23.1% 2 POLK 14 14 7 33.3% 2 1 1 0 9.5% 2 POLK 14 14 7 33.3% 2 1 1 0 9.5% 2 POLK 14 14 7 33.3% 6 4 2 0 0 0 0 0.0% 15.8% 2 POLK 14 14 7 33.3% 6 4 2 0 0 0 0 0.0% 15.8% 2 POLK 14 14 7 33.3% 6 4 4 0 0 0 0 0 0.0% 15.8% 2 POLK 14 14 7 7 22.22.2% 9 3 3 4 1 1 1 0 0.9.5% 2 POLK 14 14 7 7 33.3% 6 4 2 0 0 0 0 0.0% 15.8% 2 POLK 14 14 7 33.3% 6 1 1 1 0 0 0 0 0 0 0.0% 1 0 0 0.0% 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |            |             |       |          |         |       |       |     |     |    |    |        |         |
| CEDAR 5 8 61.5% 13 6 4 3 0 0 23.1% 3 CHRISTIAN 14 3 17.6% 17 13 4 0 0 0 0 0.0% 2 DADE 1 0 0.0% 17 10 3 4 0 0 0 0 0.0% 2 DADE 1 1 0 0.0% 1 1 1 0 0 0 0 0 0.0% 2 DALLAS 3 4 57.1% 7 5 2 0 0 0 0 0 0.0% 2 DOUGLAS 1 6 85.7% 7 7 0 0 0 0 0 0.0% 1 GREENE 82 66 44.6% 148 95 44 8 1 0 6.1% 2 HENRY 19 8 29.6% 27 11 133 2 1 0 11.1% 3 4 HICKORY 4 13 76.5% 17 12 3 2 0 0 11.8% 2 JASPER 32 36 52.9% 68 41 22 5 0 0 7.4% 2 LACLEDE 14 14 14 50.0% 28 22 5 1 0 0 3.6% 1 LAWRENCE 13 15 53.6% 28 19 7 2 0 0 7.4% 2 MCDONALD 12 7 36.8% 19 10 6 3 0 0 15.8% 2 MILLER 12 9 42.9% 21 14 5 1 1 0 0 5.5% 2 MONITEAU 7 2 22.2% 9 3 3 4 1 1 0 9.5% 2 MONITEAU 7 2 22.2% 9 3 3 4 1 1 0 9.5% 2 MORGAN 6 7 53.8% 13 8 2 3 0 0 23.1% 2 NEWTON 17 7 29.2% 24 16 6 1 1 1 0 9.5% 2 DARK 9 6 40.0% 15 8 7 0 0 0 0 0.0% 1 0 0.3% 2 2 DARK 9 6 40.0% 15 8 7 0 0 0 0 0.0% 1 0 0.0% 2 DARK 14 15 50.0% 28 2 DARK 14 1 0 0 0.3.3% 2 DARK 15 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 1 0 0 9.5% 2 DARK 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  |            |             |       |          |         | _     |       |     |     |    |    |        |         |
| CHRISTIAN 14 3 17.6% 17 13 4 0 0 0 0 0.0% 2 DADE 1 0 0.0% 1 1 0 0 0 0 0 0.0% 2 DADE 1 0 0.0% 1 1 1 0 0 0 0 0 0.0% 2 DALLAS 3 3 4 57.1% 7 5 2 0 0 0 0 0.0% 2 DOUGLAS 1 1 6 85.7% 7 7 0 0 0 0 0 0 0.0% 1 GREENE 82 66 44.6% 148 95 44 8 1 0 6.1% 2 HENRY 19 8 29.6% 27 11 1 13 2 1 0 11.1% 3 HICKORY 4 13 76.5% 17 12 3 2 0 0 11.1% 2 JASPER 32 36 52.9% 68 41 22 5 0 0 7.4% 2 LACLEDE 14 14 50.0% 28 22 5 1 0 0 3.6% 1 LAWRENCE 13 15 53.6% 28 19 7 2 0 0 7.1% 2 MILLER 12 9 42.9% 21 14 5 1 1 0 0 9.5% 2 MILLER 12 9 42.9% 21 14 5 1 1 0 9.5% 2 MINITER 17 7 2 22.2% 9 3 4 1 1 1 0 9.5% 2 MONITEAU 7 2 22.2% 9 3 4 1 1 0 0 2.2% 3 MORGAN 6 7 53.8% 13 8 2 3 0 0 23.1% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 2 92.9% 24 16 6 6 1 1 1 0 8.3% 2 NEWTON 17 7 9 9 9 0.0% 15 8 7 0 0 0 0 0.0% 2 NEWTON 17 7 9 9 6 40.0% 15 8 7 0 0 0 0 0.0% 2 NEWTON 17 7 9 9 9 0.0% 18 13 4 1 0 0 5.6% 2 NEWTON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 2 NEWTON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 2 NEWTON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 2 NEWTON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 2 NEWTON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 2 NEWTON 7 17 16 9 9 9 0.0% 18 13 3 4 0 1 0 0 0.0% 2 NEWTON 9 9 9 0.0% 18 13 3 4 0 1 0 0 0.0% 2 NEWTON 9 9 9 0.0% 18 13 3 4 0 1 0 0 0 0.0% 2 NEWTON 9 9 9 0.0% 18 13 3 4 0 0 0 0 0.0% 2 NEWTON 9 9 9 0.0% 18 13 3 4 0 0 0 0 0.0% 2 NEW |            |             |       |          |         |       |       |     |     |    |    |        |         |
| DADE   |            | _           |       |          |         |       |       |     |     |    |    |        |         |
| DALLAS   |            | -           |       |          |         |       | 13    |     |     |    | _  |        | 0       |
| DOUGLAS  |            |             |       | _        |         | -     | 5     |     |     |    |    |        | 29      |
| GREENE   |            |             |       |          |         |       |       |     |     |    | _  |        | 18      |
| HENRY  |            |             |       | _        |         |       | •     |     | _   |    |    |        | 24      |
| HICKORY  |            | _           |       |          |         |       |       |     |     |    | -  | , .    | 32      |
| JASPER   32   36   52.9%   68   41   22   5   0   0   7.4%   2   |            |             |       |          |         |       |       |     |     |    | -  | , .    | 26      |
| LACLEDE 14 14 50.0% 28 22 5 1 0 0 0 3.6% 1 LAWRENCE 13 15 53.6% 28 19 7 2 0 0 0 7.1% 2 MCDONALD 12 7 36.8% 19 10 6 3 0 0 15.8% 2 MILLER 12 9 42.9% 21 14 5 1 1 0 9.5% 2 MONITEAU 7 2 22.2% 9 3 4 1 1 0 0 22.2% 3 MORGAN 6 7 53.8% 13 8 2 3 0 0 23.1% 2 NEWTON 17 7 29.2% 24 16 6 1 1 0 8.3% 2 OZARK 9 6 40.0% 15 8 7 0 0 0 0.0% 2 POLK 14 7 33.3% 21 16 3 2 0 0 9.5% 1 ST CLAIR 4 2 33.3% 6 4 2 0 0 0 9.5% 1 STONE 11 16 59.3% 27 17 8 2 0 0 0 7.4% 2 TANEY 22 7 7 24.1% 29 19 7 3 0 0 10.3% 2 VERNON 6 8 57.1% 14 12 2 0 0 0 0 0.0% 12 WEBSTER 14 4 22.2% 18 13 4 1 0 0 5.6% 2 WRIGHT 9 9 50.0% 18 13 4 1 0 0 5.6% 2 WRIGHT 9 9 50.0% 18 13 4 1 0 0 5.6% 2 WRIGHT 9 9 50.0% 18 13 4 0 1 0 5.6% 2 WRIGHT 9 9 50.0% 18 13 4 0 1 0 5.6% 2 SW TOTAL 380 282 42.6% 662 429 180 45 6 2 8.0% 2 KC REGION CLAY 32 42 56.8% 74 46 17 9 0 2 14.9% 2 STL REGION FRANKLIN 20 24 54.5% 44 27 13 2 0 2 9.91% 3 STL REGION FRANKLIN 20 24 54.5% 44 27 13 6 0 0 0 0 8.8% 2 ST CHARLES 34 36 51.4% 70 30 30 7 3 0 14.3% 3 STL COUNTY 242 91 27.3% 333 268 78 31 5 11 14.1% 2 STL CUIS COUNTY 242 91 27.3% 333 268 78 31 5 11 14.1% 2 STL CUIS COUNTY 242 91 27.3% 333 268 78 31 5 11 14.1% 2 STL CUIS CUIVTY 155 54 25.8% 209 135 38 26 2 8 17.2% 3 STL TOTAL 481 243 33.6% 724 449 172 72 10 21 14.2% 2   |            |             |       |          |         |       |       |     |     |    | -  |        | 25      |
| LAWRENCE   |            |             |       |          |         |       |       |     |     |    | _  |        | 18      |
| MCDONALD   |            | _           |       |          |         |       |       |     |     |    |    |        | 25      |
| MILLER   |            | _           |       |          |         |       |       |     |     |    |    |        | 26      |
| MONITEAU   |            |             |       |          |         |       |       |     |     |    |    |        | 25      |
| MORGAN   6   |            |             | 7     | 2        |         |       | - ' ' |     | 1   | 1  | -  |        | 38      |
| NEWTON   |            |             |       |          | 53.8%   |       |       |     | 3   | 0  | 0  |        | 23      |
| OZARK         9         6         40.0%         15         8         7         0         0         0.0%         2           POLK         14         7         33.3%         21         16         3         2         0         0         9.5%         1           ST CLAIR         4         2         33.3%         6         4         2         0         0         0.0%         1           STONE         11         16         59.3%         27         17         8         2         0         0         7.4%         2           TANEY         22         7         24.1%         29         19         7         3         0         0         10.3%         2           VERNON         6         8         57.1%         14         12         2         0         0         0         0.0%         2           WEBSTER         14         4         22.2%         18         13         4         1         0         0         5.6%         2           WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2   |            |             |       |          | 29.2%   |       |       |     |     |    |    |        | 25      |
| POLK   |            | OZARK       |       | 6        | 40.0%   | 15    |       | 7   | 0   | 0  | 0  | 0.0%   | 23      |
| STONE         11         16         59.3%         27         17         8         2         0         0         7.4%         2           TANEY         22         7         24.1%         29         19         7         3         0         0         10.3%         2           VERNON         6         8         57.1%         14         12         2         0         0         0         0.0%         2           WEBSTER         14         4         22.2%         18         13         4         1         0         0         5.6%         2           WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2           SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION         CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94  |            | POLK        | 14    | 7        | 33.3%   | 21    | 16    | 3   | 2   | 0  | 0  | 9.5%   | 18      |
| TANEY         22         7         24.1%         29         19         7         3         0         0         10.3%         2           VERNON         6         8         57.1%         14         12         2         0         0         0         0.0%         2           WEBSTER         14         4         22.2%         18         13         4         1         0         0         5.6%         2           WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2           SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION         CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           KC TOTAL         307         226         42.4%         533         314         117  |            | ST CLAIR    | 4     | 2        | 33.3%   | 6     | 4     | 2   | 0   | 0  | 0  | 0.0%   | 17      |
| VERNON         6         8         57.1%         14         12         2         0         0         0.0%         2           WEBSTER         14         4         22.2%         18         13         4         1         0         0         5.6%         2           WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2           SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION         CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           STL REGION FRANKLIN         20         24         54.5%         44         27         13   |            | STONE       | 11    | 16       | 59.3%   | 27    | 17    | 8   | 2   | 0  | 0  | 7.4%   | 20      |
| WEBSTER         14         4         22.2%         18         13         4         1         0         0         5.6%         2           WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2           SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13 <td></td> <td>TANEY</td> <td>22</td> <td>7</td> <td>24.1%</td> <td>29</td> <td>19</td> <td>7</td> <td>3</td> <td>0</td> <td>0</td> <td>10.3%</td> <td>24</td>  |            | TANEY       | 22    | 7        | 24.1%   | 29    | 19    | 7   | 3   | 0  | 0  | 10.3%  | 24      |
| WRIGHT         9         9         50.0%         18         13         4         0         1         0         5.6%         2           SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION         CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49 </td <td></td> <td>VERNON</td> <td>6</td> <td>8</td> <td>57.1%</td> <td>14</td> <td>12</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>0.0%</td> <td>20</td>   |            | VERNON      | 6     | 8        | 57.1%   | 14    | 12    | 2   | 0   | 0  | 0  | 0.0%   | 20      |
| SW TOTAL         380         282         42.6%         662         429         180         45         6         2         8.0%         2           KC REGION CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST LOUIS COUNTY         242         91         27.3%         333         208 <td></td> <td>WEBSTER</td> <td>14</td> <td>4</td> <td>22.2%</td> <td>18</td> <td>13</td> <td>4</td> <td>1</td> <td>0</td> <td>0</td> <td>5.6%</td> <td>22</td>   |            | WEBSTER     | 14    | 4        | 22.2%   | 18    | 13    | 4   | 1   | 0  | 0  | 5.6%   | 22      |
| KC REGION         CLAY         32         42         56.8%         74         46         17         9         0         2         14.9%         2           JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333   |            | WRIGHT      | 9     | 9        | 50.0%   | 18    | 13    | 4   | 0   | 1  | 0  | 5.6%   | 21      |
| JACKSON         266         173         39.4%         439         257         94         55         9         24         20.0%         3           PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           STL TOTAL         481         243         33.6%         724         449  |            | SW TOTAL    | 380   | 282      | 42.6%   | 662   | 429   | 180 | 45  | 6  | 2  | 8.0%   | 24      |
| PLATTE         9         11         55.0%         20         11         6         3         0         0         15.0%         2           KC TOTAL         307         226         42.4%         533         314         117         67         9         26         19.1%         3           STL REGION FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449 </td <td>KC REGION</td> <td>CLAY</td> <td>32</td> <td>42</td> <td>56.8%</td> <td>74</td> <td>46</td> <td>17</td> <td>9</td> <td>0</td> <td>2</td> <td>14.9%</td> <td>26</td>   | KC REGION  | CLAY        | 32    | 42       | 56.8%   | 74    | 46    | 17  | 9   | 0  | 2  | 14.9%  | 26      |
| KC TOTAL   307   226   42.4%   533   314   117   67   9   26   19.1%   3   3   3   3   3   3   3   3   3   |            | JACKSON     | 266   | 173      | 39.4%   | 439   | 257   | 94  | 55  | 9  | 24 | 20.0%  | 35      |
| STL REGION         FRANKLIN         20         24         54.5%         44         27         13         2         0         2         9.1%         2           JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449         172         72         10         21         14.2%         2  |            | PLATTE      | 9     | 11       | 55.0%   | 20    | 11    |     | 3   | 0  | 0  | 15.0%  | 26      |
| JEFFERSON         30         38         55.9%         68         49         13         6         0         0         8.8%         2           ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449         172         72         10         21         14.2%         2  |            | KC TOTAL    | 307   | 226      | 42.4%   | 533   | 314   | 117 | 67  | 9  | 26 | 19.1%  | 33      |
| ST CHARLES         34         36         51.4%         70         30         30         7         3         0         14.3%         3           ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449         172         72         10         21         14.2%         2  | STL REGION | FRANKLIN    | 20    | 24       | 54.5%   | 44    | 27    | 13  | 2   | 0  | 2  | 9.1%   | 28      |
| ST LOUIS COUNTY         242         91         27.3%         333         208         78         31         5         11         14.1%         2           ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449         172         72         10         21         14.2%         2  |            | JEFFERSON   | 30    | 38       | 55.9%   |       | 49    | 13  | 6   | 0  | 0  | 8.8%   | 22      |
| ST LOUIS CITY         155         54         25.8%         209         135         38         26         2         8         17.2%         3           STL TOTAL         481         243         33.6%         724         449         172         72         10         21         14.2%         2  |            |             |       |          |         |       |       |     |     |    |    |        | 34      |
| STL TOTAL 481 243 33.6% 724 449 172 72 10 21 14.2% 2   |            |             | 242   |          | 27.3%   | 333   | 208   | 78  | 31  | 5  | 11 | 14.1%  | 29      |
|  |            |             | 155   | 54       | 25.8%   | 209   |       |     |     | 2  | 8  |        | 30      |
| STATEWIDE     1,765  1,316  42.7%  3,081  1,908  814  263  30  66  11.7%  2  |            | STL TOTAL   |       |          |         |       |       |     |     |    |    |        | 29      |
|  | STATEWIDE  |             | 1,765 | 1,316    | 42.7%   | 3,081 | 1,908 | 814 | 263 | 30 | 66 | 11.7%  | 27      |

### TABLE 17 MHABD BLIND APPLICATIONS JANUARY 2012

|            |                    |          |   |          |       | DAV     |       | DLICATION | IBECOLLE | TION |              |         |
|------------|--------------------|----------|---|----------|-------|---------|-------|-----------|----------|------|--------------|---------|
|            |                    | #        | # | PERCENT  | TOTAL | 30 DAYS | 31-45 | 46-90     | 91-105   | OVER | % OVER       | AVERAGE |
|            |                    | APPROVED |   | REJECTED |       |         | DAYS  | DAYS      |          |      | 90 DAYS      | DAYS    |
| NW REGION  | ANDREW             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | ATCHISON           | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | BUCHANAN           | 0        | 2 | 100.0%   | 2     | 1       | 0     | 1         | 0        | 0    | 0.0%         | 43      |
|            | CALDWELL           | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | CARROLL            | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | CASS               | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | CHARITON           | 0        | 0 | 0.070    |       |         | 0     | 0         | 0        |      |              | 0       |
|            | CLINTON            | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | COOPER             | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | DAVIESS            | 0        |   |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | DE KALB            | 1        | 0 | 0.070    | 1     | 1       | 0     | 0         | 0        |      |              | 17      |
|            |                    |          | _ |          |       |         | 0     | 0         | 0        |      |              |         |
|            | GENTRY             | 1        | 0 |          |       |         |       |           |          |      |              | 0       |
|            | GRUNDY             | 0        |   |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | HARRISON           | 0        | 0 | 0.070    | 0     | 0       | 0     | 0         | 0        |      |              | 0       |
|            | HOLT               | 0        | 0 | 0.070    | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | JOHNSON            | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | LAFAYETTE          | 0        | 2 | 100.0%   | 2     | 0       | 2     | 0         | 0        | 0    | 0.0%         | 41      |
|            | LINN               | 0        | 0 | 0.070    | 0     |         | 0     | 0         | 0        |      | 0.070        | 0       |
|            | LIVINGSTON         | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | MERCER             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | NODAWAY            | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | PETTIS             | 0        | 1 | 100.0%   | 1     | 0       | 0     | 1         | 0        | 0    | 0.0%         | 63      |
|            | PUTNAM             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | RAY                | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | SALINE             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | SULLIVAN           | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | WORTH              | 0        | 0 | 0.070    | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | NW TOTAL           | 2        | 5 |          |       | 3       | 2     | 2         | 0        |      |              | 35      |
| NE REGION  | ADAIR              | 0        | 1 | 100.0%   | 1     | 0       | 1     | 0         | 0        |      |              | 41      |
| INE REGION |                    | 0        | 1 |          | 1     |         | 1     | 0         | 0        |      |              | 44      |
|            | AUDRAIN            |          | 2 | 100.0%   |       |         | 0     |           | 0        |      |              |         |
|            | BOONE              | 1        |   | 66.7%    | 3     |         |       | 0         |          |      | 0.070        | 16      |
|            | CALLAWAY           | 0        |   | 0.070    | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | CLARK              | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      | 0.070        | 0       |
|            | COLE               | 0        | 1 | 100.0%   |       |         | 0     | 0         | 0        |      | 100.0%       | 177     |
|            | GASCONADE          | 0        | _ |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | HOWARD             | 0        | 0 | 0.0%     | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | KNOX               | 0        | 0 |          | 0     |         | 0     | 0         | 0        |      |              | 0       |
|            | LEWIS              | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | LINCOLN            | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | MACON              | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | MARION             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | MONROE             | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | MONTGOMERY         | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%         | 0       |
|            | OSAGE              | 0        |   |          |       | 0       | 0     | 0         | 0        | 0    |              | 0       |
|            | PIKE               | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | RALLS              | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | RANDOLPH           | 0        | 0 |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | SCHUYLER           | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | SCOTLAND           | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | SHELBY             | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | WARREN             | 0        |   |          |       |         | 0     | 0         | 0        | _    |              | 0       |
|            |                    |          |   |          |       |         |       |           |          | _    |              | _       |
| CE DECICE: | NE TOTAL           | 1        | 5 |          |       |         | 2     | 0         | 0        |      | 16.7%        | 52      |
| SE REGION  | BOLLINGER          | 0        | 0 |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | BUTLER             | 1        | 0 |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            | CAPE GIRARDEAU     | 0        |   |          |       |         | 0     | 0         | 0        |      |              | 0       |
|            |                    | 0        | 0 | 0.0%     |       |         | 0     | 0         | 0        |      |              | 0       |
|            | CARTER             |          |   |          |       |         |       |           |          |      |              |         |
|            | CARTER<br>CRAWFORD | 0        | 0 |          |       | 0       | 0     | 0         | 0        |      |              | 0       |
|            |                    |          | 0 |          |       |         | 0     | 0         | 0        |      |              |         |
|            | CRAWFORD           | 0        | 0 | 0.0%     | 0     | 0       |       |           |          | 0    | 0.0%         | 0 0     |
|            | CRAWFORD<br>DENT   | 0        | 0 | 0.0%     | 0     | 0       | 0     | 0         | 0        | 0    | 0.0%<br>0.0% | 0       |

### TABLE 17 MHABD BLIND APPLICATIONS JANUARY 2012

|            |   |          |     |                 |         | DAY     | S FOR API | PLICATION | I RESOLLI | TION |         |           |
|------------|---|----------|-----|-----------------|---------|---------|-----------|-----------|-----------|------|---------|-----------|
|            |   | #        | #   | PERCENT         | TOTAL   | 30 DAYS | 31-45     | 46-90     | 91-105    | OVER | % OVER  | AVERAGE   |
| 05.0501011 |   | APPROVED | i   |                 |         |         |           | DAYS      | DAYS      |      | 90 DAYS | DAYS      |
| SE REGION  | MADISON                                 | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | MARIES                                  | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | MISSISSIPPI                             | 1        | 0   | 0.0%            | 1       | 1       | 0         | 0         | 0         |      |         | 29        |
|            | NEW MADRID                              | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      | 0.070   | 0         |
|            | OREGON                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | PEMISCOT                                | 0        | ·   | 0.0%            | 0       | 0       | 0         | 0         | 0         | _    |         | 0         |
|            | PERRY                                   | 0        | ·   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | PHELPS                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | PULASKI                                 | 1        | 0   | 0.0%            | 1       | 1       | 0         | 0         | 0         |      |         | 1         |
|            | REYNOLDS                                | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | RIPLEY                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | ST FRANCOIS                             | 0        |     | 100.0%          | 1       | 0       | 1         | 0         | 0         |      |         | 42        |
|            | STE GENEVIEVE                           | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | SCOTT                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | SHANNON                                 | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | STODDARD                                | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | TEXAS                                   | 0        | ·   | 0.0%            | 0       | 0       | 0         | 0         | 0         | _    |         | 0         |
|            | WASHINGTON                              | 0        |     | 100.0%          | 1       | 0       | 0         | 1         | 0         |      |         | 57        |
|            | WAYNE                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | SE TOTAL                                | 3        | 2   | 40.0%           | 5       | 3       | 1         | 1         | 0         | 0    | 0.0%    | 26        |
| SW REGION  | BARRY                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | BARTON                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | BATES                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | BENTON                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | CAMDEN                                  | 0        | 1   | 100.0%          | 1       | 1       | 0         | 0         | 0         | 0    | 0.0%    | 13        |
|            | CEDAR                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | CHRISTIAN                               | 0        | 1   | 100.0%          | 1       | 0       | 1         | 0         | 0         | 0    | 0.0%    | 34        |
|            | DADE                                    | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | DALLAS                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | DOUGLAS                                 | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | GREENE                                  | 0        | 2   | 100.0%          | 2       | 0       | 1         | 0         | 0         | 1    | 50.0%   | 99        |
|            | HENRY                                   | 1        | 1   | 50.0%           | 2       | 1       | 0         | 0         | 0         | 1    | 50.0%   | 66        |
|            | HICKORY                                 | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | JASPER                                  | 0        | 1   | 100.0%          | 1       | 0       | 0         | 0         | 0         | 1    | 100.0%  | 127       |
|            | LACLEDE                                 | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | LAWRENCE                                | 0        | 1   | 100.0%          | 1       | 1       | 0         | 0         | 0         | 0    | 0.0%    | 29        |
|            | MCDONALD                                | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | MILLER                                  | 0        | 1   | 100.0%          | 1       | 0       | 0         | 1         | 0         | 0    | 0.0%    | 58        |
|            | MONITEAU                                | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | MORGAN                                  | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | NEWTON                                  | 0        | 1   | 100.0%          | 1       | 1       | 0         | 0         | 0         | 0    | 0.0%    | 1         |
|            | OZARK                                   | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | POLK                                    | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | ST CLAIR                                | 0        | 0   | 0.0%            | 0       | 0       | 0         | 0         | 0         | 0    | 0.0%    | 0         |
|            | STONE                                   | 0        |     |                 | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | TANEY                                   | 0        |     |                 | 0       | 0       | 0         |           | 0         |      |         | 0         |
|            | VERNON                                  | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | WEBSTER                                 | 0        |     | 100.0%          | 3       | 0       | 1         | 2         | 0         |      |         | 74        |
|            | WRIGHT                                  | 0        |     |                 | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | SW TOTAL                                | 1        | 12  | 92.3%           | 13      | 4       | 3         | 3         | 0         |      |         | 63        |
| KC REGION  | CLAY                                    | 4        |     | 33.3%           | 6       | 3       | 1         | 1         | 0         | _    |         | 56        |
|            | JACKSON                                 | 5        |     | 70.6%           | 17      | 6       | 5         | 2         | 0         |      |         | 61        |
|            | PLATTE                                  | 0        |     | 0.0%            | 0       | 0       | 0         | 0         | 0         |      |         | 0         |
|            | KC TOTAL                                | 9        |     | 60.9%           | 23      | 9       | 6         | 3         | 0         |      |         | 60        |
| STL REGION |   | 4        | 0   |                 | 4       | 4       | 0         | 0         | 0         |      |         | 6         |
| OTE REGION | JEFFERSON                               | 1        |     |                 | 1       | 1       | 0         | 0         | 0         |      |         | 0         |
|            | ST CHARLES                              | 0        | ·   | 100.0%          | 3       | 1       | 1         | 0         | 0         |      |         | 150       |
|            | ST LOUIS COUNTY                         | 1        | 8   | 88.9%           | 9       | 2       | 1         | 0         | 1         |      |         | 100       |
|            |   |          | . 0 | 00.5%           | . 9     |         |           | U         |           | ı o  | 00.7 /0 | 100       |
|            |   |          | ာ   | 100 00/         |         |         | ^         | ^         | ^         | - 1  | 50 0º/  | 117       |
|            | ST LOUIS COUNTY ST LOUIS CITY STL TOTAL | 0        |     | 100.0%<br>68.4% | 2<br>19 | 1       | 0         | 0         | 0         |      |         | 117<br>84 |

# TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JANUARY 2012

|           |                | SSI-SP,<br>SP ONLY | BP,<br>SAB | SSI, MHABD<br>NON-<br>SPENDDOWN | MHABD<br>SPENDDOWN | TWHA<br>NON-PREMIUM | TWHA<br>PREMIUM | NC,<br>VENDOR<br>CASES | TOTAL<br>PERSONS<br>RECEIVING |
|-----------|----------------|--------------------|------------|---------------------------------|--------------------|---------------------|-----------------|------------------------|-------------------------------|
| NW REGION | ANDREW         | 0                  |            | 286                             | 43                 | 0                   | 1               | 121                    | 458                           |
|           | ATCHISON       | 0                  | 2          | 144                             | 20                 | 1                   | 1               | 61                     | 229                           |
|           | BUCHANAN       | 3                  | 77         | 3,033                           | 426                | 6                   | 26              | 625                    | 4,196                         |
|           | CALDWELL       | 1                  | 7          | 248                             | 28                 | 1                   | 2               | 60                     | 347                           |
|           | CARROLL        | 0                  | 5          | 309                             | 66                 | 1                   | 1               | 90                     | 472                           |
|           | CASS           | 4                  | 48         | 1,461                           | 232                | 3                   | 11              | 540                    | 2,299                         |
|           | CHARITON       | 1                  | 5          | 188                             | 48                 | 1                   | 2               | 156                    | 401                           |
|           | CLINTON        | 0                  | 11         | 341                             | 36                 | 0                   | 1               | 120                    | 509                           |
|           | COOPER         | 0                  | 8          | 463                             | 81                 | 2                   | 8               | 110                    | 672                           |
|           | DAVIESS        | 0                  |            | 197                             | 30                 | 0                   | 1               | 28                     | 260                           |
|           | DE KALB        | 0                  |            | 245                             | 38                 | 2                   | 1               | 149                    | 443                           |
|           | GENTRY         | 0                  |            | 202                             | 42                 | 6                   | 1               |                        | 341                           |
|           | GRUNDY         | 0                  | 7          | 365                             | 58                 | 1                   | 5               |                        | 569                           |
|           | HARRISON       | 2                  | 5          | 313                             | 62                 | 0                   | 6               |                        | 496                           |
|           | HOLT           | 0                  | 2          | 85                              | 16                 | 1                   | 2               |                        | 171                           |
|           | JOHNSON        | 0                  |            | 955                             | 115                | 0                   | 9               |                        | 1,371                         |
|           | LAFAYETTE      | 4                  | 27         | 777                             | 181                | 2                   | 5               |                        | 1,297                         |
|           | LINN           | 0                  | 4          | 478                             | 45                 | 0                   | 0               |                        | 673                           |
|           | LIVINGSTON     | 1                  | 10         | 416                             | 71                 | 3                   | 4               | _                      | 826                           |
|           | MERCER         | 0                  |            | 135                             | 25                 | 0                   | 1               | 42                     | 206                           |
|           | NODAWAY        | 0                  |            | 375                             | 75                 | 3                   | 1               | 134                    | 595                           |
|           | PETTIS         | 0                  |            | 1,547                           | 185                | 4                   | 13              |                        | 2,263                         |
|           | PUTNAM         | 0                  |            | 195                             | 22                 | 0                   | 2               |                        | 270                           |
|           | RAY            | 0                  | 18         | 495                             | 105                | 2                   | 5               | _                      | 773                           |
|           | SALINE         | 0                  |            | 862                             | 159                | 1                   | 5               |                        | 1,411                         |
|           | SULLIVAN       | 0                  | 6          | 238                             | 28                 | 1                   | 4               |                        | 393                           |
|           | WORTH          | 0                  |            | 44                              | 5                  | 0                   | 0               |                        | 80                            |
| NE BEOLON | NW TOTAL       | 16                 | 369        | 14,397                          | 2,242              | 41                  | 118             | ,                      | 22,021                        |
| NE REGION | ADAIR          | 2                  | 12         | 856                             | 162                | 2                   | 10              |                        | 1,215                         |
|           | AUDRAIN        | 3                  | 24         | 691                             | 123                | 1                   | 11              | 172                    | 1,025                         |
|           | BOONE          | 0                  |            | 3,304                           | 554                | 14                  | 54              | 491                    | 4,487                         |
|           | CALLAWAY       | 1                  | 19         | 971                             | 114                | 2                   | 17              | 223                    | 1,347                         |
|           | CLARK          | 0                  |            | 211                             | 20                 | 1                   | 1               | 49                     | 286                           |
|           | COLE           | 1                  | 57         | 1,454                           | 227                | 1                   | 25              | 306                    | 2,071                         |
|           | GASCONADE      | 0                  | 8          | 365                             | 49                 | 0                   | 1               | 173                    | 596<br>498                    |
|           | HOWARD         | 1<br>0             | <u>6</u>   | 301<br>125                      | 61<br>12           | 2                   | 3               |                        | 174                           |
|           | KNOX<br>LEWIS  | 0                  |            |                                 | 39                 | 0                   |                 |                        | 424                           |
| -         | LINCOLN        | 0                  |            |                                 | 182                |                     | 10              | _                      | 1,836                         |
|           | MACON          | 0                  |            | 420                             | 87                 | 2                   | 12              |                        | 724                           |
|           | MARION         | 4                  |            | 1,232                           | 187                | 1                   | 17              |                        | 2,064                         |
|           | MONROE         | 0                  |            |                                 | 49                 | 1                   | 5               |                        | 380                           |
|           | MONTGOMERY     | 1                  | 8          |                                 | 52                 | 1                   | 0               |                        | 621                           |
|           | OSAGE          | 1                  |            |                                 | 32                 | 0                   |                 |                        | 374                           |
|           | PIKE           | 0                  |            |                                 | 128                | 0                   | 2               |                        | 863                           |
|           | RALLS          | 1                  | 6          | 234                             | 58                 | 0                   | 1               |                        | 365                           |
|           | RANDOLPH       | 1                  | 17         | 933                             | 144                | 2                   | 3               |                        | 1,491                         |
|           | SCHUYLER       | 0                  |            | 154                             | 29                 | 0                   | 0               |                        | 232                           |
|           | SCOTLAND       | 0                  |            | 108                             | 25                 | 1                   | 1               |                        | 183                           |
|           | SHELBY         | 0                  |            |                                 | 21                 | 1                   | 2               | _                      | 307                           |
|           | WARREN         | 2                  | 19         | 725                             | 133                | 6                   | 4               |                        | 970                           |
|           | NE TOTAL       | 18                 |            | 15,139                          | 2,488              | 40                  | 185             |                        | 22,533                        |
| SE REGION | BOLLINGER      | 0                  |            | 620                             | 114                | 2                   | 2               | ,                      | 936                           |
|           | BUTLER         | 2                  |            | 2,778                           | 420                | 3                   | 8               |                        | 3,938                         |
|           | CAPE GIRARDEAU | 0                  |            | 1,931                           | 273                | 4                   | 26              |                        | 2,971                         |
|           | CARTER         | 0                  |            | 438                             | 82                 | 0                   | 3               |                        | 618                           |
|           | CRAWFORD       | 1                  | 21         | 1,055                           | 145                | 0                   | 4               |                        | 1,553                         |
|           | DENT           | 0                  |            | 867                             | 134                | 2                   | 4               |                        | 1,191                         |
|           | DUNKLIN        | 2                  | 43         | 2,680                           | 450                | 1                   | 7               | 638                    | 3,821                         |
|           | HOWELL         | 2                  |            | ,                               | 296                | 5                   | 6               |                        | 2,832                         |
|           | IRON           | 2                  |            | 664                             | 92                 | 1                   | 3               |                        | 1,096                         |

# TABLE 18 MO HEALTHNET FOR THE AGED, BLIND AND DISABLED JANUARY 2012

|               |                      | SSI-SP,<br>SP ONLY | BP,<br>SAB | SSI, MHABD<br>NON-<br>SPENDDOWN | MHABD<br>SPENDDOWN | TWHA<br>NON-PREMIUM | TWHA<br>PREMIUM | NC,<br>VENDOR<br>CASES | TOTAL<br>PERSONS<br>RECEIVING |
|---------------|----------------------|--------------------|------------|---------------------------------|--------------------|---------------------|-----------------|------------------------|-------------------------------|
| SE REGION     | MADISON              | 0                  | 13         | 592                             | 102                | 0                   | O PREMIONI      | 180                    | 887                           |
|               | MARIES               | 2                  | 8          | 253                             | 55                 | 0                   | 3               | 89                     | 410                           |
|               | MISSISSIPPI          | 0                  | 17         | 900                             | 168                | 1                   | 1               | 231                    | 1,318                         |
|               | NEW MADRID           | 3                  | 24         | 1,215                           | 252                | 1                   | 2               | 413                    | 1,910                         |
|               | OREGON               | 1                  | 5          | 823                             | 97                 | 0                   | 1               | 119                    | 1,046                         |
|               | PEMISCOT             | 0                  | 20         | 1,700                           | 312                | 1                   | 8               | 329                    | 2,370                         |
|               | PERRY                | 0                  | 5          | 487                             | 125                | 6                   | 5               | 160                    | 788                           |
|               | PHELPS               | 5                  | 25         | 1,626                           | 253                | 4                   | 12              | 263                    | 2,188                         |
|               | PULASKI              | 1                  | 18         | 982                             | 132                | 1                   | 6               | 182                    | 1,322                         |
|               | REYNOLDS             | 0                  | 7          | 401                             | 69                 | 1                   | 4               | 103                    | 585                           |
|               | RIPLEY               | 0                  | 16         | 1,108                           | 236                | 4                   | 3               | 279                    | 1,646                         |
|               | ST FRANCOIS          | 1                  | 76         | 2,836                           | 416                | 4                   | 12              | 1,004                  | 4,349                         |
|               | STE GENEVIEVE        | 0                  | 8          | 411                             | 92                 | 4                   | 10              | 176                    | 701                           |
|               | SCOTT                | 0                  | 27         | 2,082                           | 339                | 1                   | 14              | 620                    | 3,083                         |
|               | SHANNON              | 0                  | 10         | 513                             | 77                 | 1                   | 0               | 91                     | 692                           |
|               | STODDARD             | 0                  | 26         | 1,529                           | 334                | 4                   | 4               | 487                    | 2,384                         |
|               | TEXAS                | 0                  | 24         | 1,112                           | 172                | 4                   | 4               | 215                    | 1,531                         |
|               | WASHINGTON           | 1                  | 30         | 1,692                           | 229                | 2                   | 7               | 291                    | 2,252                         |
|               | WAYNE                | 1                  | 21         | 960                             | 157                | 3                   | 1               | 221                    | 1,364                         |
|               | SE TOTAL             | 24                 | 584        | 34,271                          | 5,623              | 60                  | 160             | 9,060                  | 49,782                        |
| SW REGION     | BARRY                | 0                  | 21         | 1,263                           | 183                |                     | 6               | 274                    | 1,748                         |
|               | BARTON               | 0                  | 10         | 446                             | 57                 | 0                   | 4               | 121                    | 638                           |
|               | BATES                | 2                  | 14         | 546                             | 88                 | 1                   | 5               | 147                    | 803                           |
|               | BENTON               | 1                  | 29         | 829                             | 99                 | 0                   | 4               | 189                    | 1,151                         |
|               | CAMDEN               | 0                  | 17         | 960                             | 155                | 2                   | 8               | 168                    | 1,310                         |
|               | CEDAR                | 0                  | 6          | 717                             | 94                 | 1                   | 6               | 159                    | 983                           |
|               | CHRISTIAN            | 0                  | 35         | 1,306                           | 159                | 1                   | 9               | 440                    | 1,950                         |
|               | DADE                 | 0                  | 2          | 243                             | 46                 |                     | 1               | 61                     | 354                           |
|               | DALLAS               | 1                  | 11         | 719                             | 84                 | 0                   | 1               | 154                    | 970                           |
|               | DOUGLAS              | 2                  | 8          | 753                             | 98                 | 1                   | 2               | 78                     | 942                           |
|               | GREENE               | 7                  | 169        | 8,037                           | 1,067              | 12                  | 66              | 1,583                  | 10,941                        |
|               | HENRY                | 0                  | 22         | 1,000                           | 154                | 3                   | 5               | 214                    | 1,398                         |
|               | HICKORY              | 0                  | 9          | 412                             | 60                 |                     | 0               | 61                     | 542                           |
|               | JASPER               | 2                  | 72         | 4,056                           | 628                | 8                   | 21              | 618                    | 5,405                         |
|               | LACLEDE              | 4                  | 40         | 1,447                           | 202                | 4                   | 14              | 271                    | 1,982                         |
|               | LAWRENCE<br>MCDONALD | 1<br>0             | 27<br>14   | 1,194<br>741                    | 182<br>114         | 3                   | 7               | 253<br>123             | 1,667                         |
|               | MILLER               | 2                  | 14         |                                 |                    |                     | 1               | 123                    | 992<br>1.197                  |
|               | MONITEAU             | 0                  | 2          | 864<br>295                      | 51                 |                     |                 | 99                     | , -                           |
|               | MORGAN               | 1                  | 8          | 848                             | 102                |                     | 6<br>7          | 172                    | 1,139                         |
|               | NEWTON               | 0                  | 36         | 1,589                           | 250                |                     | 4               | 423                    | 2,303                         |
|               | OZARK                | 0                  | 13         | 423                             | 37                 | 2                   | 0               | 301                    | 776                           |
|               | POLK                 | 2                  | 18         |                                 | 175                |                     | 4               | 365                    | 1,791                         |
|               | ST CLAIR             | 0                  | 8          | 441                             | 68                 |                     | 1               | 80                     | 599                           |
|               | STONE                | 0                  | 12         | 807                             | 102                |                     | 3               | 176                    | 1,101                         |
|               | TANEY                | 0                  | 36         | 1,419                           | 190                |                     | 11              | 215                    | 1,876                         |
|               | VERNON               | 1                  | 9          | 870                             | 133                |                     | 6               | 267                    | 1,286                         |
|               | WEBSTER              | 0                  | 15         | 943                             | 115                |                     | 1               | 200                    | 1,275                         |
|               | WRIGHT               | 2                  | 15         |                                 | 164                |                     | 2               | 183                    | 1,507                         |
|               | SW TOTAL             | 28                 | 692        | 35,530                          | 4,972              | 59                  | 205             | 7,593                  | 49,079                        |
|               | CLAY                 | 1                  | 108        | 2,697                           | 556                |                     | 21              | 776                    | 4,163                         |
| 10 1.12 0.011 | JACKSON              | 6                  | 683        | 17,778                          | 2,167              | 27                  | 70              | 4,072                  | 24,803                        |
|               | PLATTE               | 0                  | 36         | 707                             | 123                |                     | 11              | 272                    | 1,149                         |
|               | KC TOTAL             | 7                  | 827        | 21,182                          | 2,846              | _                   | 102             | 5,120                  | 30,115                        |
|               | FRANKLIN             | 0                  | 54         | 1,916                           | 315                |                     | 13              | 525                    | 2,831                         |
| 5.27.251511   | JEFFERSON            | 0                  | 83         | 3,644                           | 671                | 3                   | 20              | 1,305                  | 5,726                         |
|               | ST CHARLES           | 1                  | 88         | 2,941                           | 580                |                     | 38              | 841                    | 4,500                         |
|               | ST LOUIS COUNTY      | 7                  | 599        | 17,003                          | 2,491              | 13                  | 102             | 5,333                  | 25,548                        |
|               | ST LOUIS CITY        | 14                 | 343        | 18,785                          | 1,721              | 6                   | 47              | 3,171                  | 24,087                        |
|               | STL TOTAL            | 22                 | 1,167      | 44,289                          | 5,778              |                     | 220             | 11,175                 | 62,692                        |
| STATEWIDE     |                      | 115                | 3,976      |                                 | 23,949             |                     | 990             | 42,112                 | 236,222                       |

### TABLE 19 QUALIFIED MEDICARE BENEFICIARY JANUARY 2012

|           |                | QMB ONLY<br>PERSONS | QMB ONLY<br>% OF TOTAL | QMB & MHABD<br>PERSONS | QMB & MHABD<br>% OF TOTAL | TOTAL<br>QMB PERSONS |
|-----------|----------------|---------------------|------------------------|------------------------|---------------------------|----------------------|
| NW REGION | ANDREW         | 31                  | 15.7%                  | 167                    | 84.3%                     | 198                  |
|           | ATCHISON       | 17                  | 16.2%                  | 88                     | 83.8%                     | 105                  |
|           | BUCHANAN       | 220                 | 13.7%                  | 1,384                  | 86.3%                     | 1,604                |
|           | CALDWELL       | 21                  | 13.9%                  | 130                    | 86.1%                     | 151                  |
|           | CARROLL        | 34                  | 15.5%                  | 185                    | 84.5%                     | 219                  |
|           | CASS           | 143                 | 15.6%                  | 773                    | 84.4%                     | 916                  |
|           | CHARITON       | 15                  | 8.8%                   | 156                    | 91.2%                     | 171                  |
|           | CLINTON        | 28                  | 13.9%                  | 174                    | 86.1%                     | 202                  |
|           | COOPER         | 50                  | 16.1%                  | 260                    | 83.9%                     | 310                  |
|           | DAVIESS        | 23                  | 18.0%                  | 105                    | 82.0%                     | 128                  |
|           | DE KALB        | 21                  | 11.4%                  | 164                    | 88.6%                     | 185                  |
|           | GENTRY         | 22                  | 13.4%                  | 142                    | 86.6%                     | 164                  |
|           | GRUNDY         | 36                  | 14.4%                  | 214                    | 85.6%                     | 250                  |
|           | HARRISON       | 30                  | 14.1%                  | 183                    | 85.9%                     | 213                  |
|           | HOLT           | 8                   | 13.3%                  | 52                     | 86.7%                     | 60                   |
|           | JOHNSON        | 80                  | 14.4%                  | 477                    | 85.6%                     | 557                  |
|           | LAFAYETTE      | 66                  | 11.9%                  | 490                    | 88.1%                     | 556                  |
|           | LINN           | 62                  | 18.6%                  | 271                    | 81.4%                     | 333                  |
|           | LIVINGSTON     | 48                  | 13.7%                  | 302                    | 86.3%                     | 350                  |
|           | MERCER         | 8                   | 7.1%                   | 104                    | 92.9%                     | 112                  |
|           | NODAWAY        | 73                  | 25.3%                  | 216                    | 74.7%                     | 289                  |
|           | PETTIS         | 119                 | 12.5%                  | 833                    | 87.5%                     | 952                  |
|           | PUTNAM         | 20                  | 16.7%                  | 100                    | 83.3%                     | 120                  |
|           | RAY            | 38                  | 12.7%                  | 261                    | 87.3%                     | 299                  |
|           | SALINE         | 68                  | 11.5%                  | 521                    | 88.5%                     | 589                  |
|           | SULLIVAN       | 16                  | 9.2%                   | 158                    | 90.8%                     | 174                  |
|           | WORTH          | 12                  | 27.9%                  | 31                     | 72.1%                     | 43                   |
|           | NW TOTAL       | 1,309               | 14.2%                  | 7,941                  | 85.8%                     | 9,250                |
| NE REGION | ADAIR          | 61                  | 11.0%                  | 495                    | 89.0%                     | 556                  |
|           | AUDRAIN        | 54                  | 13.6%                  | 343                    | 86.4%                     | 397                  |
|           | BOONE          | 195                 | 11.5%                  | 1,499                  | 88.5%                     | 1,694                |
|           | CALLAWAY       | 120                 | 18.4%                  | 531                    | 81.6%                     | 651                  |
|           | CLARK          | 22                  | 16.2%                  | 114                    | 83.8%                     | 136                  |
|           | COLE           | 98                  | 11.6%                  | 748                    | 88.4%                     | 846                  |
|           | GASCONADE      | 32                  | 12.1%                  | 233                    | 87.9%                     | 265                  |
|           | HOWARD         | 26                  | 10.6%                  | 219                    | 89.4%                     | 245                  |
|           | KNOX           | 14                  | 15.9%                  | 74                     | 84.1%                     | 88                   |
|           | LEWIS          | 15                  | 7.3%                   | 191                    | 92.7%                     | 206                  |
|           | LINCOLN        | 118                 | 16.0%                  | 618                    | 84.0%                     | 736                  |
|           | MACON          | 41                  | 13.9%                  | 253                    | 86.1%                     | 294                  |
|           | MARION         | 69                  | 7.9%                   | 809                    | 92.1%                     | 878                  |
|           | MONROE         | 26                  | 13.3%                  | 169                    | 86.7%                     | 195                  |
|           | MONTGOMERY     | 43                  | 14.4%                  | 255                    | 85.6%                     | 298                  |
|           | OSAGE          | 18                  | 10.0%                  | 162                    | 90.0%                     | 180                  |
|           | PIKE           | 39                  | 10.6%                  | 330                    | 89.4%                     | 369                  |
|           | RALLS          | 11                  | 6.4%                   | 161                    | 93.6%                     | 172                  |
|           | RANDOLPH       | 89                  | 13.5%                  | 569                    | 86.5%                     | 658                  |
|           | SCHUYLER       | 6                   | 5.4%                   | 106                    | 94.6%                     | 112                  |
|           | SCOTLAND       | 20                  | 18.5%                  | 88                     | 81.5%                     | 108                  |
|           | SHELBY         | 12                  | 8.4%                   | 131                    | 91.6%                     | 143                  |
|           | WARREN         | 61                  | 15.2%                  | 341                    | 84.8%                     | 402                  |
|           | NE TOTAL       | 1,190               | 12.4%                  | 8,439                  | 87.6%                     | 9,629                |
| SE REGION | BOLLINGER      | 53                  | 11.9%                  | 393                    | 88.1%                     | 446                  |
|           | BUTLER         | 161                 | 8.9%                   | 1,650                  | 91.1%                     | 1,811                |
|           | CAPE GIRARDEAU | 128                 | 9.5%                   | 1,215                  | 90.5%                     | 1,343                |
|           | CARTER         | 27                  | 9.6%                   | 253                    | 90.4%                     | 280                  |
|           | CRAWFORD       | 75                  | 11.5%                  | 580                    | 88.5%                     | 655                  |
|           | DENT           | 44                  | 9.0%                   | 447                    | 91.0%                     | 491                  |
|           | DUNKLIN        | 152                 | 8.7%                   | 1,590                  | 91.3%                     | 1,742                |
|           | HOWELL         | 211                 | 15.4%                  | 1,155                  | 84.6%                     | 1,366                |
|           | IRON           | 25                  | 5.3%                   | 443                    | 94.7%                     | 468                  |

### TABLE 19 QUALIFIED MEDICARE BENEFICIARY JANUARY 2012

|            |                 | QMB ONLY | QMB ONLY   | QMB & MHABD | QMB & MHABD    | TOTAL       |
|------------|-----------------|----------|------------|-------------|----------------|-------------|
| CE DECION  | MADICON         | PERSONS  | % OF TOTAL | PERSONS     | % OF TOTAL     | QMB PERSONS |
| SE REGION  | MADISON         | 36       | 9.5%       | 342         | 90.5%          | 378         |
|            | MARIES          | 36       | 18.4%      | 160         | 81.6%          | 196         |
|            | MISSISSIPPI     | 56       | 9.0%       | 566         | 91.0%          | 622         |
|            | NEW MADRID      | 60       | 6.6%       | 847         | 93.4%          | 907         |
|            | OREGON          | 51       | 10.0%      | 460         | 90.0%          | 511         |
|            | PEMISCOT        | 65       | 5.9%       | 1,046       | 94.1%          | 1,111       |
|            | PERRY           | 36       | 10.3%      | 315         | 89.7%          | 351         |
|            | PHELPS          | 156      | 16.0%      | 820         | 84.0%          | 976         |
|            | PULASKI         | 73       | 13.0%      | 488         | 87.0%          | 561         |
|            | REYNOLDS        | 19       | 7.7%       | 228         | 92.3%          | 247         |
|            | RIPLEY          | 62       | 9.1%       | 623         | 90.9%          | 685         |
|            | ST FRANCOIS     | 162      | 9.3%       | 1,577       | 90.7%          | 1,739       |
|            | STE GENEVIEVE   | 26       | 9.1%       | 259         | 90.9%          | 285         |
|            | SCOTT           | 129      | 9.4%       | 1,250       | 90.6%          | 1,379       |
|            | SHANNON         | 30       | 9.1%       | 299         | 90.9%          | 329         |
|            | STODDARD        | 119      | 10.6%      | 1,003       | 89.4%          | 1,122       |
|            | TEXAS           | 128      | 17.0%      | 627         | 83.0%          | 755         |
|            | WASHINGTON      | 105      | 12.1%      | 761         | 87.9%          | 866         |
|            | WAYNE           | 61       | 9.5%       | 584         | 90.5%          | 645         |
|            | SE TOTAL        | 2,286    | 10.3%      | 19,981      | 89.7%          | 22,267      |
| SW REGION  | BARRY           | 120      | 15.0%      | 681         | 85.0%          | 801         |
|            | BARTON          | 38       | 12.8%      | 258         | 87.2%          | 296         |
|            | BATES           | 58       | 17.1%      | 281         | 82.9%          | 339         |
|            | BENTON          | 101      | 18.8%      | 436         | 81.2%          | 537         |
|            | CAMDEN          | 104      | 15.7%      | 559         | 84.3%          | 663         |
|            | CEDAR           | 74       | 17.2%      | 357         | 82.8%          | 431         |
|            | CHRISTIAN       | 149      | 17.6%      | 700         | 82.4%          | 849         |
|            | DADE            | 22       | 13.7%      | 139         | 86.3%          | 161         |
|            | DALLAS          | 94       | 19.9%      | 378         | 80.1%          | 472         |
|            | DOUGLAS         | 83       | 17.9%      | 380         | 82.1%          | 463         |
|            | GREENE          | 679      | 14.4%      | 4,042       | 85.6%          | 4,721       |
|            | HENRY           | 75       | 12.6%      | 520         | 87.4%          | 595         |
|            | HICKORY         | 60       | 20.9%      | 227         | 79.1%          | 287         |
|            | JASPER          | 347      | 14.4%      | 2,057       | 85.6%          | 2,404       |
|            | LACLEDE         | 154      | 16.7%      | 766         | 83.3%          | 920         |
|            | LAWRENCE        | 134      | 16.8%      | 664         | 83.2%          | 798         |
|            | MCDONALD        | 73       | 14.9%      | 416         | 85.1%          | 489         |
|            | MILLER          | 100      | 18.1%      | 452         | 81.9%          | 552         |
|            | MONITEAU        | 20       | 11.1%      | 160         | 88.9%          | 180         |
|            | MORGAN          | 90       | 17.8%      | 415         | 82.2%          | 505         |
|            | NEWTON          | 151      | 14.1%      | 919         | 85.9%          | 1,070       |
|            | OZARK           | 59       | 16.9%      | 290         | 83.1%          | 349         |
|            | POLK            | 106      | 13.6%      | 672         | 86.4%          | 778         |
|            | ST CLAIR        | 45       |            |             | 84.9%          | 298         |
|            |                 |          | 15.1%      | 253         |                |             |
|            | STONE           | 90       | 16.6%      | 453         | 83.4%          | 543         |
|            | TANEY           | 163      | 18.8%      | 703         | 81.2%<br>88.8% | 866         |
|            | VERNON          | 63       | 11.2%      | 498         |                | 561         |
|            | WEBSTER         | 120      | 18.8%      | 518         | 81.2%          | 638         |
|            | WRIGHT          | 121      | 16.2%      | 626         | 83.8%          | 747         |
|            | SW TOTAL        | 3,493    | 15.7%      | 18,820      | 84.3%          | 22,313      |
| KC REGION  | CLAY            | 248      | 14.3%      | 1,483       | 85.7%          | 1,731       |
|            | JACKSON         | 1,506    | 15.4%      | 8,267       | 84.6%          | 9,773       |
|            | PLATTE          | 57       | 12.6%      | 397         | 87.4%          | 454         |
|            | KC TOTAL        | 1,811    | 15.1%      | 10,147      | 84.9%          | 11,958      |
| STL REGION | FRANKLIN        | 200      | 15.8%      | 1,063       | 84.2%          | 1,263       |
|            | JEFFERSON       | 357      | 14.5%      | 2,100       | 85.5%          | 2,457       |
|            | ST CHARLES      | 333      | 18.6%      | 1,461       | 81.4%          | 1,794       |
|            | ST LOUIS COUNTY | 1,260    | 13.3%      | 8,231       | 86.7%          | 9,491       |
|            | ST LOUIS CITY   | 1,027    | 11.6%      | 7,850       | 88.4%          | 8,877       |
|            | STL TOTAL       | 3,177    | 13.3%      | 20,705      | 86.7%          | 23,882      |
| STATEWIDE  |                 | 13,266   | 13.4%      | 86,033      | 86.6%          | 99,299      |

### TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2012

|  |                                      | SLMB ONLY       | SLMB ONLY               | SLMB & MHABD   | SLMB & MHABD            | TOTAL                          |
|--|--------------------------------------|-----------------|-------------------------|----------------|-------------------------|--------------------------------|
| NIM DECION                                       | ANIDDEW                              | PERSONS         | % OF TOTAL              | PERSONS        | % OF TOTAL              | SLBM PERSONS                   |
| NW REGION  | ANDREW                               | 49              | 67.1%                   | 24             | 32.9%                   | 73                             |
|  | ATCHISON                             | 38<br>350       | 65.5%                   | 20<br>155      | 34.5%<br>30.7%          | 58                             |
|  | BUCHANAN<br>CALDWELL                 |                 | 69.3%<br>70.9%          |                | 29.1%                   | 505                            |
|  |                                      | 39              |                         | 16             |                         | 55                             |
|  | CARROLL                              | 42              | 62.7%                   | 25             | 37.3%                   | 67                             |
|  | CASS<br>CHARITON                     | 299             | 76.1%<br>52.2%          | 94             | 23.9%                   | 393<br>46                      |
|  | CLINTON                              | 24<br>47        | 52.2%<br>77.0%          | 14             | 47.8%<br>23.0%          | 61                             |
|  | COOPER                               |                 | 63.1%                   |                |                         |                                |
|  | DAVIESS                              | 70<br>31        | 75.6%                   | 41<br>10       | 36.9%<br>24.4%          | 111<br>41                      |
|  | DE KALB                              | 50              | 66.7%                   | 25             | 33.3%                   | 75                             |
|  | GENTRY                               | 20              | 52.6%                   | 18             | 47.4%                   | 38                             |
|  | GRUNDY                               | 60              | 63.8%                   | 34             | 36.2%                   | 94                             |
|  | HARRISON                             | 58              | 69.9%                   | 25             | 30.1%                   | 83                             |
|  | HOLT                                 | 12              | 35.3%                   | 22             | 64.7%                   | 34                             |
|  | JOHNSON                              | 139             | 70.6%                   | 58             | 29.4%                   | 197                            |
|  | LAFAYETTE                            | 131             | 68.2%                   | 61             | 31.8%                   | 197                            |
|  | LINN                                 | 69              | 61.1%                   | 44             | 38.9%                   | 113                            |
|  | LIVINGSTON                           | 82              | 63.6%                   | 47             | 36.4%                   | 129                            |
|  | MERCER                               | 19              | 76.0%                   | 6              | 24.0%                   | 25                             |
|  | NODAWAY                              | 50              | 65.8%                   | 26             | 34.2%                   | 76                             |
|  | PETTIS                               | 199             | 65.9%                   | 103            | 34.1%                   | 302                            |
|  | PUTNAM                               | 38              | 64.4%                   | 21             | 35.6%                   | 59                             |
|  | RAY                                  | 76              | 67.9%                   | 36             | 32.1%                   | 112                            |
|  | SALINE                               | 106             | 52.7%                   | 95             | 47.3%                   | 201                            |
|  | SULLIVAN                             | 48              | 64.9%                   | 26             | 35.1%                   | 74                             |
|  | WORTH                                | 12              | 85.7%                   | 20             | 14.3%                   | 14                             |
|  | NW TOTAL                             | 2,158           | 66.9%                   | 1,070          | 33.1%                   | 3,228                          |
| NE REGION  | ADAIR                                | 2,136           | 55.3%                   | 1,070          | 44.7%                   | 150                            |
| INE REGION                                       | AUDRAIN                              | 70              | 68.0%                   | 33             | 32.0%                   | 103                            |
|  | BOONE                                | 369             | 67.3%                   | 179            | 32.7%                   | 548                            |
|  | CALLAWAY                             | 204             | 79.1%                   | 54             | 20.9%                   | 258                            |
|  | CLARK                                | 52              | 76.5%                   | 16             | 23.5%                   | 68                             |
|  | COLE                                 | 164             | 64.6%                   | 90             | 35.4%                   | 254                            |
|  | GASCONADE                            | 80              | 78.4%                   | 22             | 21.6%                   | 102                            |
|  | HOWARD                               | 50              | 68.5%                   | 23             | 31.5%                   | 73                             |
| <del>                                     </del> | KNOX                                 | 31              | 79.5%                   | 8              | 20.5%                   | 39                             |
|  | LEWIS                                | 37              | 60.7%                   | 24             | 39.3%                   | 61                             |
|  | LINCOLN                              | 211             | 74.8%                   | 71             | 25.2%                   | 282                            |
|  | MACON                                | 57              | 50.4%                   | 56             | 49.6%                   | 113                            |
|  | MARION                               | 139             | 52.9%                   | 124            | 47.1%                   | 263                            |
|  | MONROE                               | 37              | 61.7%                   | 23             | 38.3%                   | 60                             |
|  | MONTGOMERY                           | 86              | 74.1%                   | 30             | 25.9%                   | 116                            |
| <del>                                     </del> | OSAGE                                | 44              | 75.9%                   | 14             | 24.1%                   | 58                             |
|  | PIKE                                 | 75              | 64.7%                   | 41             | 35.3%                   | 116                            |
|  | RALLS                                | 26              | 63.4%                   | 15             | 36.6%                   | 41                             |
|  | RANDOLPH                             | 128             | 69.2%                   | 57             | 30.8%                   | 185                            |
|  | SCHUYLER                             | 18              | 72.0%                   | 7              | 28.0%                   | 25                             |
|  | SCOTLAND                             | 18              | 64.3%                   | 10             | 35.7%                   | 28                             |
|  | SHELBY                               | 30              | 56.6%                   | 23             | 43.4%                   | 53                             |
|  | WARREN                               | 134             | 77.5%                   | 39             | 22.5%                   | 173                            |
|  | NE TOTAL                             | 2,143           | 67.6%                   | 1,026          | 32.4%                   | 3,169                          |
| SE REGION  | BOLLINGER                            | 67              | 54.0%                   | 57             | 46.0%                   | 124                            |
| OF IVEOIOIA                                      | BUTLER                               | 292             | 55.2%                   | 237            | 44.8%                   | 529                            |
| ll .   |                                      | 232             |                         | 176            | 36.7%                   | 479                            |
|  |                                      | <b>3</b> ∩3     | K3 30/-                 |                |                         | 713                            |
|  | CAPE GIRARDEAU                       | 303<br>31       | 63.3%<br>48.4%          |                |                         | 61                             |
|  | CAPE GIRARDEAU<br>CARTER             | 31              | 48.4%                   | 33             | 51.6%                   |                                |
|  | CAPE GIRARDEAU<br>CARTER<br>CRAWFORD | 31<br>168       | 48.4%<br>69.4%          | 33<br>74       | 51.6%<br>30.6%          | 242                            |
|  | CAPE GIRARDEAU CARTER CRAWFORD DENT  | 31<br>168<br>92 | 48.4%<br>69.4%<br>63.4% | 33<br>74<br>53 | 51.6%<br>30.6%<br>36.6% | 242<br>145                     |
|  | CAPE GIRARDEAU<br>CARTER<br>CRAWFORD | 31<br>168       | 48.4%<br>69.4%          | 33<br>74       | 51.6%<br>30.6%          | 64<br>242<br>145<br>520<br>485 |

### TABLE 20 SPECIFIED LOW-INCOME MEDICARE BENEFICIARY JANUARY 2012

|            |                 | SLMB ONLY | SLMB ONLY  | SLMB & MHABD | SLMB & MHABD | TOTAL        |
|------------|-----------------|-----------|------------|--------------|--------------|--------------|
| OF PEOLON  | MADIOON         | PERSONS   | % OF TOTAL | PERSONS      | % OF TOTAL   | SLBM PERSONS |
| SE REGION  | MADISON         | 108       | 64.3%      | 60           | 35.7%        | 168          |
|            | MARIES          | 50        | 65.8%      | 26           | 34.2%        | 76           |
|            | MISSISSIPPI     | 89        | 52.0%      | 82           | 48.0%        | 171          |
|            | NEW MADRID      | 129       | 46.7%      | 147          | 53.3%        | 276          |
|            | OREGON          | 113       | 69.3%      | 50           | 30.7%        | 163          |
|            | PEMISCOT        | 129       | 44.3%      | 162          | 55.7%        | 291          |
|            | PERRY           | 67        | 56.3%      | 52           | 43.7%        | 119          |
|            | PHELPS          | 197       | 63.5%      | 113          | 36.5%        | 310          |
|            | PULASKI         | 111       | 69.4%      | 49           | 30.6%        | 160          |
|            | REYNOLDS        | 48        | 62.3%      | 29           | 37.7%        | 77           |
|            | RIPLEY          | 105       | 41.0%      | 151          | 59.0%        | 256          |
|            | ST FRANCOIS     | 369       | 60.3%      | 243          | 39.7%        | 612          |
|            | STE GENEVIEVE   | 48        | 50.5%      | 47           | 49.5%        | 95           |
|            | SCOTT           | 266       | 56.7%      | 203          | 43.3%        | 469          |
|            | SHANNON         | 86        | 74.1%      | 30           | 25.9%        | 116          |
|            | STODDARD        | 234       | 59.2%      | 161          | 40.8%        | 395          |
|            | TEXAS           | 222       | 73.5%      | 80           | 26.5%        | 302          |
|            | WASHINGTON      | 189       | 62.8%      | 112          | 37.2%        | 301          |
|            | WAYNE           | 143       | 59.8%      | 96           | 40.2%        | 239          |
|            | SE TOTAL        | 4,396     | 59.9%      | 2,942        | 40.1%        | 7,338        |
| SW REGION  | BARRY           | 240       | 79.7%      | 61           | 20.3%        | 301          |
|            | BARTON          | 75        | 72.8%      | 28           | 27.2%        | 103          |
|            | BATES           | 91        | 68.9%      | 41           | 31.1%        | 132          |
|            | BENTON          | 179       | 81.4%      | 41           | 18.6%        | 220          |
|            | CAMDEN          | 159       | 76.8%      | 48           | 23.2%        | 207          |
|            | CEDAR           | 157       | 74.8%      | 53           | 25.2%        | 210          |
|            | CHRISTIAN       | 298       | 80.1%      | 74           | 19.9%        | 372          |
|            | DADE            | 46        | 74.2%      | 16           | 25.8%        | 62           |
|            | DALLAS          | 110       | 71.0%      | 45           | 29.0%        | 155          |
|            | DOUGLAS         | 151       | 81.2%      | 35           | 18.8%        | 186          |
|            | GREENE          | 1,201     | 74.3%      | 416          | 25.7%        | 1,617        |
|            | HENRY           | 166       | 71.6%      | 66           | 28.4%        | 232          |
|            | HICKORY         | 105       | 84.7%      | 19           | 15.3%        | 124          |
|            | JASPER          | 573       | 71.5%      | 228          | 28.5%        | 801          |
|            | LACLEDE         | 240       | 73.6%      | 86           | 26.4%        | 326          |
|            | LAWRENCE        | 224       | 73.4%      | 81           | 26.6%        | 305          |
|            | MCDONALD        | 127       | 76.5%      | 39           | 23.5%        | 166          |
|            | MILLER          | 151       | 77.8%      | 43           | 22.2%        | 194          |
|            | MONITEAU        | 45        | 68.2%      | 21           | 31.8%        | 66           |
|            | MORGAN          | 120       | 71.4%      | 48           | 28.6%        | 168          |
|            | NEWTON          | 274       | 75.5%      | 89           | 24.5%        | 363          |
|            | OZARK           | 111       | 76.6%      | 34           | 23.4%        | 145          |
|            | POLK            | 175       | 68.4%      | 81           | 31.6%        | 256          |
|            | ST CLAIR        | 109       | 77.3%      | 32           | 22.7%        | 141          |
|            | STONE           | 179       | 82.5%      | 38           | 17.5%        | 217          |
|            | TANEY           | 258       | 82.2%      | 56           | 17.8%        | 314          |
|            | VERNON          | 128       | 65.3%      | 68           | 34.7%        | 196          |
|            | WEBSTER         | 215       | 78.5%      | 59           | 21.5%        | 274          |
|            | WRIGHT          | 191       | 77.3%      | 56           | 22.7%        | 247          |
|            | SW TOTAL        | 6,098     | 75.3%      | 2,002        | 24.7%        | 8,100        |
| KC REGION  | CLAY            | 466       | 69.0%      | 209          | 31.0%        | 675          |
|            | JACKSON         | 2,393     | 73.0%      | 885          | 27.0%        | 3,278        |
|            | PLATTE          | 119       | 65.4%      | 63           | 34.6%        | 182          |
|            | KC TOTAL        | 2,978     | 72.0%      | 1,157        | 28.0%        | 4,135        |
| STL REGION | FRANKLIN        | 413       | 77.2%      | 122          | 22.8%        | 535          |
|            | JEFFERSON       | 614       | 69.1%      | 275          | 30.9%        | 889          |
|            | ST CHARLES      | 506       | 72.3%      | 194          | 27.7%        | 700          |
|            | ST LOUIS COUNTY | 2,017     | 72.9%      | 749          | 27.1%        | 2,766        |
|            | ST LOUIS CITY   | 1,516     | 69.5%      | 664          | 30.5%        | 2,180        |
|            | STL TOTAL       | 5,066     | 71.7%      | 2,004        | 28.3%        | 7,070        |
| STATEWIDE  |                 | 22,839    |            | 10,201       | 30.9%        | 33,040       |

|           |                      |                                | TOTAL MO HEALTHNE                  | T SUBJECT TO REINS           |                          |
|-----------|----------------------|--------------------------------|------------------------------------|------------------------------|--------------------------|
|           |                      | CASES<br>AS OF<br>END OF MONTH | REINS<br>COMPLETED<br>DURING MONTH | CASES<br>OVERDUE<br>FOR REIN | % OVERDUE<br>FOR<br>REIN |
| NW REGION | ANDREW               | 1,031                          | 66                                 | 11                           | 1.07%                    |
|           | ATCHISON             | 449                            | 27                                 | 4                            | 0.89%                    |
|           | BUCHANAN             | 9,446                          | 780                                | 122                          | 1.29%                    |
|           | CALDWELL             | 774                            | 53                                 | 7                            | 0.90%                    |
|           | CARROLL              | 959                            | 67                                 | 8                            | 0.83%                    |
|           | CASS                 | 6,304                          | 498<br>58                          | 109                          | 1.73%                    |
|           | CHARITON<br>CLINTON  | 734<br>1,238                   | 111                                | 11<br>14                     | 1.50%<br>1.13%           |
|           | COOPER               | 1,469                          | 111                                | 20                           | 1.36%                    |
|           | DAVIESS              | 661                            | 49                                 | 3                            | 0.45%                    |
|           | DE KALB              | 844                            | 78                                 | 6                            | 0.71%                    |
|           | GENTRY               | 622                            | 57                                 | 7                            | 1.13%                    |
|           | GRUNDY               | 1,129                          | 101                                | 10                           | 0.89%                    |
|           | HARRISON             | 1,048                          | 73                                 | 17                           | 1.62%                    |
|           | HOLT                 | 357                            | 21                                 | 4                            | 1.12%                    |
|           | JOHNSON              | 3,298                          | 283                                | 44                           | 1.33%                    |
|           | LAFAYETTE            | 2,945                          | 245                                | 51                           | 1.73%                    |
|           | LINN                 | 1,348                          | 87                                 | 17                           | 1.26%                    |
|           | LIVINGSTON           | 1,488                          | 108                                | 20                           | 1.34%                    |
|           | MERCER               | 353                            | 28                                 | 2                            | 0.57%                    |
|           | NODAWAY              | 1,171                          | 69                                 | 18                           | 1.54%                    |
|           | PETTIS<br>PUTNAM     | 4,749<br>498                   | 409<br>30                          | <u>46</u><br>5               | 0.97%<br>1.00%           |
|           | RAY                  | 1,783                          | 146                                | 21                           | 1.18%                    |
|           | SALINE               | 2,734                          | 200                                | 17                           | 0.62%                    |
|           | SULLIVAN             | 765                            | 51                                 | 10                           | 1.31%                    |
|           | WORTH                | 173                            | 13                                 | 3                            | 1.73%                    |
|           | NW TOTAL             | 48,370                         | 3,819                              | 607                          | 1.25%                    |
| NE REGION | ADAIR                | 2,266                          | 186                                | 45                           | 1.99%                    |
|           | AUDRAIN              | 2,241                          | 178                                | 51                           | 2.28%                    |
|           | BOONE                | 10,370                         | 795                                | 175                          | 1.69%                    |
|           | CALLAWAY             | 3,319                          | 191                                | 89                           | 2.68%                    |
|           | CLARK                | 703                            | 46                                 | 7                            | 1.00%                    |
|           | COLE                 | 4,865                          | 421                                | 152                          | 3.12%                    |
|           | GASCONADE            | 1,287                          | 109                                | 11                           | 0.85%                    |
|           | HOWARD<br>KNOX       | 1,018<br>372                   | 68<br>32                           | 6<br>7                       | 0.59%<br>1.88%           |
|           | LEWIS                | 870                            | 50                                 | 19                           | 2.18%                    |
|           | LINCOLN              | 4,457                          | 361                                | 26                           |                          |
|           | MACON                | 1,530                          | 121                                | 22                           | 1.44%                    |
|           | MARION               | 3,794                          | 406                                | 79                           | 2.08%                    |
|           | MONROE               | 851                            | 61                                 | 6                            | 0.71%                    |
|           | MONTGOMERY           | 1,366                          | 109                                | 15                           | 1.10%                    |
|           | OSAGE                | 793                            | 59                                 | 13                           | 1.64%                    |
|           | PIKE                 | 1,771                          | 157                                | 17                           | 0.96%                    |
|           | RALLS                | 784                            | 86                                 | 19                           | 2.42%                    |
|           | RANDOLPH             | 3,127                          | 209                                | 36                           |                          |
|           | SCHUYLER<br>SCOTLAND | 427<br>413                     | 35<br>27                           | 9                            |                          |
|           | SHELBY               | 413<br>610                     | 48                                 | 17                           | 4.12%<br>0.66%           |
|           | WARREN               | 2,554                          | 188                                | 9                            | 0.35%                    |
|           | NE TOTAL             | 49,788                         | 3,943                              | 834                          | 1.68%                    |
| SE REGION | BOLLINGER            | 1,762                          | 163                                | 12                           | 0.68%                    |
|           | BUTLER               | 7,196                          | 561                                | 41                           | 0.57%                    |
|           | CAPE GIRARDEAU       | 6,451                          | 562                                | 38                           |                          |
|           | CARTER               | 1,132                          | 95                                 | 5                            | 0.44%                    |
|           | CRAWFORD             | 3,233                          | 277                                | 10                           | 0.31%                    |
|           | DENT                 | 2,239                          | 168                                | 13                           | 0.58%                    |
|           | DUNKLIN              | 6,704                          | 640                                | 34                           |                          |
|           | HOWELL               | 5,952                          | 479                                | 31                           | 0.52%                    |
|           | IRON                 | 1,897                          | 174                                | 6                            | 0.32%                    |

| CASES   ACCOMPLETED DURNOWN   FOR REN   CONTENTED DURNOWN   CONTENTED DURN   |            |               |         | TOTAL MO HEALTHNE                     | T SUBJECT TO REINS |       |
|--|------------|---------------|---------|---------------------------------------|--------------------|-------|
| SEREGION MADISON 1.808 149 2 0.11  MARIES  |            |               | AS OF   | REINS<br>COMPLETED                    | CASES<br>OVERDUE   | FOR   |
| MISSISPIP    2,547   192   6   | SE REGION  | MADISON       |         |                                       |                    |       |
| NEW MADRID   |            | MARIES        | 814     | 72                                    | 4                  | 0.49% |
| OREGON   |            | MISSISSIPPI   | 2,547   | 192                                   | 6                  | 0.24% |
| PEMISCOT   |            |               |         |                                       |                    | 0.59% |
| PERRY PHELPS   |            |               | ,       |                                       |                    |       |
| PHELPS   |            |               | ,       |                                       |                    |       |
| PULASKI 3.011 261 17 0.56 REYNOLDS 1.092 74 5 0.44 RIPLEY 2.857 256 14 0.44 ST FRANCOIS 8.460 686 55 0.06 STE GENEVIEVE 1.391 101 11 1 0.75 SCOTT 6.222 536 34 0.55 SHANNON 1.383 142 3 0.22 STODDARD 4.448 372 21 0.44 TEXAS 3.228 251 11 0.43 WASHINGTON 4.313 348 24 0.56 WASHINGTON 4.313 348 22 0.22 SE TOTAL 96.139 8.054 494 0.51 SW REGION BARRY 4.006 314 14 0.32 BATES 1.702 160 12 0.73 BETS 1.702 160 12 0.73 BETS 1.702 160 12 0.73 BETS 1.702 160 12 0.73 CAMDEN 3.477 311 20 0.56 CEDAR 1.963 157 5 0.22 CAMDEN 3.477 311 20 0.56 CEDAR 1.963 157 5 0.22 CHRISTIAN 5.596 426 20 0.33 DADE 827 75 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 4 0.15 DOUGLAS 2.026 155 8 0.39 DALLAS 2.111 163 6 0.39 DALLAS 2.026 155 8 0.39 DALLAS 2.026 155 8 0.39 DALLAS 2.026 155 8 0.39 DALLAS 2.027 75 8 0.39 DALLAS 2.028 155 1 18 0.61 DALAS 2.029 150 150 150 150 150 150 150 150 150 150  |            |               |         |                                       |                    |       |
| REYNOLDS 1,092 74 5 0.44 RIPLEY 2,857 256 14 0.45 STFRANCOIS 8,460 696 55 0.66 STE GENEWIEVE 1,391 101 111 0.73 SCOTT 6,222 556 34 0.55 SHANNON 1,363 142 3 0.22 STODDARD 4,448 372 21 0.47 TEXAS 3,228 251 11 0.33 WASHINGTON 4,313 348 24 0.56 WAYNE 2,404 225 7 0.26 SETOTAL 96,139 6,064 494 0.51 SW REGION BARRY 4,006 314 14 0.33 BARTON 1,464 90 4 0.27 BATES 1,702 160 12 0.77 BENTON 2,447 194 20 0.85 CAMDEN 3,477 311 20 0.55 CEDAR 1,963 167 5 0.26 CHRISTIAN 5,596 426 20 0.36 DADE 827 75 8 0.39 DALLAS 2,1111 163 4 0.16 DOUGLAS 2,006 155 8 0.39 GREENE 24,258 1,999 260 1.09 HENRY 2,2703 2930 142 111 4 0.36 HENRY 2,2703 294 18 0.66 MILLER 2,943 251 18 0.66 MILLER 2,943 251 18 0.67 MILLER 3,667 268 8 0 0.29 STONE 2,714 266 23 0.68 MILLER 3,667 268 8 0 0.29 STONE 2,714 266 23 0.68 MILLER 3,667 268 8 0 0.29 STONE 2,714 266 23 0.68 MILLER 3,944 426 35 0.64 MORGAN 2,419 219 18 0.74 MENUTON 5,540 426 222 13 0.51 MILLER 3,943 251 18 0.67 MILLER 3, |            |               | ,       |                                       |                    | 0.55% |
| RIPLEY 2,857 256 14 0.44 ST FRANCOIS 9,460 696 55 0.66 STE GENEWIEVE 1.391 101 111 0.75 SCOTT 6,222 536 34 0.55 SHANNON 1,383 142 3 0.52 SHANNON 1,383 142 3 0.52 STODDARD 4,448 372 21 0.47 TEXAS 3,228 251 111 0.43 WASHINGTON 4,313 348 24 0.56 WAYNE 2,404 225 7 0.05 WAYNE 2,404 225 7 0.05 WAYNE 2,404 225 7 0.05 WAYNE 2,404 325 7 0.05 WAYNE 9,604 494 0.55 SW REGION BARRY 4,006 314 14 0.32 BARTON 1,164 90 4 0.22 BARTON 1,164 90 4 0.22 BARTON 1,164 90 12 0.77 BENTON 2,447 194 20 0.78 CAMDEN 3,477 311 20 0.56 CAMDEN 3,477 311 10 0.56 CHAISTIAN 5,596 426 20 0.36 DADE 8,27 75 8 0.99 DALLAS 2,111 153 4 0.91 DAULAS 2,211 153 4 0.91 DAULAS 2,206 155 8 0.33 GREENE 2,4258 1,959 262 1.00 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.06 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.06 MCDONALD 2,603 202 12 0.46 MCDONALD 3,604 30 0.67 MCREAN 1,373 104 6 0.44 MCDONALD 3,603 202 12 0.46 MCDONALD 4,603 202 12 0.46 MCDONALD 4,604 2,603 202 12 0.46 MCDON |            |               | ,       |                                       |                    |       |
| ST FRANCOIS  |            |               | ,       |                                       |                    | 0.49% |
| SCOTT  |            | ļ             | ,       |                                       | 55                 | 0.65% |
| SHANNON  |            | STE GENEVIEVE | 1,391   | 101                                   | 11                 | 0.79% |
| STODDARD   |            | SCOTT         | 6,222   | 536                                   | 34                 | 0.55% |
| TEXAS  |            |               | 1,363   | 142                                   | 3                  | 0.22% |
| WASHINGTON   |            |               | ,       |                                       |                    | 0.47% |
| WAYNE  |            |               | ,       | _                                     |                    | 0.34% |
| SE TOTAL 96,139 8,054 494 0.51 SW REGION BARRY 4,006 314 14 0.33 BARTON 1,464 90 4 0.27 BATES 1,702 160 12 0.77 BENTON 2,447 194 20 0.82 CAMDEN 3,477 311 20 0.55 CAMDEN 3,477 311 20 0.55 CEDAR 1,963 157 5 0.22 CHRISTIAN 5,596 426 20 0.33 DADE 827 75 8 0.97 DALLAS 2,111 163 4 0.15 DOUGLAS 2,026 155 8 0.33 GREENE 24,258 1,959 262 1.06 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.33 JASPER 12,302 930 142 1.15 LACLEDE 4,572 384 12 0.22 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.46 MCDONALD 2,603 202 12 0.46 MCDONALD 2,603 202 12 0.46 MCDONALD 1,075 85 20 1.86 MCRONALD 1,075 85 2 |            |               | ,       |                                       |                    |       |
| SW REGION         BARTON         4,006         314         14         0.35           BARTON         1,464         90         4         0.27           BENTON         2,447         194         20         0.82           CAMDEN         3,477         311         20         0.55           CEDAR         1,963         157         5         0.25           CHRISTIAN         5,596         426         20         0.38           DADE         827         75         8         0.97           DALLAS         2,111         163         4         0.15           DOUGLAS         2,026         155         8         0.33           GREENE         24,258         1,959         262         1.06           HICKORY         1,097         111         4         0.33           JASPER         12,302         300         142         1.15           LACLEDE         4,572         384         12         0.26           LAWRENCE         3,888         296         18         0.44           MCDONALD         2,603         202         12         0.44           MCDONALD         2,603         202   |            |               | ·       | _                                     |                    |       |
| BARTON 1,464 90 4 0.27 BATES 1,702 160 12 0.77 BENTON 2,447 194 20 0.82 CAMDEN 3,477 311 20 0.55 CEDAR 1,963 157 5 0.25 CHRISTIAN 5,596 426 20 0.33 DADE 827 75 8 0.97 DALLAS 2,111 163 4 0.15 DOUGLAS 2,026 155 8 0.33 GREENE 24,258 1,959 262 1.06 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.33 JASPER 12,302 930 142 1.11 LACLEDE 4,572 384 12 0.26 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.44 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.86 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 MCDARK 1,373 104 6 0.44 POLK 3,667 288 8 0.02 ST CAIR 1,212 80 12 0.96 ST CAIR 1,212 80 12 0.96 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 0.02 ST CAIR 1,212 80 12 0.96 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 0.02 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 0.02 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 0.02 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 10.22 ST CAIR 1,212 80 12 0.96 CARK 1,373 104 6 0.44 POLK 3,667 288 8 10.22 ST CAIR 1,212 80 12 0.96 STONE 2,714 265 23 0.88 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.51 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.11 KC REGION CLAY 11,691 847 132 1.15 KC REGION FRANKIN 7,066 534 38 0.55 ST CHARLES 12,202 888 158 1.25 ST LOUIS CITY 49,699 3,674 853 1.72 STL TOTAL 145,646 10,993 1,548 1.27   | SW REGION  |               | ,       | -,                                    |                    |       |
| BATES 1,702 160 12 0.71 BENTON 2,447 194 20 0.62 CAMDEN 3,477 311 20 0.55 CEDAR 1,963 157 5 0.22 CHRISTIAN 5,596 426 20 0.36 DADE 827 75 8 0.97 DALLAS 2,111 163 4 0.15 DOUGLAS 2,026 155 8 0.39 GREENE 24,258 1,959 262 1.00 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.36 HICKORY 1,097 111 4 0.36 LACLEDE 4,572 384 12 0.22 LAWRENCE 3,888 296 18 0.42 MCDONALD 2,603 202 12 0.46 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 18 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 OZARK 1,373 104 6 0.44 POLK 3,667 288 8 0.22 STOLAIR 1,212 80 12 STONE 2,714 265 23 0.88 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.51 WERSTER 3,182 248 16 0.55 WERSTER 3,1 | OW REGION  | ļ             | ,       |                                       |                    |       |
| BENTON   |            |               | ·       |                                       |                    | 0.71% |
| CEDAR         1,963         157         5         0.25           CHRISTIAN         5,596         426         20         0.33           DADE         827         75         8         0.97           DALLAS         2,111         163         4         0.15           DOUGLAS         2,026         155         8         0.33           GREENE         24,258         1,959         262         1.06           HENRY         2,703         234         18         0.67           HICKORY         1,097         111         4         0.36           JASPER         12,302         930         142         1.11           LACLEDE         4,572         384         12         0.26           LAWRENCE         3,888         296         18         0.46           MCONALD         2,603         202         12         0.46           MCONALD         2,603         202         12         0.46           MCONALD         2,603         202         12         0.46           MILLER         2,943         251         18         0.61           MONITEAU         1,076         85         20   |            |               | ,       |                                       |                    | 0.82% |
| CHRISTIAN         5,596         426         20         0.36           DADE         827         75         8         0.97           DALLAS         2,111         163         4         0.11           DOUGLAS         2,026         155         8         0.33           GREENE         24,258         1,959         262         1.06           HENRY         2,703         234         18         0.67           HICKORY         1,097         111         4         0.33           JASPER         12,302         930         142         1.15           LACLEDE         4,572         384         12         0.26           LAWRENCE         3,888         296         18         0.46           MCDONALD         2,603         202         12         0.46           MILLER         2,943         251         18         0.61           MONITEAU         1,075         85         20         1.86           MORGAN         2,419         219         18         0.74           NEWTON         5,494         426         35         0.64           OZARK         1,373         104         6  |            | CAMDEN        | 3,477   | 311                                   | 20                 | 0.58% |
| DADE   827   75   8   0.97   |            | CEDAR         | 1,963   | 157                                   | 5                  | 0.25% |
| DALLAS 2,111 163 4 0.15 DOUGLAS 2,026 155 8 0.33 GREENE 24,258 1,959 262 1.08 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.34 JASPER 12,302 930 142 1.15 LACLEDE 4,572 384 12 0.26 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.46 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.88 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 OZARK 1,373 104 6 0.44 POLK 3,667 288 8 0.22 ST CLAIR 1,212 80 12 0.99 STONE 2,714 265 23 0.88 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.88 TANEY 5,172 516 35 0.66 WEBSTER 3,182 248 16 0.50 WRIGHT 3,027 244 3 0.11 WEBSTER 3,182 248 16 0.50 WRIGHT 3,027 244 3 0.11 WEBSTER 3,182 248 16 0.50 WRIGHT 3,027 244 3 0.11 SW TOTAL 111,860 9,109 790 0.71 KC REGION CLAY 11,891 847 132 1.13 VEREGION CLAY 11,691 847 132 1.13 VEREGION CLAY 11,691 847 132 1.13 VEREGION CLAY 11,691 847 132 1.13 VEREGION FRANKLIN 7,666 534 38 0.54 ST LAIRE 1,202 888 16 0.55 WRIGHT 3,342 263 177 0.56 KC TOTAL 77,824 5,624 4,944 6.33 ST LAGRES 12,202 888 158 1.29 ST LOUIS COUNTY 62,054 4,817 718 1.16 ST LOUIS CITY 49,699 3,674 853 1.72 ST LOUIS COUNTY 62,054 4,817 718 1.16 ST LOUIS CITY 49,699 3,674 853 1.72 ST LOUIS COUNTY 62,054 4,817 718 1.16 ST LOUIS CITY 49,699 3,674 853 1.72 ST LOUIS CITY 49,699 3,674 853 1.72 ST LOUIS CITY 49,699 3,674 853 1.72  |            | ļ             | 5,596   |                                       | 20                 | 0.36% |
| DOUGLAS 2,026 155 8 0.38 GREENE 24,256 1,959 262 1.06 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.33 JASPER 12,302 930 142 1.15 LACLEDE 4,572 384 12 0.22 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.46 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.88 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 OZARK 1,373 104 6 0.44 POLK 3,667 288 8 8 0.22 ST CLAIR 1,212 80 12 0.99 STONE 2,714 265 23 0.88 TANEY 5,172 516 35 0.68 VERNON 2,540 222 13 0.55 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.51 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.10 SW TOTAL 111,860 9,109 790 0.77 KC REGION CLAY 11,691 847 132 1.13 JACKSON 62,791 4,514 4,795 7.66 PLATTE 3,342 263 17 0.51 KC TOTAL 77,824 5,624 4,944 6.33 STL REGION FRANKLIN 7,066 534 653 1.72 STL DUIS CUITY 49,699 3,3674 853 1.72 STL TOTAL 145,646 10,993 1,848 1.27   |            |               |         | _                                     |                    |       |
| GREENE 24,258 1,959 262 1.06 HENRY 2,703 234 18 0.67 HICKORY 1,097 111 4 0.36 JASPER 12,302 930 142 1.15 LACLEDE 4,572 384 12 0.26 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.44 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.86 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.66 OZARK 1,373 104 6 0.44 POLK 3,667 288 8 0.22 ST CLAIR 1,212 80 12 0.99 STONE 2,714 265 23 0.88 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.55 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.16 KC REGION CLAY 11,860 9,109 790 0.77 KC REGION CLAY 11,861 847 132 1.15 KC REGION FANKLIN 7,066 534 38 0.54 STL REGION FANKLIN 7,066 534 38 0.55 STL REGION FANKLIN 7,066 534 38 0.55 ST LARIES 1,262 888 158 1.25 ST LOUIS CUITY 49,699 3,674 853 1.72   |            |               |         |                                       |                    |       |
| HENRY  |            |               | ,       |                                       |                    |       |
| HICKORY  |            |               |         | ,                                     |                    |       |
| JASPER 12,302 930 142 1.15 LACLEDE 4,572 384 12 0.26 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.46 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.86 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 POLK 3,667 288 8 0 12 0.99 STONE 2,714 265 23 0.85 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.55 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.16 SW TOTAL 111,860 9,109 790 0.77 KC REGION CLAY 11,691 847 132 1.15 KC REGION CLAY 11,691 847 132 1.15 KC REGION CLAY 11,691 847 132 1.15 KC REGION FRANKLIN 7,066 534 38 0.55 ST CHARLES 12,202 888 158 1.26 ST CHARLES 12,202 888 158 1.26 ST LOUIS CUNTY 49,699 3,674 563 1.77 ST LOUIS CUNTY 49,699 3,674 563 1.77 ST LOUIS CUTY 49,699 3,674 563 1.77  |            |               | ,       |                                       |                    |       |
| LACLEDE 4,572 384 12 0.26 LAWRENCE 3,888 296 18 0.46 MCDONALD 2,603 202 12 0.46 MILLER 2,943 251 18 0.61 MONITEAU 1,075 85 20 1.86 MORGAN 2,419 219 18 0.74 NEWTON 5,494 426 35 0.64 OZARK 1,373 104 6 0.44 POLK 3,667 288 8 8 0.22 ST CLAIR 1,212 80 12 0.99 STONE 2,714 265 23 0.85 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.51 WEBSTER 3,182 248 16 0.55 WRIGHT 3,027 244 3 0.10 SW TOTAL 111,860 9,109 790 0.71 KC REGION CLAY 11,691 847 132 1.15 JACKSON 62,791 4,514 4,795 7.64 PLATTE 3,342 263 17 0.51 KC TOTAL 77,824 5,624 4,944 6.33 ST L REGION FRANKLIN 7,066 534 38 0.54 ST CHARLES 12,202 888 158 1.25 ST CHARLES 12,202 888 153 1.25 ST L OUIS CUNTY 62,054 4,817 718 1.16 ST L OUIS CUNTY 49,699 3,674 853 1.72 STL TOTAL 115,646 10,993 1,848 1.27   |            |               | ,       |                                       | •                  | 1.15% |
| MCDONALD         2,603         202         12         0.46           MILLER         2,943         251         18         0.61           MONITEAU         1,075         85         20         1.86           MORGAN         2,419         219         18         0.74           NEWTON         5,494         426         35         0.64           OZARK         1,373         104         6         0.44           POLK         3,667         288         8         0.22           ST CLAIR         1,212         80         12         0.99           STONE         2,714         265         23         0.85           TANEY         5,172         516         35         0.65           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           KC REGION         CLAY         11,860         9,109         790         0.77           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791 <td></td> <td></td> <td>·</td> <td>384</td> <td>12</td> <td>0.26%</td>  |            |               | ·       | 384                                   | 12                 | 0.26% |
| MILLER 2,943 251 18 0.61  MONITEAU 1,075 85 20 1.86  MORGAN 2,419 219 18 0.74  NEWTON 5,494 426 35 0.64  OZARK 1,373 104 6 0.44  POLK 3,667 288 8 0.22  ST CLAIR 1,212 80 12 0.99  STONE 2,714 265 23 0.85  TANEY 5,172 516 35 0.66  VERNON 2,540 222 13 0.51  WEBSTER 3,182 248 16 0.55  WRIGHT 3,027 244 3 0.16  SW TOTAL 111,860 9,109 790 0.77  KC REGION CLAY 11,691 847 132 1.13  JACKSON 62,791 4,514 4,795 7.64  PLATTE 3,342 263 17 0.51  KC TOTAL 77,824 5,624 4,944 6.35  ST CHARLES 12,202 888 158 1.25  ST LOUIS COUNTY 62,054 4,817 718 1.16  ST LOUIS CITY 49,699 3,674 853 1.72  STL TOTAL 145,646 10,993 1,848 1.27   |            | LAWRENCE      | 3,888   | 296                                   | 18                 | 0.46% |
| MONITEAU         1,075         85         20         1.86           MORGAN         2,419         219         18         0.74           NEWTON         5,494         426         35         0.64           OZARK         1,373         104         6         0.44           POLK         3,667         288         8         0.22           ST CLAIR         1,212         80         12         0.99           STONE         2,774         265         23         0.85           TANEY         5,172         516         35         0.68           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           KC REGION         CLAY         11,691         847         132         1.13           KC REGION         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN   |            | MCDONALD      | 2,603   | 202                                   | 12                 | 0.46% |
| MORGAN   |            | ļ             | 2,943   |                                       |                    |       |
| NEWTON         5,494         426         35         0.64           OZARK         1,373         104         6         0.44           POLK         3,667         288         8         0.22           ST CLAIR         1,212         80         12         0.99           STONE         2,714         265         23         0.85           TANEY         5,172         516         35         0.68           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.56           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES   |            |               | ·       |                                       |                    |       |
| OZARK         1,373         104         6         0.44           POLK         3,667         288         8         0.22           ST CLAIR         1,212         80         12         0.95           STONE         2,714         265         23         0.85           TANEY         5,172         516         35         0.66           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16   |            |               |         |                                       |                    |       |
| POLK 3,667 288 8 0.22 ST CLAIR 1,212 80 12 0.99 STONE 2,714 265 23 0.85 TANEY 5,172 516 35 0.66 VERNON 2,540 222 13 0.51 WEBSTER 3,182 248 16 0.50 WRIGHT 3,027 244 3 0.10 SW TOTAL 111,860 9,109 790 0.71 KC REGION CLAY 11,691 847 132 1.13 JACKSON 62,791 4,514 4,795 7.64 PLATTE 3,342 263 17 0.51 KC TOTAL 77,824 5,624 4,944 6.35 STL REGION FRANKLIN 7,066 534 38 0.54 JEFFERSON 14,625 1,080 81 0.55 ST CHARLES 12,202 888 158 1.29 ST LOUIS COUNTY 62,054 4,817 718 1.16 ST LOUIS CITY 49,699 3,674 853 1.72 STL TOTAL 145,646 10,993 1,848 1.27  |            |               |         |                                       |                    |       |
| ST CLAIR         1,212         80         12         0.99           STONE         2,714         265         23         0.85           TANEY         5,172         516         35         0.68           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES         12,202         888         158         1.25           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.772  |            |               |         |                                       |                    |       |
| STONE         2,714         265         23         0.85           TANEY         5,172         516         35         0.68           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES         12,022         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         |                                       |                    |       |
| TANEY         5,172         516         35         0.68           VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         |                                       |                    |       |
| VERNON         2,540         222         13         0.51           WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         |                                       |                    |       |
| WEBSTER         3,182         248         16         0.50           WRIGHT         3,027         244         3         0.10           SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         |                                       |                    |       |
| SW TOTAL         111,860         9,109         790         0.71           KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         | 248                                   |                    |       |
| KC REGION         CLAY         11,691         847         132         1.13           JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               | 3,027   | 244                                   |                    |       |
| JACKSON         62,791         4,514         4,795         7.64           PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27  |            |               | ·       | 9,109                                 | 790                | 0.71% |
| PLATTE         3,342         263         17         0.51           KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27  | KC REGION  |               |         |                                       |                    |       |
| KC TOTAL         77,824         5,624         4,944         6.35           STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   |            |               |         | •                                     | •                  |       |
| STL REGION         FRANKLIN         7,066         534         38         0.54           JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27  |            |               | ·       |                                       |                    |       |
| JEFFERSON         14,625         1,080         81         0.55           ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27  | OTL DECICE |               |         | · · · · · · · · · · · · · · · · · · · |                    |       |
| ST CHARLES         12,202         888         158         1.29           ST LOUIS COUNTY         62,054         4,817         718         1.16           ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27   | STL REGION | ļ             |         |                                       |                    |       |
| ST LOUIS COUNTY     62,054     4,817     718     1.16       ST LOUIS CITY     49,699     3,674     853     1.72       STL TOTAL     145,646     10,993     1,848     1.27  |            |               | ·       | ,                                     |                    | 0.55% |
| ST LOUIS CITY         49,699         3,674         853         1.72           STL TOTAL         145,646         10,993         1,848         1.27  |            |               |         |                                       |                    |       |
| STL TOTAL 145,646 10,993 1,848 1.27  |            |               |         | · ·                                   |                    |       |
|  |            |               | · ·     |                                       |                    |       |
| OTATEMIDE I 029.0271 41.5471 9.5171 1.80   | STATEWIDE  | JIL I JIME    | 529,627 | 41,542                                | 9,517              |       |

|            |                      |                     | MHF & MHK       |          |                |                                       | AGED, BLIND, DISA | VDI ED   |                |
|------------|----------------------|---------------------|-----------------|----------|----------------|---------------------------------------|-------------------|----------|----------------|
|            |                      | CASES               | REINS           | CASES    | % OVERDUE      | CASES                                 | REINS             |          | % OVERDUE      |
|            |                      | AS OF               | COMPLETED       | OVERDUE  | FOR            | AS OF                                 | COMPLETED         | OVERDUE  | FOR            |
| NW REGION  | ANDREW               | END OF MONTH<br>460 | DURING MONTH 28 | FOR REIN | 0.00%          | END OF MONTH<br>533                   | DURING MONTH      |          | 2.06%          |
| INW REGION | ATCHISON             | 158                 | 9               | 0        | 0.00%          | 265                                   | 35<br>16          | 11<br>3  | 1.13%          |
|            | BUCHANAN             | 4.426               | 371             | 2        | 0.05%          | 4.749                                 | 387               | 116      | 2.44%          |
|            | CALDWELL             | 360                 | 25              | 0        | 0.00%          | 390                                   | 27                | 7        | 1.79%          |
|            | CARROLL              | 403                 | 27              | 3        | 0.74%          | 527                                   | 36                | 5        | 0.95%          |
|            | CASS                 | 3,367               | 292             | 9        | 0.27%          | 2,722                                 | 188               | 99       | 3.64%          |
|            | CHARITON             | 274                 | 30              | 0        | 0.00%          | 443                                   | 25                | 11       | 2.48%          |
|            | CLINTON              | 605                 | 59              | 1        | 0.17%          | 597                                   | 50                | 13       | 2.18%          |
|            | COOPER               | 627                 | 54              | 2        | 0.32%          | 803                                   | 55                | 18       | 2.24%          |
|            | DAVIESS              | 331                 | 28              | 0        | 0.00%          | 307                                   | 21                | 3        | 0.98%          |
|            | DE KALB              | 313                 | 34              | 0        | 0.00%          | 497                                   | 40                |          | 1.21%          |
|            | GENTRY               | 230                 | 21              | 0        | 0.00%          | 366                                   | 32                | 7        | 1.91%          |
|            | GRUNDY               | 451                 | 46              | 0        | 0.00%          | 636                                   | 48                | 10       | 1.57%          |
|            | HARRISON             | 448                 | 28              | 1        | 0.22%          | 569                                   | 45                | 15       | 2.64%          |
|            | HOLT<br>JOHNSON      | 149                 | 15              | 0        | 0.00%          | 201                                   | 6                 | 4        | 1.99%          |
|            | LAFAYETTE            | 1,642               | 160             | 2        | 0.24%          | 1,569                                 | 116               | 40       | 2.55%          |
|            | LINN                 | 1,394<br>527        | 122<br>36       | 1        | 0.14%<br>0.19% | 1,470<br>773                          | 118<br>46         | 47<br>15 | 3.20%<br>1.94% |
| <b>-</b>   | LIVINGSTON           | 521                 | 48              | 1        | 0.19%          | 900                                   | 56                |          | 2.11%          |
|            | MERCER               | 127                 | 12              | 1        | 0.79%          | 205                                   | 15                | 1        | 0.49%          |
|            | NODAWAY              | 453                 | 26              | 0        | 0.00%          | 633                                   | 39                | 18       | 2.84%          |
|            | PETTIS               | 2,146               | 216             | 1        | 0.05%          | 2,494                                 | 188               | 42       | 1.68%          |
|            | PUTNAM               | 173                 | 8               | 0        | 0.00%          | 306                                   | 22                | 5        | 1.63%          |
|            | RAY                  | 840                 | 74              | 0        | 0.00%          | 889                                   | 68                | 20       | 2.25%          |
|            | SALINE               | 1,094               | 95              | 0        | 0.00%          | 1,583                                 | 100               | 16       | 1.01%          |
|            | SULLIVAN             | 308                 | 22              | 1        | 0.32%          | 422                                   | 25                | 9        | 2.13%          |
|            | WORTH                | 67                  | 7               | 1        | 1.49%          | 98                                    | 6                 | 2        | 2.04%          |
|            | NW TOTAL             | 21,894              | 1,893           | 30       | 0.14%          | 24,947                                | 1,810             |          | 2.25%          |
| NE REGION  | ADAIR                | 887                 | 86              | 5        | 0.56%          | 1,310                                 | 97                | 38       | 2.90%          |
|            | AUDRAIN              | 1,010               | 83              | 1        | 0.10%          | 1,188                                 | 90                | 49       | 4.12%          |
|            | BOONE                | 5,010               | 422             | 16       | 0.32%          | 5,187                                 | 364               | 157      | 3.03%          |
|            | CALLAWAY<br>CLARK    | 1,551<br>330        | 111<br>29       | 13       | 0.84%<br>0.00% | 1,643<br>345                          | 77<br>17          | 66<br>6  | 4.02%<br>1.74% |
|            | COLE                 | 2,419               | 29              | 15       | 0.62%          | 2,363                                 | 195               | 131      | 5.54%          |
|            | GASCONADE            | 548                 | 52              | 0        | 0.02 %         | 677                                   | 51                | 10       | 1.48%          |
|            | HOWARD               | 434                 | 31              | 0        | 0.00%          | 555                                   | 36                |          | 1.08%          |
|            | KNOX                 | 148                 | 12              | 0        | 0.00%          | 211                                   | 16                | 7        | 3.32%          |
|            | LEWIS                | 361                 | 18              | 0        | 0.00%          | 490                                   | 31                | 17       | 3.47%          |
|            | LINCOLN              | 2,165               | 188             | 0        | 0.00%          | 2,143                                 | 158               | 26       | 1.21%          |
|            | MACON                | 669                 | 60              | 0        | 0.00%          | 815                                   | 58                | 22       | 2.70%          |
|            | MARION               | 1,456               | 138             | 2        | 0.14%          | 2,246                                 | 254               | 75       | 3.34%          |
|            | MONROE               | 368                 | 24              | 0        | 0.00%          | 458                                   | 34                | 5        | 1.09%          |
|            | MONTGOMERY           | 601                 | 56              | 0        | 0.00%          | 715                                   |                   | 15       | 2.10%          |
|            | OSAGE                | 346                 | 35              | 0        | 0.00%          |                                       |                   |          | 3.10%          |
|            | PIKE                 | 746                 | 74              | 0        | 0.00%          | 965                                   | 81                | 15       | 1.55%          |
|            | RALLS                | 346                 | 44              | 1        | 0.29%          | 424                                   | 39                |          | 4.01%          |
|            | RANDOLPH             | 1,332               | 92              | 3        |                | 1,709                                 | 114               | 33       | 1.93%          |
|            | SCHUYLER<br>SCOTLAND | 177<br>190          | 13<br>12        | 7        | 0.00%<br>3.68% | 241<br>212                            | 22<br>15          | 9<br>10  | 3.73%<br>4.72% |
|            | SHELBY               | 255                 | 26              | 0        | 0.00%          | 335                                   | 19                |          | 1.19%          |
| -          | WARREN               | 1,313               | 106             | 0        | 0.00%          | 1,168                                 | 81                | 9        | 0.77%          |
|            | NE TOTAL             | 22,662              | 1,934           | 63       | 0.00%          | ·                                     | 1,924             | _        | 2.87%          |
| SE REGION  | BOLLINGER            | 694                 | 61              | 3        |                | · ·                                   | 98                |          | 0.87%          |
|            | BUTLER               | 2,790               | 254             | 2        | 0.07%          |                                       | 297               | 37       | 0.87%          |
|            | CAPE GIRARDEAU       | 2,942               | 250             | 2        | 0.07%          |                                       | 297               | 34       | 1.02%          |
|            | CARTER               | 443                 | 40              | 0        | 0.00%          |                                       |                   | 5        | 0.76%          |
|            | CRAWFORD             | 1,382               | 126             | 0        | 0.00%          | 1,761                                 | 145               |          | 0.57%          |
|            | DENT                 | 905                 | 55              | 0        | 0.00%          | , , , , , , , , , , , , , , , , , , , | 107               | 12       | 0.94%          |
|            | DUNKLIN              | 2,535               | 277             | 1        | 0.04%          | , , , , , , , , , , , , , , , , , , , | 350               |          | 0.80%          |
|            | HOWELL               | 2,546               | 197             | 4        | 0.16%          | · ·                                   | 262               | 26       | 0.82%          |
|            | IRON                 | 657                 | 67              | 0        | 0.00%          | 1,190                                 | 104               | 6        | 0.50%          |

|            |                  |                       | MHF & MHK              |                     |                |                       | AGED. BLIND. DISA      | GED, BLIND, DISABLED |                |  |  |
|------------|------------------|-----------------------|------------------------|---------------------|----------------|-----------------------|------------------------|----------------------|----------------|--|--|
|            |                  | CASES                 | REINS                  | CASES               | % OVERDUE      | CASES                 | REINS                  | CASES                | % OVERDUE      |  |  |
|            |                  | AS OF<br>END OF MONTH | COMPLETED DURING MONTH | OVERDUE<br>FOR REIN | FOR<br>REIN    | AS OF<br>END OF MONTH | COMPLETED DURING MONTH | OVERDUE<br>FOR REIN  |                |  |  |
| SE REGION  | MADISON          | 734                   | 64                     | O CONTRACTOR        | 0.00%          | 1,006                 | 78                     | POR REIN             |                |  |  |
| 0211201011 | MARIES           | 318                   | 29                     | 0                   |                | 459                   | 41                     | 4                    |                |  |  |
|            | MISSISSIPPI      | 1,028                 | 76                     | 1                   | 0.10%          | 1,470                 | 115                    | 5                    |                |  |  |
|            | NEW MADRID       | 1,250                 | 105                    | 1                   | 0.08%          | 2,085                 | 165                    | 18                   | 0.86%          |  |  |
|            | OREGON           | 703                   | 66                     | 1                   | 0.14%          | 1,125                 | 106                    | 4                    | 0.36%          |  |  |
|            | PEMISCOT         | 1,573                 | 123                    | 1                   | 0.06%          | 2,480                 | 194                    | 23                   | 0.93%          |  |  |
|            | PERRY            | 701                   | 52                     | 2                   | 0.29%          | 900                   | 87                     | 11                   | 1.22%          |  |  |
|            | PHELPS           | 1,933                 | 178                    | 0                   | 0.00%          | 2,534                 | 163                    | 24                   |                |  |  |
|            | PULASKI          | 1,458                 | 116                    | 1                   | 0.07%          | 1,477                 | 132                    | 14                   |                |  |  |
|            | REYNOLDS         | 428                   | 27                     | 0                   |                | 630                   | 46                     | 3                    |                |  |  |
|            | RIPLEY           | 1,105                 | 97                     | 0                   | 0.00%          | 1,701                 | 157                    | 12                   | , .            |  |  |
|            | ST FRANCOIS      | 3,388                 | 305                    | 1                   | 0.03%          | 4,874                 | 376                    | 52                   |                |  |  |
|            | STE GENEVIEVE    | 564                   | 49                     | 2<br>1              | 0.35%          | 796                   | 51<br>279              | 30                   |                |  |  |
|            | SCOTT<br>SHANNON | 2,577<br>568          | 248<br>57              | 0                   | 0.04%<br>0.00% | 3,535<br>736          | 78                     | 30                   |                |  |  |
|            | STODDARD         | 1.662                 | 161                    | 0                   |                | 2,652                 | 205                    | 21                   | 0.41%          |  |  |
|            | TEXAS            | 1,358                 | 101                    | 0                   | 0.00%          | 1,709                 | 128                    | 11                   | 0.73%          |  |  |
|            | WASHINGTON       | 1,720                 | 148                    | 2                   | 0.00%          | 2,484                 | 191                    | 22                   | 0.89%          |  |  |
|            | WAYNE            | 845                   | 80                     | 0                   | 0.00%          | 1,493                 | 141                    | 7                    | 0.47%          |  |  |
|            | SE TOTAL         | 38,807                | 3,417                  | 25                  | 0.06%          | 54,816                | 4,447                  | 445                  |                |  |  |
| SW REGION  | BARRY            | 1,879                 | 152                    | 0                   | 0.00%          | 1,943                 | 146                    | 13                   |                |  |  |
|            | BARTON           | 672                   | 37                     | 0                   | 0.00%          | 746                   | 50                     | 3                    | 0.40%          |  |  |
|            | BATES            | 727                   | 76                     | 1                   | 0.14%          | 915                   | 82                     | 11                   | 1.20%          |  |  |
|            | BENTON           | 930                   | 84                     | 2                   | 0.22%          | 1,397                 | 98                     | 18                   | 1.29%          |  |  |
|            | CAMDEN           | 1,823                 | 168                    | 3                   | 0.16%          | 1,564                 | 139                    | 17                   | 1.09%          |  |  |
|            | CEDAR            | 746                   | 69                     | 0                   | 0.00%          | 1,128                 | 81                     | 5                    | 0.44%          |  |  |
|            | CHRISTIAN        | 3,075                 | 255                    | 2                   | 0.07%          | 2,300                 | 159                    | 17                   | 0.74%          |  |  |
|            | DADE             | 391                   | 32                     | 0                   | 0.00%          | 403                   | 39                     | 6                    |                |  |  |
|            | DALLAS           | 923                   | 70                     | 0                   |                | 1,100                 | 87                     | 3                    |                |  |  |
|            | DOUGLAS          | 849                   | 61                     | 0                   | 0.00%          | 1,069                 | 89                     | 8                    |                |  |  |
|            | GREENE           | 11,093                | 925                    | 14                  | 0.13%          | 12,416                | 969                    | 235                  |                |  |  |
|            | HENRY<br>HICKORY | 1,025<br>392          | 87<br>50               | 0                   | 0.00%<br>0.00% | 1,582<br>634          | 144<br>54              | 16<br>2              | 1.01%<br>0.32% |  |  |
|            | JASPER           | 5,804                 | 470                    | 7                   | 0.00%          | 6,141                 | 437                    | 123                  |                |  |  |
|            | LACLEDE          | 2,179                 | 194                    | 1                   | 0.12 %         | 2,191                 | 169                    | 123                  |                |  |  |
|            | LAWRENCE         | 1,823                 | 153                    | 1                   | 0.05%          | 1,883                 | 125                    | 17                   | 0.90%          |  |  |
|            | MCDONALD         | 1,395                 | 106                    | 1                   | 0.07%          | 1,148                 | 89                     | 11                   | 0.96%          |  |  |
|            | MILLER           | 1,459                 | 133                    | 0                   | 0.00%          | 1,390                 | 113                    | 17                   |                |  |  |
|            | MONITEAU         | 519                   |                        | 1                   |                |                       | 39                     |                      |                |  |  |
|            | MORGAN           | 1,029                 | 103                    | 0                   |                | 1,307                 | 112                    | 16                   |                |  |  |
|            | NEWTON           | 2,668                 | 214                    | 2                   | 0.07%          | 2,661                 | 201                    | 30                   | 1.13%          |  |  |
|            | OZARK            | 453                   | 27                     | 0                   | 0.00%          | 843                   | 68                     | 6                    | 0.71%          |  |  |
|            | POLK             | 1,575                 | 129                    | 0                   | 0.00%          | 1,975                 | 150                    | 8                    | 0.41%          |  |  |
|            | ST CLAIR         | 462                   | 38                     | 0                   |                | 699                   | 39                     | 12                   |                |  |  |
|            | STONE            | 1,324                 | 146                    | 1                   | 0.08%          | 1,263                 | 108                    | 22                   |                |  |  |
|            | TANEY            | 2,726                 | 331                    | 3                   |                | 2,245                 | 172                    | 28                   |                |  |  |
|            | VERNON           | 1,044                 | 89                     | 0                   |                | 1,406                 | 129                    | 13                   |                |  |  |
|            | WEBSTER          | 1,572                 | 117                    | 0                   |                | 1,446                 | 115                    | 15                   |                |  |  |
|            | WRIGHT           | 1,269                 | 117                    | 0                   |                | 1,613                 | 114                    | 3                    |                |  |  |
| KC BECION  | SW TOTAL         | 51,826                | 4,477                  | 39                  | 0.08%          | 55,942                | 4,317                  | 704                  |                |  |  |
| KC REGION  | CLAY<br>JACKSON  | 6,441<br>32,001       | 498<br>2,667           | 17<br>53            | 0.26%<br>0.17% | 4,962<br>29,295       | 328<br>1,784           | 105<br>4,475         |                |  |  |
|            | PLATTE           | 1,914                 | 2,667                  | 0                   |                | 1,379                 | 1,784                  | 4,475                |                |  |  |
|            | KC TOTAL         | 40,356                | 3,320                  | 70                  |                | 35,636                | 2,217                  | 4,596                |                |  |  |
| STL REGION | FRANKLIN         | 3,423                 | 260                    | 0                   |                | 3,392                 | 263                    | 4,596                |                |  |  |
| OTE REGION | JEFFERSON        | 7,414                 | 590                    | 5                   |                | 6,759                 | 458                    | 73                   |                |  |  |
|            | ST CHARLES       | 6,439                 |                        | 34                  | 0.53%          | 5,312                 | 338                    | 118                  |                |  |  |
|            | ST LOUIS COUNTY  | 30,908                | 2,259                  | 45                  |                | 29,575                | 2,446                  | 618                  |                |  |  |
|            | ST LOUIS CITY    | 21,526                |                        | 36                  |                | 27,277                | 2,041                  | 786                  |                |  |  |
|            | STL TOTAL        | 69,710                | •                      | 120                 |                | 72,315                |                        | 1,633                |                |  |  |
| STATEWIDE  |                  | 245,255               |                        |                     | 0.14%          | 269,475               |                        | 8,680                |                |  |  |

|           |                      |              | DOOT          |          |           |              | ONAD 9 CLAM         |          |                |
|-----------|----------------------|--------------|---------------|----------|-----------|--------------|---------------------|----------|----------------|
|           |                      | CASES        | BCCT<br>REINS | CASES    | % OVERDUE | CASES        | QMB & SLME<br>REINS |          | % OVERDUE      |
|           |                      | AS OF        | COMPLETED     | OVERDUE  | FOR       | AS OF        | COMPLETED           | OVERDUE  | FOR            |
| NII       | Lavinne              | END OF MONTH | DURING MONTH  | FOR REIN | REIN      | END OF MONTH | DURING MONTH        | FOR REIN | REIN           |
| NW REGION | ANDREW               | 1            | 0             | 0        |           | 37           | 3                   |          |                |
|           | ATCHISON<br>BUCHANAN | 5<br>27      | 0             | 2        |           | 21<br>244    | 22                  | 1 2      | 4.76%<br>0.82% |
|           | CALDWELL             | 0            | 0             | 0        |           | 244          | 1                   | 0        | 0.82%          |
|           | CARROLL              | 3            | 1             | 0        |           | 26           | 3                   |          |                |
|           | CARROLL              | 10           | 3             | 0        |           | 205          | 15                  |          | 0.00%          |
|           | CHARITON             | 10           | 0             | 0        |           | 16           | 3                   |          |                |
|           | CLINTON              | 0            | 0             | 0        |           | 36           | 2                   | 0        | 0.00%          |
|           | COOPER               | 1            | 0             | 0        |           | 38           | 2                   | 0        |                |
|           | DAVIESS              | 0            | 0             | 0        |           | 23           | 0                   | 0        | 0.00%          |
|           | DE KALB              | 1            | 0             | 0        |           | 33           | 4                   |          |                |
|           | GENTRY               | 0            | 0             | 0        |           | 26           | 4                   |          | 0.00%          |
|           | GRUNDY               | 4            | 0             | 0        |           | 38           | 7                   | 0        | 0.00%          |
|           | HARRISON             | 5            | 0             | 0        |           | 26           | 0                   | 1        | 3.85%          |
|           | HOLT                 | 1            | 0             | 0        | 0.00%     | 6            | 0                   | 0        | 0.00%          |
|           | JOHNSON              | 2            | 0             | 0        | 0.00%     | 85           | 7                   | 0        | 0.00%          |
|           | LAFAYETTE            | 1            | 0             | 0        | 0.00%     | 80           | 5                   | 2        | 2.50%          |
|           | LINN                 | 2            | 0             | 0        | 0.00%     | 46           | 5                   | 1        | 2.17%          |
|           | LIVINGSTON           | 1            | 0             | 0        | 0.00%     | 66           | 4                   | 0        | 0.00%          |
|           | MERCER               | 0            | 0             | 0        | 0.00%     | 21           | 1                   | 0        | 0.00%          |
|           | NODAWAY              | 0            | 0             | 0        | 0.00%     | 85           | 4                   | 0        | 0.00%          |
|           | PETTIS               | 3            | 0             | 0        | 0.00%     | 106          | 5                   | 3        | 2.83%          |
|           | PUTNAM               | 2            | 0             | 0        | 0.00%     | 17           | 0                   | 0        | 0.00%          |
|           | RAY                  | 1            | 0             | 0        | 0.00%     | 53           | 4                   | 1        | 1.89%          |
|           | SALINE               | 2            | 0             | 0        |           | 55           | 5                   | 1        | 1.82%          |
|           | SULLIVAN             | 2            | 0             | 0        |           | 33           | 4                   | 0        |                |
|           | WORTH                | 0            | 0             | 0        |           | 8            | 0                   | 0        | 0.00%          |
|           | NW TOTAL             | 75           | 4             | 2        |           | 1,454        | 112                 | 13       | 0.89%          |
| NE REGION | ADAIR                | 11           | 1             | 1        | 0.00,0    | 58           | 2                   | 1        | 1.72%          |
|           | AUDRAIN              | 3            | 0             | 0        |           | 40           | 5                   |          | 2.50%          |
|           | BOONE                | 7            | 0             | 0        |           | 166          | 9                   |          | 1.20%          |
|           | CALLAWAY             | 5            | 0             | 2        |           | 120          | 3                   |          | 6.67%          |
|           | CLARK                | 2            | 0             | 1        |           | 26           | 0                   |          | 0.00%          |
|           | COLE                 | 8            | 0             | 3        |           | 75           | 4                   | _        | 4.00%          |
|           | GASCONADE            | 2            | 0             | 0        |           | 60<br>28     | 6                   |          | 1.67%          |
|           | HOWARD<br>KNOX       | 1            | 0             | 0        |           | 12           | 4                   | 0        | 0.00%          |
|           | LEWIS                | 2            | 0             | 2        |           | 17           | 1                   | 0        |                |
|           | LINCOLN              | 12           | 0             |          | 1         |              | 15                  |          |                |
|           | MACON                | 3            | 1             | 0        |           | 43           | 2                   |          |                |
|           | MARION               | 17           | 2             | 1        |           | 75           | 12                  |          | 1.33%          |
|           | MONROE               | 3            | 0             | 0        |           | 22           | 3                   |          | 4.55%          |
|           | MONTGOMERY           | 0            | 0             | 0        |           | 50           | 1                   | 0        |                |
|           | OSAGE                | 3            | 0             | _        |           | 25           | 1                   |          |                |
|           | PIKE                 | 5            | 0             |          |           | 55           | 2                   |          | 1.82%          |
|           | RALLS                | 2            | 0             | 1        |           | 12           | 3                   |          |                |
|           | RANDOLPH             | 8            | 0             | 0        |           | 78           | 3                   |          |                |
|           | SCHUYLER             | 2            | 0             | 0        |           | 7            | 0                   |          |                |
|           | SCOTLAND             | 0            | 0             | 0        |           | 11           | 0                   |          |                |
|           | SHELBY               | 3            | 1             | 0        | 0.00%     | 17           | 2                   | 0        | 0.00%          |
|           | WARREN               | 7            | 0             | 0        | 0.00%     | 66           |                     | 0        | 0.00%          |
|           | NE TOTAL             | 107          | 5             | 12       | 11.20%    | 1,200        | 80                  | 19       | 1.58%          |
| SE REGION | BOLLINGER            | 2            | 0             | 0        | 0.00%     | 32           | 4                   | 0        | 0.00%          |
|           | BUTLER               | 19           | 0             | 0        | 0.00%     | 146          | 10                  | 2        | 1.37%          |
|           | CAPE GIRARDEAU       | 11           | 0             | 1        | 9.09%     | 168          | 15                  | 1        | 0.60%          |
|           | CARTER               | 7            | 0             | 0        |           | 22           | 1                   | 0        | 0.00%          |
|           | CRAWFORD             | 6            | 0             | 0        |           | 84           | 6                   |          |                |
|           | DENT                 | 2            | 0             | 0        |           | 56           | 6                   |          | 1.79%          |
|           | DUNKLIN              | 11           | 1             | 0        |           | 134          | 12                  |          | 0.75%          |
|           | HOWELL               | 12           | 2             | 0        |           | 240          | 18                  |          |                |
| 1         | IRON                 | 2            | 0             | 0        | 0.00%     | 48           | 3                   | 0        | 0.00%          |

|            |                   |                                | BCCT                               |                              |                          |                                | QMB & SLME                         | 3                            |                          |
|------------|-------------------|--------------------------------|------------------------------------|------------------------------|--------------------------|--------------------------------|------------------------------------|------------------------------|--------------------------|
|            |                   | CASES<br>AS OF<br>END OF MONTH | REINS<br>COMPLETED<br>DURING MONTH | CASES<br>OVERDUE<br>FOR REIN | % OVERDUE<br>FOR<br>REIN | CASES<br>AS OF<br>END OF MONTH | REINS<br>COMPLETED<br>DURING MONTH | CASES<br>OVERDUE<br>FOR REIN | % OVERDUE<br>FOR<br>REIN |
| SE REGION  | MADISON           | 8                              | 1                                  | 0                            |                          | 60                             | 6                                  |                              | 0.00%                    |
|            | MARIES            | 0                              | 0                                  | 0                            | 0.00%                    | 37                             | 2                                  | 0                            | 0.00%                    |
|            | MISSISSIPPI       | 5                              | 0                                  | 0                            | 0.00%                    | 44                             | 1                                  | 0                            | 0.00%                    |
|            | NEW MADRID        | 6                              | 0                                  | 0                            | 0.00%                    | 41                             | 4                                  | 1                            | 2.44%                    |
|            | OREGON            | 4                              | 0                                  | 0                            | 0.00%                    | 68                             | 10                                 | 0                            | 0.00%                    |
|            | PEMISCOT          | 10                             | 0                                  | 0                            | 0.00%                    | 68                             | 5                                  | 2                            | 2.94%                    |
|            | PERRY             | 1                              | 0                                  |                              | 0.00,0                   | 31                             | 3                                  | 1                            | 3.23%                    |
|            | PHELPS            | 8                              | 2                                  | 0                            | 0.00,0                   | 94                             | 7                                  | 1                            | 1.06%                    |
|            | PULASKI           | 8                              | 1                                  | 2                            |                          | 68                             | 2                                  |                              | 0.00%                    |
|            | REYNOLDS          | 8                              | 0                                  | 2                            |                          | 26                             | 1                                  | 0                            | 0.00%                    |
|            | RIPLEY            | 3                              | 0                                  |                              |                          | 48                             | 2                                  |                              | 4.17%                    |
|            | ST FRANCOIS       | 17                             | 1                                  | 0                            |                          | 181                            | 14                                 | 2                            | 1.10%                    |
|            | STE GENEVIEVE     | 3                              | 0                                  | 1                            |                          | 28                             | 1                                  | 0                            | 0.00%                    |
|            | SCOTT             | 8                              | 1                                  | 2                            |                          | 102                            | 8                                  |                              | 0.98%                    |
|            | SHANNON           | 6                              | 0                                  |                              |                          | 53                             | 7                                  |                              | 0.00%                    |
|            | STODDARD          | 14                             | 1                                  | 0                            |                          | 120                            | 5                                  |                              | 0.00%                    |
|            | TEXAS             | 9                              | 0                                  |                              |                          | 152                            | 14                                 |                              | 0.00%                    |
|            | WASHINGTON        | 14                             | 1                                  | 0                            |                          | 95                             | 8                                  |                              | 0.00%                    |
|            | WAYNE             | 4                              | 0                                  | 0                            |                          | 62                             | 4                                  | 0                            | 0.00%                    |
|            | SE TOTAL          | 208                            | 11                                 | 8                            |                          | 2,308                          | 179                                | 16                           | 0.69%                    |
| SW REGION  | BARRY             | 8                              | 1                                  | 0                            |                          | 176                            | 15                                 | 1                            | 0.57%                    |
|            | BARTON            | 1                              | 0                                  |                              |                          | 45                             | 3                                  |                              | 2.22%                    |
|            | BATES             | 4                              | 0                                  | 0                            | 0.00,0                   | 56                             | 2                                  |                              | 0.00%                    |
|            | BENTON            | 8                              | 1                                  | 0                            |                          | 112                            | 11                                 | 0                            | 0.00%                    |
|            | CAMDEN            | 9                              | 0                                  | 0                            |                          | 81                             | 4                                  | 0                            | 0.00%                    |
|            | CEDAR             | 6                              | 0                                  |                              |                          | 83                             | 7                                  | 0                            | 0.00%                    |
|            | CHRISTIAN         | 11                             | 0                                  | 0                            |                          | 210                            | 12                                 | 1                            | 0.48%                    |
|            | DADE              | 1                              | 0                                  |                              |                          | 32                             | 4                                  |                              | 6.25%                    |
|            | DALLAS            | 0                              | 0                                  | 0                            | 0.00,0                   | 88                             | 6                                  |                              | 1.14%                    |
|            | DOUGLAS           | 8                              | 0                                  | 0                            | 0.00,0                   | 100                            | 5                                  |                              | 0.00%                    |
|            | GREENE            | 46                             | <u>4</u><br>0                      | 6                            |                          | 703                            | 61                                 | 7                            | 1.00%                    |
|            | HENRY             | 2                              | 0                                  | 0                            | 0.00,0                   | 94<br>70                       | <u>3</u>                           | 2                            | 2.13%<br>2.86%           |
|            | HICKORY<br>JASPER | 18                             | 1                                  | 6                            | 0.00,0                   | 339                            | 22                                 | 6                            | 1.77%                    |
|            | LACLEDE           |                                | <u></u>                            | 0                            |                          |                                | 20                                 | 0                            | 0.00%                    |
|            | LAWRENCE          | 6<br>7                         | 0                                  |                              |                          | 196<br>175                     | 18                                 |                              | 0.00%                    |
|            | MCDONALD          | 2                              | 0                                  |                              |                          | 58                             | 7                                  | 0                            | 0.00%                    |
|            | MILLER            | 5                              | 0                                  |                              |                          | 89                             | 5                                  |                              | 1.12%                    |
|            | MONITEAU          | 1                              | 0                                  |                              |                          |                                | _                                  |                              |                          |
|            | MORGAN            | 3                              | 0                                  |                              |                          | 80                             | 4                                  |                              | 2.50%                    |
|            | NEWTON            | 9                              | 0                                  |                              |                          | 156                            | 11                                 | 3                            | 1.92%                    |
|            | OZARK             | 5                              | 0                                  |                              |                          | 72                             | 9                                  |                              | 0.00%                    |
|            | POLK              | 2                              | 0                                  |                              |                          | 115                            | 9                                  |                              | 0.00%                    |
|            | ST CLAIR          | 2                              | 0                                  |                              |                          |                                | 3                                  |                              | 0.00%                    |
|            | STONE             | 11                             | 0                                  |                              |                          | 116                            | 11                                 |                              | 0.00%                    |
|            | TANEY             | 15                             | 0                                  |                              |                          | 186                            | 13                                 |                              | 0.54%                    |
|            | VERNON            | 1                              | 0                                  |                              |                          | 89                             | 4                                  |                              | 0.00%                    |
|            | WEBSTER           | 5                              | 0                                  |                              |                          | 159                            | 16                                 |                              | 0.63%                    |
|            | WRIGHT            | 7                              | 0                                  |                              |                          | 138                            | 13                                 |                              | 0.00%                    |
|            | SW TOTAL          | 204                            | 8                                  |                              |                          | 3,888                          | 307                                | 32                           | 0.82%                    |
| KC REGION  | CLAY              | 7                              | 0                                  |                              |                          | 281                            | 21                                 | 10                           | 3.56%                    |
|            | JACKSON           | 111                            | 2                                  |                              |                          | 1,384                          | 61                                 |                              | 16.30%                   |
|            | PLATTE            | 0                              | 0                                  |                              |                          | 49                             | 3                                  |                              | 2.04%                    |
|            | KC TOTAL          | 118                            | 2                                  |                              | 34.70%                   | 1,714                          | 85                                 |                              | 13.80%                   |
| STL REGION | FRANKLIN          | 19                             | 0                                  |                              |                          | 232                            | 11                                 | 0                            | 0.00%                    |
|            | JEFFERSON         | 35                             | 5                                  | 0                            |                          | 417                            | 27                                 | 3                            | 0.72%                    |
|            | ST CHARLES        | 23                             | 1                                  |                              |                          | 428                            | 23                                 |                              | 1.40%                    |
|            | ST LOUIS COUNTY   | 243                            | 12                                 | 29                           |                          | 1,328                          | 100                                |                              | 1.96%                    |
|            | ST LOUIS CITY     | 128                            | 5                                  |                              | 9.38%                    | 768                            | 28                                 |                              | 2.47%                    |
|            | STL TOTAL         | 448                            | 23                                 |                              |                          | 3,173                          | 189                                |                              | 1.70%                    |
| STATEWIDE  |                   | 1,160                          | 53                                 |                              |                          | 13,737                         | 952                                | 371                          | 2.70%                    |

Figure 4
Missouri MO HealthNet Recipients
60-Month Trend through January 2012

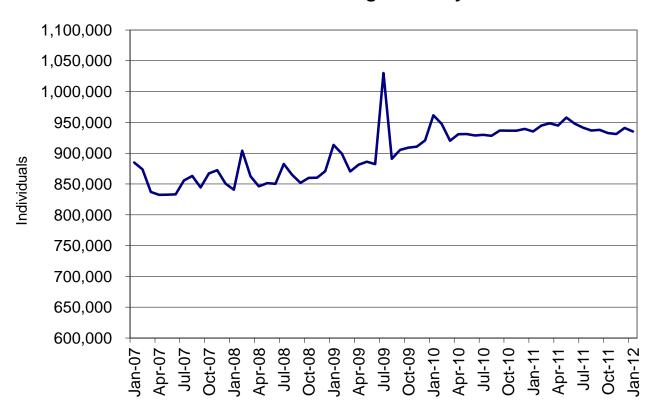
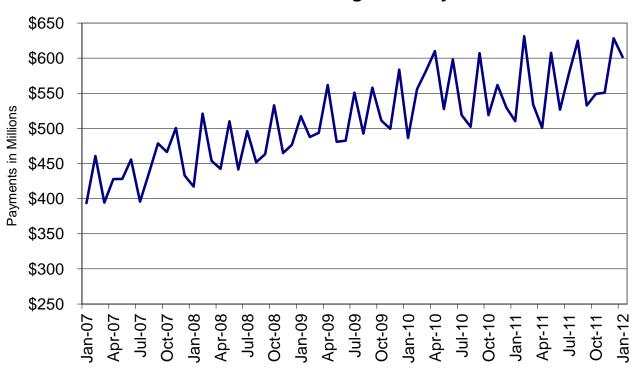


Figure 5
Missouri MO HealthNet Payments
60-Month Trend through January 2012



|                          |                |                            | ADULT DAY  | ADULT DAY    | AIDS       | AIDS       | AGED/DISABLED | AGED/DISABLED        | AMBULANCE  | AMBULANCE            |
|--------------------------|----------------|----------------------------|------------|--------------|------------|------------|---------------|----------------------|------------|----------------------|
|                          | TOTAL          | TOTAL                      | HEALTH     | HEALTH       | WAIVER     | WAIVER     | WAIVER        | WAIVER               | SERVICES   | SERVICES             |
| OTATE TOTAL              | RECIPIENTS     |                            | RECIPIENTS |              | RECIPIENTS |            | RECIPIENTS    | PAYMENTS             | RECIPIENTS | PAYMENTS             |
| STATE TOTAL              | 931,950        | \$588,002,554              | 1,535      | \$1,785,743  | 29         | \$105,666  | 13,115        | \$9,740,922          | 9,590      | \$3,011,446          |
| ADAIR                    | 3,756          | \$3,531,345                | 0          | \$0          | 0          | \$0        | 89            | \$44,618             |            | \$37,678             |
| ANDREW                   | 1,659          | \$1,075,643                | 0          | \$0          | 0          | \$0        | 36            | \$11,370             | 22         | \$6,430              |
| ATCHISON                 | 643            | \$375,921                  | 0          | \$0          | 0          | \$0        | 28            | \$9,007              | 7          | \$1,106              |
| AUDRAIN                  | 3,946          | \$2,398,201                | 1          | \$1,404      | 0          | \$0        | 60            | \$34,356             | 9          | \$4,394              |
| BARRY                    | 7,058          | \$3,672,468                | 0          | \$0          | 0          | \$0        | 74            | \$73,728             | 73         | \$35,628             |
| BARTON                   | 2,551          | \$1,234,444                | 0          | \$0          | 0          | \$0        | 36            | \$26,123             | 30         | \$11,851             |
| BATES                    | 2,868          | \$2,139,792                | 0          |              | 0          | \$0<br>\$0 | 39            | \$16,792             | 14         | \$9,741              |
| BENTON                   | 3,635          | \$2,179,122                | 0          | \$0          | 0          | \$0        | 58            | \$24,315             | 49         | \$32,192             |
| BOLLINGER                | 2,918          | \$1,631,723                | 0          | \$0          | 0          | \$0<br>\$0 | 90            | \$54,067             | 29         | \$16,899             |
| BOONE<br>BUCHANAN        | 18,801         | \$14,084,616               | 0          | \$0<br>©0    | 0          | \$0<br>\$0 | 139<br>153    | \$87,724             | 77         | \$17,164             |
| BUTLER                   | 16,764         | \$11,154,736               | 0          | \$0          | 0          | \$0<br>\$0 |               | \$67,668             | 326        | \$77,468             |
| CALDWELL                 | 11,552         | \$9,045,078                | 0          | \$0<br>\$0   | 0          | \$0<br>\$0 | 325<br>25     | \$209,712<br>\$7,886 | 154<br>13  | \$47,376<br>\$7,893  |
| CALLAWAY                 | 1,363          | \$754,161<br>\$3,608,405   | 0          | \$0<br>\$0   | 0          | \$0<br>\$0 | 46            | \$35,241             | 65         | \$15,482             |
| CALLAWAT                 | 5,850<br>6,290 | \$3,405,725                | 1          | \$0<br>\$140 | 0          | \$0<br>\$0 | 63            | \$30,305             | 52         | \$18,672             |
| CAMBEN<br>CAPE GIRARDEAU | 10,975         | \$7.043.545                | 22         | \$18,603     | 0          | \$0<br>\$0 | 217           | \$152,124            | 109        | \$32,731             |
| CARROLL                  |                | \$851.517                  | 0          |              | 0          | \$0        |               |                      | 109        | . ,                  |
|                          | 1,532<br>1,777 | + ,-                       | 0          | \$0<br>\$0   | 0          | \$0<br>\$0 | 21<br>84      | \$10,220<br>\$51.755 | 19         | \$9,988              |
| CARTER<br>CASS           | 11,935         | \$1,246,401<br>\$7,289,580 | 11         | \$13,436     | 1          | \$39       | 69            | \$39,538             | 144        | \$13,496<br>\$43,614 |
| CEDAR                    | 3,157          | \$2,107,985                | 11         | \$1,186      | 0          | \$0<br>\$0 | 69            | \$28,574             | 34         | \$43,614<br>\$16.670 |
| CHARITON                 | 1,154          | \$1,041,732                | 0          | \$1,100      | 0          | \$0<br>\$0 | 18            | \$6,364              | 15         | \$4,276              |
| CHARITON                 | 10,285         | \$4,430,540                | 7          | \$7,868      | 0          | \$0<br>\$0 | 53            | \$31,178             | 61         | \$4,276<br>\$24.857  |
| CLARK                    | 1,131          | \$542,867                  | 0          |              | 0          | \$0<br>\$0 | 33            | \$11,176<br>\$12,975 | 15         | \$4,433              |
| CLARK                    | 22,017         | \$12,907,943               | 9          | \$11,548     | 1          | \$8        | 143           | \$105,610            | 158        | \$26,493             |
| CLINTON                  |                |                            | 0          |              | 0          | \$0        | 143           | \$7,046              | 34         | . ,                  |
| COLE                     | 2,204<br>9,106 | \$1,445,281<br>\$5,503,589 | 0          | \$0<br>\$0   | 0          | \$0<br>\$0 | 63            | \$26,223             | 73         | \$12,483<br>\$11,020 |
| COOPER                   | 2,436          | \$1,750,452                | 0          | \$0          | 0          | \$0        | 27            | \$13,285             | 8          |                      |
| CRAWFORD                 | 5,478          | \$3,096,021                | 0          | \$0          | 0          | \$0        | 96            | \$39,062             | 100        | \$54,688             |
| DADE                     | 1,301          | \$582,594                  | 0          | \$0          | 0          | \$0        | 28            | \$18,066             | 17         | \$10,119             |
| DALLAS                   | 3,440          | \$1,754,827                | 11         | \$14,221     | 0          | \$0        | 40            | \$25,770             | 35         | \$23,396             |
| DAVIESS                  | 1,236          | \$693,700                  | 0          | \$0          | 0          | \$0        | 10            | \$6,303              | 13         | \$6,047              |
| DEKALB                   | 1,361          | \$940.718                  | 0          | \$0          | 0          | \$0        | 34            | \$13,367             | 29         | \$10,506             |
| DENT                     | 3,623          | \$2,484,430                | 20         | \$13,300     | 0          | \$0        | 76            | \$37,810             | 52         | \$50,166             |
| DOUGLAS                  | 3,319          | \$1,610,655                | 1          | \$70         | 0          | \$0        | 55            | \$41,389             | 29         | \$21,945             |
| DUNKLIN                  | 11,168         | \$8,515,241                | 1          | \$1,544      | 0          | \$0        | 395           | \$227,712            | 210        | \$70,031             |
| FRANKLIN                 | 12,710         | \$6,905,783                | 0          | \$0          | 0          | \$0        | 109           | \$80,173             | 161        | \$50.462             |
| GASCONADE                | 2,070          | . ,                        | 0          |              |            | \$0        |               |                      |            | +, -                 |
| GENTRY                   | 1,001          | \$1,153,676                |            | \$0          |            | \$0        | 17            | \$6,120              |            |                      |
| GREENE                   | 42,581         | \$25,108,286               |            | \$106,192    | 0          | \$0        | 330           | \$258,023            |            |                      |
| GRUNDY                   | 1,832          | \$1,235,114                |            |              |            | \$0        |               | \$26,849             |            |                      |
| HARRISON                 | 1,723          | \$1,166,283                | 0          |              |            | \$0        | 24            | \$7,346              | 35         | . ,                  |
| HENRY                    | 4,296          | \$2,559,152                | 0          |              |            | \$0        | 64            | \$32,828             | 22         | \$8,253              |
| HICKORY                  | 1,614          | \$835,678                  |            | \$1,404      | 0          | \$0        | 33            | \$19,137             | 8          |                      |
| HOLT                     | 564            | \$426,049                  |            | \$0          |            | \$0        | 32            | \$9,587              | 5          |                      |
| HOWARD                   | 1,697          | \$1,333,583                |            |              |            | \$0        |               | \$12,564             | 10         |                      |
| HOWELL                   | 9,934          | \$5,186,447                | 3          | \$3,299      | 0          | \$0        |               | \$79,618             | 150        |                      |
| IRON                     | 2,831          | \$2,618,459                | 5          | \$3,666      | 0          | \$0        | 74            | \$36,247             | 64         | \$34,030             |
| JACKSON                  | 118,479        | \$72,999,446               |            | \$305,927    | 3          | \$1,182    | 831           | \$708,967            | 898        | \$163,155            |
| JASPER                   | 22,447         | \$11,906,637               | 3          | \$3,229      |            | \$0        |               | \$232,962            | 256        | \$95,065             |
| JEFFERSON                | 26,043         | \$15,103,249               | 23         | \$28,326     | 0          | \$0        | 178           | \$144,238            | 316        | \$74,931             |
| JOHNSON                  | 6,072          | \$4,361,780                | 0          | \$0          | 0          | \$0        | 50            | \$25,933             | 60         | \$35,464             |
| KNOX                     | 565            | \$259,809                  | 0          | \$0          | 0          | \$0        |               |                      | 8          | \$1,974              |
| LACLEDE                  | 7,829          | \$3,901,994                | 14         | \$10,963     | 0          | \$0        | 76            | \$52,748             | 74         | \$31,452             |
| LAFAYETTE                | 5,179          | \$5,193,163                | 0          | \$0          | 0          | \$0        | 48            | \$26,104             | 58         | \$19,867             |
| LAWRENCE                 | 6,963          | \$3,775,425                | 1          | \$983        | 0          | \$0        | 100           | \$83,197             | 84         | \$39,172             |
| LEWIS                    | 1,448          | \$866,155                  |            | \$0          | 0          | \$0        |               | \$8,283              | 14         | \$4,499              |
| LINCOLN                  | 8,155          | \$4,721,279                |            |              | 0          | \$0        |               | \$19,076             | 108        |                      |

|                          |                     |                            | ADULT DAY            | ADULT DAY          | AIDS                 | AIDS            | AGED/DISABLED        | AGED/DISABLED           | AMBULANCE              | AMBULANCE            |
|--------------------------|---------------------|----------------------------|----------------------|--------------------|----------------------|-----------------|----------------------|-------------------------|------------------------|----------------------|
|                          | TOTAL<br>RECIPIENTS | TOTAL PAYMENTS             | HEALTH<br>RECIPIENTS | HEALTH             | WAIVER<br>RECIPIENTS | WAIVER          | WAIVER<br>RECIPIENTS | WAIVER<br>PAYMENTS      | SERVICES<br>RECIPIENTS | SERVICES<br>PAYMENTS |
| LINN                     | 2,241               | \$1,235,897                | 0                    | \$0                | 0                    | \$0             | 50                   | \$18,333                | 45                     | \$13,949             |
| LIVINGSTON               | 2,217               | \$1,717,356                | 0                    | \$0                | 0                    | \$0             | 37                   | \$32,510                | 37                     | \$10,648             |
| MCDONALD                 | 5,045               | \$1,950,922                | 0                    | \$0                | 0                    | \$0             | 72                   | \$62,559                | 41                     | \$15,071             |
| MACON                    | 2,545               | \$1,926,258                | 0                    | \$0                | 0                    | \$0             | 47                   | \$25,275                | 13                     | \$5,396              |
| MADISON                  | 2,960               | \$2,111,901                | 10                   |                    | 0                    | \$0             | 103                  | \$66,126                | 34                     | \$19,023             |
| MARIES                   | 1,346               | \$934,315                  | 4                    | \$3,546            | 0                    | \$0             | 33                   | \$17,369                | 24                     | \$11,136             |
| MARION                   | 6,238               | \$5,401,839                | 0                    | \$0                | 0                    | \$0             | 115                  | \$48,484                | 80                     | \$11,459             |
| MERCER                   | 568                 | \$318,028                  | 0                    | \$0                | 0                    | \$0             | 13                   | \$6,620                 | 9                      | \$5,999              |
| MILLER                   | 4,997               | \$2,684,570                | 0                    | \$0                | 0                    | \$0             | 51                   | \$18,470                | 61                     | \$30,318             |
| MISSISSIPPI              | 4,103               | \$2,418,005                | 4                    | \$7,369            | 0                    | \$0             | 231                  | \$169,704               | 50                     | \$10,830             |
| MONITEAU                 | 1,859               | \$978,874                  | 0                    | \$0                | 0                    | \$0             | 29                   | \$10,586                | 15                     | \$4,128              |
| MONROE                   | 1,336               | \$918,052                  | 0                    | \$0                | 0                    | \$0             | 33                   | \$13,502                | 15                     | \$5,210              |
| MONTGOMERY               | 2,318               | \$1,523,996                | 0                    | \$0                | 0                    | \$0             | 21                   | \$11,792                | 24                     | \$11,713             |
| MORGAN                   | 3,959               | \$2,142,256                | 0                    | \$0                | 0                    | \$0             | 54                   | \$23,404                | 38                     | \$15,091             |
| NEW MADRID               | 5,286               | \$3,816,859                | 5                    | \$5,202            | 0                    | \$0             | 300                  | \$216,664               | 95                     | \$28,093             |
| NEWTON                   | 10,294              | \$5,048,340                | 0                    | \$0                | 0                    | \$0             | 99                   | \$108,638               | 122                    | \$47,500             |
| NODAWAY                  | 1,912               | \$1,308,683                | 0                    | \$0                | 0                    | \$0             | 38                   | \$9,216                 | 23                     | \$8,198              |
| OREGON                   | 2,982               | \$2,065,317                | 1                    | \$1,123            | 0                    | \$0             | 94                   | \$59,175                | 19                     | \$9,008              |
| OSAGE                    | 1,292               | \$806,889                  | 0                    | \$0                | 0                    | \$0             | 8                    | \$4,263                 | 6                      | \$3,306              |
| OZARK                    | 1,990               | \$1,682,137                | 0                    | \$0                | 0                    | \$0             | 36                   | \$25,752                | 37                     | \$14,324             |
| PEMISCOT                 | 6,919               | \$4,527,438                | 0                    | \$0                | 0                    | \$0             | 416                  | \$235,738               | 73                     | \$31,161             |
| PERRY                    | 2,713               | \$1,830,595                | 2                    | \$2,457            | 0                    | \$0             | 71                   | \$53,044                | 7                      | \$3,061              |
| PETTIS                   | 7,380               | \$5,142,020                | 0                    | \$0                | 0                    | \$0             | 109                  | \$79,029                | 48                     | \$16,844             |
| PHELPS                   | 7,637               | \$5,142,863                | 10                   | \$9,513            | 0                    | \$0             | 123                  | \$60,013                | 63                     | \$25,720             |
| PIKE                     | 2,974               | \$2,066,575                | 0                    | \$0                | 0                    | \$0             | 42                   | \$24,621                | 19                     | \$16,525             |
| PLATTE                   | 6,475               | \$3,752,666                | 2                    | \$1,939            | 0                    | \$0             | 17                   | \$8,178                 | 45                     | \$7,523              |
| POLK                     | 6,428               | \$4,540,885                | 6                    | \$7,774            | 0                    | \$0             | 54                   | \$38,255                | 42                     | \$15,756             |
| PULASKI                  | 5,414               | \$3,151,630                | 5                    | \$3,721            | 0                    | \$0             | 70                   | \$37,577                | 68                     | \$42,406             |
| PUTMAN                   | 749                 | \$505,029                  | 0                    | \$0                | 0                    | \$0             | 33                   | \$12,102                | 15                     | \$2,806              |
| RALLS                    | 1,298               | \$933,936                  | 0                    |                    | 0                    | \$0             | 25                   | \$8,376                 | 8                      | \$880                |
| RANDOLPH                 | 5,168               | \$3,618,856                | 0                    | \$0                | 0                    | \$0             | 87                   | \$40,347                | 62                     | \$16,467             |
| RAY                      | 3,115               | \$1,988,750                | 0                    | \$0                | 0                    | \$0             | 35                   | \$19,225                | 31                     | \$9,145              |
| REYNOLDS                 | 1,747               | \$1,468,558                | 0                    | \$0                | 0                    | \$0             | 80                   | \$49,704                | 32                     | \$14,735             |
| RIPLEY                   | 4,769               | \$3,280,705                | 0                    | \$0                | 0                    | \$0             | 306                  | \$203,992               | 62                     | \$25,449             |
| ST. CHARLES              | 22,394              | \$16,151,007               | 17                   | \$19,486           | 0                    | \$0             | 107                  | \$107,077               | 195                    | \$31,652             |
| ST. CLAIR                | 1,985               | \$1,037,362                | 0                    | \$0                | 0                    | \$0             | 47                   | \$22,846                | 10                     | \$5,114              |
| ST. FRANCOIS             | 13,681              | \$9,466,926                | 33                   | \$40,435           | 0                    | \$0             | 260                  | \$166,186               | 168                    | \$56,111             |
| STE.GENEVIEVE            | 2,365               | \$1,461,756                |                      |                    |                      | \$0             |                      | \$27,352                |                        |                      |
| ST. LOUIS COUNTY         |                     | \$76,298,891               | 475                  | \$598,881          | 5                    | \$14,759        | 1,248                | \$1,446,927             | 834                    | \$150,097            |
| SALINE                   | 5,524               | \$5,836,254                | 4                    | \$2,753            | 0                    | \$0             |                      | \$53,931                | 42                     | \$12,037             |
| SCHUYLER                 | 738                 | \$454,488                  |                      | * -                |                      | \$0             |                      | \$15,178                |                        |                      |
| SCOTLAND                 | 680                 | \$396,301                  | 0                    | \$0                |                      | \$0             | 19                   | \$4,921                 | 6                      | + ,                  |
| SCOTT                    | 10,045              | \$6,229,701                | 17                   | \$23,159           | 0                    | \$0             | 396                  | \$289,624               | 125                    | \$31,697             |
| SHANNON                  | 2,158               | \$1,245,481                | 0                    | , -                |                      | \$0             | 49                   | \$27,963                | 38                     |                      |
| SHELBY                   | 1,061               | \$649,281                  | 0                    | , -                | 0                    | \$0             | 42                   | \$10,504                | 9                      |                      |
| STODDARD                 | 6,777               | \$4,918,222                | 1                    | \$814              | 0                    | \$0<br>\$0      |                      | \$205,156               |                        | \$29,475             |
| STONE                    | 4,680               | \$2,362,558                |                      | \$0<br>\$0         |                      | \$0<br>\$0      |                      | \$31,298                |                        | \$22,772             |
| SULLIVAN                 | 1,285               | \$921,112                  | 7                    |                    | 0                    |                 | 27                   | \$16,859                |                        | \$4,488              |
| TANEY                    | 9,021               | \$3,903,814                |                      | \$7,792            | 0                    | \$0<br>\$0      | 53                   | \$39,915                |                        | \$53,311<br>\$40,727 |
| TEXAS                    | 5,231               | \$2,568,040                |                      | \$0                |                      | \$0<br>\$0      | 82                   | \$56,639                |                        | \$18,737             |
| VERNON                   | 4,256               | \$3,887,390                |                      | \$8,008            | 0                    | \$0<br>\$0      |                      | \$36,254<br>\$33,456    | 38                     |                      |
| WARREN                   | 4,709               | \$2,891,583                | _                    | \$0<br>\$17.054    |                      | \$0<br>\$0      |                      | \$23,456<br>\$63,007    |                        | \$35,196             |
| WASHINGTON               | 7,072               | \$4,758,986                |                      | \$17,954           | 0                    | \$0<br>\$0      |                      | \$63,907                | 95                     |                      |
| WAYNE<br>WEBSTER         | 3,553               | \$2,525,787<br>\$2,465,395 | <u> </u>             | \$0<br>\$10,256    | 0                    | \$0<br>\$0      | 162<br>70            | \$91,825<br>\$57,435    | 43<br>53               | \$25,736<br>\$16,904 |
| WORTH                    | 5,616<br>254        |                            |                      |                    |                      | \$0<br>\$0      | 70                   |                         |                        |                      |
|                          |                     | \$148,013                  | 0                    |                    |                      |                 |                      | \$1,598<br>\$59,654     |                        | * -                  |
| WRIGHT<br>ST. LOUIS CITY | 5,090<br>87,460     | \$2,394,131                | 393                  | \$281<br>\$448.065 | 0<br>19              | \$0<br>\$89,678 |                      | \$58,654<br>\$1,543,536 |                        |                      |
| INVALID COUNTY           | 87,460<br>845       | \$52,591,919<br>\$374,245  |                      | \$448,065<br>\$0   |                      | \$89,678        |                      | \$1,543,536<br>\$1,715  |                        |                      |
| INVALID COUNTY           | 845                 | \$374,245                  | U                    | Φ0                 | <u> </u>             | Φ0              | 1                    | \$1,715                 | Ь                      | \$1,337              |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                  | ALIDIOL COV           | ALIDIOL COV           | 0405         | 0405         | OLINIO.            | OLUNIO.              |                      | COLUMN MACO          | OOMADDELIENION (E          | OOMBREI IENION /E |
|------------------|-----------------------|-----------------------|--------------|--------------|--------------------|----------------------|----------------------|----------------------|----------------------------|-------------------|
|                  | AUDIOLOGY<br>SERVICES | AUDIOLOGY<br>SERVICES | CASE<br>MGMT | CASE<br>MGMT | CLINIC<br>SERVICES | CLINIC<br>SERVICES   | COMMUNITY<br>SUPPORT | SUPPORT              | COMPREHENSIVE<br>DAY REHAB | DAY REHAB         |
|                  | RECIPIENTS            |                       | -            | -            | RECIPIENTS         |                      | RECIPIENTS           | PAYMENTS             | RECIPIENTS                 | PAYMENTS          |
| STATE TOTAL      | 360                   | \$18,801              | 1,034        | \$32,087     | 149,579            | \$24,198,500         | 1,085                | \$1,477,351          | 0                          | \$0               |
| ADAIR            | 5                     | \$47                  | 2            | \$38         | 1,053              | \$175,223            | 8                    | \$8,502              | 0                          | \$0               |
| ANDREW           | 1                     | \$500                 | 4            | \$98         | 374                | \$57,675             | 7                    | \$11,369             | 0                          | \$0               |
| ATCHISON         | 0                     | \$0                   | 0            |              | 170                | \$16,459             | 1                    | \$387                | 0                          | \$0               |
| AUDRAIN          | 0                     | \$0                   | 0            | \$0          | 485                | \$87,287             | 4                    | \$4,504              | 0                          | \$0               |
| BARRY            | 5                     | \$106                 | 68           | \$1,604      | 1,626              | \$196,051            | 15                   | \$18,354             | 0                          | \$0               |
| BARTON           | 0                     | \$0                   | 0            |              | 612                | \$87,294             | 2                    | \$3,394              | 0                          | \$0               |
| BATES            | 0                     | \$0                   | 0            |              | 396                | \$47,319             | 3                    | \$2,814              | 0                          | \$0               |
| BENTON           | 0                     | \$0                   | 1            | \$8          | 513                | \$77,201             | 8                    | \$7,948              | 0                          | \$0               |
| BOLLINGER        | 4                     | \$84                  | 26           | \$574        | 592                | \$68,737             | 2                    | \$857                | 0                          | \$0               |
| BOONE            | 12                    | \$480                 | 61           | \$488        | 2,384              | \$723,318            | 78                   | \$70,231             | 0                          | \$0               |
| BUCHANAN         | 4                     | \$16                  | 129          | \$3,396      | 3,926              | \$689,420            | 24                   | \$37,719             | 0                          | \$0               |
| BUTLER           | 8                     | \$1,372               | 2            | \$38         | 2,808              | \$364,848            | 14                   | \$13,382             | 0                          | \$0               |
| CALDWELL         | 1                     | \$5                   | 0            |              |                    | \$34,912             | 2                    | \$1,623              | 0                          | \$0               |
| CALLAWAY         | 4                     | \$45                  | 0            |              |                    | \$157,061            | 9                    | \$14,512             | 0                          | \$0               |
| CAMDEN           | 2                     | \$27                  | 0            |              | 847                | \$136,489            | 6                    | \$4,604              | 0                          | \$0               |
| CAPE GIRARDEAU   | 6                     | \$113                 | 41           | \$328        | 2,529              | \$303,347            | 25                   | \$28,809             | 0                          | \$0               |
| CARROLL          | 0                     | \$0                   | 0            |              | 334                | \$64,470             | 0                    | \$0                  | 0                          | \$0               |
| CARTER           | 1                     | \$20                  | 2            |              | 394                | \$59,892             | 2                    | \$4,544              | 0                          | \$0               |
| CASS             | 0                     | \$0                   | 0            |              |                    | \$174,392            | 7                    | \$11,965             | 0                          | \$0               |
| CEDAR            | 1                     | -\$188                | 0            | * -          | 436                | \$62,810             | 1                    | \$151                | 0                          | \$0               |
| CHARITON         | 0                     | \$0                   | 0            |              | 213                | \$33,075             | 2                    | \$2,321              | 0                          | \$0               |
| CHRISTIAN        | 15                    | \$488                 | 2            |              | 2,083              | \$281,812            | 15                   | \$19,535             | 0                          | \$0               |
| CLARK            | 1                     | \$10                  | 0            |              | 213                | \$35,232             | 1                    | \$1,627              | 0                          | \$0               |
| CLAY             | 0                     | \$0                   | 0            | * -          | ,                  | \$420,771            | 14                   | \$17,492             | 0                          | \$0               |
| CLINTON          | 3                     | \$544                 | 0            | * -          | 414                | \$68,731             | 5                    | \$9,084              | 0                          | \$0               |
| COLE             | 3                     | \$42                  | 2            | \$52         | 1,268              | \$216,192            | 10                   | \$10,206             | 0                          | \$0               |
| COOPER           | 0                     | \$0                   | 0            | 7.           | 293                | \$77,134             | 13                   | \$7,766              | 0                          | \$0               |
| CRAWFORD         | 3                     | \$63                  | 21           | \$502        | 1,378              | \$175,144            | 2                    | \$1,909              | 0                          | \$0               |
| DADE             | 1                     | \$32                  | 0            |              | 288                | \$38,778             | 1                    | \$471                | 0                          | \$0               |
| DALLAS           | 4                     | \$770                 | 8            |              | 714                | \$96,093             | 0                    | \$0                  | 0                          | \$0               |
| DAVIESS          | 1                     | \$35                  | 0            | * -          | 198                | \$38,673             | 0                    | \$0                  | 0                          | \$0               |
| DEKALB           | 3                     | \$21                  | 12           | \$288        | 283                | \$46,220             | 1                    | \$888                | 0                          | \$0               |
| DENT             | 2                     | \$27                  | 1            | \$8          | 904                | \$130,030            | 3                    | \$1,372              | 0                          | \$0               |
| DOUGLAS          | 3                     | \$90                  | 28           | \$984        | 610                | \$93,802             | 4                    | \$5,819              | 0                          | \$0               |
| DUNKLIN          | 2                     | \$567                 | 0            |              | 2,799              | \$324,077            | 8                    | \$7,392              | 0                          | \$0<br>\$0        |
| FRANKLIN         | 5                     | \$1,037               | 0            |              | 1,700              | \$230,018            | 33                   | \$36,172             | 0                          |                   |
| GASCONADE        | 0                     | \$0                   | 0            |              |                    | \$44,221             | 1                    | \$183                | 0                          | \$0               |
| GENTRY<br>GREENE | - 1                   | \$5<br>\$4,005        |              |              |                    | \$30,153             | 3                    | \$3,728              | 0                          | \$0<br>\$0        |
| _                | 59                    | \$1,885               | 22           |              |                    | \$1,506,958          | 42                   | \$51,615             | _                          | \$0               |
| GRUNDY           | 1                     | \$42                  | 1            | \$8          |                    | \$40,974             | 2                    | \$566<br>\$4,670     | 0                          |                   |
| HARRISON         | 1                     | \$14<br>\$0           |              |              |                    | \$43,336<br>\$97,136 | 4                    | \$1,672<br>\$5,534   | 0                          | \$0<br>\$0        |
| HENRY            | 0<br>2                |                       | 0            |              |                    | \$87,136             | 2                    | \$5,534<br>\$2,769   | 0                          | \$0               |
| HICKORY<br>HOLT  | 0                     | \$110<br>\$0          |              | \$8          |                    | \$63,503<br>\$13,378 | 0                    | \$2,768<br>\$0       | 0                          | \$0               |
| HOLT             | 0                     | \$0<br>\$0            |              |              |                    | \$13,378             | 5                    | \$5,078              | 0                          | \$0               |
| HOWELL           | 5                     | \$0<br>\$131          | 64           |              |                    | \$293,282            | 18                   | \$5,078<br>\$8,441   | 0                          | \$0               |
| IRON             | 2                     | \$131<br>\$505        |              |              |                    | \$293,282            | 4                    | \$2,328              | 0                          | \$0               |
| JACKSON          | 5                     | \$181                 | 2            |              |                    | \$2,680,526          | 68                   | \$2,326<br>\$119,597 | 0                          | \$0               |
| JASPER           | 5<br>8                | \$181                 | 49           |              | 5,841              | \$2,080,526          | 21                   | \$119,597            | 0                          | \$0               |
| JEFFERSON        | 2                     | \$228                 | 0            |              |                    | \$544,241            | 31                   | \$27,787             | 0                          | \$0               |
| JOHNSON          | 3                     | \$22<br>\$134         |              |              |                    | \$144,191            | 10                   | \$39,107<br>\$11,451 | 0                          | \$0               |
| KNOX             | 0                     | \$134                 |              |              |                    | \$144,191            | 10                   | \$11,451             | 0                          | \$0               |
| LACLEDE          | 3                     | \$56                  |              |              |                    | \$138,943            | 3                    | \$4,290              | 0                          | \$0               |
| LAFAYETTE        | 1                     | \$25                  | 0            |              |                    | \$100,944            | 6                    | \$4,290<br>\$10,759  | 0                          | \$0               |
| LAWRENCE         | 4                     | \$260                 |              |              |                    | \$205,613            | 15                   | \$28,243             | 0                          | \$0               |
| LEWIS            | 2                     | \$60                  |              |              | 318                | \$61,992             | 2                    | \$2,947              | 0                          | \$0               |
| LINCOLN          | 2                     |                       |              |              |                    |                      | 20                   |                      | 0                          | \$0               |
| LINCOLIN         | 2                     | \$166                 | 0            | \$0          | 1,080              | \$152,111            | 20                   | \$31,496             | U                          | \$0               |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                  | ALIBIOL COV           | ALIBIOL COV           | 0405         | 0405         | 01.0110            | 01.0110                | 00144411477          |                    | COMPREHENSIVE | 001100511510075            |
|------------------|-----------------------|-----------------------|--------------|--------------|--------------------|------------------------|----------------------|--------------------|---------------|----------------------------|
|                  | AUDIOLOGY<br>SERVICES | AUDIOLOGY<br>SERVICES | CASE<br>MGMT | CASE<br>MGMT | CLINIC<br>SERVICES | CLINIC<br>SERVICES     | COMMUNITY<br>SUPPORT | SUPPORT            | DAY REHAB     | COMPREHENSIVE<br>DAY REHAB |
|                  | RECIPIENTS            |                       | -            | -            | RECIPIENTS         |                        | RECIPIENTS           | PAYMENTS           | RECIPIENTS    | PAYMENTS                   |
| LINN             | 0                     | \$0                   | 0            | \$0          | 262                | \$46,985               | 1                    | \$1,382            | 0             | \$0                        |
| LIVINGSTON       | 1                     | \$35                  | 0            | \$0          | 555                | \$67,141               | 6                    | \$7,159            | 0             | \$0                        |
| MCDONALD         | 0                     | \$0                   | 51           | \$1,196      | 1,023              | \$128,468              | 1                    | \$2,603            | 0             | \$0                        |
| MACON            | 1                     | \$14                  | 0            | \$0          | 294                | \$66,953               | 7                    | \$3,635            | 0             | \$0                        |
| MADISON          | 3                     | \$1,065               | 0            | \$0          | 438                | \$62,190               | 3                    | \$3,227            | 0             | \$0                        |
| MARIES           | 0                     | \$0                   | 0            | \$0          | 223                | \$52,229               | 1                    | \$507              | 0             | \$0                        |
| MARION           | 1                     | \$20                  | 0            | \$0          | 1,308              | \$273,236              | 17                   | \$28,604           | 0             | \$0                        |
| MERCER           | 0                     | + -                   | 0            | \$0          | 121                | \$16,003               | 0                    | \$0                | 0             | \$0                        |
| MILLER           | 0                     | \$0                   | 0            | \$0          | 703                | \$132,653              | 1                    | \$463              | 0             | \$0                        |
| MISSISSIPPI      | 0                     | \$0                   | 28           | \$1,246      | 908                | \$103,894              | 4                    | \$3,193            | 0             | \$0                        |
| MONITEAU         | 0                     | \$0                   | 0            | * -          | 230                | \$34,714               | 2                    | \$3,298            | 0             | \$0                        |
| MONROE           | 1                     | \$19                  | 0            | T -          | 218                | \$51,192               | 3                    | \$5,246            | 0             | \$0                        |
| MONTGOMERY       | 2                     | \$48                  | 0            |              | 296                | \$55,501               | 5                    | \$5,692            | 0             | \$0                        |
| MORGAN           | 1                     | -\$7                  | 0            |              | 607                | \$125,615              | 6                    | \$4,564            | 0             | \$0                        |
| NEW MADRID       | 1                     | \$11                  | 8            |              | 1,042              | \$134,054              | 2                    | \$1,449            | 0             | \$0                        |
| NEWTON           | 8                     | \$342                 | 43           | \$476        | 2,510              | \$360,301              | 6                    | \$10,653           | 0             | \$0                        |
| NODAWAY          | 8                     | \$653                 | 0            | \$0          | 354                | \$47,151               | 4                    | \$1,777            | 0             | \$0                        |
| OREGON           | 2                     | \$53                  | 21           | \$494        | 651                | \$82,413               | 4                    | \$3,205            | 0             | \$0                        |
| OSAGE            | 1                     | \$13                  | 0            |              | 199                | \$45,524               | 7                    | \$7,210            | 0             | \$0                        |
| OZARK            | 5                     | \$551                 | 25           | \$820        | 395                | \$60,545               | 0                    | \$0                | 0             | \$0                        |
| PEMISCOT         | 1                     | \$55                  | 29           |              | 1,306              | \$153,221              | 2                    | \$2,017            | 0             | \$0                        |
| PERRY            | 0                     | **                    | 1            | \$8          | 346                | \$36,399               | 4                    | \$7,115            | 0             | \$0                        |
| PETTIS           | 0                     | \$0                   | 13           |              | 1,057              | \$157,697              | 16                   | \$18,342           | 0             | \$0<br>\$0                 |
| PHELPS           | 8                     | \$149<br>\$0          | 0            |              | 1,178              | \$185,372              | 5                    | \$6,819            | 0             | \$0<br>\$0                 |
| PIKE             | 0                     | \$0<br>\$0            | _            |              | 427                | \$94,658               | 10                   | \$8,456            | 0             |                            |
| PLATTE<br>POLK   | 0 2                   | \$0<br>\$60           | 0            | * -          | 735<br>949         | \$121,154              | 8                    | \$10,831           | 0             | \$0<br>\$0                 |
| PULASKI          | 2                     | \$505                 | 0            |              | 622                | \$137,902<br>\$105,694 | 11                   | \$4,077<br>\$7,316 | 0             | \$0                        |
| PUTMAN           | 0                     | \$303                 | 0            |              | 169                | \$33,021               | 4                    | \$4,879            | 0             | \$0                        |
| RALLS            | 0                     | \$0                   | 0            |              | 235                | \$41,863               | 2                    | \$908              | 0             | \$0                        |
| RANDOLPH         | 2                     | \$21                  | 1            | \$8          | 844                | \$229,770              | 2                    | \$5,149            | 0             | \$0                        |
| RAY              | 0                     | \$0                   | 0            |              | 346                | \$59,098               | 13                   | \$23,510           | 0             | \$0                        |
| REYNOLDS         | 3                     | \$57                  | 13           | \$266        | 397                | \$56,408               | 2                    | \$1,497            | 0             | \$0                        |
| RIPLEY           | 2                     | \$16                  | 40           | \$1,084      | 944                | \$133,648              | 6                    | \$4,607            | 0             | \$0                        |
| ST. CHARLES      | 4                     | \$101                 | 0            |              | 2,454              | \$378,742              | 70                   | \$144,388          | 0             | \$0                        |
| ST. CLAIR        | 0                     | \$0                   | 1            | \$8          | 251                | \$30,616               | 0                    | \$0                | 0             | \$0                        |
| ST. FRANCOIS     | 2                     | \$33                  | 0            |              | 2,507              | \$366,554              | 10                   | \$3,753            | 0             | \$0                        |
| STE.GENEVIEVE    | 0                     | \$0                   |              | ·            |                    |                        | -                    | \$4,575            |               |                            |
| ST. LOUIS COUNTY | 24                    | \$1,331               | 40           |              | 12,790             | \$2,343,167            | 143                  | \$302,425          | 0             | \$0                        |
| SALINE           | 2                     | \$45                  | 3            | \$24         | 793                | \$147,024              | 5                    | \$3,168            | 0             | \$0                        |
| SCHUYLER         | 1                     | \$5                   | 5            | \$150        | 164                | \$22,371               | 2                    | \$2,274            | 0             | \$0                        |
| SCOTLAND         | 1                     | \$12                  | 1            | \$8          | 150                | \$19,082               | 1                    | \$558              | 0             | \$0                        |
| SCOTT            | 3                     | \$149                 | 6            | \$48         | 2,141              | \$308,898              | 6                    | \$4,805            | 0             | \$0                        |
| SHANNON          | 1                     | \$95                  | 9            | \$242        | 530                | \$65,062               | 0                    | \$0                | 0             | \$0                        |
| SHELBY           | 3                     | \$63                  | 0            | \$0          | 172                | \$33,564               | 1                    | \$1,645            | 0             | \$0                        |
| STODDARD         | 2                     | \$64                  | 0            | \$0          | 1,424              | \$193,393              | 19                   | \$14,542           | 0             | \$0                        |
| STONE            | 8                     | \$199                 | 0            | \$0          | 937                | \$189,424              | 0                    | \$0                | 0             | \$0                        |
| SULLIVAN         | 3                     | \$535                 | 0            | \$0          | 263                | \$64,636               | 3                    | \$2,113            | 0             | \$0                        |
| TANEY            | 10                    | \$346                 | 10           | \$300        | 2,011              | \$303,920              | 6                    | \$5,135            | 0             | \$0                        |
| TEXAS            | 5                     | *                     | 29           | \$736        | 1,146              | \$156,862              | 4                    | \$3,368            | 0             | \$0                        |
| VERNON           | 0                     | \$0                   | 0            | * -          |                    | \$91,904               | 5                    | \$5,667            | 0             | \$0                        |
| WARREN           | 0                     | 7.                    | 0            |              |                    | \$101,442              | 9                    | \$4,986            | 0             | \$0                        |
| WASHINGTON       | 0                     | * -                   | 0            | ·            |                    | \$165,404              | 11                   | \$6,300            | 0             | \$0                        |
| WAYNE            | 3                     | \$48                  | 0            | T -          |                    | \$100,285              | 2                    | \$2,608            | 0             | \$0                        |
| WEBSTER          | 4                     | \$72                  | 0            | T -          |                    | \$155,134              | 2                    | \$855              | 0             | \$0                        |
| WORTH            | 0                     | 7.                    | 0            |              |                    | \$7,182                | 0                    | \$0                | 0             | \$0                        |
| WRIGHT           | 4                     | \$113                 | 27           |              | 1,168              | \$133,016              | 1                    | \$1,117            | 0             | \$0                        |
| ST. LOUIS CITY   | 24                    | \$1,428               | 63           |              | 11,274             | \$2,233,362            | 20                   | \$37,465           |               | \$0                        |
| INVALID COUNTY   | 0                     | \$0                   | 0            | \$0          | 86                 | \$9,108                | 0                    | \$0                | 0             | \$0                        |

NOTE: COUNTY REPRESENTS WHERE THE RECIPIENT LIVES, NOT NECESSARILY WHERE THE SERVICE WAS PROVIDED.

|                |                 |       | CSTAR   | CSTAR       | CSTAR           | CSTAR  | DENTAL   | DENTAL           | FSD                 | FSD         |
|----------------|-----------------|-------|---------|-------------|-----------------|--------|----------|------------------|---------------------|-------------|
|                | CRNA            | CRNA  | PRIVATE | PRIVATE     | PUBLIC          | PUBLIC | SERVICES | SERVICES         | CASE MGMT           | CASE MGMT   |
| STATE TOTAL    | RECIPIENTS<br>2 | \$107 | 4,292   | \$3,482,785 | RECIPIENTS<br>0 | \$0    | 7,021    | \$1,216,932      | RECIPIENTS<br>1,614 | \$5,603,207 |
| ADAIR          | 0               |       | 4,292   | \$102,356   | 0               | \$0    | 7,021    | \$755            | 1,014               | \$44,735    |
| ANDREW         | 0               | \$0   | 1       | \$102,330   | 0               | \$0    | 15       | \$1.827          | 0                   | \$44,733    |
| ATCHISON       | 0               | \$0   | 0       | \$074       | 0               | \$0    | 20       | \$3,570          | 0                   | \$0         |
| AUDRAIN        | 0               |       | 16      | \$29.748    | 0               | \$0    | 5        | \$3,370<br>\$342 | 1                   | \$2,036     |
| BARRY          | 0               | \$0   | 8       | \$4,448     | 0               | \$0    | 74       | \$11,350         | 2                   | \$4,876     |
| BARTON         | 0               | \$0   | 8       | \$4,963     | 0               | \$0    | 129      | \$11,330         | 0                   |             |
| BATES          | 0               |       | 35      | \$25,561    | 0               | \$0    | 13       | \$2,618          | _                   | * -         |
| BENTON         | 0               | \$0   | 33      | \$8,614     | 0               | \$0    | 11       | \$6,714          | 0                   | \$0         |
| BOLLINGER      | 0               | \$0   | 9       | \$10,009    | 0               | \$0    | 51       | \$7,837          | 16                  | \$44,664    |
| BOONE          | 0               | \$0   | 123     | \$111,528   | 0               | \$0    | 18       | \$5,731          | 76                  | \$313,951   |
| BUCHANAN       | 0               |       | 52      | \$42,513    | 0               | \$0    | 275      | \$37,258         | 1                   | \$4,452     |
| BUTLER         | 0               |       | 98      | \$61,857    | 0               | \$0    | 206      | \$60,116         |                     | \$2,011     |
| CALDWELL       | 0               | \$0   | 2       | \$630       | 0               | \$0    | 59       | \$9,443          | 0                   |             |
| CALLAWAY       | 0               | \$0   | 24      | \$18.715    | 0               | \$0    | 8        | \$3,000          | 29                  | \$100.618   |
| CAMDEN         | 0               | \$0   | 26      | \$14,771    | 0               | \$0    | 19       | \$6,131          | 3                   | +,          |
| CAPE GIRARDEAU | 0               | \$0   | 61      | \$48,485    | 0               | \$0    | 172      | \$31,141         | 2                   | \$4,301     |
| CARROLL        | 0               | \$0   | 5       | \$4,572     | 0               | \$0    | 50       | \$4.374          | 0                   |             |
| CARTER         | 0               |       | 3       | \$1,146     | 0               | \$0    | 14       | \$1,322          | 1                   | \$3,053     |
| CASS           | 0               | \$0   | 80      | \$55,601    | 0               | \$0    | 39       | \$6,490          | 9                   | . ,         |
| CEDAR          | 0               | \$0   | 21      | \$9,523     | 0               | \$0    | 6        | \$647            | 0                   | \$0         |
| CHARITON       | 0               |       | 3       | \$997       | 0               | \$0    | 4        | \$1,003          | 0                   | ·           |
| CHRISTIAN      | 0               | \$0   | 25      | \$13,149    | 0               | \$0    | 550      | \$75,293         | 22                  | \$84,554    |
| CLARK          | 2               | \$107 | 3       | \$950       | 0               | \$0    | 23       | \$2,826          |                     |             |
| CLAY           | 0               | \$0   | 71      | \$51,527    | 0               | \$0    | 42       | \$6,044          | 7                   | \$14,621    |
| CLINTON        | 0               | \$0   | 3       | \$673       | 0               | \$0    | 76       | \$6,660          | 2                   | \$2,550     |
| COLE           | 0               | \$0   | 73      | \$95,750    | 0               | \$0    | 15       | \$842            | 10                  | \$37,784    |
| COOPER         | 0               | \$0   | 6       | \$11,110    | 0               | \$0    | 2        | \$369            | 1                   | \$10,431    |
| CRAWFORD       | 0               | \$0   | 41      | \$33,769    | 0               | \$0    | 61       | \$15,261         | 3                   |             |
| DADE           | 0               |       | 2       | \$1,675     | 0               | \$0    | 39       | \$5,673          | 0                   | . ,         |
| DALLAS         | 0               | \$0   | 11      | \$9,421     | 0               | \$0    | 82       | \$10,887         | 0                   | \$0         |
| DAVIESS        | 0               |       | 4       | \$10,289    | 0               | \$0    | 60       | \$9,149          | 1                   | \$3,292     |
| DEKALB         | 0               | \$0   | 2       | \$210       | 0               | \$0    | 47       | \$6,828          | 0                   |             |
| DENT           | 0               | \$0   | 29      | \$22,898    | 0               | \$0    | 45       | \$10,065         | 4                   | \$8,084     |
| DOUGLAS        | 0               | \$0   | 5       | \$4,266     | 0               | \$0    | 30       | \$4,767          | 0                   | \$0         |
| DUNKLIN        | 0               |       | 47      | \$62,437    | 0               | \$0    | 156      | \$26,828         | 1                   | \$3,633     |
| FRANKLIN       | 0               | \$0   | 30      | \$28,958    | 0               | \$0    | 6        | \$1,002          | 1                   | \$1,705     |
| GASCONADE      | 0               | \$0   | 12      | \$5,161     | 0               | \$0    | 1        | \$56             | 2                   | \$3,598     |
| GENTRY         | 0               | \$0   | 0       | \$0         | 0               | \$0    | 26       | \$2,747          | 4                   |             |
| GREENE         | 0               | \$0   | 180     | \$159,846   | 0               | \$0    | 790      | \$128,792        | 98                  | \$336,225   |
| GRUNDY         | 0               | \$0   | 9       | \$4,262     | 0               | \$0    | 35       | \$5,718          | 1                   | \$4,309     |
| HARRISON       | 0               | \$0   | 6       | \$7,965     | 0               | \$0    | 63       | \$7,316          | 0                   | \$0         |
| HENRY          | 0               | \$0   | 64      | \$34,505    | 0               | \$0    | 21       | \$5,313          | 1                   | \$9,261     |
| HICKORY        | 0               | \$0   | 6       | \$1,640     | 0               | \$0    | 39       | \$6,705          | 1                   | \$3,209     |
| HOLT           | 0               | \$0   | 0       | \$0         | 0               | \$0    | 6        | \$1,256          | 0                   | \$0         |
| HOWARD         | 0               |       | 1       | \$4,782     | 0               | \$0    | 5        | \$1,147          | 2                   | \$5,692     |
| HOWELL         | 0               | \$0   | 37      | \$54,434    | 0               | \$0    | 94       | \$21,728         | 3                   | \$22,035    |
| IRON           | 0               | \$0   | 9       | \$1,950     | 0               | \$0    | 17       | \$2,253          | 31                  | \$92,764    |
| JACKSON        | 0               | \$0   | 573     | \$384,120   | 0               | \$0    | 339      | \$56,913         | 262                 | \$1,029,121 |
| JASPER         | 0               | \$0   | 114     | \$74,081    | 0               | \$0    | 362      | \$53,673         | 65                  | \$223,624   |
| JEFFERSON      | 0               |       | 138     | \$127,308   | 0               | \$0    | 57       | \$11,136         | 12                  | \$36,823    |
| JOHNSON        | 0               |       | 21      | \$22,999    | 0               | \$0    | 35       | \$8,572          | 5                   | \$18,990    |
| KNOX           | 0               | \$0   | 6       | 16522       | 0               | \$0    | 11       | \$1,009          | 0                   | \$0         |
| LACLEDE        | 0               | \$0   | 14      | \$13,217    | 0               | \$0    | 9        | \$813            | 5                   | \$5,403     |
| LAFAYETTE      | 0               |       | 16      | \$7,488     | 0               | \$0    | 17       | \$4,707          | 0                   | \$0         |
| LAWRENCE       | 0               | \$0   | 18      | \$11,611    | 0               | \$0    | 82       | \$13,355         | 14                  | \$42,039    |
| LEWIS          | 0               | \$0   | 0       | \$0         | 0               | \$0    | 36       | \$4,635          | 1                   | \$1,086     |
| LINCOLN        | 0               | \$0   | 55      | \$60,199    | 0               | \$0    | 10       | \$3,009          | 3                   | \$6,084     |

|                  | ODNIA              | ODNIA            | CSTAR                 | CSTAR            | CSTAR                | CSTAR           | DENTAL                 | DENTAL   | FSD                     | FSD                |
|------------------|--------------------|------------------|-----------------------|------------------|----------------------|-----------------|------------------------|----------|-------------------------|--------------------|
|                  | CRNA<br>RECIPIENTS | CRNA<br>PAYMENTS | PRIVATE<br>RECIPIENTS | PRIVATE PAYMENTS | PUBLIC<br>RECIPIENTS | PUBLIC PAYMENTS | SERVICES<br>RECIPIENTS |          | CASE MGMT<br>RECIPIENTS | CASE MGMT PAYMENTS |
| LINN             | 0                  | \$0              | 13                    | \$11,195         | 0                    | \$0             | 4                      | \$368    | 0                       | \$0                |
| LIVINGSTON       | 0                  | \$0              | 25                    | \$22,079         | 0                    | \$0             | 48                     | \$4,661  | 0                       | \$0                |
| MCDONALD         | 0                  | \$0              | 8                     | \$6,293          | 0                    | \$0             | 176                    | \$24,989 | 0                       | \$0                |
| MACON            | 0                  | \$0              | 9                     | \$9,654          | 0                    | \$0             | 4                      | \$333    | 2                       | \$7,682            |
| MADISON          | 0                  | \$0              | 4                     | \$1,293          | 0                    | \$0             | 2                      | \$267    | 40                      | \$128,991          |
| MARIES           | 0                  | \$0              | 4                     | \$451            | 0                    | \$0             | 5                      | \$2,066  | 0                       | \$0                |
| MARION           | 0                  | \$0              | 25                    | \$27,654         | 0                    | \$0             | 17                     | \$3,165  | 8                       | \$23,990           |
| MERCER           | 0                  | \$0              | 1                     | \$1,010          | 0                    | \$0             | 12                     | \$1,133  | 2                       | \$7,896            |
| MILLER           | 0                  | \$0              | 14                    | \$15,042         | 0                    | \$0             | 6                      | \$688    | 0                       | \$0                |
| MISSISSIPPI      | 0                  | \$0              | 11                    | \$6,821          | 0                    | \$0             | 16                     | \$929    | 0                       | \$0                |
| MONITEAU         | 0                  | \$0              | 6                     | \$11,735         | 0                    | \$0             | 4                      | \$301    | 1                       | \$1,705            |
| MONROE           | 0                  | \$0              | 1                     | \$557            | 0                    | \$0             | 2                      | \$1,256  | 0                       | \$0                |
| MONTGOMERY       | 0                  | \$0              | 3                     | \$4,140          | 0                    | \$0             | 3                      | \$519    | 0                       | \$0                |
| MORGAN           | 0                  | \$0              | 6                     | \$5,755          | 0                    | \$0             | 12                     | \$3,676  | 2                       | \$5,504            |
| NEW MADRID       | 0                  | \$0              | 20                    | \$32,742         | 0                    | \$0             | 22                     | \$4,193  | 0                       | \$0                |
| NEWTON           | 0                  | \$0              | 30                    | \$25,019         | 0                    | \$0             | 326                    | \$46,750 | 8                       | \$28,694           |
| NODAWAY          | 0                  | \$0              | 0                     | 0                | 0                    | \$0             | 47                     | \$5,312  | 0                       | \$0                |
| OREGON           | 0                  | \$0              | 3                     | \$3,261          | 0                    | \$0             | 25                     | \$10,220 | 3                       | \$37,433           |
| OSAGE            | 0                  | \$0              | 4                     | \$2,645          | 0                    | \$0             | 4                      | \$205    | 0                       | \$0                |
| OZARK            | 0                  | \$0              | 2                     | 8854             | 0                    | \$0             | 15                     | \$3,357  | 0                       | \$0                |
| PEMISCOT         | 0                  | \$0              | 20                    | \$28,080         | 0                    | \$0             | 79                     | \$27,309 | 2                       | \$5,467            |
| PERRY            | 0                  | \$0              | 7                     | \$6,170          | 0                    | \$0             | 8                      | \$1,014  | 0                       | \$0                |
| PETTIS           | 0                  | \$0              | 59                    | \$22,833         | 0                    | \$0             | 16                     | \$3,427  | 11                      | \$29,487           |
| PHELPS           | 0                  | \$0              | 50                    | \$44,692         | 0                    | \$0             | 18                     | \$3,660  | 81                      | \$241,448          |
| PIKE             | 0                  | \$0              | 8                     | \$3,493          | 0                    | \$0             | 13                     | \$3,645  | 0                       | \$0                |
| PLATTE           | 0                  | \$0              | 25                    | \$12,366         | 0                    | \$0             | 16                     | \$2,573  | 1                       | \$3,819            |
| POLK             | 0                  | \$0              | 22                    | \$15,684         | 0                    | \$0             | 82                     | \$9,764  | 106                     | \$392,969          |
| PULASKI          | 0                  | \$0              | 11                    | \$16,298         | 0                    | \$0             | 5                      | \$1,345  | 69                      | \$251,903          |
| PUTMAN           | 0                  | \$0              | 4                     | \$1,009          | 0                    | \$0             | 11                     | \$1,529  | 0                       | \$0                |
| RALLS            | 0                  | \$0              | 4                     | \$2,933          | 0                    | \$0             | 5                      | \$618    | 0                       | \$0                |
| RANDOLPH         | 0                  | 7.0              | 29                    | \$25,975         | 0                    | \$0             | 3                      | \$242    | 6                       | \$21,973           |
| RAY              | 0                  | \$0              | 21                    | \$17,052         | 0                    | \$0             | 5                      | \$689    | 1                       | \$1,580            |
| REYNOLDS         | 0                  | \$0              | 3                     | \$1,477          | 0                    | \$0             | 10                     | \$2,030  | 45                      | \$164,284          |
| RIPLEY           | 0                  | \$0              | 13                    | \$6,358          | 0                    | \$0             | 95                     | \$48,222 | 1                       | \$3,053            |
| ST. CHARLES      | 0                  | \$0              | 121                   | \$136,667        | 0                    | \$0             | 33                     | \$5,403  | 7                       | \$14,721           |
| ST. CLAIR        | 0                  | \$0              | 12                    | \$4,583          | 0                    | \$0             | 3                      | \$263    | 0                       | \$0                |
| ST. FRANCOIS     | 0                  | * -              | 95                    | \$50,774         | 0                    | \$0             | 20                     | \$5,474  | 38                      | \$127,990          |
| STE.GENEVIEVE    | 0                  | \$0              | 7                     | \$7,291          | 0                    | \$0             | 7                      | \$1,606  |                         | \$0                |
| ST. LOUIS COUNTY | 0                  | 7.0              | 334                   | \$234,169        | 0                    | \$0             | 199                    | \$35,845 |                         | \$797,639          |
| SALINE           | 0                  |                  | 17                    | \$12,457         | 0                    | \$0             | 12                     | \$7,560  | 56                      | \$182,759          |
| SCHUYLER         | 0                  | · ·              | 3                     | \$3,936          | 0                    | \$0             | 1                      | \$102    | 0                       | \$0                |
| SCOTLAND         | 0                  |                  | 2                     | \$1,318          |                      | \$0             | 2                      | \$83     | 1                       | \$3,841            |
| SCOTT            | 0                  | T -              | 43                    | \$28,719         | 0                    | \$0             | 68                     | \$15,505 | 0                       | \$0                |
| SHANNON          | 0                  | \$0              | 4                     | \$5,737          | 0                    | \$0             | 17                     | \$7,727  | 0                       | \$0                |
| SHELBY           | 0                  |                  | 1                     | \$375            | 0                    | \$0             | 0                      | \$0      |                         | \$2,036            |
| STODDARD         | 0                  | \$0              | 50                    | \$44,299         | 0                    | \$0             | 50                     | \$6,127  | 2                       | \$11,533           |
| STONE            | 0                  | * -              | 6                     | \$3,098          | 0                    | \$0             | 132                    | \$18,026 | 9                       | \$29,376           |
| SULLIVAN         | 0                  | + -              | 8                     | \$2,001          | 0                    | \$0             | 6                      | \$2,590  |                         | \$0                |
| TANEY            | 0                  | T -              | 22                    | \$30,880         | 0                    | \$0             | 296                    | \$47,000 |                         | \$6,847            |
| TEXAS            | 0                  | \$0              | 19                    | \$13,580         | 0                    | \$0             | 138                    | \$20,580 |                         | \$18,393           |
| VERNON           | 0                  | T -              | 63                    | \$43,161         | 0                    | \$0             | 13                     | \$1,097  | 49                      | \$185,233          |
| WARREN           | 0                  |                  | 20                    | \$23,327         | 0                    | \$0             | 5                      | \$950    | 0                       | \$0                |
| WASHINGTON       | 0                  |                  |                       | \$21,372         | 0                    | \$0             | 6                      | \$533    | 2                       | \$7,042            |
| WAYNE            | 0                  |                  | 12                    | \$3,590          | 0                    | \$0             | 27                     | \$6,450  | 1                       | \$3,228            |
| WEBSTER          | 0                  | \$0              | 4                     | \$839            | 0                    | \$0             | 84                     | \$9,385  | 1                       | \$4,309            |
| WORTH            | 0                  | + -              | 0                     | \$0              | 0                    | \$0             | 18                     | \$2,302  | 1                       | \$3,292            |
| WRIGHT           | 0                  | * -              | 9                     | \$9,835          | 0                    | \$0             | 115                    | \$15,465 | 5                       | \$11,477           |
| ST. LOUIS CITY   | 0                  |                  |                       | \$504,388        |                      | \$0             |                        | \$42,297 |                         |                    |
| INVALID COUNTY   | 0                  | \$0              | 3                     | -\$13            | 0                    | \$0             | 5                      | \$940    | 45                      | \$162,853          |

|                | DISEASE MGMT           | DISEASE MOMT      | DME      | DME         | EDONT SEDV               | EPSDT SERV          | EDONT DEE | EPSDT REF.           | EPSDT             | EPSDT           |
|----------------|------------------------|-------------------|----------|-------------|--------------------------|---------------------|-----------|----------------------|-------------------|-----------------|
|                | TRAINING<br>RECIPIENTS | TRAINING PAYMENTS | SERVICES | SERVICES    | SCREENINGS<br>RECIPIENTS |                     | -         | SERVICES             | TCM<br>RECIPIENTS | TCM<br>PAYMENTS |
| STATE TOTAL    | 36                     | \$1,903           | 29,968   | \$4,915,361 | 7,887                    | \$594,506           |           | \$13,600,453         | 1,128             | \$227,480       |
| ADAIR          | 0                      | \$0               | 261      | \$35,101    | 93                       | \$13,893            | 637       | \$86,025             | 1,120             | \$220           |
| ANDREW         | 0                      | \$0               | 65       | \$8,057     | 69                       | \$4,721             | 342       | \$30,771             | 0                 | \$0             |
| ATCHISON       | 0                      | \$0               | 18       | \$1,380     | 10                       | \$730               | 84        | \$5,510              |                   | \$0             |
| AUDRAIN        | 0                      | \$0               | 147      | \$26,568    | 12                       | \$1,854             | 122       | \$34,647             | 0                 | \$0             |
| BARRY          | 0                      | \$0               | 259      | \$33,170    |                          | \$7,923             | 979       | \$154,729            | 0                 | \$0             |
| BARTON         | 2                      | \$50              | 92       | \$9,002     | 39                       | \$2,574             | 436       | \$42,756             |                   | \$0             |
| BATES          | 0                      | \$0               | 121      | \$22,790    | 5                        | \$300               | 45        | \$25,506             |                   | \$0             |
| BENTON         | 1                      | \$10              | 178      | \$26,356    | 4                        | \$794               | 70        | \$29,299             | 3                 | \$660           |
| BOLLINGER      | 0                      | \$0               | 180      | \$19,548    | 15                       | \$923               | 544       | \$55.082             | 0                 | \$0             |
| BOONE          | 0                      | \$0               | 588      | \$115,312   | 30                       | \$3,611             | 505       | \$417,520            |                   | \$220           |
| BUCHANAN       | 0                      | \$0               | 589      | \$99,954    | 703                      | \$47,112            | 3,052     | \$388,630            |                   | \$880           |
| BUTLER         | 0                      | \$0               | 638      | \$92,541    | 24                       | \$1,761             | 1,080     | \$175,479            | 0                 | \$0             |
| CALDWELL       | 0                      | \$0               | 36       | \$2,874     | 37                       | \$3,506             |           | \$39,721             | 0                 | \$0             |
| CALLAWAY       | 0                      | \$0               | 217      | \$28.277    | 6                        | \$537               | 184       | \$63,628             |                   | \$110           |
| CAMDEN         | 0                      | \$0               | 189      | \$32,842    | 9                        | \$540               | 160       | \$76,227             | 2                 | \$440           |
| CAPE GIRARDEAU | 1                      | \$39              | 483      | \$67,628    | 78                       | \$4,980             | 1,556     | \$281,481            | 0                 | \$0             |
| CARROLL        | 0                      | Ψ39<br>\$0        | 99       | \$10,111    | 12                       | \$548               | 247       | \$24,416             |                   | \$0             |
| CARTER         | 0                      | \$0               | 109      | \$14,418    |                          | \$420               | 222       | \$31,901             | 0                 | \$0             |
| CASS           | 0                      | \$0<br>\$0        | 247      | \$74,418    | 32                       | \$2,015             |           | \$114,280            | _                 | \$6,820         |
| CEDAR          | 0                      | \$0               | 123      | \$14.133    | 3                        | \$250               | 43        | \$30,242             | 0                 | \$0,020         |
| CHARITON       | 0                      | \$0               | 61       | \$7,116     |                          | \$0                 |           | \$10,224             | 0                 | \$0             |
| CHRISTIAN      | 1                      | \$106             | 291      | \$69,185    | 437                      | \$26,355            | 2,137     | \$336,553            | _                 | \$0             |
| CLARK          | 0                      | \$100             | 41       | \$4,723     | 11                       | \$820               | 173       | \$19,255             |                   | \$0             |
| CLAY           | 0                      | \$0               | 415      | \$49,168    | 25                       | \$1,408             | 393       | \$258,097            | 86                | \$17,600        |
| CLINTON        | 1                      | \$65              | 67       | \$23,214    | 49                       | \$3,239             |           | \$68,095             |                   | \$660           |
| COLE           | 0                      | \$0               | 261      | \$41,999    | 28                       | \$2,752             | 202       | \$123,846            |                   | \$110           |
| COOPER         | 0                      | \$0<br>\$0        | 99       | \$29,346    | 1                        | \$60                | 70        | \$48,182             | 0                 | \$110           |
| CRAWFORD       | 0                      | \$0               | 253      | \$29,340    | 58                       | \$5,948             | 590       | \$80,627             | 0                 | \$0             |
| DADE           | 0                      | \$0<br>\$0        | 50       | \$7,660     | 27                       | \$1,633             | 239       | \$22,505             | 0                 | \$0             |
| DALLAS         | 0                      | \$0               | 145      | \$12,279    | 99                       | \$7,167             | 400       | \$73,038             |                   | \$0             |
| DAVIESS        | 0                      | \$0<br>\$0        | 48       | \$6,498     | 28                       | \$2,260             | 187       | \$19,868             |                   | \$0             |
| DEKALB         | 0                      | \$0<br>\$0        | 83       | \$8,753     | 31                       | \$2,200             | 210       | \$35.229             |                   | \$660           |
| DENT           | 0                      | \$0<br>\$0        | 178      | \$31,559    | 5                        | \$2,040<br>\$510    | 397       | \$71,325             | 0                 | \$000           |
| DOUGLAS        | 0                      | \$0               | 143      | \$39,859    | 54                       | \$3,871             | 433       | \$58,498             | _                 | \$0             |
| DUNKLIN        | 0                      | \$0<br>\$0        | 940      | \$115.860   | 172                      | \$20,872            | 1,807     | \$192,320            | _                 | \$0             |
| FRANKLIN       | 0                      | \$0<br>\$0        | 366      | \$48,631    | 21                       | \$1,726             | ,         | \$92,523             |                   | \$0             |
| GASCONADE      | 0                      | \$0               | 93       |             |                          | \$1,720             |           | \$29,016             | -                 | \$0             |
| GENTRY         | 0                      | \$0               |          | \$8,019     |                          | \$1,591             |           | \$19,859             |                   | \$0             |
| GREENE         | 12                     | \$762             | 1,181    | \$211,371   | 1,742                    | \$109,597           | 7,915     | \$1,090,624          |                   | \$660           |
| GRUNDY         | 0                      | \$702             |          | \$13,089    |                          | \$109,397           |           | \$46,849             |                   | \$000           |
| HARRISON       | 0                      | \$0               |          |             |                          | \$2,602             |           | \$28,609             |                   | \$0             |
| HENRY          | 0                      | \$0<br>\$0        |          | \$21,110    |                          | \$2,602<br>\$621    | 73        | \$16,945             |                   | \$220           |
| HICKORY        | 0                      | \$0<br>\$0        | 93       |             |                          | \$1,233             |           | \$26,890             |                   | \$220           |
| HOLT           | 0                      | \$0<br>\$0        | 40       |             |                          | \$1,233<br>\$1,392  | 74        | \$8,022              |                   | \$0             |
| HOWARD         | 0                      | \$0<br>\$0        | 65       | \$9,846     |                          | \$1,392             |           | \$19,586             |                   | \$0             |
| HOWELL         | 0                      | \$0               |          | \$64,976    |                          | \$5,147             |           | \$189,976            |                   | \$0             |
| IRON           | 0                      | \$0<br>\$0        |          | \$22,886    |                          | \$3,147<br>\$3,910  |           | \$69,974             |                   | \$0             |
| JACKSON        | 0                      | \$0<br>\$0        | 2,074    | \$428,562   | 260                      | \$18,360            |           | \$1,356,933          |                   | \$163,900       |
| JASPER         | 5                      | <br>\$184         | 911      | \$140,423   |                          | \$63,782            |           | \$441,132            |                   | \$163,900       |
| JEFFERSON      | 0                      | \$184             |          | \$140,423   | 190                      | \$63,782<br>\$1,080 |           | \$441,132            |                   | \$0             |
| JOHNSON        | 0                      | \$0<br>\$0        | 192      | \$27,568    |                          | \$1,060             | 125       | \$59,532             |                   | \$2,310         |
| KNOX           | 0                      | \$0<br>\$0        |          | \$27,568    |                          | \$361<br>\$1,489    |           | \$59,532<br>\$12,757 |                   | \$2,310         |
| LACLEDE        | 0                      | \$0<br>\$0        |          | \$3,230     | 4                        | \$1,489<br>\$359    |           | \$12,757<br>\$84,406 |                   | \$110           |
| LAFAYETTE      | 0                      | \$0<br>\$0        | 202      | \$43,081    | 4                        | \$338<br>\$338      |           | \$84,406<br>\$17,252 |                   | \$990           |
|                | 0                      |                   |          |             |                          |                     |           |                      |                   |                 |
| LAWRENCE       |                        | \$0<br>\$0        | 259      |             |                          | \$14,647            | 1,163     | \$192,755            |                   | \$110           |
| LEWIS          | 0                      | \$0               |          | . ,         |                          | \$1,755             |           | \$17,840             |                   |                 |
| LINCOLN        | 0                      | \$0               | 235      | \$36,091    | 15                       | \$1,828             | 363       | \$81,913             | 0                 | \$0             |

|                  | DISEASE MGMT | DISEASE MOMT | DME        | DME       | EDODT CEDV | EPSDT SERV | EDONT DEE  | EPSDT REF.  | EPSDT      | EPSDT    |
|------------------|--------------|--------------|------------|-----------|------------|------------|------------|-------------|------------|----------|
|                  | TRAINING     | TRAINING     | SERVICES   |           | SCREENINGS |            | -          | SERVICES    | TCM        | TCM      |
|                  | RECIPIENTS   | PAYMENTS     | RECIPIENTS | PAYMENTS  | RECIPIENTS | PAYMENTS   | RECIPIENTS | PAYMENTS    | RECIPIENTS | PAYMENTS |
| LINN             | 0            | \$0          | 115        | \$8,916   | 1          | \$106      |            | \$24,959    | 0          |          |
| LIVINGSTON       | 0            | \$0          | 101        | \$23,174  | 27         | \$2,919    |            | \$19,695    | 0          | + -      |
| MCDONALD         | 0            | \$0          | 150        | \$16,388  | 109        | \$11,917   | 830        | \$87,465    | 0          |          |
| MACON            | 0            | \$0          | 117        | \$15,832  | 2          | \$275      | 56         | \$26,962    | 0          | ,        |
| MADISON          | 0            | \$0          | 144        | \$15,584  | 6          | \$290      | 107        | \$52,188    | 0          |          |
| MARIES           | 0            | \$0          | 75         | \$10,020  | 0          | \$0        |            | \$24,595    | 0          |          |
| MARION           | 0            | \$0          | 315        | \$29,003  | 0          | \$0        |            | \$101,804   | 0          |          |
| MERCER           | 0            | \$0          | 36         | \$3,981   | 73         | \$806      |            | \$9,724     | 0          |          |
| MILLER           | 0            | \$0          | 166        | \$26,204  | 6          | \$360      | 105        | \$21,513    | 0          |          |
| MISSISSIPPI      | 0            | \$0          | 254        | \$24,568  | 1          | \$111      | 340        | \$52,333    | 0          |          |
| MONITEAU         | 0            | \$0          | 79         | \$8,604   | 2          | \$184      | 75         | \$12,388    | 0          |          |
| MONROE           | 0            | \$0          | 58         | \$5,261   | 2          | \$208      | 39         | \$9,958     | 0          |          |
| MONTGOMERY       | 0            | \$0          | 88         | \$12,434  | 2          | \$352      | 56         | \$12,653    | 0          |          |
| MORGAN           | 0            | \$0          | 169        | \$22,265  | 3          | \$180      | 49         | \$29,333    | 2          |          |
| NEW MADRID       | 0            | \$0          | 355        | \$46,492  | 12         | \$1,292    | 524        | \$73,665    | 0          |          |
| NEWTON           | 4            | \$165        | 346        | \$59,426  | 330        | \$24,270   | 1,766      | \$252,673   | 0          |          |
| NODAWAY          | 0            | \$0          | 95         | \$15,431  | 66         | \$7,606    | 109        | \$31,058    | 0          |          |
| OREGON           | 0            | \$0          | 175        | \$38,143  | 29         | \$3,849    | 365        | \$67,210    | 1          | \$220    |
| OSAGE            | 0            | \$0          | 41         | \$4,276   | 4          | \$374      | 43         | \$11,659    | 0          | + -      |
| OZARK            | 0            | \$0          | 97         | \$12,899  | 11         | \$1,056    | 241        | \$31,526    | 0          |          |
| PEMISCOT         | 0            | \$0          | 478        | \$51,894  | 62         | \$8,171    | 573        | \$72,317    | 0          | \$0      |
| PERRY            | 0            | \$0          | 83         | \$18,942  | 0          | \$0        | 105        | \$29,528    | 0          | \$0      |
| PETTIS           | 0            | \$0          | 239        | \$28,932  | 58         | \$6,165    | 349        | \$63,161    | 6          | \$1,320  |
| PHELPS           | 0            | \$0          | 341        | \$58,831  | 0          | \$0        | 276        | \$93,554    | 7          | \$1,540  |
| PIKE             | 0            | \$0          | 156        | \$14,982  | 2          | \$245      | 38         | \$25,729    | 0          | \$0      |
| PLATTE           | 0            | \$0          | 80         | \$27,319  | 19         | \$1,140    | 168        | \$105,045   | 21         | \$4,180  |
| POLK             | 0            | \$0          | 268        | \$43,541  | 13         | \$977      | 248        | \$79,414    | 6          | \$1,320  |
| PULASKI          | 0            | \$0          | 146        | \$22,398  | 3          | \$387      | 171        | \$70,052    | 14         | \$3,080  |
| PUTMAN           | 0            | \$0          | 51         | \$5,126   | 2          | \$340      | 96         | \$9,699     | 0          |          |
| RALLS            | 0            | \$0          | 44         | \$6,621   | 1          | \$60       | 31         | \$3,773     | 0          | \$0      |
| RANDOLPH         | 0            | \$0          | 295        | \$56,242  | 3          | \$538      | 218        | \$66,471    | 2          | \$440    |
| RAY              | 0            | \$0          | 98         | \$10,854  | 1          | \$49       | 46         | \$31,371    | 2          | \$330    |
| REYNOLDS         | 0            | \$0          | 108        | \$13,752  | 12         | \$1,232    | 288        | \$75,084    | 6          | \$1,320  |
| RIPLEY           | 0            | \$0          | 330        | \$39,390  | 2          | \$120      | 388        | \$64,380    | 0          | \$0      |
| ST. CHARLES      | 0            | \$0          | 392        | \$91,646  | 29         | \$1,920    | 835        | \$254,795   | 0          |          |
| ST. CLAIR        | 0            | \$0          | 93         | \$10,535  | 0          | \$0        | 25         | \$2,329     | 0          |          |
| ST. FRANCOIS     | 0            | \$0          | 657        | \$88,599  | 10         | \$600      | 249        | \$95,911    | 0          | \$0      |
| STE.GENEVIEVE    | 0            | \$0          | 78         | \$30,897  | 1          | \$185      | 73         | \$34,394    | 0          | \$0      |
| ST. LOUIS COUNTY | 0            | \$0          | 2,211      | \$478,292 | 203        | \$18,052   | 2,376      | \$1,630,116 | 17         | \$3,630  |
| SALINE           | 0            | \$0          | 236        | \$28,199  | 11         | \$1,195    | 151        | \$24,107    | 11         | \$2,420  |
| SCHUYLER         | 0            | \$0          | 46         | \$3,813   | 3          | \$340      | 130        | \$14,484    | 0          | \$0      |
| SCOTLAND         | 0            | \$0          | 41         | \$7,989   | 3          | \$450      | 65         | \$9,216     | 0          | \$0      |
| SCOTT            | 4            | \$147        | 530        | \$68,671  | 26         | \$1,991    | 854        | \$207,123   | 0          | \$0      |
| SHANNON          | 0            | \$0          | 111        | \$20,504  | 9          | \$920      | 217        | \$35,396    | 0          | \$0      |
| SHELBY           | 0            | \$0          | 48         | \$4,326   | 0          | \$0        | 46         | \$7,331     | 0          |          |
| STODDARD         | 1            | \$19         | 383        | \$54,238  | 45         | \$3,723    | 623        | \$109,705   | 0          |          |
| STONE            | 2            | \$126        | 163        | \$33,498  | 112        | \$7,598    | 555        | \$107,872   | 0          |          |
| SULLIVAN         | 0            | \$0          | 87         | \$7,913   | 25         | \$3,418    | 143        | \$16,820    | 0          | \$0      |
| TANEY            | 2            | \$230        | 324        | \$55,962  | 373        | \$23,006   | 1,323      | \$174,533   | 0          | \$0      |
| TEXAS            | 0            | \$0          | 196        | \$30,866  | 55         | \$5,345    | 478        | \$60,282    | 0          | \$0      |
| VERNON           | 0            | \$0          | 175        | \$28,484  | 3          | \$180      | 118        | \$51,583    | 5          |          |
| WARREN           | 0            | \$0          |            | \$13,162  | 3          | \$483      | 102        | \$24,546    |            |          |
| WASHINGTON       | 0            | \$0          |            | \$61,020  | 4          | \$285      |            | \$34,570    |            |          |
| WAYNE            | 0            | \$0          | 254        | \$31,507  | 12         | \$900      |            | \$93,635    |            |          |
| WEBSTER          | 0            | \$0          | 166        | \$32,491  | 178        | \$9,905    |            | \$128,282   |            |          |
| WORTH            | 0            | \$0          | 7          | \$493     | 8          | \$780      | ·          | \$622       | 0          |          |
| WRIGHT           | 0            | \$0          |            | \$24,609  | 60         | \$5,097    | 534        | \$66,050    |            |          |
| ST. LOUIS CITY   | 0            | \$0          |            | \$377,370 |            | \$20,289   |            | \$813,129   |            |          |
| INVALID COUNTY   | 0            | \$0          |            |           | 5          | \$245      |            | \$20,782    | _          |          |

|                | FAMILY                 | FAMILY      | FED QUAL             | FED QUAL                | HOME                | HOME                  |                     |             |                      |                    |
|----------------|------------------------|-------------|----------------------|-------------------------|---------------------|-----------------------|---------------------|-------------|----------------------|--------------------|
|                | PLANNING<br>RECIPIENTS | PLANNING    | HEALTH CLINIC        | HEALTH CLINIC           | HEALTH              | HEALTH                | HOSPICE             | HOSPICE     | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS |
| STATE TOTAL    | 25,141                 | \$2,423,354 | RECIPIENTS<br>24,902 | PAYMENTS<br>\$6,024,041 | RECIPIENTS<br>1,319 | PAYMENTS<br>\$644,959 | RECIPIENTS<br>1,977 | \$7,324,159 |                      | \$8,150,990        |
| ADAIR          | 103                    | \$11,630    | 343                  | \$86,942                | 1,519               | \$5,233               | 1,577               | \$5,176     |                      | \$0,130,330        |
| ANDREW         | 41                     | \$3,354     | 166                  | \$36,349                | 0                   | \$0                   | 11                  | \$34,909    |                      | \$0                |
| ATCHISON       | 40                     | \$5,156     | 19                   | \$4,654                 | 1                   | \$373                 | 5                   | \$21,899    |                      | \$0                |
| AUDRAIN        | 119                    | \$9,907     | 12                   | \$2,377                 | 2                   | \$1,026               | 6                   | \$20.064    |                      | \$0                |
| BARRY          | 190                    | \$23,447    | 156                  | \$47,055                | 19                  | \$5,807               | 16                  | \$48,782    | 0                    | \$0                |
| BARTON         | 90                     | \$5,629     | 58                   | \$14,264                | 2                   | \$526                 | 7                   | \$29,637    | 0                    | \$0                |
| BATES          | 96                     | \$9,698     | 0                    | \$0                     | 2                   | \$1,558               | 5                   | \$9,293     | <u> </u>             | \$0                |
| BENTON         | 101                    | \$8,055     | 75                   | \$10,097                | 5                   | \$1,696               | 0                   | \$0         |                      | \$0                |
| BOLLINGER      | 86                     | \$5,670     | 284                  | \$49,427                | 2                   | \$577                 | 1                   | \$2,750     |                      | \$0                |
| BOONE          | 556                    | \$64,263    | 412                  | \$57,423                | 19                  | \$9,036               | 34                  | \$113,800   |                      | \$0                |
| BUCHANAN       | 445                    | \$48,497    | 1,550                | \$290,354               | 23                  | \$11,975              | 53                  | \$194,098   |                      | \$0                |
| BUTLER         | 294                    | \$37,228    | 303                  | \$89,847                | 25                  | \$4,982               | 20                  | \$57,201    | 34                   | \$441,102          |
| CALDWELL       | 39                     | \$3,547     | 244                  | \$71,038                | 5                   | \$4,025               | 20                  | \$11,331    | 0                    | \$0                |
| CALLAWAY       | 162                    | \$12,176    | 41                   | \$21,361                | 5                   | \$962                 | 4                   | \$9,972     | 1                    | \$2,807            |
| CAMDEN         | 154                    | \$15,281    | 52                   | \$11,761                | 3                   | \$1.029               | 5                   | \$29.086    |                      | \$0                |
| CAPE GIRARDEAU | 341                    | \$26,678    | 425                  | \$115,461               | 7                   | \$2,526               | 18                  | \$65,595    | <u> </u>             | \$0                |
| CARROLL        | 53                     | \$4,039     | 27                   | \$5,159                 | 0                   | \$0                   | 8                   | \$20,859    | ·                    | \$0                |
| CARTER         | 54                     | \$9,253     | 158                  | \$35,304                | 2                   | \$2,131               | 4                   | \$12,387    |                      | \$0                |
| CASS           | 403                    | \$33,048    | 14                   | \$1,952                 | 8                   | \$6,947               | 42                  | \$157,546   |                      | \$0                |
| CEDAR          | 82                     | \$6,241     | 3                    | \$2,463                 | 5                   | \$2,254               | 7                   | \$11,417    | 0                    | \$0                |
| CHARITON       | 32                     | \$1,259     | 40                   | \$5,754                 | 0                   | \$0                   | 2                   | \$4,663     | <u> </u>             | \$0                |
| CHRISTIAN      | 375                    | \$44,193    | 204                  | \$62.766                | 9                   | \$1,950               | 19                  | \$62,185    | <u> </u>             | \$0                |
| CLARK          | 33                     | \$4,550     | 92                   | \$27,946                | 1                   | \$471                 | 0                   |             | <u> </u>             | \$0                |
| CLAY           | 501                    | \$35,815    | 224                  | \$39,821                | 12                  | \$6,267               | 88                  | \$349,952   | 0                    | \$0                |
| CLINTON        | 80                     | \$6,936     | 42                   | \$7,252                 | 6                   | \$3,978               | 18                  | \$74,557    | 0                    | \$0                |
| COLE           | 241                    | \$17,926    | 163                  | \$60,548                | 6                   | \$1,504               | 15                  | \$46,871    | 0                    | \$0                |
| COOPER         | 90                     | \$4,823     | 18                   | \$3,212                 | 3                   | \$405                 | 4                   | \$10,763    |                      | \$0                |
| CRAWFORD       | 201                    | \$17,226    | 13                   | \$2,391                 | 12                  | \$3,394               | 6                   | \$20,110    | <u> </u>             | \$0                |
| DADE           | 25                     | \$1,920     | 19                   | \$3,915                 | 2                   | \$542                 | 0                   | \$0         |                      | \$0                |
| DALLAS         | 114                    | \$19,052    | 68                   | \$26,116                | 4                   | \$1,540               | 9                   | \$30,180    | <u> </u>             | \$0                |
| DAVIESS        | 45                     | \$3,591     | 34                   | \$5,880                 | 2                   | \$267                 | 1                   | \$22,061    | 0                    | \$0                |
| DEKALB         | 39                     | \$2,033     | 38                   | \$6,623                 | 2                   | \$1,327               | 6                   | \$38.542    | 0                    | \$0                |
| DENT           | 104                    | \$7,760     | 16                   | \$2,636                 | 5                   | \$1,674               | 3                   | \$7,875     |                      | \$0                |
| DOUGLAS        | 105                    | \$22,383    | 311                  | \$96.486                | 4                   | \$3,132               | 11                  | \$29,365    |                      | \$0                |
| DUNKLIN        | 293                    | \$62,634    | 468                  | \$115,489               | 25                  | \$14,709              | 15                  | \$74,505    |                      | \$0                |
| FRANKLIN       | 364                    | \$28,078    | 194                  | \$19,349                | 12                  | \$5,024               | 30                  | \$95.906    |                      | \$0                |
| GASCONADE      | 73                     | \$4,327     | 2                    | \$42                    | 1                   | \$444                 | 8                   | \$26,363    | 0                    |                    |
| GENTRY         | 29                     | \$1,829     | 36                   | \$9,452                 | 1                   | \$706                 |                     | \$13,509    | 1                    | \$0                |
| GREENE         | 1,455                  | \$167,468   | 2,852                | \$853,461               | 52                  | \$18,362              |                     | \$466,460   |                      | \$0                |
| GRUNDY         | 56                     | \$10,374    | 26                   | \$5,679                 | 1                   | \$0                   |                     | \$4,826     | 0                    | \$0                |
| HARRISON       | 49                     | \$7,946     | 32                   | \$6,778                 |                     | \$0                   |                     | \$9,174     |                      | \$0                |
| HENRY          | 116                    | \$8,848     | 11                   | \$3,448                 |                     | \$391                 | 7                   | \$22,170    |                      | \$0                |
| HICKORY        | 49                     | \$6,223     | 41                   | \$14,186                |                     | \$793                 | 3                   |             |                      | \$0                |
| HOLT           | 16                     | \$867       | 70                   | \$11,207                | 0                   | \$0                   |                     |             | 1                    | \$0                |
| HOWARD         | 57                     | \$4,356     | 4                    | \$339                   |                     | \$1,651               | 0                   |             |                      | \$0                |
| HOWELL         | 281                    | \$30,770    | 490                  | \$134,833               |                     | \$10,139              |                     | \$29,194    |                      | \$0                |
| IRON           | 106                    | \$8,628     | 246                  | \$53,245                |                     | \$2,197               |                     | \$525       |                      | \$0                |
| JACKSON        | 2,386                  | \$199,836   | 3,183                | \$1,186,805             |                     | \$58,635              |                     |             |                      | \$0                |
| JASPER         | 609                    | \$64,018    | 666                  | \$155,718               |                     | \$23,954              | 14                  |             |                      | \$0                |
| JEFFERSON      | 828                    | \$57,390    | 90                   | \$17,236                |                     | \$14,676              |                     |             |                      | \$0                |
| JOHNSON        | 200                    | \$16,957    | 13                   | \$1,521                 | 9                   | \$3,326               |                     |             |                      | \$0                |
| KNOX           | 17                     | \$844       | 61                   | \$5,735                 |                     | \$0                   |                     |             |                      | \$0                |
| LACLEDE        | 209                    | \$14,351    | 68                   | \$11,193                |                     | \$4,694               | 18                  | · ·         |                      | \$0                |
| LAFAYETTE      | 181                    | \$13,696    | 18                   | \$3,952                 |                     | \$699                 |                     | \$40,037    |                      | \$851,008          |
| LAWRENCE       | 193                    | \$32,248    | 162                  | \$67,678                |                     | \$6,040               |                     |             |                      | \$0                |
| LEWIS          | 44                     | \$2,619     | 35                   | \$8,769                 |                     | \$257                 |                     | \$1,219     |                      | \$0                |
| LINCOLN        | 248                    | \$22,649    | 205                  | \$21,330                |                     | \$6,331               | 32                  |             |                      |                    |

|                  | FAMILY                 | FAMILY               | FED QUAL | FED QUAL                  | HOME | HOME               |                       |                     |                      |                    |
|------------------|------------------------|----------------------|----------|---------------------------|------|--------------------|-----------------------|---------------------|----------------------|--------------------|
|                  | PLANNING<br>RECIPIENTS | PLANNING<br>PAYMENTS |          | HEALTH CLINIC<br>PAYMENTS | -    | HEALTH<br>PAYMENTS | HOSPICE<br>RECIPIENTS | HOSPICE<br>PAYMENTS | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS |
| LINN             | 43                     | \$5,957              | 26       | \$3,257                   | 0    | \$0                | 2                     | \$3,466             | 0                    | \$0                |
| LIVINGSTON       | 62                     | \$12,201             | 44       | \$8,883                   | 3    | \$1,233            | 5                     | \$16,332            | 0                    | \$0                |
| MCDONALD         | 108                    | \$8,523              | 160      | \$51,944                  | 6    | \$622              | 4                     | \$8,688             | 0                    | \$0                |
| MACON            | 79                     | \$5,151              | 24       | \$3,509                   | 0    | \$0                | 8                     | \$31,786            | 0                    | \$0                |
| MADISON          | 77                     | \$6,356              | 30       | \$5,203                   | 2    | \$388              | 5                     | \$30,877            | 0                    | \$0                |
| MARIES           | 39                     | \$3,122              | 8        | \$2,658                   | 2    | \$2,168            | 2                     | \$4,931             | 0                    | \$0                |
| MARION           | 219                    | \$10,262             | 5        | \$791                     | 4    | \$970              | 17                    | \$73,515            | 0                    | \$0                |
| MERCER           | 13                     | \$1,067              | 24       | \$2,756                   | 0    | \$0                | 2                     | \$5,254             | 0                    |                    |
| MILLER           | 123                    | \$14,344             | 48       | \$7,087                   | 3    | \$564              | 10                    | \$24,035            | 0                    | \$0                |
| MISSISSIPPI      | 117                    | \$10,640             | 111      | \$21,626                  | 5    | \$837              | 12                    | \$24,086            | 0                    | \$0                |
| MONITEAU         | 53                     | \$6,227              | 11       | \$177                     | 1    | \$64               | 11                    | \$30,237            | 0                    | \$0                |
| MONROE           | 46                     | \$2,690              | 4        | \$559                     | 2    | \$1,375            | 3                     | \$5,460             | 0                    | \$0                |
| MONTGOMERY       | 81                     | \$6,136              | 6        | \$699                     | 1    | \$119              | 14                    | \$34,179            | 0                    | * -                |
| MORGAN           | 91                     | \$7,854              | 26       | \$11,917                  | 4    | \$1,447            | 9                     | \$22,448            | 0                    | \$0                |
| NEW MADRID       | 169                    | \$13,820             | 461      | \$88,292                  | 9    | \$2,560            | 11                    | \$30,005            | 0                    | \$0                |
| NEWTON           | 263                    | \$24,269             | 192      | \$50,888                  | 14   | \$7,753            | 21                    | \$65,725            | 0                    | * -                |
| NODAWAY          | 44                     | \$4,732              | 21       | \$4,719                   | 2    | \$1,123            | 5                     | \$23,632            | 0                    | \$0                |
| OREGON           | 109                    | \$11,730             | 120      | \$32,721                  | 3    | \$1,404            | 2                     | \$4,439             | 0                    | \$0                |
| OSAGE            | 34                     | \$5,415              | 24       | \$8,476                   | 0    | \$0                | 4                     | \$13,759            | 0                    | * -                |
| OZARK            | 48                     | \$5,049              | 106      | \$39,222                  | 2    | \$328              | 25                    | \$75,373            | 0                    | \$0                |
| PEMISCOT         | 177                    | \$20,963             | 150      | \$38,929                  | 15   | \$8,495            | 5                     | \$17,479            | 0                    | \$0                |
| PERRY            | 80                     | \$11,351             | 4        | \$748                     | 1    | \$64               | 10                    | \$25,094            | 0                    | \$0                |
| PETTIS           | 177                    | \$14,188             | 276      | \$33,440                  | 4    | \$1,531            | 12                    | \$66,399            | 0                    | \$0                |
| PHELPS           | 209                    | \$15,721             | 7        | \$751                     | 11   | \$6,756            | 2                     | \$5,631             | 0                    |                    |
| PIKE             | 105                    | \$5,848              | 3        | \$185                     | 0    | \$0                | 6                     | \$29,944            | 0                    | \$0                |
| PLATTE           | 182                    | \$15,565             | 62       | \$9,020                   | 9    | \$2,795            | 23                    | \$77,219            | 0                    | \$0                |
| POLK             | 164                    | \$13,640             | 28       | \$4,912                   | 13   | \$4,716            | 11                    | \$41,312            | 0                    | \$0                |
| PULASKI          | 143                    | \$9,389              | 123      | \$11,325                  | 4    | \$3,858            | 5                     | \$12,215            | 0                    | \$0                |
| PUTMAN           | 20                     | \$1,482              | 32       | \$8,424                   | 0    | \$0                | 0                     | \$0                 | 0                    | \$0                |
| RALLS            | 41                     | \$1,991              | 2        | \$581                     | 1    | \$805              | 2                     | \$11,450            | 0                    |                    |
| RANDOLPH         | 140                    | \$8,961              | 52       | \$12,474                  | 0    | \$0                | 12                    | \$31,711            | 0                    | \$0                |
| RAY              | 109                    | \$5,684              | 12       | \$2,178                   | 2    | \$1,774            | 5                     | \$25,419            | 0                    | \$0                |
| REYNOLDS         | 65                     | \$6,779              | 151      | \$28,660                  | 1    | \$385              | 1                     | \$55                | 0                    | \$0                |
| RIPLEY           | 141                    | \$14,014             | 105      | \$30,710                  | 6    | \$3,451            | 9                     | \$19,239            | 0                    | \$0                |
| ST. CHARLES      | 629                    | \$46,665             | 399      | \$43,166                  | 22   | \$8,932            | 61                    | \$266,861           | 54                   | \$880,993          |
| ST. CLAIR        | 65                     | \$10,741             | 1        | \$18                      | 0    | \$0                | 3                     | \$13,828            | 0                    | * -                |
| ST. FRANCOIS     | 421                    | \$32,619             | 89       | \$8,747                   | 23   | \$10,385           | 44                    | \$152,529           |                      | \$0                |
| STE.GENEVIEVE    | 65                     | \$3,949              |          | <b>\$</b> =               |      | \$525              |                       | φσ.,σσσ             |                      | ΨÜ                 |
| ST. LOUIS COUNTY | 2,846                  | \$273,014            | 1,584    | \$263,667                 | 186  | \$90,075           | 240                   | \$991,542           |                      | \$4,280,526        |
| SALINE           | 152                    | \$8,567              | 34       | \$7,643                   |      | \$2,400            | 7                     | \$23,647            |                      |                    |
| SCHUYLER         | 39                     | \$6,074              | 29       | \$5,711                   | 6    | \$3,244            | 0                     | \$0                 |                      |                    |
| SCOTLAND         | 25                     | \$2,421              | 15       | \$3,213                   |      | \$0                | 0                     | \$0                 |                      |                    |
| SCOTT            | 308                    | \$27,985             | 502      | \$134,612                 |      | \$5,665            | 18                    | \$46,895            |                      | \$12,324           |
| SHANNON          | 68                     | \$4,945              | 108      | \$20,441                  | 2    | \$926              | 1                     | \$1,435             |                      |                    |
| SHELBY           | 25                     | \$1,225              | 6        | \$1,369                   |      | \$706              | 0                     | \$0                 |                      | * -                |
| STODDARD         | 247                    | \$25,003             | 334      | \$104,135                 |      | \$4,753            | 22                    | \$84,118            |                      |                    |
| STONE            | 129                    | \$17,654             | 55       | \$12,765                  |      | \$3,981            | 12                    | \$50,198            |                      |                    |
| SULLIVAN         | 45                     | \$5,140              | 56       | \$19,674                  |      | \$119              | 4                     | \$2,396             |                      | \$0                |
| TANEY            | 260                    | \$52,177             | 89       | \$27,828                  |      | \$7,698            | 24                    | \$90,960            |                      |                    |
| TEXAS            | 195                    | \$14,621             | 76       | \$28,333                  |      | \$4,549            | 14                    | \$35,841            | 0                    |                    |
| VERNON           | 136                    | \$7,642              | 7        | \$1,008                   |      | \$1,225            | 8                     | \$39,620            |                      | \$126,281          |
| WARREN           | 162                    | \$15,425             | 154      | \$20,413                  |      | \$1,600            | 7                     | \$14,773            |                      |                    |
| WASHINGTON       | 234                    | \$15,827             | 205      | \$15,857                  | 22   | \$9,898            | 14                    | \$53,947            | 0                    | \$0                |
| WAYNE            | 119                    | \$11,848             | 123      | \$43,254                  |      | \$2,502            | 0                     | \$0                 |                      | \$0                |
| WEBSTER          | 157                    | \$26,122             | 442      | \$97,058                  |      | \$2,159            | 16                    | \$53,219            |                      |                    |
| WORTH            | 11                     | \$530                | 4        | \$331                     | 0    | \$0                | 1                     | \$2,706             |                      |                    |
| WRIGHT           | 126                    | \$14,936             | 194      | \$66,714                  |      | \$1,584            | 16                    | \$51,902            |                      |                    |
| ST. LOUIS CITY   | 1,787                  | \$186,111            | 3,330    | \$556,512                 |      | \$161,475          |                       | \$287,813           |                      |                    |
| INVALID COUNTY   | 26                     | \$1,775              | 8        | \$1,566                   | 1    | \$832              | 0                     | \$0                 | 0                    | \$0                |

| STATE TOTAL    | IVING WAIVER |                        | INPATIENT              | INPATIENT             | LAB & X-RAY            | LAB & X-RAY         | MANAGED            | MANAGED              | MENTAL              | MENTAL   |
|----------------|--------------|------------------------|------------------------|-----------------------|------------------------|---------------------|--------------------|----------------------|---------------------|----------|
| STATE TOTAL    | RECIPIENTS   | LIVING WAIVER PAYMENTS | HOSPITAL<br>RECIPIENTS | HOSPITAL PAYMENTS     | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS   | CARE<br>RECIPIENTS | CARE<br>PAYMENTS     | HOSPITAL RECIPIENTS | HOSPITAL |
| OTATE TOTAL    | 128          | \$167,883              | 9,726                  | \$55,275,866          | 37,067                 | \$2,569,011         | 442,659            | \$86,588,818         |                     | \$59,524 |
| ADAIR          | 2            | \$2,115                | 59                     | \$351,853             | 317                    | \$19,681            | 12                 | \$1,517              |                     |          |
| ANDREW         | 0            | \$0                    | 26                     | \$176,050             | 62                     | \$5,005             |                    | \$0                  |                     |          |
| ATCHISON       | 0            | \$0                    | 11                     | \$42,393              | 10                     | \$331               | 0                  | \$0                  |                     |          |
| AUDRAIN        | 1            | \$1,318                | 20                     | \$163,061             | 151                    | \$5,416             | ·                  | \$520,192            |                     |          |
| BARRY          | 0            | \$0                    | 104                    | \$443,260             | 329                    | \$15,387            | 2,000              | \$0                  |                     |          |
| BARTON         | 0            | \$0                    | 31                     | \$103,255             | 86                     | \$7,700             |                    | \$65                 |                     |          |
| BATES          | 1            | \$701                  | 17                     | \$77,668              | 50                     | \$4,245             |                    | \$376,844            |                     |          |
| BENTON         | 1            | \$100                  | 17                     | \$96,352              | 141                    | \$7,437             | 2,265              | \$432,781            | 0                   |          |
| BOLLINGER      | 0            | \$0                    | 43                     | \$141,785             | 278                    | \$14,011            | 13                 | \$1,032              |                     |          |
| BOONE          | 8            | \$10,709               | 161                    | \$1,172,568           | 365                    | \$21,632            | 13,231             | \$2,592,770          |                     |          |
| BUCHANAN       | 4            | \$8,354                | 307                    | \$1,364,502           | 763                    | \$63,707            | 25                 | \$2,918              |                     |          |
| BUTLER         | 0            | \$0                    | 242                    | \$1,128,859           | 2,017                  | \$128,749           | _                  | \$2,235              |                     |          |
| CALDWELL       | 0            | \$0                    | 24                     | \$83,464              | 61                     | \$13,706            |                    | \$594                |                     |          |
| CALLAWAY       | 0            | \$0                    | 48                     | \$226,374             | 140                    | \$6,893             |                    | \$792,204            | 0                   |          |
| CAMDEN         | 0            | \$0                    | 30                     | \$200,256             | 242                    | \$38,031            | 4,679              | \$891,835            |                     |          |
| CAPE GIRARDEAU | 4            | \$3,559                | 189                    | \$868,879             | 1,017                  | \$55,720            | ,                  | \$2,524              | 0                   |          |
| CARROLL        | 1            | \$100                  | 19                     | \$49,028              | 85                     | \$5,670             |                    | \$714                |                     |          |
| CARTER         | 0            | \$0                    | 30                     | \$222,719             | 254                    | \$16,783            |                    | \$499                |                     |          |
| CASS           | 1            | \$1,184                | 66                     | \$440,998             | 262                    | \$18,822            | 9,020              | \$1.886.219          |                     |          |
| CEDAR          | 0            | \$0                    | 19                     | \$190,702             | 56                     | \$4,041             | 2,007              | \$411,882            | 0                   |          |
| CHARITON       | 0            | \$0                    | 10                     | \$124,351             | 79                     | \$7,005             | ,                  | \$133,550            |                     |          |
| CHRISTIAN      | 1            | \$1,196                | 166                    | \$562,607             | 537                    | \$29,421            | 9                  | \$1,069              |                     |          |
| CLARK          | 0            | \$1,190                | 166                    | \$79,130              | 36                     | \$1,827             | 0                  | \$1,009              |                     |          |
| CLAY           | 1            | \$354                  | 134                    | \$1,015,976           | 391                    | \$35,385            |                    | \$3,442,030          |                     |          |
| CLINTON        | 0            | \$0                    | 40                     | \$270,532             | 62                     | \$5,464             | ,                  | \$1,740              |                     |          |
| COLE           | 0            | \$0                    | 51                     | \$437,257             | 321                    | \$17,910            |                    | \$1,272,196          |                     |          |
| COOPER         | 0            | \$0                    | 14                     | \$81,871              | 46                     | \$17,910            | 1,590              | \$298,647            | 0                   |          |
| CRAWFORD       | 4            | \$2,986                | 47                     | \$189,832             | 255                    | \$19,725            | ,                  | \$4,034              |                     |          |
| DADE           | 0            | \$0                    | 12                     | \$38,915              | 79                     | \$3,778             |                    | \$331                | 0                   |          |
| DALLAS         | 0            | \$0                    | 37                     | \$176,528             | 124                    | \$3,776<br>\$10,885 |                    | \$3,940              |                     |          |
| DAVIESS        | 0            | \$0                    | 17                     | \$170,326             | 26                     | \$1,639             |                    | \$3,940              |                     |          |
| DEKALB         | 0            | \$0                    | 21                     | \$69,209              | 44                     | \$4,836             |                    | \$379<br>\$128       |                     |          |
| DENT           | 1            | \$2,070                | 69                     | \$296,888             | 81                     | \$6,332             | 18                 | \$2,298              |                     |          |
| DOUGLAS        | 0            | \$2,070                | 54                     | \$236,513             | 160                    | \$9,491             | 0                  | \$2,290              |                     |          |
| DUNKLIN        | 0            | \$0                    | 189                    | \$746,687             | 1,324                  | \$68,913            | _                  | \$1,777              | 0                   |          |
| FRANKLIN       | 2            | \$1,583                | 61                     | \$300,662             | 550                    | \$34,817            |                    | \$1,718.602          |                     |          |
| GASCONADE      | 0            | . ,                    | _                      |                       |                        | \$3,873             |                    | + , -,               | _                   |          |
| GENTRY         | 0            | \$0                    | 12                     | \$37,306              | 41                     | \$2,647             |                    | \$0                  |                     |          |
| GREENE         | 5            | \$13,170               | 791                    | \$3,491,364           | 2,615                  | \$126,579           |                    | \$12,573             |                     | , ,      |
| GRUNDY         | 0            | \$0                    | 25                     | \$117,449             | 28                     | \$1,278             |                    | \$687                |                     |          |
| HARRISON       | 0            | \$0                    | 28                     | \$131,149             | 42                     | \$6,033             |                    | \$338                |                     |          |
| HENRY          | 2            | \$299                  | 32                     | \$97,322              | 79                     | \$11,958            |                    | \$556,426            |                     |          |
| HICKORY        | 0            | \$0                    | 21                     | \$74,796              | 61                     | \$8,498             | ,                  | \$2,484              |                     |          |
| HOLT           | 0            | \$0                    | 7                      | \$60,709              | 15                     | \$824               |                    | \$2,404              |                     |          |
| HOWARD         | 0            | \$0                    | 6                      | \$73,315              | 32                     | \$1,823             |                    | \$211,094            |                     |          |
| HOWELL         | 0            | \$0                    | 161                    | \$570,048             | 387                    | \$37,217            |                    | \$1,524              |                     |          |
| IRON           | 2            | \$1,163                | 56                     | \$255,625             | 226                    | \$19,229            |                    | \$5,461              |                     |          |
| JACKSON        | 16           | \$20,646               | 904                    | \$6,125,215           | 2,136                  | \$171,359           |                    | \$18,377,001         | 4                   |          |
| JASPER         | 0            | \$20,040               | 444                    | \$2,017,967           | 931                    | \$74,776            |                    | \$3,657              |                     |          |
| JEFFERSON      | 0            | \$0                    | 157                    | \$1,239,243           | 1,063                  | \$75,167            |                    | \$3,552,865          |                     |          |
| JOHNSON        | 2            | \$6,148                | 37                     | \$373,267             | 1,003                  | \$8,155             |                    | \$907,860            |                     |          |
| KNOX           | 0            | \$0,148                | 2                      | \$644                 | 33                     | \$1,727             |                    | \$179                |                     |          |
| LACLEDE        | 0            | \$0                    | 46                     | \$357,797             | 87                     | \$15,366            |                    | \$1,032,520          |                     |          |
| LAFAYETTE      | 1            | \$100                  | 34                     | \$339,861             | 145                    | \$17,581            | 3,605              | \$743,013            |                     |          |
| LAWRENCE       | 0            | \$100                  | 111                    | \$526,502             | 331                    | \$17,561            |                    | \$1,828              |                     |          |
| LEWIS          | 0            | \$0<br>\$0             | 21                     |                       |                        |                     |                    |                      |                     |          |
| LINCOLN        | 0            | \$0<br>\$0             | 78                     | \$89,945<br>\$508,853 | 62<br>244              | \$5,780<br>\$23,852 |                    | \$931<br>\$1,075,331 |                     |          |

|                  | INDEPENDENT<br>LIVING WAIVER | INDEPENDENT<br>LIVING WAIVER | INPATIENT<br>HOSPITAL | INPATIENT<br>HOSPITAL  | LAB & X-RAY<br>SERVICES | LAB & X-RAY<br>SERVICES | MANAGED<br>CARE | MANAGED<br>CARE      | MENTAL<br>HOSPITAL | MENTAL<br>HOSPITAL                    |
|------------------|------------------------------|------------------------------|-----------------------|------------------------|-------------------------|-------------------------|-----------------|----------------------|--------------------|---------------------------------------|
|                  | RECIPIENTS                   | PAYMENTS                     | RECIPIENTS            | PAYMENTS               | RECIPIENTS              | PAYMENTS                | RECIPIENTS      | PAYMENTS             |                    | PAYMENTS                              |
| LINN             | 1                            | \$89                         | 10                    | \$52,270               | 135                     | \$4,444                 | 1,427           | \$276,284            | 0                  |                                       |
| LIVINGSTON       | 0                            | \$0                          | 29                    | \$137,378              | 55                      | \$2,956                 | 4               | \$483                | 0                  | \$0                                   |
| MCDONALD         | 0                            | \$0                          | 86                    | \$361,158              | 192                     | \$13,080                | 0               | \$0                  | 0                  | \$0                                   |
| MACON            | 0                            | \$0                          | 13                    | \$99,857               | 64                      | \$2,738                 | 1,696           | \$314,311            | 0                  | \$0                                   |
| MADISON          | 0                            | \$0                          | 20                    | \$109,758              | 136                     | \$8,421                 | 1,850           | \$324,948            | 0                  | \$0                                   |
| MARIES           | 0                            | \$0                          | 7                     | \$99,450               | 42                      | \$2,176                 | 842             | \$159,225            | 0                  | \$0                                   |
| MARION           | 1                            | \$1,705                      | 30                    | \$209,084              | 96                      | \$6,757                 | 3,790           | \$725,825            | 0                  | \$0                                   |
| MERCER           | 0                            | \$0                          | 5                     | \$58,389               | 24                      | \$1,018                 | 0               | \$0                  | 0                  | \$0                                   |
| MILLER           | 1                            | \$3,926                      | 34                    | \$234,293              | 196                     | \$22,927                | 3,531           | \$660,883            | 0                  |                                       |
| MISSISSIPPI      | 0                            | \$0                          | 67                    | \$300,710              | 232                     | \$15,083                | 7               | \$926                | 0                  |                                       |
| MONITEAU         | 0                            |                              | 7                     | \$32,535               | 50                      | \$2,410                 | 1,355           | \$249,475            | 0                  | 1                                     |
| MONROE           | 0                            | \$0                          | 10                    | \$143,179              | 37                      | \$1,312                 | 871             | \$162,067            | 0                  | 1                                     |
| MONTGOMERY       | 1                            | \$100                        | 20                    | \$93,303               | 90                      | \$4,012                 | 1,543           | \$300,550            | 0                  |                                       |
| MORGAN           | 0                            |                              | 18                    | \$168,074              | 161                     | \$15,191                | 2,606           | \$498,114            | 0                  |                                       |
| NEW MADRID       | 1                            | \$1,921                      | 74                    | \$331,168              | 359                     | \$21,102                | 6               | -\$870               | 0                  |                                       |
| NEWTON           | 1                            | \$299                        | 180                   | \$597,824              | 378                     | \$30,085                | 11              | \$1,638              | 0                  |                                       |
| NODAWAY          | 0                            | \$0                          | 33                    | \$110,737              | 61                      | \$2,720                 | 9               | \$1,135              | 0                  |                                       |
| OREGON           | 1                            | \$716                        | 54                    | \$170,369              | 122                     | \$14,545                | 6               | \$767                | 0                  |                                       |
| OSAGE            | 0                            |                              |                       | \$46,357               | 39                      | \$2,158                 | 857             | \$162,251            | 0                  | 1                                     |
| OZARK            | 0                            | \$0                          | 24                    | \$129,454              | 106                     | \$10,454                | 5               | \$709                | 0                  |                                       |
| PEMISCOT         | 0                            |                              | 114                   | \$506.778              | 402                     | \$28,506                | 2               | \$199                | 0                  |                                       |
| PERRY            | 2                            |                              | 13                    | \$86,966               | 49                      | \$2,480                 | 1,792           | \$322,363            | 0                  |                                       |
| PETTIS           | 2                            | \$764                        | 25                    | \$168,373              | 368                     | \$15,105                | 4,822           | \$905,864            | 0                  |                                       |
| PHELPS           | 1                            | \$2,291                      | 57                    | \$270,197              | 135                     | \$17,483                | 4,963           | \$978,969            | 0                  |                                       |
| PIKE             | 0                            | . ,                          | 18                    | \$82,822               | 68                      | \$3,886                 | 1,915           | \$357,760            | 0                  |                                       |
| PLATTE           | 1                            | \$3,402                      | 39                    | \$193,120              | 128                     | \$8,196                 | 4,949           | \$1,056,031          | 0                  |                                       |
| POLK             | 0                            |                              | 57                    | \$240,196              | 211                     | \$17,204                | 4,302           | \$880,680            | 0                  |                                       |
| PULASKI          | 1                            | \$3,306                      | 40                    | \$283,327              | 100                     | \$13,888                | 3,764           | \$712,938            | 0                  | 1                                     |
| PUTMAN           | 1                            | \$934                        | 17                    | \$80,975               | 25                      | \$3,471                 | 3,704           | \$619                | 0                  |                                       |
| RALLS            | 0                            |                              | 4                     | \$35,938               | 24                      | \$1,083                 | 861             | \$158,397            | 0                  |                                       |
| RANDOLPH         | 3                            | \$3,027                      | 29                    | \$350,912              | 289                     | \$16,402                | 3,430           | \$660,380            | 0                  |                                       |
| RAY              | 0                            |                              | 16                    | \$186,619              | 45                      | \$7,265                 | 2,168           | \$459,302            | 0                  |                                       |
| REYNOLDS         | 1                            | \$103                        | 28                    | \$117,772              | 150                     | \$13,767                | 2,100           | \$90                 | 0                  |                                       |
| RIPLEY           | 1                            | \$1,125                      | 83                    | \$347,452              | 582                     | \$31,835                | 1               | \$64                 | 0                  |                                       |
| ST. CHARLES      | 6                            |                              | 159                   | \$966,835              | 485                     | \$37,852                | 16,687          | \$3,170,608          | 0                  |                                       |
| ST. CLAIR        | 0                            |                              | 100                   | \$59,543               | 36                      | \$3,768                 | 1,259           | \$254,345            | 0                  | i e                                   |
| ST. FRANCOIS     | 1                            | \$963                        | 120                   | \$816,456              | 651                     | \$48,802                | 8,561           | \$1,605,781          | 0                  |                                       |
| STE.GENEVIEVE    | 0                            |                              |                       | \$56,831               | 38                      |                         |                 | *                    |                    |                                       |
| ST. LOUIS COUNTY | 23                           | \$36,720                     |                       | \$6,842,236            |                         | \$250,876               |                 | \$15,247,462         |                    |                                       |
| SALINE           | 2                            |                              | 40                    | \$240,462              | 325                     | \$16,552                | 3,597           | \$702,187            |                    |                                       |
| SCHUYLER         | 0                            |                              |                       | \$28,379               |                         |                         | 2               | \$618                |                    |                                       |
| SCOTLAND         | 0                            |                              |                       | \$40,085               |                         | \$927                   | 0               |                      |                    | 1                                     |
| SCOTT            | 0                            |                              |                       | \$699,564              |                         | \$34,553                |                 | \$2,054              |                    | i e                                   |
| SHANNON          | 0                            |                              |                       | \$177,145              |                         |                         |                 |                      |                    | 1                                     |
| SHELBY           | 0                            |                              |                       | \$8,500                |                         | \$2,240                 |                 | \$134,112            |                    |                                       |
| STODDARD         | 0                            |                              |                       | \$671,716              |                         | \$38,248                |                 |                      | 0                  |                                       |
| STONE            | 0                            |                              |                       | \$414,314              |                         | \$13,576                |                 |                      |                    |                                       |
| SULLIVAN         | 0                            | \$0                          |                       | \$95.021               | 108                     | \$5,672                 |                 |                      | 0                  |                                       |
| TANEY            | 1                            | \$402                        | 156                   | \$481,390              |                         | \$28,704                |                 | \$1,768              |                    | 1                                     |
| TEXAS            | 2                            | \$842                        | 67                    | \$321,154              |                         | \$15,236                |                 | \$1,774              |                    | 1                                     |
| VERNON           | 0                            | •                            |                       | \$205,949              |                         | \$15,236                |                 | \$1,774<br>\$565,523 |                    | 1                                     |
| WARREN           | 0                            | \$2,214                      | 54                    | \$322,964              | 130                     | \$9,506<br>\$13,465     |                 | \$643,991            | 0                  |                                       |
| WASHINGTON       | 5                            |                              | 43                    | \$240,130              |                         | \$18,533                |                 | \$822,250            |                    |                                       |
| WAYNE            | 0                            |                              |                       |                        | 598                     |                         |                 | \$822,250            |                    |                                       |
| WEBSTER          | 0                            | * -                          |                       | \$262,672<br>\$287,655 |                         | \$29,839<br>\$15,942    |                 | 1                    |                    |                                       |
|                  |                              |                              |                       |                        |                         |                         |                 | \$189                |                    |                                       |
| WORTH            | 0                            |                              |                       | \$14,825               |                         | \$745                   |                 |                      |                    |                                       |
| WRIGHT           | 1                            | \$100                        | 58                    | \$150,674              | 287                     | \$18,729                |                 | \$761                | 0                  | , , , , , , , , , , , , , , , , , , , |
| ST. LOUIS CITY   | 6                            |                              | 824                   | \$6,486,465            | -                       | \$233,179               |                 |                      |                    |                                       |
| INVALID COUNTY   | 0                            | \$0                          | 8                     | \$57,556               | 26                      | \$2,422                 | 64              | \$6,051              | 0                  | \$0                                   |

|                | MENTAL HOSPITAL<br>TCM | MENTAL HOSPITAL TCM | MR/DD<br>WAIVER | MR/DD<br>WAIVER | NON-EMERG.<br>TRANSPORT. | NON-EMERG.<br>TRANSPORT. |            | NON-PART.<br>PROVIDERS |
|----------------|------------------------|---------------------|-----------------|-----------------|--------------------------|--------------------------|------------|------------------------|
| 07475 7074     | RECIPIENTS             | PAYMENTS            | RECIPIENTS      | PAYMENTS        | RECIPIENTS               | PAYMENTS                 | RECIPIENTS | PAYMENTS               |
| STATE TOTAL    | 9,342                  | \$3,281,376         | 8,406           | \$46,303,709    | 874,382                  | \$2,504,430              | 134        | \$7,143                |
| ADAIR          | 221                    | \$79,301            | 128             | \$675,481       | 3,503                    | \$14,303                 | 0          | \$0                    |
| ANDREW         | 2                      | \$57                | 2               | \$3,813         | 1,554                    | \$5,448                  | 0          | \$0                    |
| ATCHISON       | 0                      | \$0                 | 8               | \$23,149        | 584                      | \$2,585                  | 0          | \$0                    |
| AUDRAIN        | 7                      | \$944               | 63              | \$290,824       | 3,646                    | \$10,841                 | 0          | \$0                    |
| BARRY          | 87                     | \$29,271            | 38              | \$163,892       | 6,726                    | \$21,306                 | 0          | \$0                    |
| BARTON         | 28                     | \$10,843            | 17              | \$44,384        | 2,400                    | \$7,716                  | 0          | \$0                    |
| BATES          | 32                     | \$5,359             | 23              | \$116,548       | 2,615                    | \$8,639                  | 4          | \$106                  |
| BENTON         | 58                     | \$17,328            | 27              | \$105,681       | 3,326                    | \$11,977                 | 0          | \$0                    |
| BOLLINGER      | 2                      | \$193               | 17              | \$33,421        | 2,732                    | \$10,934                 | 0          | \$0                    |
| BOONE          | 15                     | \$6,834             | 460             | \$2,694,716     | 17,415                   | \$47,723                 | 0          | \$0                    |
| BUCHANAN       | 378                    | \$127,011           | 194             | \$1,211,311     | 15,840                   | \$51,658                 |            | \$0                    |
| BUTLER         | 15                     | \$1,693             | 119             | \$606,396       | 10,828                   | \$45,010                 |            | \$255                  |
| CALDWELL       | 3                      | \$196               | 3               | \$9,865         | 1,291                    | \$4,144                  | 0          | \$0                    |
| CALLAWAY       | 110                    | \$85,864            | 63              | \$406,284       | 5,421                    | \$14,300                 | 0          | \$0                    |
| CAMDEN         | 2                      | \$258               | 73              | \$298,895       | 5,847                    | \$13,852                 | 0          | \$0                    |
| CAPE GIRARDEAU | 167                    | \$42,349            | 121             | \$495,745       | 10,292                   | \$36,813                 | 2          | \$30                   |
| CARROLL        | 5                      | \$942               | 18              | \$86,114        | 1,434                    | \$5,540                  | 0          | \$0                    |
| CARTER         | 5                      | \$731               | 8               | \$23,015        | 1,680                    | \$7,023                  | 2          | \$26                   |
| CASS           | 136                    | \$39,872            | 108             | \$515,104       | 11,040                   | \$16,279                 | 0          | \$0                    |
| CEDAR          | 50                     | \$19,240            | 36              | \$199,891       | 2,957                    | \$10,272                 | 0          | \$0                    |
| CHARITON       | 1                      | \$547               | 5               | \$3,659         | 1,067                    | \$4,112                  | 0          | \$0                    |
| CHRISTIAN      | 133                    | \$34,253            | 24              | \$71,306        | 9,584                    | \$25,435                 | 0          | \$0                    |
| CLARK          | 16                     | \$4,411             | 4               | \$16,616        | 1,053                    | \$3,512                  | 0          | \$0                    |
| CLAY           | 11                     | \$3,172             | 253             | \$1,460,165     | 20,438                   | \$29,896                 | 2          | \$76                   |
| CLINTON        | 1                      | \$22                | 27              | \$86,918        | 2,078                    | \$6,483                  | 0          | \$0                    |
| COLE           | 187                    | \$65,418            | 105             | \$490,742       | 8,534                    | \$21,336                 | 1          | \$30                   |
| COOPER         | 115                    | \$41,546            | 71              | \$335,619       | 2,206                    | \$7,349                  | 0          | \$0                    |
| CRAWFORD       | 23                     | \$5,868             | 1               | \$1,025         | 5,200                    | \$18,445                 | 3          | \$52                   |
| DADE           | 2                      | \$81                | 5               | \$5,846         | 1,213                    | \$4,166                  | 0          | \$0                    |
| DALLAS         | 26                     | \$8,058             | 16              | \$46,095        | 3,222                    | \$11,755                 | 0          | \$0                    |
| DAVIESS        | 5                      | \$578               | 1               | \$1,578         | 1,151                    | \$3,462                  | 0          | \$0                    |
| DEKALB         | 1                      | \$443               | 4               | \$4,945         | 1,279                    | \$5,170                  | 0          | \$0                    |
| DENT           | 56                     | \$32,715            | 30              | \$107,434       | 3,432                    | \$13,666                 | 1          | \$7                    |
| DOUGLAS        | 6                      | \$327               | 16              | \$85,809        | 3,128                    | \$11,308                 | 2          | \$125                  |
| DUNKLIN        | 2                      | \$109               | 47              | \$151,427       | 10,510                   | \$44,097                 | 6          | \$64                   |
| FRANKLIN       | 298                    | \$91,863            | 122             | \$455,306       | 11,818                   | \$30,666                 | 3          | \$371                  |
| GASCONADE      | 42                     | \$8,149             | 11              | \$34,887        | · · · · · ·              | \$5,959                  |            | \$0                    |
| GENTRY         | 1                      | \$362               | 82              | \$441,109       |                          | \$3,747                  | 0          | \$0                    |
| GREENE         | 799                    | \$294,356           | 436             | \$2,538,669     | 39,925                   | \$134,827                | 3          | \$74                   |
| GRUNDY         | 9                      | \$1,773             | 17              | \$70,137        | 1,711                    | \$6,504                  | 0          | \$0                    |
| HARRISON       | 0                      | \$0                 | 46              | \$220,529       | 1,607                    | \$5,813                  |            | \$0                    |
| HENRY          | 47                     | \$11,156            | 25              | \$149,321       | 3,992                    | \$15,150                 |            | \$7                    |
| HICKORY        | 24                     | \$8,543             | 13              | \$48,145        | 1,502                    | \$6,280                  |            | \$0                    |
| HOLT           | 0                      | \$0                 | 1               | \$170           |                          | \$1,958                  |            | \$0                    |
| HOWARD         | 100                    | \$39,429            | 71              | \$394,708       | 1,541                    | \$5,376                  |            | \$0                    |
| HOWELL         | 200                    | \$45,750            | 62              | \$418,694       | 9,354                    | \$33,388                 |            | \$242                  |
| IRON           | 54                     | \$22,435            | 28              | \$124,563       | 2,673                    | \$12,150                 |            | \$0                    |
| JACKSON        | 893                    | \$372,382           | 987             | \$5,092,609     | 111,594                  | \$179,325                |            | \$55                   |
| JASPER         | 511                    | \$230,213           | 249             | \$1,177,917     | 21,198                   | \$67,130                 |            | \$87                   |
| JEFFERSON      | 26                     | \$5,853             | 199             | \$1,043,553     | 24,187                   | \$61,563                 |            | \$195                  |
| JOHNSON        | 140                    | \$36,056            | 63              | \$385,385       | 5,583                    | \$9,874                  |            | \$0                    |
| KNOX           | 5                      | \$974               | 0               | \$0             |                          | \$1,880                  |            | \$0                    |
| LACLEDE        | 9                      | \$618               | 31              | \$104,336       | 7,303                    | \$21,177                 | 2          | \$95                   |
| LAFAYETTE      | 160                    | \$45,194            | 145             | \$918,943       | 4,808                    | \$9,126                  |            | \$0                    |
| LAWRENCE       | 83                     | \$25,751            | 30              | \$103,911       | 6,541                    | \$20,477                 | 0          | \$0                    |
| LEWIS          | 17                     | \$5,007             | 8               | \$10,389        | 1,331                    | \$5,220                  |            | \$0                    |
| LINCOLN        | 128                    | \$61,937            | 40              | \$89,786        | 7,588                    | \$19,875                 | 0          | \$0                    |

| LIVINGSTON 53 \$14.121 24 \$89.146 2.067 \$9.037 2 \$37.200   MACON 53 \$14.127 19 \$72.20 4.830 \$19.207 0 \$50   MACON 65 \$18.676 27 \$86.5402 2.332 \$7.360 0 \$50   MACON 65 \$18.676 27 \$86.5402 2.332 \$7.360 0 \$50   MACON 65 \$18.676 27 \$86.5402 2.332 \$7.360 0 \$50   MACON 65 \$18.676 27 \$86.5402 2.332 \$7.360 0 \$50   MACISON 55 \$15.604 30 \$113.110 2.748 \$9.560 0 \$50   MARIES 14 \$12.48 4 \$35.640 1.247 \$4.250 0 \$50   MARIES 14 \$12.48 4 \$35.640 1.247 \$4.250 0 \$50   MARIES 14 \$12.48 4 \$35.640 1.247 \$4.250 0 \$50   MERCER 0 \$9.00 2 \$15.077 \$13 \$2.250 0 \$50   MERCER 70 \$9.00 2 \$15.077 \$13 \$2.250 0 \$50   MERCER 770 \$20.7676 27 \$85.350 4.600 \$12.20 1 \$2.700   MILER 770 \$20.7676 27 \$85.350 4.600 \$1.720 \$1.200 1 \$30   MILER 770 \$20.7676 27 \$85.350 1 \$4.000 \$15.100 1 \$30   MONITEAU 2.33 \$83.877 14 \$81.550 1 \$72   MESISSIPPI 43 \$15.530 1 \$8.800 1 \$1.720 \$1.530   MONITEAU 2.23 \$83.877 14 \$81.550 1 \$72   MONITEOUR 59 \$18.500 \$33 \$11.340 1 \$70   MONITEOUR 59 \$18.500 \$30 \$13.800 \$2.000 \$38.800 0 \$30   MORGAN 50 \$13.800 \$33 \$11.340 1 \$70   MONITEOUR 50 \$10.900 \$30   MORGAN 50 \$13.800 \$30 \$13.800 \$2.000 \$30   MORGAN 50 \$13.800 \$30 \$13.800 \$2.000 \$30   MORGAN 50 \$13.800 \$30 \$13.800 \$2.000 \$30   MERW MODBID 11 \$1 \$1.500 \$30   MERW MODBID 11 \$1 \$50.000 \$30   ME   |                  |     |           |     |             |        |          |    |         |
|---|------------------|-----|-----------|-----|-------------|--------|----------|----|---------|
| LINN RECIPIENTS PAMENTS SCIPIENTS PAVALETS PAVAL  |                  |     |           |     |             |        |          |    | -       |
| LINN HAPPEN LINN LINNSTON LINN SSTON SS S14,127 LINN LINNSTON SS S14,127 LINN LINNSTON SS S14,127 LINN LINN LINN LINN LINN LINN LINN LIN  |                  |     |           |     |             |        |          | -  | -       |
| MCDONALD  33 \$14.127   | LINN             |     |           |     |             |        |          |    | \$0     |
| MACON 65 \$18,676 27 \$86,002 2,332 \$7,380 0 \$5  MACISON 55 \$15,064 37 \$13,118 1,2,448 \$9,546 0 \$5  MARIES 14 \$1,248 4 \$3,649 1,247 \$4,256 0 \$5  MARIES 14 \$1,248 4 \$3,649 1,247 \$4,256 0 \$5  MARIES 15 \$4,000 115 \$516,489 1,247 \$4,256 0 \$5  MARIES 70 \$6,000 115 \$516,489 1,247 \$4,256 0 \$5  MERCER 0 \$6 \$6 \$1,077 \$1,519 \$2,222 0 \$5  MERCER 70 \$50,778 \$1,519 \$2,222 0 \$5  MERCER 70 \$50,788 27 \$55,565 4,606 \$12,226 1 \$2,222 0 \$5  MISSISSIPPI 43 \$15,224 \$8,367 3,360 \$15,512 0 \$5  MICHITEAU 23 \$9,837 14 \$51,506 1,728 \$4,354 1 \$5  MICHITEAU 23 \$9,837 14 \$51,506 1,728 \$4,344 1 \$5  MICHITEAU 25 \$9,837 14 \$51,506 1,728 \$4,344 1 \$5  MICHITEAU 28 \$10,333 16 \$3,3060 2,041 \$6,733 0 \$5  MICHITEAU 28 \$10,333 16 \$3,3060 2,041 \$6,733 0 \$5  MICHITEAU 28 \$10,333 16 \$3,3060 2,041 \$6,733 0 \$5  MICHITEAU 38 \$10,333 16 \$3,3060 2,041 \$6,733 0 \$5  MICHITEAU 39 \$13,382 35 \$32,229 5 \$6,969 \$2,5344 0 \$5  MICHITEAU 39 \$13,382 35 \$22,237 9,969 \$2,529,366 1 \$5  MICHITEAU 39 \$13,331 49 \$214,395 1,764 \$6,004 0 \$5  MICHITEAU 39 \$3,333 49 \$22,435 1,764 \$6,004 0 \$5  MICHITEAU 39 \$3,333 49 \$22,437 \$4,149 \$1,149 \$3,738 0 \$5  MICHITEAU 39 \$3,444 1,149 \$3,738 0 \$5  MICHITEAU 39 \$4,444 1,149 \$3,738 0 \$5  MICHITEAU 39 \$4,444 1,149 \$3,738 0 \$5  MICHITEAU 39 \$4,444 1,149 \$3,738 0 \$6  MICHITEAU 39 \$4,445 1,149 \$3,444 1,149 \$3,738 0 \$6  MICHITEAU 39 \$4,445 1,149 \$3,738 0 \$6  MICHITEAU 39 \$4,445 1,149 \$3,444 1,149 \$3,738 0 \$6  MICHITEAU 39 \$4,445 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149 \$3,444 1,149  | LIVINGSTON       | 53  | \$14,121  | 24  | \$89,146    | 2,067  | \$9,037  | 2  | \$27    |
| MADISON 55 \$15,064 30 \$113,116 2,748 \$9,546 0 \$5 MARISON 148 \$13,48 4 \$3,649 5,800 \$21,786 0 \$5 MARISON 196 \$49,060 115 \$516,849 5,800 \$21,786 0 \$5 MARISON 196 \$49,060 115 \$516,849 5,800 \$21,786 0 \$5 MARISON 196 \$49,060 115 \$516,849 5,800 \$21,786 0 \$5 MARISON 196 \$49,060 115 \$516,849 5,800 \$21,786 0 \$5 MARISON 196 \$40,060 115 \$56,540 \$12,945 1 \$2,222 0 \$5 MILLER 70 \$526,756 27 \$55,363 4,606 \$12,946 1 \$2,220 \$1 MILLER 70 \$526,756 27 \$55,363 4,606 \$12,946 1 \$2,220 \$1 MILLER 70 \$13,950 \$12,946 1 \$2,222 \$1 MILLER 70 \$14,946 \$1,950                                 | MCDONALD         | 33  | \$14,127  | 19  | \$72,226    | 4,830  | \$12,827 | 0  | \$0     |
| MARIES 14 \$1.248 4 \$3.549 5.800 0 \$50 MERCER 0 \$9.000 115 \$516,949 5.800 \$21,768 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,077 513 \$2,223 0 \$50 MERCER 70 \$9.0 2 \$15,073 3 \$40,000 \$12,000 \$12,000 \$10 MERCER 122 \$9,037 14 \$61,050 \$12,050 \$12,050 \$10 MONITEAU 22 \$9,037 14 \$61,550 \$12,000 \$15,000 \$10 MONITEAU 22 \$9,037 14 \$61,550 \$12,000 \$15,000 \$10 MONITEAU 22 \$10,033 16 \$353,060 \$1,725 \$43,314 \$1 \$77 MONROE 59 \$18,500 \$33 \$11,145 \$1,200 \$3,880 0 \$30 MONITEAU 33 \$13,662 \$33 \$82,294 \$3,643 \$11,953 \$2 \$39 MEW MARCHON 60 \$13,662 \$33 \$82,294 \$3,643 \$11,953 \$2 \$39 MEW MARCHON 11 \$51,600 \$9 \$51,862 \$13,600 \$2,13,41 0 \$30 MEW MARCHON 11 \$51,760 \$9 \$51,862 \$10,000 \$22,3,41 0 \$30 MEW MARCHON 11 \$51,760 \$9 \$51,862 \$10,000 \$22,3,41 0 \$30 MEGEON 13 \$11,760 \$65 \$476,460 \$2,800 \$20,300 \$11,804 MODAWAY 3 \$131,760 \$65 \$476,460 \$2,800 \$71,800 \$14,800 \$14,800 MERCER 23 \$5,523 19 \$37,448 \$1,190 \$5,738 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$2,247 \$3 \$13,261 \$6,633 \$28,866 0 \$30 MERCHON 12 \$10,240 \$10,240 \$1  | MACON            | 65  | \$18,676  | 27  | \$65,402    | 2,332  | \$7,398  | 0  | \$0     |
| MARION 196 \$49,000 115 \$516,949 5.800 \$21,786 0 \$50 MERCER 0 0 \$0 2 \$1,077 513 \$2,223 0 \$50 MILLER 70 \$26,759 27 \$55,363 4,605 \$12,954 1 \$27 MILLER 70 \$36,759 27 \$55,363 4,605 \$12,954 1 \$27 MILLER 70 \$36,759 27 \$55,363 4,605 \$12,954 1 \$27 MINSSISSIPPI 43 \$15,524 6 \$16,506 1.725 \$4,314 1 \$57 MONROC 56 \$18,005 33 \$111,345 1.200 \$3,860 0 \$30 MONITEAU 23 \$3,857 14 \$61,506 1.725 \$4,314 1 \$57 MONROC 58 \$18,005 33 \$111,345 1.200 \$3,860 0 \$30 MORGAN 66 \$13,862 33 \$511,345 1.200 \$3,860 0 \$30 MORGAN 66 \$13,862 33 \$52,294 3,843 \$11,953 2 \$39 MORGAN 66 \$13,862 33 \$52,294 3,843 \$11,953 2 \$39 MEW MADRID 11 11 \$57,001 63 \$258,273 9,682 \$23,386 1 \$34 MORGAN 3 \$11,770 6 \$3,470,400 \$2,807 \$11,892 14 \$505 MONDAWAY 3 \$131 49 \$24,4395 1.764 \$58,004 0 \$0 MORGAN 13 \$1,796 65 \$476,400 2.807 \$11,892 14 \$505 MORGAN 13 \$2,497 4 \$31,596 1.872 \$8,717 2 \$13 MORGAN 13 \$2,497 4 \$31,596 1.872 \$8,717 2 \$13 MERISTOT 12 \$2,547 3 \$13,291 6,833 \$2,886 0 \$50 MORAN 13 \$2,497 4 \$31,596 1.872 \$8,717 2 \$13 MERISTOT 12 \$2,547 3 \$13,291 6,833 \$2,886 0 \$50 MORAN 13 \$2,497 4 \$31,596 1.872 \$8,717 2 \$13 MERISTOT 12 \$2,547 3 \$13,296 6,832 \$2,314 0 \$3,738 0 \$9 MORAN 13 \$2,497 4 \$31,596 1.872 \$8,717 2 \$13 MERISTOT 12 \$2,547 3 \$13,296 6,832 \$2,312 \$2,919 MERISTOT 14 \$2,544 \$1,945 6,833 \$2,686 \$77,01 0 \$50 MERTY 70 \$2,50,66 45 \$186,963 2.506 \$7,701 0 \$50 MERTY 70 \$3,50,66 45 \$186,963 2.506 \$7,701 0 \$50 MERTY 70 \$3,50,66 45 \$186,963 2.506 \$7,701 0 \$50 MERTY 70 \$3,60,66 72 \$363,353 2.736 \$8,917 0 \$30 MERTSON 14 \$1,44  | MADISON          | 55  | \$15,064  | 30  | \$113,116   | 2,748  | \$9,546  | 0  | \$0     |
| MERCER 0  | MARIES           | 14  | \$1,248   | 4   | \$3,649     | 1,247  | \$4,256  | 0  | \$0     |
| MILLER 70 \$26,758 27 \$55,363 4,605 \$12,944 1 \$27.  MISSISSIPPI 43 \$15,324 6 \$16,373 3,903 \$16,515 0 \$0  MONITAUL 22 \$9,837 14 \$81,506 1,726 \$4,314 1 \$7.  MONITOGOMERY 28 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 28 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 28 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 28 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 28 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 38 \$10,033 16 \$35,060 2,991 \$6,713 0 \$3.  MONITOGOMERY 39 \$13,662 33 \$32,298 5,002 \$21,341 0 \$3.  NEW MADRIDI 11 \$1,35,140 9 \$51,862 5,002 \$21,341 0 \$3.  NEW MADRIDI 11 \$57,051 63 \$258,8273 9,682 \$29,386 1 \$34.  NODOMWAY 3 \$131 44 \$224,396 1,764 \$58,804 0 \$0.  NEW MADRID 13 \$1,796 65 \$476,800 2,807 \$11,892 14 \$560.  OREGON 13 \$1,796 65 \$476,800 2,807 \$11,892 14 \$560.  ORAGE 22 \$55,622 19 \$37,448 1,190 \$3,738 0 \$0.  OZARK 13 \$2,497 4 \$15,966 1,872 \$8,717 2 \$13.  PERMISCOT 12 \$25,065 45 \$188,063 2,505 \$7,701 0 \$50.  PERMISCOT 12 \$25,065 45 \$188,063 2,505 \$7,701 0 \$50.  PERMISCOT 12 \$25,065 45 \$188,063 2,505 \$7,701 0 \$50.  PERTIS 218 \$66,894 112 \$690,579 6,893 \$22,312 \$19.  PHELPS 204 \$70,004 157 \$721,006 7,124 \$22,004 1 \$35.  PHELPS 204 \$70,004 157 \$721,006 7,124 \$22,004 1 \$35.  PHELPS 204 \$70,004 157 \$721,006 \$30.  PUTMAN 11 \$2,243 0 \$0.  SO \$6,697 \$1,186 \$3,001 \$0.  PUTMAN 11 \$2,243 0 \$0.  SO \$6,697 \$30,001 \$1,000 \$1,0   | MARION           | 196 | \$49,060  | 115 | \$516,949   | 5,800  | \$21,786 | 0  | \$0     |
| MISSISSIPIP 43 S15.24 6 S16.373 3.903 S15.512 0 S50 MISSISSIPIP 42 S15.56 1.726 54.314 1 S15.00 1 S  | MERCER           | 0   | \$0       | 2   | \$1,077     | 513    | \$2,223  | 0  | \$0     |
| MONITEAU  23 99.837 14 \$61.506 1.726 \$4.314 1 \$757  MONITEAU  MONROE  59 \$18.505 33 \$11.345 1.200 \$3.80 0 \$50  MONTGOMERY  28 \$10.933 16 \$53.060 2.091 \$6.713 0 \$50  MONTGOMERY  28 \$10.933 16 \$53.060 2.091 \$6.713 0 \$50  MORGAN  66 \$13.562 33 \$82.284 3.643 \$11.653 2 \$98  MORTGOM  11 \$5.140 9 \$51.622 5.002 \$21.341 0 \$50  NEWTON  147 \$57.051 63 \$258.273 9.692 \$29.368 1 \$34  NEWTON  147 \$57.051 63 \$258.273 9.692 \$29.368 1 \$34  NODAWAY 3 \$131 49 \$214.395 1.764 \$6.804 0 \$50  NEGROON  13 \$1.798 65 \$476.400 2.807 \$11.892 14 \$505  ORAGEON  13 \$1.798 65 \$476.400 2.807 \$11.892 14 \$505  OZARK 13 \$2.347 4 \$1.596 1.872 \$8.717 2 \$13  PERMISCOT  12 \$2.347 3 \$13.281 6.833 \$28.8686 0 \$50  OZARK 13 \$2.347 4 \$1.596 1.872 \$8.717 2 \$13  PERMISCOT  12 \$2.347 3 \$13.281 6.833 \$28.8686 0 \$50  PERRY  70 \$25.065 45 \$18.86.30 2.505 \$7.701 0 \$50  PERTIS  218 \$66.894 112 \$66.853 2.505 \$7.701 0 \$50  PERTIS  218 \$66.894 112 \$66.857 9 6.892 \$22.312 2 \$19  PHELPS  204 \$70.004 177 \$2.206 8 \$488.765 6 \$87.00 \$81,894 1 \$505  PLATTE 0 \$505  PLATTE 0 \$505  PLATTE 0 \$505  PULASKI 60 \$18.192 \$13 \$44.422 \$50.60 \$81.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.864 0 \$50  PULASKI 60 \$18.192 \$13 \$44.222 \$50.60 \$18.192 \$10  PULASKI 60 \$18.192 \$13 \$44.202 \$50.60 \$18.192 \$10  PULASKI 60 \$18.192 \$13 \$44.202 \$50.60 \$18.192 \$10  PULASKI 60 \$18.505 \$18.505 \$10  PULASKI 60 \$18.505 \$10.505 \$   | MILLER           | 70  | \$26,758  | 27  | \$55,363    | 4,605  | \$12,954 | 1  | \$27    |
| MONROE 59 \$16.805 33 \$111.345 1.200 \$3.880 0 \$5. MONTGOMEY 28 \$10.333 16 \$53.060 2.919 \$5.7.31 0 \$50 MORGAN 66 \$13.862 33 \$92.294 3.843 \$11.953 2 \$39 NEW MADRID 11 \$5.140 9 \$51.862 5.002 \$21.341 0 \$0 NEW MADRID 11 \$5.140 9 \$51.862 5.002 \$21.341 0 \$30 NEW MADRID 11 \$5.140 9 \$51.862 5.002 \$21.341 0 \$30 NEW MADRID 11 \$5.140 9 \$51.862 5.002 \$21.341 0 \$30 NEW MADRID 11 \$5.140 9 \$51.862 7.002 \$21.341 0 \$30 NEW MADRID 11 \$5.140 9 \$51.862 5.002 \$21.341 0 \$30 NODAWAY 3 \$131 49 \$214.395 1,764 \$6.804 0 \$50 NODAWAY 3 \$131 49 \$214.395 1,764 \$6.804 0 \$50 NOBGON 13 \$1.796 65 \$476.400 2.007 \$11.892 14 \$500 NOSAGE 23 \$5.522 19 \$37.448 1.190 \$33.738 0 \$50 NOSAGE 23 \$5.522 19 \$37.448 1.190 \$33.738 0 \$50 NOSAGE 23 \$5.522 19 \$37.448 1.190 \$37.70 2 \$50 NOSAGE 23 \$5.522 19 \$37.448 1.190 \$37.70 2 \$50 NOSAGE 23 \$5.522 19 \$37.448 1.190 \$37.70 0 \$50 NOSAGE 24 \$50.000 \$45 \$166.963 \$2.505 \$7.70 0 \$50 NOSAGE 25 \$45 \$166.963 \$2.505 \$7.70 0 \$50 NOSAGE 27 \$12 \$2.347 3 \$13.281 6.833 \$26.866 0 \$50 NOSAGE 27 \$12 \$2.347 3 \$13.281 6.833 \$26.866 0 \$50 NOSAGE 28 \$166.969 \$45 \$166.963 \$2.505 \$7.70 0 \$50 NOSAGE 29 \$22.217 2 \$19 NOSAGE   | MISSISSIPPI      | 43  | \$15,324  | 6   | \$16,373    | 3,903  | \$15,512 | 0  | \$0     |
| MONTGOMERY  28 \$1,033 16 \$53,000 2,001 \$16,73 0 \$50 MORGAN 66 \$13,862 33 \$9224 3,643 \$11,973 0 \$50 MCRGAN 66 \$13,862 33 \$9224 3,643 \$11,973 0 \$50 MEWTON 147 \$57,051 63 \$256,273 9,692 \$21,341 0 \$50 MEWTON 147 \$57,051 63 \$256,273 9,692 \$29,368 0 \$50 MEWTON 147 \$57,051 63 \$256,273 9,692 \$29,368 0 \$50 MEWTON 13 \$1,796 65 \$476,480 2,807 \$11,892 14 \$50.50 MEGOON 13 \$1,796 65 \$476,480 2,807 \$11,892 14 \$50.50 MEGOON 13 \$1,796 65 \$476,480 2,807 \$11,892 14 \$50.50 MEGOON 13 \$25,927 4 \$1,596 1,872 \$8,717 2 \$13 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 2 \$13 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 2 \$13 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$13 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$2,497 4 \$1,596 1,872 \$8,717 0 \$35 MEMBERS 13 \$6,566 45 \$16,699 \$2,522,312 \$13 MEMBERS 14 \$13 \$4,466 72 \$363,353 2,735 \$9,187 0 \$30 MEMBERS 14 \$13 \$4,466 72 \$363,353 2,735 \$9,187 0 \$30 MEMBERS 14 \$1,400   | MONITEAU         | 23  | \$9,837   | 14  | \$61,506    | 1,726  | \$4,314  | 1  | \$7     |
| MORGAN 66 \$13.862 33 \$92.294 3.643 \$11.953 2 \$39 NEW MADRID 11 \$5.40 9 \$51.862 5.002 \$21.341 0 \$0 NEWTON 147 \$57.051 63 \$258.273 9.692 \$29.368 1 \$34 NODAWAY 3 \$131 49 \$214.395 1.764 \$6.904 0 \$0 NEWTON 13 \$1.796 65 \$476.400 2.007 \$11.892 14 \$50.5 OSAGE 23 \$5.523 19 \$37.448 1,190 \$3.738 0 \$0 OSAGE 23 \$5.523 19 \$37.448 1,190 \$3.738 0 \$0 OSAGE 23 \$5.523 19 \$37.448 1,190 \$3.738 0 \$0 OSAGE 23 \$5.523 19 \$37.448 1,190 \$3.779 2 \$13 PEMISCOT 12 \$2.347 3 \$13.281 6,633 \$26.866 0 \$0 PERRY 70 \$26.065 45 \$186.963 2.505 \$7.701 0 \$0 PETRIS 218 \$60.894 112 \$606.579 6.692 \$22.312 2 \$19 PHELPS 204 \$70.004 157 \$721.036 7.124 \$24.084 1 \$35.99 PHELPS 204 \$70.004 157 \$721.036 7.124 \$24.084 1 \$35.99 PLATTE 0 \$50 99 \$365.404 6.005 \$8.478 0 \$0 POLK 7 \$2.620 85 \$486.755 5.987 \$18.854 0 \$0 PULASKI 60 \$18.192 13 \$44.262 5.061 \$14.224 0 \$0 PULMAN 11 \$2.343 0 \$36.865 1 \$1.866.759 \$3.021 0 \$0 RALLS 46 \$16.653 35 \$179.951 1,186 \$3.933 0 \$30 RANDOPH 3 \$43.893 12 \$56.222 4.846 \$15.557 0 \$0 REYLIMAN 11 \$2.343 0 \$36.865 35 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$2.343 10 \$36.853 12 \$1.867 \$3.021 0 \$30 REYLIMAN 11 \$2.343 10 \$36.865 35 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$2.343 10 \$36.865 35 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$2.343 10 \$36.865 35 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$2.343 10 \$36.865 35 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.943 12 \$56.222 4.846 \$15.557 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 5 \$36 \$179.951 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 1 \$36.971 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 1 \$36.971 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.963 12 \$36.966 1 \$36.971 1,186 \$3.903 0 \$30 REYLIMAN 11 \$3.964 14 \$36.971 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1,186 1  | MONROE           | 59  | \$18,505  | 33  | \$111,345   | 1,200  | \$3,880  | 0  | \$0     |
| NEW MADRID  11  | MONTGOMERY       | 28  | \$10,933  | 16  | \$53,060    | 2,091  | \$6,713  | 0  | \$0     |
| NEWTON  147   \$57.051   63   \$259.273   9.692   \$22.368   1   \$34  NDDAWAY   3   \$131   49   \$214.395   1,764   \$6.804   0   \$50  OREGON   13   \$1,796   66   \$476.400   2,807   \$11.892   14   \$505  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  OSAGE   23   \$5.523   19   \$37,448   1,190   \$3,738   0   \$50  PERRY   70   \$25.065   45   \$186.963   2,505   \$5,770   0   \$50  PERRY   70   \$25.065   45   \$186.963   2,505   \$5,770   0   \$50  PETTIS   218   \$86.894   112   \$868.979   6,882   \$22.312   2   \$19  PETTIS   218   \$86.894   112   \$869.579   6,882   \$22.312   2   \$19  PELLPS   204   \$70.004   157   \$7721.036   7,124   \$24.084   1   \$35  PIKE   133   \$45,466   77   \$363.333   2,738   \$9,187   0   \$30  PLATTE   0   \$0   99   \$365,404   6,005   \$8,478   0   \$50  PULASKI   60   \$18,192   13   \$44,262   5,061   \$14,224   0   \$50  RALLS   60   \$18,192   13   \$44,262   5,061   \$14,224   0   \$50  RALLS   45   \$16,655   35   \$179,951   1,186   \$3,983   0   \$50  RANDOLPH   3   \$4383   12   \$56,232   4,845   \$15,557   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971   0   \$50  REYNOLDS   1   \$147   10   \$29,923   1,637   \$5,971  | MORGAN           | 66  | \$13,862  | 33  | \$92,294    | 3,643  | \$11,953 | 2  | \$39    |
| NODAWAY  3 \$131 49 \$214.395 1.764 \$6.804 0  OREGON  13 \$1.796 65 \$476.480 2.807 \$11.892 14 \$505  OSAGE  23 \$5.523 19 \$57.480 1.190 \$3.738 0  OZARK  13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$13 \$2.497 4 \$1.506 1.872 \$5.877 2  \$14 \$2.397 4 \$1.506 1.872 \$5.877 1  \$15 \$2.397 4 \$1.506 1.872 \$5.877 1  \$15 \$2.397 4 \$1.506 1.872 \$5.877 1  \$15 \$2.397 5  PERRY  70 \$25.065 45 \$186.963 2.505 \$7.701 0  \$10 \$50 \$1.872 \$1.872 \$1.872 \$1.872 \$1.972                      | NEW MADRID       | 11  | \$5,140   | 9   | \$51,862    | 5,002  | \$21,341 | 0  | \$0     |
| OREGON 13   | NEWTON           | 147 | \$57,051  | 63  | \$258,273   | 9,692  | \$29,368 | 1  | \$34    |
| OSAGE 23 \$5,523 19 \$37,448 1,190 \$3,738 0 \$50 OZARK 13 \$2,497 4 \$1,596 1,872 \$8,717 2 \$13 PEMISCOT 12 \$2,347 3 \$13,281 6,633 \$8,717 2 \$13 PEMISCOT 12 \$2,347 3 \$13,281 6,633 \$8,717 0 \$13 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERRY 70 \$25,065 45 \$186,963 2,505 \$7,701 0 \$0 PERTIS 218 \$66,894 112 \$669,579 6,892 \$22,312 2 \$19 PHELPS 204 \$70,004 157 \$721,036 7,124 \$24,064 1 \$35 PIKE 133 \$45,466 72 \$363,355 2,735 \$9,187 0 \$0 PLATTE 0 0 \$0 99 \$365,404 6,005 \$8,478 0 \$0 POLK 7 \$26,620 85 \$468,755 5,987 \$18,854 0 \$0 POLK 7 \$26,620 85 \$468,755 5,987 \$18,854 0 \$0 PUTMAN 11 \$2,343 0 \$50 667 \$33,021 0 \$0 PUTMAN 11 \$2,343 0 \$50 667 \$33,021 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,993 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,993 0 \$0 RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 \$3,147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$3,147 10 \$29,923 1,637 \$6,971 0 \$0 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$51 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$51 ST. CHARLES 425 \$165,285 944 \$3,180,437 20,806 \$48,027 1 \$51 ST. CHARLES 425 \$165,285 944 \$3,180,437 20,806 \$48,027 1 \$51 ST. CHARLES 425 \$165,285 944 \$7,316,338 166,317 \$5,779 1 4 \$2,541 SALNE 222 \$64,526 1445 \$1,384,247 5,121 \$16,528 5 \$10 SOCITIM 35 \$160,000 82 \$446,550 9,400 \$35,378 0 \$0 SOCITIM 35 \$160,000 82 \$446,550 9,400 \$35,378 0 \$0 SOCITIM 36 \$1,080 10 \$30,806 \$48,027 \$7,179 \$0 SOCITIM 36 \$1,080 10 \$32,806 \$13,806 \$13 \$3,800 \$10 SOCITIM 36 \$1,080 10 \$32,806 \$13 \$3,800 \$10 SOCITIM 36 \$1,080 10 \$32,806 \$13,806 \$13 \$3,800 \$10 SOCITIM 36 \$1,080 10 \$32,806 \$13,806   | NODAWAY          | 3   | \$131     | 49  | \$214,395   | 1,764  | \$6,804  | 0  | \$0     |
| OZARK         13         \$2,497         4         \$1,596         1,672         \$8,717         2         \$13           PEMISCOT         12         \$2,347         3         \$13,281         6,633         \$26,666         0         30           PERIY         70         \$25,065         45         \$186,963         2,505         \$7,701         0         \$0           PETTIS         218         \$66,894         112         \$669,579         6,892         \$22,312         2         \$19           PHELPS         204         \$70,004         157         \$721,036         7,112         \$24,084         1         \$15           PIKE         133         \$45,466         72         \$363,353         2,736         \$9,187         0         \$0           PLATTE         0         \$0         99         \$365,404         6,005         \$8,476         0         \$0           POLK         7         \$2,620         85         \$468,755         5,987         818         \$3         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$20         \$0         \$0   | OREGON           | 13  | \$1,796   | 65  | \$476,480   | 2,807  | \$11,892 | 14 | \$505   |
| PEMISCOT 12 \$2,347 3 \$13,281 6,633 \$26,866 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$  | OSAGE            | 23  | \$5,523   | 19  | \$37,448    | 1,190  | \$3,738  | 0  | \$0     |
| PERRY 70 \$25,065 45 \$16,663 2,505 \$7,701 0 \$0 PETITIS 218 \$66,894 112 \$669,579 6,892 \$22,312 2 \$19 PHELPS 204 \$70,004 157 \$721,036 7,124 \$24,084 1 \$35 PIKE 133 \$45,466 72 \$363,353 2,735 \$9,187 0 \$0 PILE 133 \$45,466 72 \$363,353 2,735 \$9,187 0 \$0 PILE 133 \$45,466 72 \$363,353 2,735 \$9,187 0 \$0 POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 54 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RANDOLPH 3 \$483 12 \$56,232 4,485 \$15,557 0 \$0 REYNOLDS 1 \$5147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$5147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$5147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$516,565 448 \$31,80,437 20,806 \$48,027 1 \$56 ST. CHARLES 425 \$166,285 448 \$31,80,437 20,806 \$48,027 1 \$56 ST. CHARLES 425 \$166,285 448 \$31,80,437 20,806 \$48,027 1 \$56 ST. CHARLES 425 \$166,237 22 \$71,289 4,481 \$15,599 1 \$19 ST. CHARLES 425 \$166,237 22 \$71,289 2,216 \$7,286 0 \$0 ST. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$246 ST. CLAIR 8 \$1,087 1 \$8,31,80,437 20,806 \$48,027 1 \$56 ST. CLAIR 15 \$46,377 1 \$57,728 3 \$22,3779 14 \$2,541 SCHUYLER 15 \$46,37 1 \$57,748 1,873 \$6,396 0 \$0 ST. CLAIR 222 \$64,526 145 \$1,628 \$2,216 \$7,286 0 \$0 ST. LOUIS COUNTY 109 \$35,265 994 \$7,316,138 106,137 \$273,779 14 \$2,541 SCHUYLER 15 \$46,677 1 \$57,767 \$67,800 \$3,325 1 \$70 SCHUYLER 15 \$46,670 1 \$89,442 \$70,980 \$33,378 0 \$0 SHANNON 6 \$1,506 4 \$9,142 \$2,036 \$8,048 4 \$89 SHELBY 28 \$8,366 13 \$8,903 999 \$3,282 0 \$0 SHANNON 6 \$1,506 4 \$9,142 \$2,036 \$8,048 4 \$89 SHELBY 28 \$8,366 13 \$8,903 999 \$3,282 0 \$0 SHANNON 126 \$80,769 100 \$847,306 3,956 \$13,531 3 \$14 WASHINOTON 90 \$34,805 54 \$131,549 \$6,693 \$23,564 3 \$13,593 1 \$14 WASHINOTON 90 \$34,805 54 \$131,549 \$6,693 \$23,564 3 \$13,594 0 \$0 WEBSTER 6 \$2,333 11 \$44,571,343 1 \$490 \$17,448 1 \$1 WASHINOTON 90 \$34,805 54 \$131,549 \$6,693 \$23,564 3 \$13,5   | OZARK            | 13  | \$2,497   | 4   | \$1,596     | 1,872  | \$8,717  | 2  | \$13    |
| PETTIS 218 \$66,894 112 \$669,679 6,892 \$22,312 2 \$19 PHELPS 204 \$70,004 157 \$721,036 7,124 \$24,064 1 \$35 PHEC 133 \$45,466 72 \$363,353 2,735 \$9,167 0 \$0 PLATTE 0 \$50 99 \$365,404 6,005 \$8,478 0 \$0 PLATTE 0 \$50 99 \$365,404 6,005 \$8,478 0 \$0 PULKSKI 60 \$181,992 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$181,992 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$181,992 13 \$44,262 5,061 \$14,224 0 \$0 PULMAN 11 \$2,343 0 \$0 687 \$3,021 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,993 0 \$0 RANDOLPH 3 \$483 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 \$4147 10 \$29,932 1,635 \$6,971 0 \$0 REYNOLDS 1 \$5147 10 \$29,932 1,635 \$6,971 0 \$0 RIPLEY 1 \$259 25 \$112,899 4,481 \$18,599 1 \$19 ST. CHARLES 425 \$165,285 448 \$1,304,77 1,873 \$6,396 0 \$0 ST. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$244 STLGRANCE 55 \$162,237 22 \$71,289 2,216 \$7,226 0 \$0 ST. LOUIS COUNTY 109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541 SALINE 222 \$64,526 145 \$1,334,247 5,121 \$16,528 5 \$10 SCOTI 35 \$16,066 4 \$9,142 2,000 \$30 ST. FRANCOIS 15 \$44,837 1 \$5571 674 \$2,218 1 \$35 SCOTIAND 4 \$515 1 \$516,064 \$9,142 2,000 \$30 ST. FRANCOIS 15 \$46,837 1 \$571,699 2,216 \$7,226 0 \$0 ST. LOUIS COUNTY 109 \$35,665 954 \$7,316,138 106,137 \$273,779 14 \$2,541 SALINE 222 \$64,526 145 \$1,334,247 5,121 \$16,528 5 \$10 SCOTI 35 \$316,066 \$4 \$9,142 2,036 \$8,044 \$9,94 ST. LOUIS COUNTY 109 \$35,666 \$94 \$7,316,138 106,137 \$273,779 14 \$2,541 SALINE 222 \$64,526 145 \$1,334,247 5,121 \$16,528 5 \$10 STODDARD 15 \$4,280 \$82 \$88,566 13 \$88,803 \$989 \$3,222 0 \$0 ST. STODLARD 4 \$515 1 \$54,280 \$82,380 \$1,390 \$30,300 \$30 STONE 17 \$6,664 4 \$5,926 4,370 \$31,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,889 \$1,198 \$46,800 0 \$0 STONE 17 \$6,664 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,889 \$1,198 \$46,800 0 \$0 STONE 17 \$6,664 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,889 \$1,198 \$46,800 0 \$0 STONE 17 \$6,664 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,889 \$1,198 \$46,800 0 \$0 STONE 17 \$6,664 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,889 \$1,   | PEMISCOT         | 12  | \$2,347   | 3   | \$13,281    | 6,633  |          | 0  | \$0     |
| PHELPS  204 \$70,004 157 \$721,036 7,124 \$24,084 1 \$355 PHELEPS  205 \$70,004 157 \$363,535 2,735 \$9,167 0 \$0 PLATTE 0 \$0 \$0 \$9 \$365,404 6,005 \$8,478 0 \$0 PLATTE 0 \$0 \$0 \$9 \$365,404 6,005 \$8,478 0 \$0 POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULMANN 11 \$22,343 0 \$0 \$687 \$3,021 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RANDOLPH 3 \$4883 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$35,597 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 \$1,477 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$1,477 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 \$1,477 10 \$29,923 1,637 \$6,971 0 \$0 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CLAIR 8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0 ST. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$224 STE. GENEVIEVE 55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0 ST. CLOUIS COUNTY 109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541 SCOTLAND 4 \$515 1 \$54,637 1 \$571 674 \$2,611 1 \$58 SCOTLAND 4 \$515 1 \$5,4637 1 \$571 674 \$2,611 1 \$55 SCOTLAND 4 \$515 1 \$5,4637 1 \$5,716 674 \$2,611 1 \$55 SCOTLAND 6 \$1,506 4 \$9,142 2,036 \$8,048 4 \$89 SHELBY 28 \$8,356 13 \$8,803 99 \$3,282 0 \$0 STODDARD 15 \$4,280 82 \$44,675 9,440 \$35,380 0 \$0 STODDARD 15 \$4,280 82 \$36,273 6,276 \$77,179 0 \$0 STODDARD 15 \$4,280 82 \$36,273 6,276 \$77,179 0 \$0 STODDARD 16 \$4,280 82 \$36,273 6,276 \$77,179 0 \$0 STONDE 17 \$6,664 4 \$5,196 4,390 \$3,380 99 \$3,282 0 \$0 STONDE 17 \$6,664 4 \$5,986 4,370 \$13,253 1 \$77 SULIVAN 36 \$5,086 100 \$84,077 1,404 \$10,392 1 \$14 WASHINGTON 90 \$34,805 54 \$13,15,48 6,633 \$23,554 3 \$9,390 WERSTER 6 \$22,383 13 \$50,991 5,301 \$16,194 0 \$0 WORTH 1 \$229 1 \$6,607 235 \$899 0 \$0 WORTH 1 \$2,229 1 \$6,607 235 \$899 0 \$0 WORTH 1 \$2,240 \$13,333 83,330 \$258,659 16 \$31,332  | PERRY            | 70  | \$25,065  | 45  | \$186,963   | 2,505  | \$7,701  | 0  | \$0     |
| PIKE  | PETTIS           | 218 | \$66,894  | 112 | \$669,579   | 6,892  | \$22,312 | 2  | \$19    |
| PLATTE 0 S S 99 \$365,404 6,005 \$8,478 0 S 9 POLK 7 \$2,520 85 \$468,755 5,987 \$18,654 0 S 9 PULASKI 60 \$13,192 13 \$4,462 5,061 \$14,224 0 S 9 PUTMAN 11 \$2,343 0 S 0 687 \$3,021 0 S 9 PUTMAN 11 \$2,343 0 S 0 687 \$3,021 0 S 9 PUTMAN 11 \$2,343 1 \$1,254 1 1,186 \$3,983 0 S 9 PUTMAN 11 \$2,343 1 \$1,254 1 1,186 \$3,983 0 S 9 S 8ANDOLPH 3 \$483 12 \$56,232 4,845 \$15,557 0 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S 9 S  | PHELPS           | 204 | \$70,004  | 157 | \$721,036   | 7,124  | \$24,084 | 1  | \$35    |
| POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PUTMAN 111 \$2,343 0 \$0 \$0 687 \$3,021 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RANDOLPH 3 \$483 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 -\$147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 -\$147 10 \$29,923 1,637 \$6,971 0 \$0 RIPLEY 1 \$259 25 \$112,889 4,881 \$18,599 1 \$19 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,287 2 \$71,289 2,216 \$7,286 0 \$0 ST. CHARLES 44,586 145 \$1,384,247 5,121 \$16,628 5 \$103 SCHUYLER 15 \$4,637 1 \$571 674 \$2,611 1 \$575 SCOTLAND 4 \$515 1 \$575 677 \$2,138 1 \$9 SCOTT 35 \$16,660 82 \$446,750 9,480 \$35,378 0 \$0 SOTODADD 15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SCOTLAND 4 \$515 1 \$525,831 1 9 \$97,175 8,323 \$24,539 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,869 1,1   | PIKE             | 133 | \$45,466  | 72  | \$363,353   | 2,735  | \$9,187  | 0  | \$0     |
| POLK 7 \$2,620 85 \$468,755 5,987 \$18,854 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PUTMAN 111 \$2,343 0 \$0 \$0 687 \$3,021 0 \$0 RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RANDOLPH 3 \$483 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 -\$147 10 \$29,923 1,637 \$6,971 0 \$0 REYNOLDS 1 -\$147 10 \$29,923 1,637 \$6,971 0 \$0 RIPLEY 1 \$259 25 \$112,889 4,881 \$18,599 1 \$19 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CHARLES 425 \$165,287 2 \$71,289 2,216 \$7,286 0 \$0 ST. CHARLES 44,586 145 \$1,384,247 5,121 \$16,628 5 \$103 SCHUYLER 15 \$4,637 1 \$571 674 \$2,611 1 \$575 SCOTLAND 4 \$515 1 \$575 677 \$2,138 1 \$9 SCOTT 35 \$16,660 82 \$446,750 9,480 \$35,378 0 \$0 SOTODADD 15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SCOTLAND 4 \$515 1 \$525,831 1 9 \$97,175 8,323 \$24,539 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0 STONE 177 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 SULLIVAN 36 \$10,888 10 \$24,869 1,1   | PLATTE           | 0   | \$0       | 99  | \$365,404   | 6,005  | \$8,478  | 0  | \$0     |
| PULASKI 60 \$18,192 13 \$44,262 5,061 \$14,224 0 \$0 PUTMAN 111 \$2,343 0 \$0 \$0 687 \$3,021 0 \$0 RANDOLPH 3 \$46 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0 RANDOLPH 3 \$3,483 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$33,957 44 \$196,324 2,889 \$5,265 0 \$0 RAY 81 \$33,957 44 \$196,324 2,889 \$5,265 0 \$0 REYNOLDS 1 \$-\$147 10 \$29,923 1,637 \$6,971 0 \$0 RIPLEY 1 \$259 25 \$112,899 4,481 \$18,599 1 \$19 ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CLAIR 8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0 ST. FRANCOIS 132 \$46,961 56 \$166,116 12,870 \$45,728 3 \$264 STE. GENEVIEVE 55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0 ST. LOUIS COUNTY 109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541 SALINE 222 \$64,525 145 \$1,384,247 5,121 \$16,528 5 \$133 SCHUYLER 15 \$4,637 1 \$571 674 \$2,611 1 \$55 SCOTLAND 4 \$515 1 \$575 617 \$2,138 1 \$9 SCOTT 35 \$16,060 82 \$446,750 9,480 \$35,378 0 \$0 SHANNON 6 \$1,506 4 \$9,142 \$2,036 \$8,048 4 \$89 SHELBY 28 \$8,356 13 \$8,803 989 \$3,282 0 \$0 STODBARD 15 \$4,280 82 \$388,273 6,276 \$27,179 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 4,898 \$13,073 0 \$0 SUELIVAN 36 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0 STONE 17 \$6,564 4 \$5,926 4,898 \$13,073 0 \$0 SUERNON 126 \$60,796 100 \$34,805 54 \$13,644 404 \$10,392 1 \$14 WASHINGTON 90 \$34,805 54 \$13,843 1 4,790 \$17,448 1 \$18 ST. LOUIS CITY 547 \$182,486 171 \$1,033,337 \$8,930 \$258,629 16 \$1,392   | POLK             | 7   | \$2,620   | 85  | \$468,755   | 5,987  | \$18,854 | 0  | \$0     |
| PUTMAN 111 \$2,343 0 \$0 \$0 687 \$3,021 0 \$0  RALLS 45 \$16,655 35 \$179,951 1,186 \$3,983 0 \$0  RANDOLPH 3 \$483 12 \$56,232 4,845 \$15,557 0 \$0  RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0  REYNOLDS 1 -\$147 10 \$29,923 1,637 \$56,971 0 \$0  REYNOLDS 1 1 \$259 25 \$112,899 4,481 \$18,599 1 \$1  ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6  ST. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6  ST. CHARLES 8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0  ST. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$264  STE GENEVIEVE 55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0  ST. LOUIS COUNTY 109 \$33,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541  SALINE 222 \$64,526 145 \$1,384,247 5,121 \$16,528 5 \$103  SCHUYLER 15 \$4,637 1 \$575 617 \$2,138 1 \$9  SHANNON 6 \$15,506 82 \$446,750 9,480 \$35,378 0 \$0  SOOTT 35 \$16,060 82 \$446,750 9,480 \$35,378 0 \$0  SHANNON 6 \$1,506 4 \$9,142 2,036 \$8,048 4 \$89  SHELBY 28 \$8,356 13 \$8,803 989 \$3,282 0 \$0  STODDARD 15 \$4,280 82 \$388,273 6,276 \$27,179 0 \$0  STANEY 75 \$25,831 19 \$97,175 8,323 \$24,539 0 \$0  VERNON 126 \$60,769 100 \$847,306 549 \$13,032 \$1,633 \$24,539 0 \$0  VERNON 126 \$60,769 100 \$847,301 \$4,99 \$13,032 \$1,633 \$14  WASHINGTON 90 \$34,805 54 \$11,548 6,637 \$4,000 \$13,000 \$13,000 \$10  STONE 17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7  SULLIVAN 36 \$10,888 10 \$24,869 1,99 \$4,99 \$13,000 \$10  VERNON 126 \$60,769 100 \$847,306 \$3,956 \$13,631 3 \$14  WASHINGTON 90 \$34,805 54 \$11,548 6,693 \$23,564 3 \$39  WANNE 37 \$13,385 17 \$46,077 235 \$899 0 \$0  WERSTER 66 \$2,383 13 \$50,391 5,301 \$16,194 0 \$0  WERSTER 66 \$2,383 13 \$50,391 5,301 \$16,194 0 \$0  WERSTER 66 \$2,383 13 \$50,391 5,301 \$16,194 0 \$0  WORTH 1 1 \$229 1 \$6,077 235 \$899 0 \$0  WORTH 1 1 \$229 1 \$6,077 235 \$899 0 \$0  WORTH 1 1 \$229 1 \$6,077 235 \$899 0 \$0  WORTH 1 1 \$229 1 \$6,077 235 \$899 0 \$0  | PULASKI          | 60  | \$18,192  | 13  | \$44,262    | 5,061  | \$14,224 | 0  | \$0     |
| RALLS   | PUTMAN           | 11  | \$2,343   | 0   | \$0         | 687    | \$3,021  | 0  | \$0     |
| RANDOLPH  3 \$483 12 \$56,232 4,845 \$15,557 0 \$0 RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 SO RAY 81 \$35,957 44 \$196,324 2,889 \$5,265 0 \$0 SO REYNOLDS  1 \$-\$147 10 \$29,923 1,637 \$6,971 0 \$0 RIPLEY  1 \$259 25 \$112,899 4,481 \$18,599 1 \$19 ST. CHARLES  425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 ST. CLAIR  8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0 ST. FRANCOIS  5132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$264 STE.GENEVIEVE  55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0 ST. LOUIS COUNTY  109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541 SALINE  222 \$64,526 145 \$1,384,247 5,121 \$16,528 5 \$103 SCHUYLER  15 \$4,637 1 \$575 617 \$2,138 1 \$9 SCOTLAND  4 \$515 1 \$575 617 \$2,138 1 \$9 SCOTLAND  4 \$515 1 \$575 617 \$2,138 1 \$9 SCOTT  35 \$16,060 82 \$446,750 9,480 \$35,378 0 \$0 STHANNON  6 \$1,506 4 \$9,142 2,036 \$8,048 4 \$99 SCOTT  36 \$16,060 82 \$446,750 9,480 \$35,378 0 \$0 STODDARD  15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STODDARD  15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STODDARD  15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STODDARD  16 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STODDARD  17 \$6,554 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  18 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  18 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  18 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  19 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  19 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0 STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7 STODDARD  20 \$10,888 10 \$24,869 1,198 \$4,690 \$0 STODDARD  21 \$6,564 \$6,693 \$7 STODDARD  22 \$10,912 \$4,896 \$18,073 \$0 STODDARD  23 \$13,858 17 \$45,013 3,327 \$15,634 \$0 STODDARD  24 \$13,000 \$14,   | RALLS            | 45  | \$16,655  | 35  | \$179,951   | 1,186  | \$3,983  | 0  | \$0     |
| RAY   | RANDOLPH         | 3   | \$483     | 12  | \$56,232    | 4,845  | \$15,557 | 0  | \$0     |
| RIPLEY 1 \$259 25 \$112,899 4,481 \$18,599 1 \$1 \$19 \$T. CHARLES 425 \$165,285 448 \$3,180,437 20,806 \$48,027 1 \$6 \$T. CLAIR 8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0 \$0 \$T. CLAIR 8 \$1,087 3 \$13,747 1,873 \$6,396 0 \$0 \$0 \$T. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$264 \$T. FRANCOIS 132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$264 \$T. E. GENEVIEVE 55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0 \$0 \$T. LOUIS COUNTY 109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541 \$ALINE 222 \$64,526 145 \$1,384,247 5,121 \$16,528 5 \$103 \$CHUYLER 15 \$4,637 1 \$571 674 \$2,611 1 \$5 \$COTLAND 4 \$515 1 \$575 617 \$2,138 1 \$9 \$COTLAND 4 \$515 1 \$575 617 \$2,138 1 \$9 \$COTLAND 4 \$515 1 \$575 617 \$2,138 1 \$9 \$COTLAND 6 \$1,506 4 \$9,142 2,036 \$8,048 4 \$89 \$HELBY 28 \$8,356 13 \$8,803 999 \$3,282 0 \$0 \$0 \$TODDARD 15 \$4,280 \$82 \$368,273 6,276 \$27,179 0 \$0 \$TONE 17 \$6,664 4 \$5,926 4,370 \$13,253 1 \$7 \$TULIVAN 36 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0 \$0 \$10,80 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0 \$0 \$1 \$1,00 \$10 \$1,00 \$ | RAY              | 81  | \$35,957  | 44  | \$196,324   | 2,889  | \$5,265  | 0  | \$0     |
| ST. CHARLES   | REYNOLDS         | 1   | -\$147    | 10  | \$29,923    | 1,637  | \$6,971  | 0  | \$0     |
| ST. CLAIR  8 \$1,087 3 \$13,747 1,673 \$6,396 0 \$0  ST. FRANCOIS  132 \$46,961 56 \$156,116 12,870 \$45,728 3 \$264  STE. GENEVIEVE  55 \$16,237 22 \$71,289 2,216 \$7,286 0 \$0  SO  ST. LOUIS COUNTY  109 \$35,265 954 \$7,316,138 106,137 \$273,779 14 \$2,541  SALINE  222 \$64,526 145 \$1,384,247 5,121 \$16,528 5 \$103  SCHUYLER  15 \$4,637 1 \$571 674 \$2,611 1 \$5  SCOTLAND  4 \$515 1 \$575 617 \$2,138 1 \$9  SCOTT 35 \$16,060 82 \$446,750 9,480 \$35,378 0 \$0  SHANNON 6 \$1,506 4 \$9,142 2,036 \$8,048 4 \$89  SHELBY 28 \$8,356 13 \$8,803 989 \$3,282 0 \$0  STODDARD  15 \$4,280 82 \$368,273 6,276 \$27,179 0 \$0  STONE  17 \$6,564 4 \$5,926 4,370 \$13,253 1 \$7  SULLIVAN 36 \$10,888 10 \$24,869 1,198 \$4,690 0 \$0  TANEY 75 \$25,831 19 \$97,175 8,323 \$24,539 0 \$0  STANEY 75 \$25,831 19 \$97,175 8,323 \$24,539 0 \$0  STANEY 75 \$25,831 19 \$97,175 8,323 \$24,539 0 \$0  STANEN 126 \$60,769 100 \$847,306 3,956 \$13,631 3 \$14  WARREN 3 \$1,040 87 \$515,647 4,404 \$10,392 1 \$14  WASHINGTON 90 \$34,805 54 \$131,548 6,693 \$23,564 3 \$39  WAYNE 37 \$13,858 17 \$45,017 235 \$899 0 \$0  WRIGHT 18 \$3,318 14 \$73,431 4,790 \$17,448 1 \$38  ST. LOUIS CITY \$47 \$182,486 171 \$1,033,337 83,930 \$258,629 16 \$1,392   | RIPLEY           | 1   | \$259     | 25  | \$112,899   | 4,481  | \$18,599 | 1  | \$19    |
| ST. FRANCOIS         132         \$46,961         56         \$156,116         12,870         \$45,728         3         \$264           STE.GENEVIEVE         55         \$16,237         22         \$71,289         2,216         \$7,286         0         \$0           ST. LOUIS COUNTY         109         \$35,265         954         \$7,316,138         106,137         \$273,779         14         \$2,541           SALINE         222         \$64,526         145         \$1,384,247         5,121         \$16,528         5         \$103           SCHUYLER         15         \$4,637         1         \$571         674         \$2,611         1         \$5           SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY   | ST. CHARLES      | 425 | \$165,285 | 448 | \$3,180,437 | 20,806 | \$48,027 | 1  | \$6     |
| STE.GENEVIEVE         55         \$16,237         22         \$71,289         2,216         \$7,286         0         \$0           ST. LOUIS COUNTY         109         \$35,265         954         \$7,316,138         106,137         \$273,779         14         \$2,541           SALINE         222         \$64,526         145         \$1,384,247         5,121         \$16,528         5         \$103           SCHUYLER         15         \$4,637         1         \$571         674         \$2,611         1         \$5           SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           SULLIVAN         36  | ST. CLAIR        | 8   | \$1,087   | 3   | \$13,747    | 1,873  | \$6,396  | 0  | \$0     |
| ST. LOUIS COUNTY         109         \$35,265         954         \$7,316,138         106,137         \$273,779         14         \$2,541           SALINE         222         \$64,526         145         \$1,384,247         5,121         \$16,528         5         \$103           SCHUYLER         15         \$4,637         1         \$571         674         \$2,611         1         \$5           SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTLAND         \$2   | ST. FRANCOIS     | 132 | \$46,961  | 56  | \$156,116   | 12,870 | \$45,728 | 3  | \$264   |
| ST. LOUIS COUNTY         109         \$35,265         954         \$7,316,138         106,137         \$273,779         14         \$2,541           SALINE         222         \$64,526         145         \$1,384,247         5,121         \$16,528         5         \$103           SCHUYLER         15         \$4,637         1         \$571         674         \$2,611         1         \$5           SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SCOTLAND         \$2   | STE.GENEVIEVE    | 55  | \$16,237  | 22  | \$71,289    | 2,216  | \$7,286  | 0  | \$0     |
| SCHUYLER         15         \$4,637         1         \$571         674         \$2,611         1         \$5           SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         \$3,233         \$24,539         0         \$0           VERNON         126         \$60,769         <  | ST. LOUIS COUNTY |     |           |     |             |        |          |    | \$2,541 |
| SCOTLAND         4         \$515         1         \$575         617         \$2,138         1         \$9           SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WASHINGTON         90         \$34,805 <td>SALINE</td> <td>222</td> <td>\$64,526</td> <td>145</td> <td>\$1,384,247</td> <td>5,121</td> <td>\$16,528</td> <td>5</td> <td>\$103</td>   | SALINE           | 222 | \$64,526  | 145 | \$1,384,247 | 5,121  | \$16,528 | 5  | \$103   |
| SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040  | SCHUYLER         | 15  | \$4,637   | 1   | \$571       |        | \$2,611  | 1  | \$5     |
| SCOTT         35         \$16,060         82         \$446,750         9,480         \$35,378         0         \$0           SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040  | SCOTLAND         | 4   | \$515     | 1   | \$575       | 617    | \$2,138  | 1  | \$9     |
| SHANNON         6         \$1,506         4         \$9,142         2,036         \$8,048         4         \$89           SHELBY         28         \$8,356         13         \$8,803         989         \$3,282         0         \$0           STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         \$3,23         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$   | SCOTT            | 35  |           |     |             |        |          |    | \$0     |
| STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WORTH         1  | SHANNON          | 6   | \$1,506   | 4   | \$9,142     | 2,036  | \$8,048  | 4  | \$89    |
| STODDARD         15         \$4,280         82         \$368,273         6,276         \$27,179         0         \$0           STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WORTH         1  | SHELBY           | 28  | \$8,356   | 13  | \$8,803     | 989    | \$3,282  | 0  | \$0     |
| STONE         17         \$6,564         4         \$5,926         4,370         \$13,253         1         \$7           SULLIVAN         36         \$10,888         10         \$24,869         1,198         \$4,690         0         \$0           TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         <   | STODDARD         | 15  | \$4,280   | 82  | \$368,273   | 6,276  | \$27,179 | 0  | \$0     |
| TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547   | STONE            | 17  | \$6,564   | 4   | \$5,926     | 4,370  | \$13,253 | 1  | \$7     |
| TANEY         75         \$25,831         19         \$97,175         8,323         \$24,539         0         \$0           TEXAS         67         \$21,195         27         \$109,128         4,898         \$18,073         0         \$0           VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547   | SULLIVAN         | 36  | \$10,888  | 10  | \$24,869    | 1,198  | \$4,690  | 0  | \$0     |
| VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | TANEY            | 75  | \$25,831  | 19  | \$97,175    | 8,323  | \$24,539 | 0  | \$0     |
| VERNON         126         \$60,769         100         \$847,306         3,956         \$13,631         3         \$14           WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | TEXAS            | 67  | \$21,195  | 27  | \$109,128   | 4,898  | \$18,073 | 0  | \$0     |
| WARREN         3         \$1,040         87         \$515,647         4,404         \$10,392         1         \$14           WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | VERNON           | 126 |           |     |             |        |          |    | \$14    |
| WASHINGTON         90         \$34,805         54         \$131,548         6,693         \$23,564         3         \$39           WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | WARREN           | 3   |           |     |             |        |          |    | \$14    |
| WAYNE         37         \$13,858         17         \$45,013         3,327         \$15,634         0         \$0           WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | WASHINGTON       | 90  |           |     |             | -      |          |    | \$39    |
| WEBSTER         6         \$2,383         13         \$50,391         5,301         \$16,194         0         \$0           WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392   | WAYNE            | 37  |           |     |             | -      |          |    | \$0     |
| WORTH         1         \$229         1         \$6,077         235         \$899         0         \$0           WRIGHT         18         \$3,318         14         \$73,431         4,790         \$17,448         1         \$38           ST. LOUIS CITY         547         \$182,486         171         \$1,033,337         83,930         \$258,629         16         \$1,392  | WEBSTER          |     |           |     |             |        |          |    | \$0     |
| WRIGHT     18     \$3,318     14     \$73,431     4,790     \$17,448     1     \$38       ST. LOUIS CITY     547     \$182,486     171     \$1,033,337     83,930     \$258,629     16     \$1,392  | WORTH            |     |           |     |             |        |          |    | \$0     |
| ST. LOUIS CITY 547 \$182,486 171 \$1,033,337 83,930 \$258,629 16 \$1,392  | WRIGHT           | 18  | ·         |     |             |        |          |    | \$38    |
|   | ST. LOUIS CITY   |     |           |     |             |        |          |    | \$1,392 |
|   | INVALID COUNTY   |     |           |     |             |        |          |    | \$0     |

|                   | NURSE      | NURSE                | NURSING       | NURSING                | OPTOMETRIC    | OPTOMETRIC         | OUTPATIENT     | OUTPATIENT                | PERSONAL   | PERSONAL              |
|-------------------|------------|----------------------|---------------|------------------------|---------------|--------------------|----------------|---------------------------|------------|-----------------------|
|                   |            | PRACTITIONER         |               | FACILITY               | SERVICES      | SERVICES           | HOSPITAL       | HOSPITAL                  | CARE       | CARE                  |
| STATE TOTAL       | RECIPIENTS | PAYMENTS<br>\$47.545 | RECIPIENTS    | \$75,541,296           | RECIPIENTS    | \$815,643          | RECIPIENTS     | PAYMENTS                  | RECIPIENTS | \$38,066,501          |
| ADAIR             | 618        | \$47,545<br>\$2,884  | 23,002<br>100 | \$329,161              | 13,500<br>104 | \$6,182            | 114,955<br>694 | \$47,392,875<br>\$222,025 |            | \$120,213             |
| ANDREW            | 0          |                      |               | \$235,756              | 36            | \$2,435            | 404            | \$166.372                 | 2 64       | \$45,432              |
| ATCHISON          | 0          | \$0                  |               | \$95,515               | 11            | \$490              | 126            | \$43,918                  |            | \$37,628              |
| AUDRAIN           | 0          |                      |               | \$250,507              | 50            | \$2,601            | 507            | \$188,082                 | 150        | \$86,861              |
| BARRY             | 5          | \$266                | 133           | \$408,803              | 143           | \$10,477           | 1,285          | \$679,702                 | 199        | \$162,314             |
| BARTON            | 1          | \$23                 | 78            | \$214,928              | 104           | \$5,942            | 538            | \$230,481                 | 72         | \$52,593              |
| BATES             | 0          | ·                    |               | \$337,971              | 44            | \$2.375            | 447            | \$209,628                 |            | \$93,424              |
| BENTON            | 0          | \$0                  |               | \$332,933              | 51            | \$2,905            | 407            | \$157,476                 |            | \$176,011             |
| BOLLINGER         | 0          |                      | 41            | \$111.763              | 149           | \$7,851            | 462            | \$187,181                 | 311        | \$219,523             |
| BOONE             | 1          | \$41                 | 254           | \$888,307              | 138           | \$8,148            | 2,712          | \$935,721                 | 509        | \$505,610             |
| BUCHANAN          | 1          | \$62                 | 289           | \$832,995              | 362           | \$23,930           | 4,209          | \$2,256,404               | 667        | \$504,120             |
| BUTLER            | 4          | \$623                | 278           | \$813,576              | 357           | \$24,928           | 1,652          | \$943,176                 | 1,126      | \$989,974             |
| CALDWELL          | 0          | \$0                  | 40            | \$122,830              | 30            | \$1,765            | 249            | \$135,654                 | 43         | \$27,812              |
| CALLAWAY          | 0          | \$0                  | 87            | \$289,766              | 54            | \$2,879            | 830            | \$273,802                 | 160        | \$91,909              |
| CAMDEN            | 1          | \$72                 | 117           | \$356,247              | 67            | \$3,916            | 697            | \$256,264                 | 143        | \$76,157              |
| CAPE GIRARDEAU    | 8          | \$1,107              | 331           | \$1,074,276            | 688           | \$35,001           | 1,849          | \$655,460                 | 715        | \$529,369             |
| CARROLL           | 0          | \$0                  | 49            | \$170,674              | 96            | \$5,549            | 317            | \$98,993                  | 50         | \$38,070              |
| CARTER            | 0          | \$0                  | 22            | \$53,851               | 56            | \$4,355            | 263            | \$102,888                 | 239        | \$223,293             |
| CASS              | 0          | \$0                  | 403           | \$1,269,477            | 31            | \$1,634            | 1,091          | \$574,354                 | 223        | \$214,758             |
| CEDAR             | 1          | \$62                 | 76            | \$230,340              | 46            | \$2,361            | 509            | \$149,554                 | 157        | \$93,992              |
| CHARITON          | 3          | ·                    | 139           | \$419,345              | 26            | \$1,308            | 147            | \$78,390                  | 43         | \$14,004              |
| CHRISTIAN         | 21         | \$1,353              | 127           | \$392,425              | 258           | \$18,831           | 1,496          | \$511,847                 | 321        | \$195,351             |
| CLARK             | 0          |                      |               | \$55,416               | 24            | \$1,837            | 167            | \$73,764                  |            | \$20,392              |
| CLAY              | 0          |                      |               | \$1,347,898            | 106           | \$5,777            | 1,626          | \$1,042,265               |            | \$441,514             |
| CLINTON           | 0          | \$0                  |               | \$256,040              | 34            | \$2,194            | 508            | \$187,407                 | 53         | \$38,082              |
| COLE              | 1          | \$130                | 185           | \$575,477              | 42            | \$2,423            | 886            | \$285,567                 | 238        | \$156,506             |
| COOPER            | 0          | \$0                  |               | \$249,544              | 42            | \$3,125            | 310            | \$102,964                 | . 59       | \$50,932              |
| CRAWFORD          | 0          | * -                  |               | \$380,104              | 152           | \$10,990           | 877            | \$417,881                 | 456        | \$447,065             |
| DADE              | 2          | \$138                |               | \$115,502              | 35            | \$2,180            | 185            | \$69,706                  |            | \$21,516              |
| DALLAS<br>DAVIESS | 0          |                      |               | \$268,519              | 80            | \$4,232<br>\$4,596 | 561            | \$191,662                 | 125        | \$77,951              |
|                   | 0          |                      |               | \$70,102               | 32            | \$1,586            | 251            | \$113,038<br>\$156,734    |            | \$21,435              |
| DEKALB<br>DENT    | 0          | \$0<br>\$0           |               | \$205,976<br>\$243,497 | 29<br>93      | \$1,707<br>\$5,175 | 354<br>712     | \$156,724<br>\$294,900    | 110<br>381 | \$61,087<br>\$455,437 |
| DOUGLAS           | 6          |                      | 39            | \$117,748              | 107           | \$7,282            | 386            | \$294,900                 | 115        | \$82,580              |
| DUNKLIN           | 3          |                      | 304           | \$934,595              | 335           | \$18,543           | 2,081          | \$1,305,488               |            | \$1.492.075           |
| FRANKLIN          | 0          | \$0                  |               | \$849,711              | 111           | \$6,792            | 1,169          | \$471,575                 | · ·        | \$399,652             |
| GASCONADE         | 0          |                      |               |                        |               | \$1,363            | ,              |                           |            | \$95,659              |
| GENTRY            | 0          | \$0                  |               | \$214,565              | 39            | \$1,834            |                |                           |            | \$21,470              |
| GREENE            | 117        | \$10,375             |               | \$2,896,627            | 993           | \$69,904           |                | \$2,817,497               |            | \$928,978             |
| GRUNDY            | 1          | \$41                 |               | \$259,315              |               | \$5,995            |                |                           |            | \$64,620              |
| HARRISON          | 0          |                      |               | \$218,350              | 75            | \$4,154            |                | \$167,972                 |            | \$23,466              |
| HENRY             | 0          |                      |               | \$343,177              | 31            | \$2,472            | 618            |                           |            | \$162,580             |
| HICKORY           | 0          |                      |               | \$114,518              |               | \$2,141            | 284            | \$88,214                  |            | \$43,318              |
| HOLT              | 0          |                      |               | \$103,123              | 10            | \$515              | 94             | \$96,641                  | 36         | \$21,064              |
| HOWARD            | 0          |                      |               | \$152,132              | 13            | \$983              | 240            | \$47,430                  | 87         | \$40,768              |
| HOWELL            | 2          | \$123                | 302           | \$971,215              | 248           | \$16,695           | 1,472          | \$478,329                 | 367        | \$230,313             |
| IRON              | 4          | \$894                | 136           | \$437,855              | 42            | \$2,724            | 541            | \$236,975                 | 385        | \$471,020             |
| JACKSON           | 3          | \$241                | 2,460         | \$8,900,870            | 479           | \$27,006           | 11,567         | \$7,312,465               | 3,492      | \$3,910,044           |
| JASPER            | 43         | \$2,954              | 284           | \$887,915              | 452           | \$31,338           | 4,230          | \$1,278,213               | 683        | \$583,837             |
| JEFFERSON         | 13         | \$730                | 746           | \$2,335,783            | 181           | \$9,400            | 1,794          | \$613,272                 | 865        | \$747,709             |
| JOHNSON           | 0          | \$0                  | 169           | \$555,518              | 32            | \$1,515            | 677            | \$360,324                 | 183        | \$160,164             |
| KNOX              | 4          | \$379                | 15            | \$44,870               | 18            | \$1,136            | 78             | \$32,117                  | 18         | \$9,571               |
| LACLEDE           | 2          | \$217                |               | \$341,647              | 87            | \$3,673            |                | \$294,290                 |            | \$197,268             |
| LAFAYETTE         | 0          |                      |               | \$527,999              | 49            | \$3,025            |                | \$388,532                 |            | \$146,231             |
| LAWRENCE          | 8          | \$638                | 138           | \$442,757              | 144           | \$9,738            | 1,231          | \$617,253                 | 239        | \$199,346             |
| LEWIS             | 0          |                      |               | \$341,245              |               | \$1,550            | 193            | \$71,498                  | 43         | \$28,081              |
| LINCOLN           | 0          | \$0                  | 158           | \$501,998              | 69            | \$3,687            | 839            | \$392,019                 | 249        | \$134,901             |

|                  | NURSE                   | NURSE                                 | NURSING                | NURSING                | OPTOMETRIC             |                    |                     |                        |                    | PERSONAL              |
|------------------|-------------------------|---------------------------------------|------------------------|------------------------|------------------------|--------------------|---------------------|------------------------|--------------------|-----------------------|
|                  | PRACTITIONER RECIPIENTS | PRACTITIONER PAYMENTS                 | FACILITY<br>RECIPIENTS | FACILITY PAYMENTS      | SERVICES<br>RECIPIENTS | SERVICES PAYMENTS  | HOSPITAL RECIPIENTS | HOSPITAL PAYMENTS      | CARE<br>RECIPIENTS | CARE<br>PAYMENTS      |
| LINN             | 4                       | \$193                                 | 101                    | \$320,852              | 47                     | \$2,674            | 265                 | \$133,553              |                    | \$51,065              |
| LIVINGSTON       | 0                       | -\$32                                 | 196                    | \$635,011              | 81                     | \$5,545            | 513                 | \$208,694              | 107                | \$53,155              |
| MCDONALD         | 2                       | \$111                                 | 69                     | \$208,922              | 105                    | \$7,435            | 675                 | \$224,677              | 125                | \$107,575             |
| MACON            | 11                      | \$511                                 | 140                    | \$502,716              | 18                     | \$1,165            | 304                 | \$164,105              | 90                 | \$51,802              |
| MADISON          | 0                       | \$0                                   | 71                     | \$233,553              | 42                     | \$1,456            | 419                 | \$118,632              | 261                | \$213,061             |
| MARIES           | 0                       | \$0                                   | 59                     | \$192,756              | 23                     | \$806              | 159                 | \$34,687               | 74                 | \$45,521              |
| MARION           | 1                       | \$156                                 | 337                    | \$1,168,961            | 115                    | \$4,868            | 600                 | \$254,845              | 334                | \$240,803             |
| MERCER           | 0                       |                                       | 18                     | \$51,282               | 22                     | \$1,120            | 119                 | \$39,489               | 39                 | \$23,222              |
| MILLER           | 0                       | \$0                                   | 139                    | \$429,438              | 60                     | \$2,561            | 502                 | \$176,806              | 119                | \$53,717              |
| MISSISSIPPI      | 2                       | \$406                                 | 79                     | \$226,646              | 134                    | \$8,753            | 582                 | \$145,519              | 570                | \$533,972             |
| MONITEAU         | 3                       | · · · · · · · · · · · · · · · · · · · | 62                     | \$205,964              | 22                     | \$1,248            | 138                 | \$31,577               | 51                 | \$25,682              |
| MONROE           | 0                       | * -                                   | 33                     | \$123,867              | 21                     | \$1,458            | 134                 | \$28,520               | 77                 | \$43,078              |
| MONTGOMERY       | 0                       |                                       | 128                    | \$382,401              | 28                     | \$1,773            | 260                 | \$147,056              |                    | \$29,371              |
| MORGAN           | 0                       |                                       | 100                    | \$430,903              | 87                     | \$4,621            | 384                 | \$124,794              |                    | \$76,086              |
| NEW MADRID       | 10                      | \$1,338                               | 238                    | \$737,315              | 204                    | \$11,451           | 715                 | \$252,610              | 772                | \$682,900             |
| NEWTON           | 14                      | \$692                                 | 277                    | \$910,786              | 216                    | \$15,164           | 1,694               | \$583,927              | 237                | \$195,451             |
| NODAWAY          | 0                       | · · · · · · · · · · · · · · · · · · · | 102                    | \$302,991              | 94                     | \$4,115            | 364                 | \$141,819              |                    | \$55,483              |
| OREGON           | 0                       |                                       | 59                     | \$168,960              | 70                     | \$5,752            | 517                 | \$130,619              |                    | \$167,484             |
| OSAGE            | 0                       | · ·                                   | 63                     | \$202,554              | 12                     | \$657              | 110                 | \$53,158               |                    | \$21,788              |
| OZARK            | 2                       | \$129                                 | 251                    | \$822,666              | 81                     | \$4,883            | 232                 | \$72,594               | 60                 | \$45,471              |
| PEMISCOT         | 17                      | \$1,784                               | 103                    | \$330,558              | 269                    | \$18,444           | 1,133               | \$433,483              | 1,205              | \$1,091,589           |
| PERRY<br>PETTIS  | 1                       | \$12                                  | 73                     | \$265,538              | 59                     | \$2,813            | 383<br>759          | \$111,363<br>\$327.793 | 166                | \$136,206             |
| PHELPS           | 0                       | \$41<br>\$0                           | 325                    | \$1,081,210            | 119<br>80              | \$7,467            |                     | ¥- ,                   |                    | \$268,263             |
| PIKE             | 1                       | \$0<br>\$72                           | 108<br>86              | \$301,407<br>\$289,551 | 44                     | \$4,855<br>\$2,699 | 1,069<br>340        | \$334,190<br>\$136,469 | 386<br>113         | \$268,851<br>\$89,409 |
| PLATTE           | 0                       | \$0                                   | 160                    | \$456,730              | 51                     | \$2,699            | 478                 | \$130,469              | 121                | \$96,097              |
| POLK             | 3                       | \$404                                 | 176                    | \$566,988              | 100                    | \$4,725            | 837                 | \$371,730              | 223                | \$121,729             |
| PULASKI          | 0                       | \$0                                   | 124                    | \$362,317              | 75                     | \$4,723            | 490                 | \$167,404              | 168                | \$127,729             |
| PUTMAN           | 3                       |                                       | 28                     | \$99,971               | 23                     | \$1,561            | 126                 | \$70,573               |                    | \$44,202              |
| RALLS            | 1                       | \$42                                  | 32                     | \$131,539              | 17                     | \$708              | 98                  | \$27,917               | 51                 | \$46,242              |
| RANDOLPH         | 6                       | \$246                                 | 232                    | \$759,634              | 55                     | \$2,730            | 688                 | \$285,506              |                    | \$184,009             |
| RAY              | 0                       | ·                                     | 107                    | \$330,307              | 28                     | \$1,892            | 314                 | \$103,546              | 78                 | \$64,956              |
| REYNOLDS         | 0                       | * -                                   | 30                     | \$91,425               | 34                     | \$1,899            | 279                 | \$105,882              | 261                | \$343,412             |
| RIPLEY           | 0                       | \$0                                   | 40                     | \$121,900              | 162                    | \$10,283           | 784                 | \$351,858              | 651                | \$555,624             |
| ST. CHARLES      | 1                       | \$64                                  | 487                    | \$1,521,258            | 136                    | \$7.436            | 1,884               | \$616,058              | 355                | \$303,281             |
| ST. CLAIR        | 0                       | \$0                                   | 45                     | \$125,627              | 27                     | \$1,409            | 266                 | \$86,626               | 112                | \$66,756              |
| ST. FRANCOIS     | 10                      | \$2,095                               | 345                    | \$1,061,905            | 135                    | \$7,151            | 1,670               | \$587,097              | 1,067              | \$874,381             |
| STE.GENEVIEVE    | 0                       | \$0                                   | 57                     | \$165,687              | 32                     | \$1,391            | 238                 | \$85,729               | 113                | \$88,052              |
| ST. LOUIS COUNTY | 112                     | \$4,016                               | 3,542                  | \$12,026,313           |                        | \$29,374           |                     | \$2,866,560            |                    | \$4,764,836           |
| SALINE           | 0                       | \$0                                   | 102                    | \$290,144              | 88                     | \$4,873            | 642                 | \$283,786              | 288                | \$191,913             |
| SCHUYLER         | 4                       | \$340                                 | 30                     | \$152,154              | 17                     | \$944              | 119                 | \$51,505               | 38                 | \$15,543              |
| SCOTLAND         | 1                       | \$33                                  | 29                     | \$96,551               | 19                     | \$980              | 153                 | \$74,103               | 27                 | \$12,452              |
| SCOTT            | 14                      | \$1,584                               | 228                    | \$644,429              | 435                    | \$25,959           | 1,526               | \$541,729              | 983                | \$794,406             |
| SHANNON          | 1                       | \$62                                  | 44                     | \$145,282              | 49                     | \$3,334            | 349                 | \$167,866              | 153                | \$114,491             |
| SHELBY           | 5                       | \$193                                 | 59                     | \$178,198              | 8                      | \$706              | 99                  | \$55,616               | 50                 | \$17,108              |
| STODDARD         | 15                      | \$1,047                               | 182                    | \$524,471              | 266                    | \$16,984           | 1,195               | \$436,870              | 706                | \$586,358             |
| STONE            | 7                       | \$577                                 | 98                     |                        |                        | \$8,110            | 648                 | \$283,230              |                    | \$66,997              |
| SULLIVAN         | 7                       | \$775                                 | 66                     | \$234,064              | 24                     | \$1,507            | 246                 | \$98,762               | 74                 | \$52,133              |
| TANEY            | 25                      | \$2,912                               | 97                     | \$302,053              | 247                    | \$20,175           | 1,421               | \$630,704              |                    |                       |
| TEXAS            | 0                       | •                                     | 124                    | \$393,793              | 133                    | \$8,442            | 887                 | \$301,418              |                    | \$157,057             |
| VERNON           | 1                       | \$119                                 | 157                    | \$517,363              | 69                     | \$4,250            |                     | \$164,189              |                    | \$145,176             |
| WARREN           | 0                       | ·                                     |                        |                        | 32                     | \$2,542            |                     | \$146,434              |                    |                       |
| WASHINGTON       | 4                       | \$800                                 | 105                    | \$329,655              |                        | \$3,695            |                     | \$437,360              |                    |                       |
| WAYNE            | 2                       | \$92                                  | 83                     |                        |                        | \$7,508            |                     | \$199,958              |                    | \$546,139             |
| WEBSTER          | 4                       | \$243                                 | 120                    |                        | 181                    | \$10,515           |                     | \$251,113              |                    |                       |
| WORTH            | 0                       | · · · · · · · · · · · · · · · · · · · | 21                     | \$54,367               | 9                      | \$387              | 39                  | \$12,385               |                    | \$5,220               |
| WRIGHT           | 2                       | \$40                                  |                        | . ,                    | 129                    | \$8,063            | 612                 |                        |                    |                       |
| ST. LOUIS CITY   | 28                      |                                       | 1,630                  |                        | 598                    | \$35,592           |                     |                        |                    | . , ,                 |
| INVALID COUNTY   | 0                       | \$0                                   | 0                      | \$0                    | 8                      | \$413              | 77                  | \$14,081               | 2                  | \$1,585               |

|                  | PHARMACY   | PHARMACY               | PHYSICALLY DISABLED | PHYSICALLY DISABLED  | PHYSICIAN  | PHYSICIAN          | PODIATRY   | PODIATRY      |
|------------------|------------|------------------------|---------------------|----------------------|------------|--------------------|------------|---------------|
|                  | SERVICES   | SERVICES               | WAIVER              | WAIVER               | SERVICES   | SERVICES           | SERVICES   | SERVICES      |
| OTATE TOTAL      | RECIPIENTS | PAYMENTS               | RECIPIENTS          | PAYMENTS             | RECIPIENTS | PAYMENTS           | RECIPIENTS | PAYMENTS      |
| STATE TOTAL      | 333,869    | \$104,540,804          | 104                 | \$1,030,192          | 11,283     | \$977,242          | 7,062      | \$222,538     |
| ADAIR<br>ANDREW  | 1,660      | \$594,517              | 0                   | \$0                  | 152        | \$8,346            | 34         | \$641         |
| ATCHISON         | 680<br>261 | \$199,276<br>\$48,745  | 0                   | \$0<br>\$0           | 24<br>3    | \$1,659<br>\$169   | 5<br>7     | \$546<br>\$70 |
| AUDRAIN          | 1,642      | \$479,176              | 1                   | \$154                | 124        | \$5,661            | 16         | \$264         |
| BARRY            | 2.609      | \$816,198              | 1                   | \$7,928              | 31         | \$4,921            | 19         | \$1,233       |
| BARTON           | 1,029      | \$252,882              | 0                   | \$0<br>\$0           | 43         | \$5,195            | 5          | \$282         |
| BATES            | 1,190      | \$580,181              | 1                   | \$20,735             | 28         | \$3,933            | 22         | \$878         |
| BENTON           | 1,377      | \$438,043              | <u>'</u><br>1       | \$5,922              | 62         | \$4,295            | 21         | \$447         |
| BOLLINGER        | 1,280      | \$386,402              | 0                   | \$0                  | 29         | \$1,674            | 13         | \$493         |
| BOONE            | 6,397      | \$2,224,424            | 6                   | \$51,005             | 100        | \$5,401            | 75         | \$1,911       |
| BUCHANAN         | 6,617      | \$2,170,559            | 0                   |                      | 190        | \$16,423           | 171        | \$6,349       |
| BUTLER           | 5,739      | \$2,028,864            | 0                   | \$0                  | 423        | \$48,695           | 169        | \$10,206      |
| CALDWELL         | 358        | \$128,063              | 0                   | \$0                  | 14         | \$1,376            | 22         | \$573         |
| CALLAWAY         | 2,263      | \$729.622              | 2                   | \$23,354             | 22         | \$702              | 33         | \$1,810       |
| CAMDEN           | 2,299      | \$731,818              | 0                   | \$0                  | 32         | \$2,796            | 57         | \$1,568       |
| CAPE GIRARDEAU   | 4,501      | \$1,333,551            | 3                   | \$22,564             | 218        | \$21,225           | 61         | \$2,227       |
| CARROLL          | 629        | \$184,812              | 0                   | \$0                  | 13         | \$656              | 4          | \$328         |
| CARTER           | 871        | \$264,204              | 0                   | \$0                  | 54         | \$6,593            | 27         | \$1,527       |
| CASS             | 4,142      | \$1,287,098            | 1                   | \$26,155             | 114        | \$4,299            | 99         | \$2,318       |
| CEDAR            | 1,322      | \$437,041              | 0                   | \$0                  | 46         | \$3,944            | 7          | \$302         |
| CHARITON         | 462        | \$164,963              | 0                   | \$0                  | 14         | \$998              | 9          | \$375         |
| CHRISTIAN        | 3,699      | \$1,176,365            | 0                   | \$11,443             | 117        | \$17,808           | 58         | \$4,136       |
| CLARK            | 481        | \$134,012              | 0                   | \$0                  | 54         | \$3,165            | 3          | \$26          |
| CLAY             | 6,870      | \$1,843,193            | 5                   | \$36,112             | 172        | \$10,264           | 95         | \$1,668       |
| CLINTON          | 828        | \$237,798              | 0                   | \$0                  | 22         | \$2,416            | 37         | \$659         |
| COLE             | 3,255      | \$901,084              | 2                   | \$7,477              | 17         | \$735              | 81         | \$2,667       |
| COOPER           | 833        | \$309,109              | 0                   | \$0                  | 25         | \$1,025            | 13         | \$297         |
| CRAWFORD         | 2,388      | \$746,518              | 1                   | \$6,745              | 118        | \$8,055            | 113        | \$2,690       |
| DADE             | 539        | \$160,443              | 1                   | \$7,078              | 5          | \$961              | 1          | \$25          |
| DALLAS           | 1,331      | \$454,235              | 0                   | \$0                  | 17         | \$3,370            | 29         | \$1,619       |
| DAVIESS          | 436        | \$122,880              | 0                   | \$0                  | 12         | \$1,907            | 14         | \$505         |
| DEKALB           | 537        | \$146,200              | 0                   | \$0                  | 48         | \$1,981            | 14         | \$547         |
| DENT             | 1,604      | \$417,175              | 1                   | \$13,955             | 106        | \$4,489            | 67         | \$2,462       |
| DOUGLAS          | 1,264      | \$337,465              | 0                   | \$0                  | 42         | \$5,100            | 6          | \$252         |
| DUNKLIN          | 5,750      | \$1,965,550            | 0                   | \$0                  | 365        | \$27,586           | 64         | \$2,630       |
| FRANKLIN         | 4,800      | \$1,527,606            | 2                   | \$26,190             | 120        | \$6,156            | 86         | \$3,009       |
| GASCONADE        | 833        | \$254,113              | 0                   | 7.0                  | 7          | \$252              |            | \$660         |
| GENTRY           | 432        | \$148,433              | 0                   |                      | 12         | \$1,102            | 13         | \$221         |
| GREENE           | 15,304     | \$4,825,667            | 4                   | \$29,555             | 435        | \$63,863           | 248        | \$12,356      |
| GRUNDY           | 733<br>663 | \$194,111<br>\$175,400 | 0                   | \$0<br>\$0           | 11         | \$741              | 35         | \$567         |
| HARRISON         |            | \$175,106<br>\$505,007 | 0                   | ·                    | 27         | \$2,431<br>\$1,696 | 16         | \$201         |
| HENRY<br>HICKORY | 1,723      | \$505,907              | 2                   | \$11,866<br>\$11,766 | 40         | \$1,686<br>\$2,154 | 43         | \$1,436       |
| HOLT             | 604<br>176 | \$202,814<br>\$56,361  | 0                   | \$11,766<br>\$0      | 30<br>4    | \$2,154<br>\$122   |            | \$673<br>\$46 |
| HOWARD           | 674        | \$199,893              | 0                   | \$0                  | 10         | \$1,192            | 2          | \$40<br>\$40  |
| HOWELL           | 3,702      | \$963,925              | 1                   | \$3,841              | 75         | \$8,381            | 24         | \$1,609       |
| IRON             | 1,383      | \$478,602              | 0                   |                      | 112        | \$7,764            | 96         | \$2,558       |
| JACKSON          | 33,020     | \$10,514,263           | 14                  | \$150,855            | 1,188      | \$81,671           | 794        | \$23,828      |
| JASPER           | 8,483      | \$2,493,945            | 14                  | \$13,362             | 413        | \$50,278           | 97         | \$3,243       |
| JEFFERSON        | 9,969      | \$2,493,943            | 6                   |                      | 231        | \$18,774           | 216        | \$5,329       |
| JOHNSON          | 2,290      | \$770,721              | 1                   | \$3,346              | 43         | \$2,271            | 43         | \$1,244       |
| KNOX             | 238        | \$75,131               | 0                   | \$0,540              | 10         | \$326              | 3          | \$62          |
| LACLEDE          | 3,018      | \$797,648              | 0                   | \$0                  | 19         | \$2,504            | 13         | \$796         |
| LACCEDE          | 2,085      | \$697,933              | 0                   | \$0                  | 21         | \$1,149            | 32         | \$1,663       |
| LAWRENCE         | 2,542      | \$751,364              | 1                   | \$6,417              | 94         | \$4,327            | 19         | \$1,003       |
| LEWIS            | 534        | \$121,140              | 0                   | \$0                  | 8          | \$392              | 6          | \$114         |
| LINCOLN          | 3,161      | \$983,448              | 2                   | \$26,531             | 112        | \$7,301            | 72         | \$1,701       |
| 1002.11          | 0,101      | ψυσυ, ∓τυ              |                     | Ψ20,001              | 112        | Ψ1,001             | 12         | ψι,τυι        |

|                  | PHARMACY<br>SERVICES<br>RECIPIENTS | PHARMACY<br>SERVICES<br>PAYMENTS | PHYSICALLY DISABLED WAIVER RECIPIENTS | PHYSICALLY DISABLED<br>WAIVER<br>PAYMENTS | PHYSICIAN<br>SERVICES<br>RECIPIENTS | PHYSICIAN<br>SERVICES<br>PAYMENTS | PODIATRY<br>SERVICES<br>RECIPIENTS    | PODIATRY<br>SERVICES<br>PAYMENTS |
|------------------|------------------------------------|----------------------------------|---------------------------------------|---|-------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|
| LINN             | 906                                | \$186,591                        | 0 RECIFIENTS                          |   | 33                                  | \$2,100                           |                                       | _                                |
| LIVINGSTON       | 907                                | \$245,072                        | 0                                     | * -                                       | 73                                  | \$4,225                           | 28                                    | \$500                            |
| MCDONALD         | 1,663                              | \$399,664                        | 1                                     | , -                                       | 36                                  | \$7,922                           | 5                                     | \$322                            |
| MACON            | 1.037                              | \$417,904                        | 0                                     | . ,                                       | 50                                  | \$3,972                           | 11                                    | \$231                            |
| MADISON          | 1,365                              | \$400,328                        | 2                                     | T -                                       | 20                                  | \$823                             | 13                                    | \$590                            |
| MARIES           | 590                                | \$186,573                        | 1                                     |   | 5                                   | \$580                             | 27                                    | \$309                            |
| MARION           | 2,584                              | \$1,009,468                      | 0                                     | ¥ · · , • = =                             | 10                                  | \$1,283                           | 132                                   | \$3,800                          |
| MERCER           | 218                                | \$62,278                         | 0                                     | T -                                       | 10                                  | \$1,734                           |                                       | \$155                            |
| MILLER           | 1.873                              | \$594,850                        | 0                                     | T -                                       | 27                                  | \$2,831                           | 37                                    | \$1,988                          |
| MISSISSIPPI      | 1,974                              | \$514,117                        | 0                                     |   | 27                                  | \$2,478                           |                                       | \$870                            |
| MONITEAU         | 606                                | \$198,395                        | 0                                     | ·   | 4                                   | \$154                             | 34                                    | \$980                            |
| MONROE           | 527                                | \$140,291                        | 1                                     | \$8,762                                   | 32                                  | \$1,690                           |                                       | \$438                            |
| MONTGOMERY       | 1,039                              | \$277,910                        | 0                                     | . ,                                       | 49                                  | \$2,401                           | 22                                    | \$849                            |
| MORGAN           | 1,470                              | \$343,720                        | 0                                     | ·   | 27                                  | \$1,572                           | 18                                    | \$940                            |
| NEW MADRID       | 2,490                              | \$781,545                        | 0                                     | T -                                       | 230                                 | \$13,799                          |                                       | \$783                            |
| NEWTON           | 3,798                              | \$1,052,434                      | 1                                     | \$3,057                                   | 163                                 | \$24,291                          | 33                                    | \$482                            |
| NODAWAY          | 5,798<br>678                       | \$203,422                        | 0                                     | . ,                                       | 28                                  | \$1,848                           |                                       | \$366                            |
| OREGON           | 1,335                              | \$400,755                        | 0                                     |   | 27                                  | \$3,680                           | 4                                     | \$189                            |
| OSAGE            | 550                                | \$137,712                        | 0                                     | ,   | 4                                   | \$827                             | 4                                     | \$133                            |
| OZARK            | 762                                |                                  | 0                                     | T -                                       | 21                                  | \$1,597                           | 27                                    | \$742                            |
| PEMISCOT         |                                    | \$241,316                        | 0                                     | T -                                       | 233                                 | \$26,765                          |                                       | \$895                            |
|                  | 3,361                              | \$999,776                        | _                                     | ·   |                                     | + -,                              |                                       | · ·                              |
| PERRY<br>PETTIS  | 1,215<br>2.745                     | \$324,503                        | 1                                     | \$31,043                                  | 24<br>173                           | \$1,048                           |                                       | \$629                            |
| PHELPS           | , -                                | \$920,909                        | 1                                     | \$7,053                                   |                                     | \$9,318                           |                                       | \$861                            |
|                  | 3,469                              | \$1,009,690                      | 1                                     | \$2,400                                   | 111                                 | \$5,344<br>\$1,440                | 128                                   | \$3,882                          |
| PIKE             | 1,246                              | \$365,786                        |                                       | <b>4</b> 0,100                            | 28                                  | \$1,449                           |                                       | \$1,014                          |
| PLATTE           | 2,009                              | \$568,695                        | 1                                     | 40,000                                    | 50                                  | \$3,078                           |                                       | \$817                            |
| POLK             | 2,533                              | \$887,956                        | 1                                     | \$2,165                                   | 28                                  | \$2,225                           | 77                                    | \$2,566                          |
| PULASKI          | 2,087                              | \$615,617                        | 1                                     | \$29,949                                  | 48                                  | \$3,778                           |                                       | \$1,602                          |
| PUTMAN           | 286                                | \$93,098                         | 0                                     | * -                                       | 13                                  | \$2,038                           |                                       | \$290                            |
| RALLS            | 537                                | \$171,707                        | 1                                     | \$5,224                                   | 4                                   | \$749                             |                                       | \$783                            |
| RANDOLPH         | 2,031                              | \$648,406                        | 0                                     | T -                                       | 139                                 | \$7,804                           |                                       | \$1,708                          |
| RAY              | 1,216                              | \$319,846                        | 0                                     | * -                                       | 5                                   | \$222                             | 9                                     | \$159                            |
| REYNOLDS         | 863                                | \$248,794                        | 0                                     | T -                                       | 28                                  | \$4,872                           | 34                                    | \$1,815                          |
| RIPLEY           | 2,347                              | \$850,078                        | 0                                     | * -                                       | 144                                 | \$24,987                          | 81                                    | \$5,507                          |
| ST. CHARLES      | 7,941                              | \$2,855,894                      | 8                                     | . ,                                       | 291                                 | \$11,731                          | 154                                   | \$3,699                          |
| ST. CLAIR        | 698                                | \$226,961                        | 0                                     | T -                                       | 17                                  | \$1,811                           | 13                                    | \$438                            |
| ST. FRANCOIS     | 6,298                              | \$2,315,165                      |                                       | 7 -                                       | 136                                 | \$8,367                           | 95                                    | \$2,666                          |
| STE.GENEVIEVE    | 1,099                              | \$341,968                        |                                       | ·   | 29                                  | \$2,594                           |                                       | \$532                            |
| ST. LOUIS COUNTY | 33,635                             | \$10,266,004                     |                                       | , ,                                       | 1,147                               | \$89,740                          | · · · · · · · · · · · · · · · · · · · | \$25,548                         |
| SALINE           | 2,324                              | \$577,715                        |                                       | + ,                                       | 58                                  | \$3,754                           |                                       | \$645                            |
| SCHUYLER         | 271                                | \$75,730                         |                                       | · ·                                       | 32                                  | \$2,720                           |                                       | \$101                            |
| SCOTLAND         | 272                                | \$73,512                         |                                       | ,   | 10                                  | \$340                             |                                       | \$217                            |
| SCOTT            | 4,384                              | \$1,285,996                      |                                       | + /-                                      | 92                                  | \$7,410                           |                                       | \$3,835                          |
| SHANNON          | 957                                | \$297,653                        |                                       | · ·                                       | 20                                  | \$2,551                           |                                       | \$665                            |
| SHELBY           | 445                                | \$138,907                        | 0                                     | T -                                       | 8                                   | \$4,569                           |                                       | \$159                            |
| STODDARD         | 3,446                              | \$926,477                        | 0                                     | T -                                       | 168                                 | \$23,036                          |                                       | \$2,750                          |
| STONE            | 1,688                              | \$535,497                        | 0                                     | T -                                       | 30                                  | \$4,739                           |                                       | \$792                            |
| SULLIVAN         | 569                                | \$170,011                        | 0                                     | · ·                                       | 34                                  | \$10,256                          |                                       |                                  |
| TANEY            | 2,975                              | \$882,003                        |                                       | + /                                       | 100                                 | \$11,841                          | 24                                    | \$545                            |
| TEXAS            | 2,074                              | \$555,769                        |                                       | · ·                                       | 55                                  | \$2,638                           | 58                                    | \$1,877                          |
| VERNON           | 1,833                              | \$523,828                        |                                       | ,   | 54                                  | \$4,581                           | 19                                    | \$177                            |
| WARREN           | 1,710                              | \$618,578                        |                                       | \$1,974                                   | 57                                  | \$2,680                           |                                       | \$587                            |
| WASHINGTON       | 3,373                              | \$1,223,823                      |                                       | T -                                       | 53                                  | \$3,855                           |                                       |                                  |
| WAYNE            | 1,775                              | \$527,100                        |                                       |   | 115                                 | \$12,628                          |                                       |                                  |
| WEBSTER          | 2,194                              | \$572,869                        |                                       |   | 64                                  | \$6,105                           |                                       |                                  |
| WORTH            | 101                                | \$19,552                         | 0                                     | T -                                       | 0                                   | \$0                               | 0                                     | \$0                              |
| WRIGHT           | 2,219                              | \$654,287                        | 0                                     | \$0                                       | 23                                  | \$2,816                           | 11                                    | \$421                            |
| ST. LOUIS CITY   | 25,606                             | \$8,837,935                      | 2                                     | \$8,152                                   | 904                                 | \$78,876                          | 754                                   | \$17,069                         |
| INVALID COUNTY   | 155                                | \$49,955                         | 0                                     | \$0                                       | 4                                   | \$1,458                           | 1                                     | \$95                             |

|                          | PRIVATE HOME         | PRIVATE HOME       | PSYCH CARE | PSYCH CARE               | PSYCH REHAB           | PSYCH REHAB            | PSYCH REHAB          | PSYCH REHAB        |
|--------------------------|----------------------|--------------------|------------|--------------------------|-----------------------|------------------------|----------------------|--------------------|
|                          | ICF/MR<br>RECIPIENTS | ICF/MR<br>PAYMENTS |            | UNDER AGE 22<br>PAYMENTS | PRIVATE<br>RECIPIENTS | PRIVATE<br>PAYMENTS    | PUBLIC<br>RECIPIENTS | PUBLIC<br>PAYMENTS |
| STATE TOTAL              | 80                   | \$534,036          | 35         | \$413,449                | 23,640                | \$18,048,956           | 1                    | -\$765             |
| ADAIR                    | 0                    | \$0                | 0          | \$0                      | 269                   | \$435,135              | 0                    | \$0                |
| ANDREW                   | 0                    | \$0                | 0          |                          | 28                    | \$15,678               | 0                    | \$0                |
| ATCHISON                 | 0                    | \$0                | 0          |                          | 9                     | \$2,551                | 0                    | \$0                |
| AUDRAIN                  | 0                    | \$0                | 0          |                          | 198                   | \$97,680               | 0                    | \$0                |
| BARRY                    | 0                    | \$0                | 0          | * -                      | 136                   | \$125,649              | 0                    | \$0                |
| BARTON                   | 0                    | \$0                | 0          | \$0                      | 19                    | \$13.091               | 0                    | \$0                |
| BATES                    | 0                    | \$0                | 0          |                          | 108                   | \$80,845               | 0                    | \$0                |
| BENTON                   | 0                    | \$0<br>\$0         | 2          | \$2,866                  | 150                   | \$119,570              | 0                    | \$0                |
| BOLLINGER                | 0                    | \$0                | 0          |                          | 112                   | \$110.448              | 0                    | -\$77              |
| BOONE                    | 0                    | \$0                | 0          |                          | 746                   | + -, -                 | 0                    | -\$7 <i>1</i>      |
| BUCHANAN                 | 3                    | \$15,425           | 0          |                          | 740                   | \$692,588<br>\$431,043 | 0                    | \$0                |
| BUTLER                   | 0                    | \$15,425           | 0          |                          | 264                   |                        | 0                    | \$0                |
| CALDWELL                 | 0                    | · ·                | 0          | ·                        |                       | \$188,703              | 0                    | \$0                |
| CALLAWAY                 | 0                    | \$0<br>©0          | 0          |                          | 34                    | \$16,693               | 0                    | \$0                |
|                          | 0                    | \$0<br>©0          |            | \$0                      | 223                   | \$156,360              | 0                    | \$0<br>\$0         |
| CAMDEN<br>CAPE GIRARDEAU | 0                    | \$0                | 0          | * -                      | 168<br>378            | \$141,856              | 0                    | -\$691             |
|                          | _                    | \$0                |            |                          |                       | \$447,693              |                      |                    |
| CARROLL                  | 0                    | \$0                | 0          |                          | 67                    | \$31,563               | 0                    | \$0                |
| CARTER                   | 0                    | \$0                | 0          | \$0                      | 25                    | \$16,049               | 0                    | \$0                |
| CASS                     | 0                    | \$0                | 0          | * -                      | 240                   | \$185,577              | 0                    | \$0                |
| CEDAR                    | 0                    | \$0                | 2          | \$10,237                 | 116                   | \$122,035              | 0                    | \$0                |
| CHARITON                 | 0                    | \$0                | 0          |                          | 17                    | \$6,067                | 0                    | \$0                |
| CHRISTIAN                | 0                    | \$0                | 0          |                          | 156                   | \$151,008              | 0                    | \$0                |
| CLARK                    | 0                    | \$0                | 0          | \$0                      | 41                    | \$23,414               | 0                    | \$0                |
| CLAY                     | 0                    | \$0                | 0          | * -                      | 492                   | \$665,202              | 0                    | \$0                |
| CLINTON                  | 0                    | \$0                | 0          | \$0                      | 60                    | \$20,450               | 0                    | \$0                |
| COLE                     | 0                    | \$0                | 0          | * -                      | 405                   | \$562,728              | 0                    | \$0                |
| COOPER                   | 0                    | \$0                | 0          |                          | 72                    | \$36,965               | 0                    | \$0                |
| CRAWFORD                 | 0                    | \$0                | 0          |                          | 271                   | \$198,198              | 0                    | \$0                |
| DADE                     | 0                    | \$0                | 0          | * -                      | 11                    | \$14,266               | 0                    | \$0                |
| DALLAS                   | 0                    | \$0                | 0          | * -                      | 43                    | \$32,132               | 0                    | \$0                |
| DAVIESS                  | 0                    | \$0                | 0          | * -                      | 28                    | \$11,920               | 0                    | \$0                |
| DEKALB                   | 8                    | \$72,666           | 0          | * -                      | 37                    | \$16,815               | 0                    | \$0                |
| DENT                     | 0                    | \$0                | 0          | * -                      | 137                   | \$102,188              | 0                    | \$0                |
| DOUGLAS                  | 0                    | \$0                | 0          | \$0                      | 19                    | \$9,363                | 0                    | \$0                |
| DUNKLIN                  | 0                    | \$0                | 1          | \$7,489                  | 177                   | \$106,449              | 0                    | \$0                |
| FRANKLIN                 | 0                    | \$0                | 0          | * -                      | 431                   | \$212,524              | 0                    | \$0                |
| GASCONADE                | 0                    | \$0                | 0          | 7.5                      | 77                    | \$44,282               | 0                    | \$0                |
| GENTRY                   | 0                    | \$0                | 0          | ·                        | 17                    | \$8,849                | 0                    | \$0                |
| GREENE                   | 0                    | \$0                | 1          | \$4,504                  | 1,090                 | \$1,017,905            | 0                    | \$0                |
| GRUNDY                   | 0                    | \$0                | 0          | ·                        | 102                   | \$63,181               | 0                    | \$0                |
| HARRISON                 | 0                    | \$0                | 0          |                          | 25                    | \$9,042                | 0                    | \$0                |
| HENRY                    | 0                    | \$0                | 2          | \$3,276                  | 274                   | \$208,092              | 0                    | \$0                |
| HICKORY                  | 0                    | \$0                | 0          |                          | 25                    | \$9,440                | 0                    | \$0                |
| HOLT                     | 0                    | \$0                | 0          |                          | 7                     | \$1,483                | 0                    | \$0                |
| HOWARD                   | 0                    | \$0                | 0          |                          | 67                    | \$29,344               | 0                    | \$0                |
| HOWELL                   | 0                    | \$0                | 0          |                          | 165                   | \$70,452               | 0                    | \$0                |
| IRON                     | 0                    | \$0                | 0          |                          | 66                    | \$31,905               | 0                    | \$0                |
| JACKSON                  | 0                    | \$0                | 3          |                          | 2,156                 | \$1,365,236            | 0                    | \$0                |
| JASPER                   | 0                    | \$0                | 0          |                          | 534                   | \$469,989              | 0                    | \$0                |
| JEFFERSON                | 7                    | \$31,123           | 3          | . ,                      | 619                   | \$291,693              | 0                    | \$0                |
| JOHNSON                  | 0                    | \$0                | 0          |                          | 260                   | \$220,989              | 0                    | \$0                |
| KNOX                     | 0                    | \$0                | 0          |                          | 10                    | \$9,501                | 0                    | \$0                |
| LACLEDE                  | 0                    | \$0                | 0          | ·                        | 250                   | \$172,527              | 0                    | \$0                |
| LAFAYETTE                | 0                    | \$0                | 0          |                          | 185                   | \$180,537              | 0                    | \$0                |
| LAWRENCE                 | 0                    | \$0                | 0          | \$0                      | 124                   | \$127,695              | 0                    | \$0                |
| LEWIS                    | 0                    | \$0                | 0          | \$0                      | 40                    | \$21,720               | 0                    | \$0                |
| LINCOLN                  | 0                    | \$0                | 0          | \$0                      | 406                   | \$201,169              | 0                    | \$0                |

|                   | PRIVATE HOME | PRIVATE HOME | PSYCH CARE | PSYCH CARE   | PSYCH REHAB | PSYCH REHAB           | PSYCH REHAB | PSYCH REHAB |
|-------------------|--------------|--------------|------------|--------------|-------------|-----------------------|-------------|-------------|
|                   | ICF/MR       | ICF/MR       |            | UNDER AGE 22 | PRIVATE     | PRIVATE               | PUBLIC      | PUBLIC      |
|                   | RECIPIENTS   | PAYMENTS     | RECIPIENTS | PAYMENTS     | RECIPIENTS  | PAYMENTS              | RECIPIENTS  | PAYMENTS    |
| LINN              | 0            | \$0          | 0          | \$0          | 74          | \$27,792              | 0           | \$0         |
| LIVINGSTON        | 0            | \$0          | 0          | \$0          | 133         | \$62,219              | 0           | \$0         |
| MCDONALD          | 0            | \$0          | 0          |              | 36          | \$33,580              | 0           | \$0         |
| MACON             | 0            | \$0          | 0          | \$0          | 76          | \$61,325              | 0           | \$0         |
| MADISON           | 0            | \$0          | 0          |              | 116         | \$85,073              | 0           | -\$27       |
| MARIES            | 0            | \$0          | 0          |              | 41          | \$38,604              | 0           | \$0         |
| MARION            | 0            | \$0          | 0          |              | 559         | \$522,412             | 0           | \$0         |
| MERCER            | 0            | \$0          | 0          | * -          | 17          | \$7,281               | 0           | \$0         |
| MILLER            | 0            | \$0          | 0          | * -          | 152         | \$103,589             | 0           | \$0         |
| MISSISSIPPI       | 0            | \$0          | 0          | * -          | 85          | \$51,509              | 0           | \$0         |
| MONITEAU          | 0            | \$0          | 0          | \$0          | 47          | \$29,544              | 0           | \$0         |
| MONROE            | 0            | \$0          | 0          | * -          | 37          | \$20,556              | 0           | \$0         |
| MONTGOMERY        | 0            | \$0          | 0          | * -          | 47          | \$23,557              | 0           | \$0         |
| MORGAN            | 0            | \$0          | 0          |              | 116         | \$71,838              | 0           | \$0         |
| NEW MADRID        | 0            | \$0          | 1          | \$17,283     | 72          | \$55,770              | 0           | \$0         |
| NEWTON            | 0            | \$0          | 0          | \$0          | 151         | \$143,717             | 0           | \$0         |
| NODAWAY           | 0            | \$0          | 0          | * -          | 45          | \$13,048              | 0           | \$0         |
| OREGON            | 0            | \$0          | 0          |              | 30          | \$15,221              | 0           | \$0         |
| OSAGE             | 0            | \$0          | 0          |              | 45          | \$23,277              | 0           | \$0         |
| OZARK             | 0            | \$0          | 0          | * -          | 10          | \$8,944               | 0           | \$0         |
| PENISCOT          | 0            | \$0          | 0          | \$0          | 61          | \$53,497              | 0           | \$0         |
| PERRY             | 0            | \$0          | 0          |              | 108         | \$90,070              | 0           | \$0<br>\$0  |
| PETTIS            | 0            | \$0<br>\$0   | 0          |              | 205         | \$109,869             | 0           | \$0         |
| PHELPS            | 0            | \$0<br>\$0   | 0          | * -          | 323         | \$313,149             | 0           | \$0         |
| PIKE              |              | \$0          | 0          |              | 69          | \$57,008              |             |             |
| PLATTE<br>POLK    | 0            | \$0<br>\$0   | 0          |              | 102         | \$196,335             | 0           | \$0<br>\$0  |
|                   | 0            | \$0<br>\$0   | 0          | \$0<br>\$0   | 108         | \$81,347              | 0           | \$0         |
| PULASKI<br>PUTMAN | 0            | \$0<br>\$0   | 0          |              | 155<br>18   | \$106,351<br>\$11,770 | 0           | \$0         |
| RALLS             | 0            | \$0          | 0          | \$0          | 66          | \$62,583              | 0           | \$0         |
| RANDOLPH          | 0            | \$0<br>\$0   | 0          |              | 171         | \$95,570              | 0           | \$0         |
| RAY               | 0            | \$0          | 0          | \$0          | 38          | \$52,205              | 0           | \$0         |
| REYNOLDS          | 0            | \$0          | 0          | ·            | 16          | \$20,680              | 0           | \$0         |
| RIPLEY            | 0            | \$0          | 0          |              | 53          | \$36,206              | 0           | \$0         |
| ST. CHARLES       | 0            | \$0          | 1          | \$17,283     | 814         | \$599.928             | 0           | \$0         |
| ST. CLAIR         | 0            | \$0<br>\$0   | 0          | \$0          | 68          | \$63,541              | 0           | \$0         |
| ST. FRANCOIS      | 0            | \$0          | 0          |              | 639         | \$595,758             | 0           | \$0         |
| STE.GENEVIEVE     | 0            | \$0          | 0          | * -          | 87          | \$93,223              | _           | \$29        |
| ST. LOUIS COUNTY  | 17           | \$88,857     | 13         | **           | 1,930       | \$1,107,603           | 0           | \$0         |
| SALINE            | 0            | \$0          | 0          |              | 120         | \$72,325              | 0           | \$0         |
| SCHUYLER          | 0            | \$0          | 0          |              | 23          | \$17,046              |             | \$0         |
| SCOTLAND          | 0            | \$0          | 0          |              | 15          | \$11,647              | 0           | \$0         |
| SCOTT             | 0            | \$0          | 0          |              | 242         | \$151,514             | 0           | \$0         |
| SHANNON           | 0            | \$0          | 0          |              | 22          | \$14,926              |             | \$0         |
| SHELBY            | 0            | \$0          | 0          |              | 22          | \$15,850              |             | \$0         |
| STODDARD          | 0            | \$0          | 0          |              | 144         | \$80,239              |             | \$0         |
| STONE             | 0            | \$0          | 0          |              | 71          | \$67,235              |             | \$0         |
| SULLIVAN          | 0            | \$0          | 0          |              | 31          | \$23,271              | 0           | \$0         |
| TANEY             | 0            | \$0          | 0          |              | 143         | \$125,185             | 0           | \$0         |
| TEXAS             | 0            | \$0          | 0          |              | 62          | \$33,455              |             | \$0         |
| VERNON            | 0            | \$0          | 0          |              | 119         | \$123,519             |             | \$0         |
| WARREN            | 0            | \$0          | 2          | \$26,501     | 223         | \$81,849              |             | \$0         |
| WASHINGTON        | 0            | \$0          | 0          |              | 76          | \$37,507              | 0           | \$0         |
| WAYNE             | 0            | \$0          | 0          |              | 88          | \$55,526              |             | \$0         |
| WEBSTER           | 0            | \$0          | 0          |              | 97          | \$72,654              | 0           | \$0         |
| WORTH             | 0            | \$0          | 0          |              | 7           | \$7,933               |             | \$0         |
| WRIGHT            | 0            | \$0          | 0          |              | 51          | \$24,977              | 0           | \$0         |
| ST. LOUIS CITY    | 45           | \$325,966    | 4          | \$41,479     | 2,254       | \$1,714,267           | 0           | \$0         |
| INVALID COUNTY    | 0            | \$0          | 0          |              | 14          | \$16,955              |             |             |

|                      | PSYCHOLOGIST | PSYCHOLOGIST        | REHAB CENTER | REHAB CENTER | RURAL HEALTH | RURAL HEALTH        | STATE INSTIT | STATE INSTIT     |
|----------------------|--------------|---------------------|--------------|--------------|--------------|---------------------|--------------|------------------|
|                      | SERVICES     | SERVICES            | SERVICES     | SERVICES     | CLINICS      | CLINICS             | TCM          | TCM              |
| OTATE TOTAL          | RECIPIENTS   | PAYMENTS            | RECIPIENTS   | PAYMENTS     | RECIPIENTS   | PAYMENTS            | RECIPIENTS   | PAYMENTS         |
| STATE TOTAL<br>ADAIR | 7,056        | \$881,628           | 211          | \$27,920     | 58,218       | \$6,199,918         | 6,934        | \$1,924,264      |
| ANDREW               | 20           | \$4,756             | 0            | \$0<br>\$0   | 52           | \$4,936             | 4            | \$129            |
| ATCHISON             | 21<br>0      | \$1,536<br>\$0      | 0            | \$0<br>\$0   | 33<br>22     | \$3,048             | 16           | \$5,530          |
| AUDRAIN              | 49           | \$6,238             | 1            | \$76         | 202          | \$2,994<br>\$27,179 | 14           | \$5,152<br>\$612 |
| BARRY                | 96           | \$6,236<br>\$11,886 | 1            | \$9          | 1.065        | \$102,909           | 0            |                  |
| BARTON               | 96<br>66     | \$8,524             | 0            | \$9<br>\$0   | 1,065        | \$20.328            | 0            | \$0              |
| BATES                | 55           | \$6,324<br>\$6,316  | 0            | \$0<br>\$0   | 364          | \$39,407            | 0            | \$0              |
| BENTON               | 46           | \$4,057             | 2            | \$72         | 319          | \$28,910            | 0            | \$0              |
| BOLLINGER            | 5            | \$1.042             | 0            | \$0          | 437          | \$55,637            | 40           | \$10.707         |
| BOONE                | 87           | \$14,985            | 0            | \$0          | 56           | \$4,059             | 302          | \$93,668         |
| BUCHANAN             | 159          | \$16,287            | 6            | \$1,931      | 56           | \$5,355             | 8            | \$2,982          |
| BUTLER               | 45           | \$4.057             | 1            | \$148        | 3,886        | \$366,967           | 169          | \$51,109         |
| CALDWELL             | 4            | \$1,068             | 0            | \$0          | 102          | \$7,399             | 9            | \$523            |
| CALLAWAY             | 53           | \$5.759             | 0            | \$0          | 123          | \$11,866            | 30           | \$4,151          |
| CAMDEN               | 27           | \$1,722             | 1            | \$276        | 88           | \$7.095             | 1            | \$314            |
| CAPE GIRARDEAU       | 28           | \$1,649             | 3            | \$117        | 1,753        | \$212,884           | 99           | \$17,122         |
| CARROLL              | 10           | \$3,183             | 0            | \$0          | 38           | \$4,061             | 22           | \$6,762          |
| CARTER               | 4            | \$475               | 0            | \$0          | 514          | \$58,584            | 15           | \$2,705          |
| CASS                 | 102          | \$8.732             | 0            | \$0          | 168          | \$26,614            | 4            | \$1,111          |
| CEDAR                | 31           | \$3,059             | 1            | \$5          | 392          | \$32,653            | 0            | \$0              |
| CHARITON             | 19           | \$2,225             | 1            | \$114        | 26           | \$2,536             | 7            | \$1,030          |
| CHRISTIAN            | 244          | \$32,576            | 20           | \$3,839      | 545          | \$46.227            | 0            |                  |
| CLARK                | 1            | \$180               | 0            | \$0          | 71           | \$9,171             | 2            | \$72             |
| CLAY                 | 148          | \$26,170            | 2            | \$61         | 41           | \$3,094             | 354          | \$85,431         |
| CLINTON              | 17           | \$2,303             | 1            | \$276        | 114          | \$11,828            | 58           | \$18,901         |
| COLE                 | 82           | \$7,959             | 1            | \$251        | 17           | \$1,306             | 5            | \$725            |
| COOPER               | 17           | \$2,711             | 0            | \$0          | 116          | \$6,155             | 0            |                  |
| CRAWFORD             | 16           | \$2,953             | 1            | \$266        | 1,220        | \$146,596           | 0            | \$0              |
| DADE                 | 27           | \$2,865             | 0            | \$0          | 129          | \$21,809            | 0            | \$0              |
| DALLAS               | 38           | \$5,493             | 0            | \$0          | 773          | \$107,669           | 3            | \$604            |
| DAVIESS              | 7            | \$760               | 0            | \$0          | 161          | \$14,829            | 7            | \$3,824          |
| DEKALB               | 14           | \$884               | 0            | \$0          | 132          | \$12,312            | 16           | \$5,546          |
| DENT                 | 13           | \$2,823             | 0            | \$0          | 899          | \$83,726            | 1            | \$97             |
| DOUGLAS              | 39           | \$4,492             | 0            | \$0          | 698          | \$72,853            | 30           | \$8,976          |
| DUNKLIN              | 18           | \$2,237             | 0            | \$0          | 2,685        | \$294,572           | 89           | \$23,530         |
| FRANKLIN             | 51           | \$5,519             | 6            | \$1,110      | 343          | \$40,941            | 2            | \$362            |
| GASCONADE            | 1            | \$36                | 1            | \$78         | 167          | \$23,312            | 0            | \$0              |
| GENTRY               | 6            | \$987               | 0            | \$0          | 121          | \$13,683            | 94           | \$21,035         |
| GREENE               | 994          | \$119,120           | 32           | \$3,391      | 899          | \$78,877            | 22           | \$4,033          |
| GRUNDY               | 15           | \$2,763             | 0            | \$0          | 305          | \$25,605            | 42           | \$10,819         |
| HARRISON             | 10           | \$717               | 0            | \$0          | 325          | \$25,842            | 56           |                  |
| HENRY                | 83           | \$8,661             | 0            | \$0          | 555          | \$55,640            | 0            |                  |
| HICKORY              | 21           | \$2,952             | 1            | \$20         | 296          | \$39,430            | 1            | \$97             |
| HOLT                 | 7            | \$660               | 0            | \$0          | 29           | \$3,041             | 3            |                  |
| HOWARD               | 13           | \$1,729             | 0            | \$0          | 58           | \$2,572             | 0            |                  |
| HOWELL               | 24           | \$4,665             | 0            | \$0          | 2,683        | \$306,144           | 9            |                  |
| IRON                 | 54           | \$3,264             | 0            | \$0          | 523          | \$61,892            | 1            | \$354            |
| JACKSON              | 585          | \$56,460            | 14           | \$1,955      | 75           | \$9,733             | 790          | \$232,591        |
| JASPER               | 477          | \$52,723            | 4            | \$717        | 222          | \$18,087            | 0            |                  |
| JEFFERSON            | 171          | \$17,906            | 4            | \$92         | 372          | \$30,304            | 225          | \$54,352         |
| JOHNSON              | 48           | \$3,621             | 1            | \$17         | 192          | \$17,735            | 1            | \$32             |
| KNOX                 | 5            | \$834               | 0            | \$0          | 77           | \$16,932            | 0            |                  |
| LACLEDE              | 100          | \$34,554            | 1            | \$238        | 653          | \$43,662            | 49           | \$11,922         |
| LAVARENCE            | 51           | \$3,509             | 2            | \$159        | 188          | \$25,354            | 14           |                  |
| LAWRENCE             | 87           | \$11,125            | 3            | \$407        | 809          | \$85,766            | 0            |                  |
| LEWIS                | 2            | \$71                | 0            | \$0          | 378          | \$41,567            | 0            | + -              |
| LINCOLN              | 102          | \$12,506            | 0            | \$0          | 254          | \$50,557            | 30           | \$7,532          |

|                  | PSYCHOLOGIST | PSYCHOLOGIST       | REHAB CENTER | REHAB CENTER | RURAL HEALTH                          | RURAL HEALTH        | STATE INSTIT | STATE INSTIT        |
|------------------|--------------|--------------------|--------------|--------------|---------------------------------------|---------------------|--------------|---------------------|
|                  | SERVICES     | SERVICES           | SERVICES     | SERVICES     | CLINICS                               | CLINICS             | TCM          | TCM                 |
|                  | RECIPIENTS   | PAYMENTS           | RECIPIENTS   | PAYMENTS     | RECIPIENTS                            | PAYMENTS            | RECIPIENTS   | PAYMENTS            |
| LINN             | 8            | \$1,064            | 0            | \$0          | 123                                   | \$12,467            | 1            | \$32                |
| LIVINGSTON       | 37           | \$4,206            | 0            | \$0          | 193                                   | \$16,139            | 4            | \$805               |
| MCDONALD         | 30           | \$2,799            | 0            | \$0          | 579                                   | \$49,374            | 0            | \$0                 |
| MACON            | 1            | \$65               | 0            | \$0          | 152                                   | \$11,518            | 2            | \$105               |
| MADISON          | 4            | \$935              | 1            | \$38         | 329                                   | \$33,192            | 1            | \$16                |
| MARIES           | 10           | \$751              | 1            | \$85         | 96                                    | \$11,221            | 0            |                     |
| MARION           | 51           | \$3,849            | 3            | \$421        | 324                                   | \$26,142            | 3            | \$708               |
| MERCER           | 1            | \$25               | 0            | \$0          | 60                                    | \$5,109             | 4            | \$1,377             |
| MILLER           | 14           | \$1,258            | 0            | \$0          | 117                                   | \$8,660             | 0            | \$0                 |
| MISSISSIPPI      | 8            | \$1,756            | 0            | \$0          | 1,330                                 | \$129,476           | 5            | \$386               |
| MONITEAU         | 6            | \$589              | 0            | \$0          | 3                                     | \$199               | 0            |                     |
| MONROE           | 5            | \$200              | 0            | \$0          | 71                                    | \$6,410             | 0            | * -                 |
| MONTGOMERY       | 6            | \$872              | 0            | \$0          | 204                                   | \$29,066            | 15           | \$4,094             |
| MORGAN           | 32           | \$2,385            | 2            | \$501        | 84                                    | \$5,994             | 0            | \$0                 |
| NEW MADRID       | 13           | \$1,844            | 7            | \$413        | 1,386                                 | \$142,532           | 29           | \$6,682             |
| NEWTON           | 131          | \$14,494           | 1            | \$27         | 197                                   | \$15,701            | 0            | \$0                 |
| NODAWAY          | 17           | \$1,714            | 0            | \$0          | 625                                   | \$73,167            | 64           | \$14,181            |
| OREGON           | 5            | \$746              | 2            | \$163        | 876                                   | \$98,334            | 83           | \$30,244            |
| OSAGE            | 5            | \$461              | 0            | \$0          | 12                                    | \$1,336             | 1            | \$386               |
| OZARK            | 31           | \$3,247            | 0            | \$0          | 454                                   | \$47,452            | 0            | \$0                 |
| PENISCOT         | 2            | \$360              | 2            | \$120        | 2,273                                 | \$288,820           | 11           | \$1,489             |
| PERRY            | 7            | \$560              | 0            | \$0          | 317                                   | \$33,534            | 5            | \$1,377             |
| PETTIS           | 107          | \$8,964            | 2            | \$574        | 47                                    | \$5,601             | 5            | \$2,286             |
| PHELPS           | 38           | \$4,660            | 0            | \$0          | 678                                   | \$46,521            | 5            | \$3,647             |
| PIKE             | 32           | \$3,212            | 0            | \$0          | 315                                   | \$25,227            | 2            | \$121               |
| PLATTE           | 45           | \$4,817            | 0            | \$0          | 2                                     | \$265               | 5            | \$1,790             |
| POLK             | 154          | \$30,813           | 0            | \$0<br>©0    | 548                                   | \$60,959            | 144          | \$29,954            |
| PULASKI          | 13           | \$5,106            | 0            | \$0<br>\$0   | 424                                   | \$36,931            | 0            | \$837               |
| PUTMAN<br>RALLS  | 3<br>6       | \$119<br>\$628     | 0            | \$0<br>\$0   | 113<br>95                             | \$9,251<br>\$8,949  | 0            | \$0<br>\$0          |
| RANDOLPH         | 47           | *                  | 0            | \$0<br>\$0   | 78                                    |                     | 28           | \$5,096             |
| RAY              | 18           | \$3,508<br>\$1,803 | 0            | \$0<br>\$0   | 195                                   | \$4,857<br>\$14,600 | 20           | \$5,096<br>\$523    |
| REYNOLDS         | 5            | \$625              | 0            | \$0<br>\$0   | 427                                   | \$60,295            | 12           | \$2,657             |
| RIPLEY           | 17           | \$1,828            | 0            | \$0<br>\$0   | 1,599                                 | \$198,160           | 56           | \$2,037<br>\$14,289 |
| ST. CHARLES      | 89           | \$12,480           | 2            | \$27         | 1,399                                 | \$2,888             | 442          | \$117,276           |
| ST. CLAIR        | 19           | \$1,284            | 0            | \$0          | 283                                   | \$23,144            | 0            | \$117,270           |
| ST. FRANCOIS     | 80           | \$6,601            | 14           | \$1,049      | 956                                   | \$76,789            | 2            | \$129               |
| STE.GENEVIEVE    | 5            | \$657              | 2            | \$103        |                                       | \$24,626            | 4            |                     |
| ST. LOUIS COUNTY | 424          | \$60,852           | 27           | \$3,115      |                                       | \$4,922             | 2,219        |                     |
| SALINE           | 105          | \$17,072           | 1            | \$25         | 350                                   | \$27,964            | 3            |                     |
| SCHUYLER         | 10           | \$1,924            | 0            | \$0          |                                       | \$14,065            | 1            | \$32                |
| SCOTLAND         | 1            | \$475              | 0            | \$0          |                                       | \$24,546            | 0            | · ·                 |
| SCOTT            | 26           | \$2,104            | 7            | \$662        | 2,573                                 | \$281,412           | 131          | \$41,343            |
| SHANNON          | 2            | \$64               | 0            | \$0          | 640                                   | \$64,482            | 9            |                     |
| SHELBY           | 0            | \$0                | 3            | \$544        | 68                                    | \$4,593             | 0            |                     |
| STODDARD         | 27           | \$7,904            | 0            | \$0          |                                       | \$272,744           | 109          | \$38,117            |
| STONE            | 73           | \$11,939           | 0            | \$0          | · · · · · · · · · · · · · · · · · · · | \$96,765            | 0            | \$0                 |
| SULLIVAN         | 2            | \$240              | 0            | \$0          |                                       | \$38,595            | 2            | \$773               |
| TANEY            | 119          | \$19,900           | 2            | \$120        | 1,758                                 | \$206,493           | 1            | \$161               |
| TEXAS            | 22           | \$2,943            | 0            | \$0          | 1,332                                 | \$154,137           | 0            |                     |
| VERNON           | 169          | \$23,843           | 0            | \$0          | · ·                                   | \$32,693            | 3            | ·                   |
| WARREN           | 16           | \$996              | 1            | \$76         | 46                                    | \$7,625             | 140          | \$35,254            |
| WASHINGTON       | 16           | \$1,297            | 2            | \$93         | 783                                   | \$70,865            | 1            | \$8                 |
| WAYNE            | 28           | \$2,346            | 0            | \$0          |                                       | \$134,629           | 1            | \$48                |
| WEBSTER          | 66           | \$5,757            | 2            | \$50         | 609                                   | \$58,788            | 36           | · ·                 |
| WORTH            | 2            | \$139              | 0            | \$0          | 36                                    | \$4,228             | 2            |                     |
| WRIGHT           | 81           | \$9,834            | 1            | \$34         | 1,494                                 | \$176,089           | 36           |                     |
|                  |              | \$33,609           | 15           | \$4,053      | 21                                    | \$2,538             | 652          | . ,                 |
| ST. LOUIS CITY   | 245          | ขวว มกลา           |              |              |                                       |                     | กลว          | \$191,917           |

#### **TABLE 23** MO HEALTHNET RECIPIENTS AND PAYMENTS - GRAND TOTAL **JANUARY 2012**

**ELIGIBILITY CATEGORY: ALL CATEGORIES** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 893,449 **CAPITATION ENROLLMENT: 444,901** 

|  |                             |                  | COST PER                       | UNITS OF                  | UNITS PER        | COST PER                   |
|--|-----------------------------|------------------|--------------------------------|---------------------------|------------------|----------------------------|
| NURSING FACILITIES                               | \$75,541,296                | 23.019 *         | <b>RECIPIENT</b><br>\$3,281.69 | <b>SERVICE</b><br>181.110 | RECIPIENT 7.9    | <b>SERVICE</b><br>\$417.10 |
| NONGING FACILITIES                               | \$75,541,290                | 23,019           | \$3,281.09                     | 161,110                   | 7.9              | \$417.10                   |
| HOSPITALS  | \$102,653,556               | 119,193 *        | \$861.24                       | 1,211,687                 | 10.2             | \$84.72                    |
| INPATIENT  | \$55,275,866                | 9,743            | \$5,673.39                     | 57,436                    | 5.9              | \$962.39                   |
| OUTPATIENT                                       | \$47,377,690                | 115,278          | \$410.99                       | 1,154,251                 | 10.0             | \$41.05                    |
| DENTAL SERVICES                                  | \$1,216,932                 | 7,031 *          | \$173.08                       | 29,659                    | 4.2              | \$41.03                    |
| PHARMACY   | \$104,385,141               | 332,444 *        | \$313.99                       | 1,373,883                 | 4.1              | \$75.98                    |
| PART D - COPAYS                                  | \$520,357                   | 87,425 *         | \$5.95                         | 574,823                   | 6.6              | \$0.91                     |
| PHYSICIAN RELATED                                | \$42,865,167                | 235,046 *        | \$182.37                       | 2.107.957                 | 9.0              | \$20.33                    |
| PHYSICIAN  | \$977,066                   | 11,296           | \$86.50                        | 30,070                    | 2.7              | \$32.49                    |
| CLINIC   | \$24,191,228                | 150,212          | \$161.05                       | 1,646,822                 | 11.0             | \$14.69                    |
| FAMILY PLANNING                                  | \$1,753,756                 | 18,034           | \$97.25                        | 33,989                    | 1.9              | \$51.60                    |
| X-RAY AND LAB                                    | \$2,552,592                 | 36,885           | \$69.20                        | 153,837                   | 4.2              | \$16.59                    |
| NURSE PRACTITIONER                               | \$47,545                    | 618              | \$76.93                        | 1,215                     | 2.0              | \$39.13                    |
| PODIATRY CRNA SERVICES                           | \$222,538<br>\$107          | 7,067            | \$31.49<br>\$53.50             | 12,199<br>117             | 1.7<br>58.5      | \$18.24<br>\$0.91          |
| RURAL HEALTH CLINICS                             | \$6,195,141                 | 58,423           | \$106.04                       | 91,757                    | 1.6              | \$67.52                    |
| CASE MANAGEMENT                                  | \$32,087                    | 1,037            | \$30.94                        | 1,165                     | 1.1              | \$27.54                    |
| FED QUALIFIED HEALTH CARE                        | \$6,011,480                 | 24,826           | \$242.14                       | 110,096                   | 4.4              | \$54.60                    |
| PSYCHOLOGIST SERVICES                            | \$881,628                   | 7,098            | \$124.21                       | 26,690                    | 3.8              | \$33.03                    |
| IN-HOME SERVICES                                 | \$51,541,866                | 45,085 *         | \$1,143.22                     | 11,723,543                | 260.0            | \$4.40                     |
| HOME HEALTH SERVICES                             | \$644,959                   | 1,323            | \$487.50                       | 64,558                    | 48.8             | \$9.99                     |
| ADULT DAY HEALTH CARE                            | \$1,785,743                 | 1,535            | \$1,163.35                     | 26,186                    | 17.1             | \$68.19                    |
| AGED AND DISABLED WAIVER                         | \$9,740,922                 | 13,122           | \$742.34                       | 2,312,243                 | 176.2            | \$4.21                     |
| PERSONAL CARE                                    | \$38,066,501                | 41,590           | \$915.28                       | 9,125,527                 | 219.4            | \$4.17                     |
| AIDS WAIVER PHYSICAL DISABLED WAIVER             | \$105,666                   | 29               | \$3,643.66                     | 4,160                     | 143.4<br>1,390.2 | \$25.40                    |
| INDEPENDENT LIVING WAIVER                        | \$1,030,192<br>\$167.883    | 105<br>128       | \$9,811.35<br>\$1,311.59       | 145,973<br>44.896         | 350.8            | \$7.06<br>\$3.74           |
| MODEL ENGLISH ENVIRONMENT                        | ψ107,000                    | 120              | ψ1,011.00                      | ++,000                    | 000.0            | ψ0.7 +                     |
| REHAB AND SPECIALTY SERVICES                     | \$18,628,656                | 894,909 *        | \$20.82                        | 3,242,352                 | 3.6              | \$5.75                     |
| AUDIOLOGY SERVICES                               | \$18,801                    | 361              | \$52.08                        | 1,279                     | 3.5              | \$14.70                    |
| OPTOMETRIC SERVICES                              | \$815,643                   | 13,524           | \$60.31                        | 38,045                    | 2.8              | \$21.44                    |
| DURABLE MEDICAL EQUIPMENT AMBULANCE SERVICES     | \$4,915,361<br>\$3,011,446  | 30,014<br>9,597  | \$163.77<br>\$313.79           | 1,346,178<br>221,755      | 44.9<br>23.1     | \$3.65<br>\$13.58          |
| REHABILITATION CENTER                            | \$27,920                    | 211              | \$132.32                       | 4,562                     | 21.6             | \$6.12                     |
| HOSPICE  | \$7,324,159                 | 1,978            | \$3,702.81                     | 71,074                    | 35.9             | \$103.05                   |
| NON-EMERGENCY TRANS                              | \$2,504,430                 | 890,168          | \$2.81                         | 1,558,756                 | 1.8              | \$1.61                     |
| NON-PARTICIPATING PROV                           | \$8,993                     | 207              | \$43.44                        | 655                       | 3.2              | \$13.73                    |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT       | \$0<br>\$4,003              | 0                | \$0.00                         | 0<br>48                   | 0.0              | \$0.00                     |
| DISEASE MANAGEMENT                               | \$1,903                     | 36               | \$52.86                        | 48                        | 1.3              | \$39.65                    |
| BUY-IN PREMIUMS                                  | \$13,976,721                | 125,271 **       | \$111.57                       |                           |                  |                            |
| PART-A<br>PART-B                                 | \$533,228<br>\$13,443,493   | 1,130<br>124,141 | \$471.88<br>\$108.29           |                           |                  |                            |
| TAIXT-B  | \$13,443,493                | 124,141          | \$108.29                       |                           |                  |                            |
| MENTAL HEALTH SERVICES                           | \$73,128,214                | 40,932 *         | \$1,786.58                     | 4,021,838                 | 98.3             | \$18.18                    |
| PRIVATE HOME ICF/MR                              | \$534,036                   | 80               | \$6,675.45                     | 2,623                     | 32.8             | \$203.60                   |
| MR/DD WAIVER                                     | \$46,303,709                | 8,426            | \$5,495.34                     | 1,936,587                 | 229.8            | \$23.91                    |
| PSYCH REHAB-PRIVATE<br>CSTAR - PRIVATE           | \$18,048,956                | 23,864<br>4,351  | \$756.33<br>\$200.46           | 1,017,640                 | 42.6<br>76.0     |                            |
| TARGETED CASE MANAGEMENT                         | \$3,482,785<br>\$3,281,376  | 9,368            | \$800.46<br>\$350.27           | 330,773<br>397.743        | 76.0<br>42.5     | \$10.53                    |
| COMMUNITY SUPPORT WAIVER                         | \$1,477,351                 | 1,088            | \$1,357.86                     | 336,472                   | 309.3            | \$4.39                     |
| OTATE INOTITUTIONS                               |                             |                  | •                              |                           |                  | <b>^</b> = ·               |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED         | \$16,150,669<br>\$8,150,000 | 8,977 *          | \$1,799.12<br>\$16.840.80      | 299,964                   | 33.4             | \$53.84<br>\$560.00        |
| MENTAL HOSPITAL                                  | \$8,150,990<br>\$59,524     | 484<br>4         | \$16,840.89<br>\$14,881.00     | 14,553<br>120             | 30.1<br>30.0     | \$560.09<br>\$496.03       |
| PSYCH CARE UNDER AGE 22                          | \$413,449                   | 35               | \$11,812.83                    | 757                       | 21.6             |                            |
| PSYCH REHAB-PUBLIC                               | -\$765                      | 1                | -\$765.00                      | -42                       | -42.0            | -\$18.22                   |
| CSTAR - PUBLIC                                   | \$0                         | 0                | \$0.00                         | 0                         | 0.0              |                            |
| TARGETED CASE MANAGEMENT<br>FSD CASE MANAGEMENT  | \$1,924,264<br>\$5,603,207  | 6,954<br>1,614   | \$276.71<br>\$3,471.63         | 239,269<br>45,307         | 34.4<br>28.1     | \$8.04<br>\$123.67         |
| . 33 S. GE III WWW.                              | ψ0,000,207                  | 1,014            | ψ5,47 1.05                     | 40,307                    | 20.1             | ψ123.07                    |
| EPSDT SERVICES                                   | \$14,421,626                | 64,101 *         | \$224.98                       | 1,879,072                 | 29.3             | \$7.67                     |
| EPSDT SCREENINGS                                 | \$594,506                   | 7,915            | \$75.11                        | 8,345                     | 1.1              | \$71.24                    |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$13,599,640                | 60,988           | \$222.99<br>\$101.48           | 1,868,659                 | 30.6             |                            |
| EF 3DT TANGETED CASE WIGHT                       | \$227,480                   | 1,188            | \$191.48                       | 2,068                     | 1.7              | \$110.00                   |
| MANAGED CARE PREMIUMS                            | \$86,588,818                | 444,901 *        | \$194.62                       |                           |                  |                            |
| TOTAL  | \$601,619,020               | 935,180 *        | \$643.32                       |                           |                  |                            |
|  |                             |                  |                                |                           |                  |                            |

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: 1) Total expenditures do not include \$4,416.49. 2) The number of eligibles enrolled on the last day of the month is a point in time count of eligibles active on that date.

3) Beginning August 2007, a change was made in how nursing facility units are tabulated. 4) Women's Health Services was removed from grand total in July 2009.

ELIGIBILITY CATEGORY: OLD AGE ASSISTANCE NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 64,404

|   |                          |                   | COST PER             | UNITS OF         | UNITS PER  | COST PER           |
|---|--------------------------|-------------------|----------------------|------------------|------------|--------------------|
|   | EXPENDITURES             | RECIPIENTS        | RECIPIENT            | SERVICE          | RECIPIENT  | SERVICE            |
| NURSING FACILITIES                              | \$53,293,366             | 16,721 *          | \$3,187.21           | 125,390          | 7.5        | \$425.02           |
| HOSPITALS                                       | \$4,184,008              | 11,397 *          | \$367.11             | 136,993          | 12.0       | \$30.54            |
| INPATIENT                                       | \$1,505,340              | 227               | \$6,631.45           | 1,839            | 8.1        | \$818.56           |
| OUTPATIENT                                      | \$2,678,668              | 11,318            | \$236.67             | 135,154          | 11.9       | \$19.82            |
| DENTAL SERVICES                                 | \$82,048                 | 407 *             | \$201.59             | 973              | 2.4        | \$84.32            |
| PHARMACY  | \$2,469,444              | 24,851 *          | \$99.37              | 123,708          | 5.0        | \$19.96            |
| PART D - COPAYS                                 | \$184,178                | 31,311 *          | \$5.88               | 203,840          | 6.5        | \$0.90             |
| PHYSICIAN RELATED                               | #0.000.F77               | 04.770 *          | C404.57              | 204 202          | 0.7        | £40.07             |
| PHYSICIAN                                       | \$3,636,577<br>\$129,234 | 34,776 *<br>2,846 | \$104.57<br>\$45.41  | 301,202<br>6,527 | 8.7<br>2.3 | \$12.07<br>\$19.80 |
| CLINIC  | \$2,720,316              | 25,850            | \$105.23             | 249,559          | 9.7        | \$10.90            |
| FAMILY PLANNING                                 | \$155                    | 2                 | \$77.54              | 2                | 1.0        | \$77.54            |
| X-RAY AND LAB                                   | \$183,329                | 4,677             | \$39.20              | 19,423           | 4.2        | \$9.44             |
| NURSE PRACTITIONER                              | \$4,830                  | 139               | \$34.75              | 245              | 1.8        | \$19.72            |
| PODIATRY  | \$50,929                 | 3,224             | \$15.80              | 5,162            | 1.6        | \$9.87             |
| CRNA SERVICES                                   | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| RURAL HEALTH CLINICS                            | \$326,775                | 7,929             | \$41.21              | 12,302           | 1.5        | \$26.56            |
| CASE MANAGEMENT                                 | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$143,150<br>\$77,950    | 1,418             | \$100.95             | 5,102            | 3.6        | \$28.06<br>\$27.03 |
| 1 31010LOGIST SERVICES                          | \$77,859                 | 936               | \$83.18              | 2,880            | 3.1        | \$27.03            |
| IN-HOME SERVICES                                | \$20,541,543             | 17,035 *          | \$1,205.84           | 4,695,047        | 275.6      | \$4.38             |
| HOME HEALTH SERVICES                            | \$23,923                 | 54                | \$443.03             | 1,162            | 21.5       | \$20.59            |
| ADULT DAY HEALTH CARE                           | \$469,401                | 365               | \$1,286.03           | 6,773            | 18.6       | \$69.30            |
| AGED AND DISABLED WAIVER                        | \$8,886,333              | 11,788            | \$753.85             | 2,111,426        | 179.1      | \$4.21             |
| PERSONAL CARE                                   | \$11,151,132             | 15,434            | \$722.50             | 2,572,824        | 166.7      | \$4.33             |
| AIDS WAIVER                                     | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| PHYSICAL DISABLED WAIVER                        | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| INDEPENDENT LIVING WAIVER                       | \$10,753                 | 7                 | \$1,536.20           | 2,862            | 408.9      | \$3.76             |
| REHAB AND SPECIALTY SERVICES                    | \$7,404,216              | 63,399 *          | \$116.79             | 670,560          | 10.6       | \$11.04            |
| AUDIOLOGY SERVICES                              | \$8,489                  | 77                | \$110.24             | 174              | 2.3        | \$48.78            |
| OPTOMETRIC SERVICES                             | \$100,900                | 2,495             | \$40.44              | 4,934            | 2.0        | \$20.45            |
| DURABLE MEDICAL EQUIPMENT                       | \$612,560                | 8,064             | \$75.96              | 390,818          | 48.5       | \$1.57             |
| AMBULANCE SERVICES                              | \$382,200                | 2,655             | \$143.95             | 65,936           | 24.8       | \$5.80             |
| REHABILITATION CENTER                           | \$17,066                 | 99                | \$172.38             | 3,042            | 30.7       | \$5.61             |
| HOSPICE   | \$5,682,978              | 1,596             | \$3,560.76           | 58,184           | 36.5       | \$97.67            |
| NON-EMERGENCY TRANS                             | \$598,069                | 62,532            | \$9.56               | 147,287          | 2.4        | \$4.06             |
| NON-PARTICIPATING PROV                          | \$1,954                  | 71                | \$27.53              | 185              | 2.6        | \$10.56            |
| COMPREHENSIVE DAY REHAB                         | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| DISEASE MANAGEMENT                              | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| BUY-IN PREMIUMS                                 | \$4,918,149              | 43,230 **         | \$113.77             |                  |            |                    |
| PART-A<br>PART-B                                | \$499,948                | 1,087             | \$459.93<br>\$104.84 |                  |            |                    |
| FART-D  | \$4,418,201              | 42,143            | \$104.84             |                  |            |                    |
| MENTAL HEALTH SERVICES                          | \$3,008,660              | 1,148 *           | \$2,620.78           | 125,678          | 109.5      | \$23.94            |
| PRIVATE HOME ICF/MR                             | \$35,177                 | 6                 | \$5,862.83           | 186              | 31.0       | \$189.12           |
| MR/DD WAIVER                                    | \$2,344,267              | 431               | \$5,439.13           | 74,472           | 172.8      | \$31.48            |
| PSYCH REHAB-PRIVATE                             | \$496,609                | 626               | \$793.30             | 34,627           | 55.3       | \$14.34            |
| CSTAR - PRIVATE                                 | \$14,425                 | 29                | \$497.40             | 1,693            | 58.4       | \$8.52             |
| TARGETED CASE MANAGEMENT                        | \$110,594                | 298               | \$371.12             | 13,670           | 45.9       | \$8.09             |
| COMMUNITY SUPPORT WAIVER                        | \$7,589                  | 10                | \$758.86             | 1,030            | 103.0      | \$7.37             |
| STATE INSTITUTIONS                              | \$785,437                | 239 *             | \$3,286.35           | 6,901            | 28.9       | \$113.81           |
| ICF/MENTALLY RETARDED                           | \$680,977                | 40                | \$17,024.41          | 1,198            | 30.0       | \$568.43           |
| MENTAL HOSPITAL                                 | \$59,524                 | 4                 | \$14,880.90          | 120              | 30.0       | \$496.03           |
| PSYCH CARE UNDER AGE 22                         | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| PSYCH REHAB-PUBLIC                              | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| CSTAR - PUBLIC                                  | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT    | \$44,936                 | 195               | \$230.44             | 5,583            | 28.6       | \$8.05             |
| FOU CASE INIANAGENENT                           | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| EPSDT SERVICES                                  | \$3,261                  | 40 *              | \$81.52              | 998              | 25.0       | \$3.27             |
| EPSDT SCREENINGS                                | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| EPSDT REFERRAL SERVICES                         | \$3,261                  | 40                | \$81.52              | 998              | 25.0       | \$3.27             |
| EPSDT TARGETED CASE MGMT                        | \$0                      | 0                 | \$0.00               | 0                | 0.0        | \$0.00             |
| MANAGED CARE PREMIUMS                           | \$0                      | 0 *               | \$0.00               |                  |            |                    |
|   |                          |                   |                      |                  |            |                    |
| TOTAL   | \$100,510,885            | 71,335 *          | \$1,409.00           |                  |            |                    |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS & CHILDREN

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 291,611

| NARSING FACLITIES 3,8,00 2 2 5,90.00 2 2 10 51,902 7 1 51,902 7 1 51,902 7 2 10 51,902 7 1 51,902 7  |                              |              |           | COST PER          | UNITS OF | UNITS PER    | COST PER   |
|---|------------------------------|--------------|-----------|-------------------|----------|--------------|------------|
| HOSPITALS   \$11,778,897   22,95  | NUDCING FACILITIES           |              |           |                   |          |              |            |
| INSPITENT   | NORSING FACILITIES           | \$3,804      | 2 "       | \$1,902.07        | 2        | 1.0          | \$1,902.07 |
| CUPTATIENT   \$6.519.078   \$22.699   \$2599.76   \$168.021   6.7   \$41.532  | HOSPITALS                    | \$11,178,987 | 22,935 *  | \$487.42          | 154,633  | 6.7          | \$72.29    |
| DENTAL SERVICES \$279.412 1,716 \$102.83 7,748 4.4 \$37.02 PHARMACY \$19,240,466 90.654 \$271.22 260,731 2.9 \$73.76 PHART D-COPAYS \$96 20 \$47.70 115 5.7 \$0.94 PHYSIGAIN ELATED \$8,011.000 37.894 \$15.000 115 5.7 \$0.94 PHYSIGAIN \$77,707 37.895 \$15.000 115 3.700 117 \$60.000 117 \$10   |                              |              |           |                   |          |              |            |
| PHARMACY \$19,240,066 90,654 \$212,24 260,731 2.9 \$73,70 PART D - COPAYS \$60 20 \$34,76 113 5.7 \$60,84 PHYSICAN RELATED \$6,011,260 37,836 \$158,88 211,950 5.6 \$28,38 PHYSICAN \$77,707 808 \$85,17 1,379 1,7 \$66,35 CLING \$2013,006 16,261 \$123,811 159,006 86 \$14,41 PLANNING \$2013,006 16,261 \$123,811 159,006 16 \$22,44 PLANNING \$2013,006 16,261 \$123,811 159,006 16 \$22,44 PLANNING \$2013,006 16,261 \$123,811 159,006 16 \$22,44 PLANNING \$2013,006 16,261 \$123,811 159,006 16 \$15,261 PLANNING \$2013,006 16,261 \$123,811 159,006 \$1,261 PLANNING \$2013,006 16,261 \$123,811 159,006 \$1,261 PLANNING \$2013,006 16,261 \$123,811 159,006 \$1,261 PLANNING \$2013,006 16,261 \$1,261 PLANNING \$2013,006 16,261 \$1,261 PLANNING \$2013,006 \$1,261 PLANNING \$2013,006 16,261 \$1,261 PLANNING \$2013,006 16,261 \$1,261 PLANNING \$2013,006 16,261 \$1,261 PLANNING \$2013,006 16,261 P   | OUTPATIENT                   | \$6,519,875  | 22,499    | \$289.79          | 149,821  | 6.7          | \$43.52    |
| ### D - COPAYS  | DENTAL SERVICES              | \$279,412    | 1,716 *   | \$162.83          | 7,548    | 4.4          | \$37.02    |
| ### D - COPAYS  | PHARMACY                     | \$19.240.496 | 90.654 *  | \$212.24          | 260 731  | 2.9          | \$73.79    |
| PHYSICIAN RELATED  \$6,011,260  \$77,707  \$98  \$98,17  \$1,379  \$17,707  \$98  \$98,17  \$137,707  \$98  \$98,17  \$137,707  \$17, 356,35  \$14,478  \$2,013,256  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$2,000  \$3,000  \$4,888  \$2,000  \$4,888  |                              |              | ·         |                   |          |              |            |
| PHYSICIAN   \$2,77,707   808   \$98,17   1,379   1,7   \$56,35   CLINIC   \$20,3206   16,261   \$123,81   337,708   8.6   \$14,41   FAMILY PLANNING   \$66,7902   7,669   \$87,10   12,221   1.6   \$44,66   FOODATRY   \$14,476   163   \$88,82   269   1.8   \$50,00   FOODATRY   \$14,476   163   \$88,82   269   1.8   \$50,00   FURAL HEALTH CURINGS   \$1,631,414   12,128   \$12,627   17,842   1.6   \$86,83   FOODATRY   \$1,446   \$28   \$17,27   \$31   1.1   FAMILY PLANNING   \$1,446   \$6,86   \$12,26   \$16,27   \$31,26   FPSYCHOLOGIST SERVICES   \$1,24,47   \$6,86   \$12,26   \$35,26   \$35,26   FPSYCHOLOGIST SERVICES   \$1,24,47   \$6,86   \$12,26   \$35,26   \$35,26   FAMILY PLANNING   \$1,446   \$1,446   \$1,446   \$1,446   FAMILY PLANNING   \$1,446   \$1,446   \$1,446   FPSYCHOLOGIST SERVICES   \$1,44,47   \$1,46   \$1,46   FPSYCHOLOGIST SERVICES   \$1,44,47   \$1,46   \$1,46   FPSYCHOLOGIST SERVICES   \$1,42,00   \$187   \$762,08   31,546   \$18,7   FAMILY PLANNING   \$1,446   \$1,446   \$1,446   FPSYCHOLOGIST SERVICES   \$1,42,00   \$187   \$762,08   31,546   \$18,7   FAMILY PLANNING   \$1,446   \$1,446   \$1,446   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$3,981,13   \$1,543   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$3,981,13   \$1,546   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$3,981,13   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$3,981,13   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$3,981,13   FPSYCHOLOGIST SERVICES   \$1,446   \$49   \$49   \$3,981,13   FPSYCH   |                              |              |           | ·                 |          |              |            |
| CLINIC  |                              |              |           |                   |          |              |            |
| FAMILY PLANNING   |                              |              |           |                   |          |              |            |
| X-HAY AND LAB   |                              |              |           |                   |          |              |            |
| NURSE FRACTITIONER \$4,877  |                              |              |           |                   |          |              |            |
| PODATRY   \$14,478  |                              |              |           |                   |          |              |            |
| RURAL HEALTH CLINICS CASE MANAGEMENT SAB6 28 \$17.77 31 1.1 \$11.58 585.63 CASE MANAGEMENT SAB6 ED DUALIFIED HEALTH CARE \$1.310.461 5.084 \$257.76 21.698 4.3 \$50.00 5.1 \$31.00 598 FED DUALIFIED HEALTH CARE \$1.310.461 5.084 \$257.76 21.698 4.3 \$50.00 5.1 \$31.00 598 \$169.33 3.000 5.1 \$31.00 598 \$169.33 3.000 5.1 \$31.00 598 \$169.33 3.000 5.1 \$31.00 598 \$169.33 3.000 5.1 \$31.00 598 FED DUALIFIED HEALTH SERVICES \$19.00 187.7 \$27.200 187.7 \$27.200 31.545 31.55 31.50 31.545 31.55 31.50 31.545 31.540 31.545 31.50 31.5   | PODIATRY                     |              |           |                   |          |              |            |
| CASE MANAGEMENT S486 28 \$17.37 31 1.1 \$15.59 FED OULLIFICE HEALTH CARE \$1.310.461 5.084 \$257.76 21,688 4.3 \$80.40 FEV CHOLOGIST SERVICES \$44.710 598 \$158.38 3.050 5.1 \$31.05 FED OULLIFICE HEALTH SERVICES \$44.710 598 \$158.38 3.050 5.1 \$31.05 FED OULLIFICE \$1.00 187 ' \$762.08 31.545 186.7 \$4.52 FED OULLIFICE \$1.00 187 ' \$762.08 31.545 186.7 \$4.52 FED OULLIFICE \$1.00 187 ' \$762.08 31.545 186.7 \$4.52 FED OULLIFICE \$1.00 187 ' \$762.08 31.545 186.7 \$4.52 FED OULLIFICE \$1.00 187 FED OULLI   | CRNA SERVICES                |              |           |                   |          |              |            |
| FED QUALIFIED HEATH CARE  |                              | \$1,531,414  | 12,128    | \$126.27          | 17,842   | 1.5          | \$85.83    |
| PSYCHOLOGIST SERVICES   |                              | \$486        | 28        | \$17.37           | 31       | 1.1          | \$15.69    |
| N-HOME SERVICES   |                              |              |           |                   |          |              |            |
| HOME HEALTH SERVICES \$19,410 49 \$399.13 1,543 31.5 \$12.58 ADULT DAY HEALTH CARE \$9 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PSYCHOLOGIST SERVICES        | \$94,710     | 598       | \$158.38          | 3,050    | 5.1          | \$31.05    |
| ADULT DAY HEALTH CARE   |                              | \$142,509    | 187 *     | \$762.08          | 31,545   | 168.7        | \$4.52     |
| AGED AND DISABLED WAIVER \$00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$122,099 139 \$886.60 30,002 215.6 \$4.10 AIDS WAIVER \$00 0 \$0.00 0 0.0 \$0.00 PHYSIGAL DISABLED WAIVER \$00 0 \$0.00 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0 0.0 \$0.00 NINDEPENDENT LUVING WAIVER \$00 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0  |                              | \$19,410     | 49        | \$396.13          | 1,543    | 31.5         | \$12.58    |
| PERSONAL CARE   |                              |              |           |                   |          |              |            |
| AIDS WAIVER  \$0 0 0 \$0.00 0 0.00 \$0.00  INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.00  INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0.00  REHAB AND SPECIALTY SERVICES \$805,937 306,663 ** \$24.63 482,753 1.6 \$1.67  AUDIOLOGY SERVICES \$989 46 \$21.49 245 5.3 \$4.67  AUDIOLOGY SERVICES \$156,258 2.285 \$68.38 7,602 3.3 \$20.55  DURABLE MEDICALE COLIFMENT \$271,250 1.010 \$288.56 5.130 5.1 \$52.88  AMBULANCE SERVICES \$306,608 542 \$565.70 14,695 27.1 \$20.86  REHABILITATION CENTER \$190 6 \$31.67 7 2.8 \$11.18  HOSPICE \$0 0 \$0.00 \$0.00 0 0.00 \$0.00  NON-EMERGENCY TRANS \$70,540 306,481 \$0.02 345,5058 1.5 \$0.00  NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00  DISEASE MANAGEMENT \$104 2 \$51.89 6 3.0 \$17.30  BUY-IN PREMIUMS \$14,138 169 \$33.66  PARTE A \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,83 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,083 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,083 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,083 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,083 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,083 4,655 ** \$693.90 193,812 41.6 \$16.88  PRIVATE HOME ICFAIM \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HEALTH SERVICES \$2,20,774 20 \$1.03,877 4,748 237.4 \$4.38  CETAR - PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEALD PRIVATE \$950,802 1,410 \$674,33 92,362 65.5 \$10.29  PROVINCE HEAL  |                              |              |           |                   |          |              |            |
| PHYSICAL DISABLED WAIVER  |                              |              |           |                   |          |              |            |
| NIDEPENDENT LIVING WAIVER   |                              |              |           |                   |          |              |            |
| AUDIOLOGY SERVICES \$989 46 \$21.49 245 5.3 \$4.04 OPTOMERIC SERVICES \$156.288 2.286 \$88.38 7.602 3.3 \$20.55 DURABLE MEDICAL EQUIPMENT \$271.250 1.010 \$268.56 5.130 5.1 \$52.88 AMBULANCE SERVICES \$306.608 542 \$566.70 14.695 2.71 \$20.88 REHABILITATION CENTER \$190 6 \$31.67 17 2.8 \$11.18 HOSPICE \$0.0 0 \$0.00 0 0 0.0 \$0.00 NON-EMBERGENCY TRANS \$70.540 306.481 \$0.23 455.058 1.5 \$0.16 NON-PARTICIPATING PROV \$0.0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0   |                              |              |           |                   |          |              | _          |
| AUDIOLOGY SERVICES \$989 46 \$21.49 245 5.3 \$4.04 OPTOMERIC SERVICES \$156.288 2.286 \$88.38 7.602 3.3 \$20.55 DURABLE MEDICAL EQUIPMENT \$271.250 1.010 \$268.56 5.130 5.1 \$52.88 AMBULANCE SERVICES \$306.608 542 \$566.70 14.695 2.71 \$20.88 REHABILITATION CENTER \$190 6 \$31.67 17 2.8 \$11.18 HOSPICE \$0.0 0 \$0.00 0 0 0.0 \$0.00 NON-EMBERGENCY TRANS \$70.540 306.481 \$0.23 455.058 1.5 \$0.16 NON-PARTICIPATING PROV \$0.0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0   | REHAB AND SPECIALTY SERVICES | \$805.937    | 306 663 * | \$2.63            | 482 753  | 1.6          | \$1.67     |
| OPTOMETRIC SERVICES \$156,258 2.286 \$68.38 7,602 3.3 \$20.55 DURABLE MEDICAL EQUIPMENT \$271,250 1,010 \$268,66 5,130 5.1 \$52.28 AMBULANCE SERVICES \$306,608 542 \$565,70 14,695 27.1 \$20.86 REHABILITATION CENTER \$190 6 \$31,67 17 2.8 \$11.18 HOSPICE \$90 0 \$0.0 \$0.00                         |                              |              |           |                   |          |              |            |
| AMBULANCE SERVICES \$306.608 542 \$\$65.70 14.695 27.1 \$20.86 REHABILITATION CENTER \$190 6 \$31.67 17 2.8 \$11.18 HOSPICE \$0 0 \$0.00 0.0 \$0.00 NON-EMERGENCY TRANS \$70,540 306.481 \$0.23 455.68 1.5 \$0.00 0.0 \$0.00 NON-EMERGENCY TRANS \$70,540 306.481 \$0.23 455.68 1.5 \$0.16 NON-PARTICIPATING PROV \$0 0 \$0.00 0.0 \$0.00 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 0 \$0.00 0.0 \$0.00 0.0 \$0.00 DISEASE MANAGEMENT \$104 2 \$51.89 6 6 3.0 \$17.30 BUY-IN PREMIUMS \$14.138 169 \$83.65 \$0.00 0.0 \$0.00 \$17.30 BUY-IN PREMIUMS \$14.138 169 \$83.65 \$0.00 0.0 \$0.00 \$17.30 BUY-IN PREMIUMS \$14.138 169 \$83.65 \$0.00 \$0.00 \$0.00 \$0.00 \$17.30 BUY-IN PREMIUMS \$14.138 169 \$83.65 \$0.00  | OPTOMETRIC SERVICES          | \$156,258    | 2,285     |                   | 7,602    |              |            |
| REHABILITATION CENTER \$190 6 \$31.67 17 2.8 \$11.13 HOSPICE \$0 0 \$0.00 0.0 \$0.00 NON-EMERCENCY TRANS \$70,540 306.481 \$0.23 455.058 1.5 \$0.16 NON-PARTICIPATING PROV \$0 0 \$0.00 0.0 \$0.00 0.0 \$0.00                |                              | \$271,250    | 1,010     | \$268.56          | 5,130    | 5.1          | \$52.88    |
| HOSPICE \$0 0 \$0.00 0 0.00 \$0.00 NON-EMERGENCY TRANS \$70,540 306.481 \$0.23 455.058 1.5 \$0.16 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00            |                              |              | 542       |                   | 14,695   |              | \$20.86    |
| NON-EMERGENCY TRANS   |                              |              |           |                   |          |              |            |
| NON-PARTICIPATING PROV  |                              |              |           |                   |          |              |            |
| COMPREHENSIVE DAY REHAB \$0 0 \$0.00 \$0.00 \$0.00 \$0.00 DISEASE MANAGEMENT \$104 2 \$51.89 6 3.0 \$17.30 \$17.30 \$19.40 2 \$51.89 6 3.0 \$17.30 \$17.30 \$19.41 2 \$51.89 6 3.0 \$17.30 \$19.41 2 \$51.89 6 3.0 \$17.30 \$19.41 3 \$14.138 169 \$10.00 \$10.0  |                              |              |           |                   |          |              |            |
| DISEASE MANAGEMENT  |                              |              |           |                   |          |              |            |
| PART-A PART-B \$14,138 \$0 0 \$30.00 PART-B \$14,138 \$169 \$83.65    Saccious  |                              |              |           |                   |          |              |            |
| PART-B  | BUY-IN PREMIUMS              | \$14,138     | 169 **    | \$83.65           |          |              |            |
| MENTAL HEALTH SERVICES   \$3,230,083  |                              |              |           |                   |          |              |            |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0.0 \$0.00  MR/DD WAIVER \$86,571 61 \$1,419.20 11,765 192.9 \$7.36  PSYCH REHAB-PRIVATE \$2,027,946 2.736 \$741.21 69,030 25.2 \$29.38  CSTAR - PRIVATE \$950,802 1,410 \$674.33 92,362 66.5 \$10.29  TARGETED CASE MANAGEMENT \$143,990 584 \$246,56 15,707 26.9 \$9.17  COMMUNITY SUPPORT WAIVER \$2,0774 20 \$1,038.71 4,748 237.4 \$4.38  STATE INSTITUTIONS \$245,604 564 \$455,47 16,314 28.9 \$15.05  ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$107,717 9 \$11,968.51 189 21.0 \$569.93  PSYCH CARE UNDER AGE 22 \$107,717 9 \$11,968.51 189 21.0 \$569.93  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$129,238 554 \$233.28 16,064 29.0 \$8.05  FSD CASE MANAGEMENT \$8,650 2 \$4,325.05 61 30.5 \$141.80  EPSDT SERVICES \$3,259,316 19,714 \$165.33 388,748 19.7 \$8.38  EPSDT SCREENINGS \$173,066 2,281 \$75.87 2,390 1.0 \$72.41  EPSDT TARGETED CASE MGMT \$440 3 \$146.67 4 1.3 \$110.00  MANAGED CARE PREMIUMS \$41,231,955 207,242 \$198.96   | PART-B                       | \$14,138     | 169       | \$83.65           |          |              |            |
| MR/DD WAIVER \$86,571 61 \$1,419.20 11,765 192.9 \$7.36 PSYCH REHAB-PRIVATE \$2,027,946 2,736 \$741.21 69,030 25.2 \$29.38 CSTAR - PRIVATE \$950,802 1,410 \$674.33 92,362 65.5 \$10.29 TARGETED CASE MANAGEMENT \$143,990 584 \$246.56 15,707 26.9 \$9.17 COMMUNITY SUPPORT WAIVER \$20,774 20 \$1,038.71 4,748 237.4 \$4.38 STATE INSTITUTIONS \$245,604 564 \$435.47 16,314 28.9 \$15.05 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$107,717 9 \$11,968.51 189 21.0 \$569.93 PSYCH REHAB-PUBLIC \$0 0 0 \$0.00 0 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$129,238 554 \$233.28 16,064 29.0 \$8.05 FSD CASE MANAGEMENT \$8,650 2 \$43,25.05 61 30.5 \$141.80 EPSDT SERVICES \$3,259,316 19,714 \$165.33 388,748 19,7 \$8.38 EPSDT SCREENINGS \$3,259,316 19,714 \$40 3 \$146.67 4 1.3 \$110.00 MANAGED CARE PREMIUMS \$41,231,955 207,242 \$198.96  |                              | \$3,230,083  | 4,655 *   | \$693.90          | 193,612  | 41.6         | \$16.68    |
| PSYCH REHAB-PRIVATE \$2,027,946 2,736 \$741.21 69,030 25.2 \$29.38 CSTAR - PRIVATE \$950.802 1,410 \$674.33 92.362 65.5 \$10.29 TARGETED CASE MANAGEMENT \$143,990 584 \$246.56 15,707 26.9 \$9.17 COMMUNITY SUPPORT WAIVER \$20,774 20 \$1,038.71 4,748 237.4 \$4.38 \$21.0 \$674.33 \$10.38.71 \$1   |                              |              |           |                   |          | ***          | 70.00      |
| CSTAR - PRIVATE \$950,802 1,410 \$674.33 92,362 65.5 \$10.29 TARGETED CASE MANAGEMENT \$143,990 584 \$246.56 15.707 26.9 \$9.17 COMMUNITY SUPPORT WAIVER \$20,774 20 \$1,038.71 4,748 237.4 \$4.38 \$15.05 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 \$0.00 \$0.00 PSYCH CARE UNDER AGE 22 \$1107,717 9 \$11,968.51 189 21.0 \$569.93 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.0                                   |                              |              |           |                   |          |              |            |
| TARGETED CASE MANAGEMENT \$143,990 584 \$246.56 15,707 26.9 \$9.17 COMMUNITY SUPPORT WAIVER \$20,774 20 \$1,038.71 4,748 237.4 \$4.38 \$27.4 \$4.3            |                              |              |           |                   |          |              |            |
| COMMUNITY SUPPORT WAIVER \$20,774 20 \$1,038.71 4,748 237.4 \$4.38  STATE INSTITUTIONS \$245,604 564 \$345.47 16,314 28.9 \$15.05 ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00 MENTAL HOSPITAL \$0 0 \$0.00 0 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$107,717 9 \$11,968.51 189 21.0 \$569.93 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$129,238 554 \$233.28 16,064 29.0 \$8.05 FSD CASE MANAGEMENT \$8,650 2 \$4,325.05 61 30.5 \$141.80  EPSDT SERVICES \$3,259,316 19,714 \$165.33 388,748 19.7 \$8.38 EPSDT SCREENINGS \$173,066 2,281 \$75.87 2,390 1.0 \$72.41 EPSDT REFERRAL SERVICES \$3,085,810 18,966 \$162.70 386,354 20.4 \$7.99 EPSDT TARGETED CASE MGMT \$440 3 \$146.67 4 1.3 \$110.00  |                              |              |           |                   |          |              |            |
| ICF/MENTALLY RETARDED   |                              | + -,         |           | , , , , ,         |          |              |            |
| ICF/MENTALLY RETARDED   | STATE INSTITUTIONS           | \$24E 604    | EC.1 *    | ¢425.47           | 16 244   | 20.0         | ¢15.05     |
| MENTAL HOSPITAL         \$0         0         \$0.00         \$0.00         \$0.00           PSYCH CARE UNDER AGE 22         \$107,717         9         \$11,968.51         189         21.0         \$569.93           PSYCH REHAB-PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           CSTAR - PUBLIC         \$0         0         \$0.00         0         0.0         \$0.00           TARGETED CASE MANAGEMENT         \$129,238         554         \$233.28         16,064         29.0         \$8.05           FSD CASE MANAGEMENT         \$8,650         2         \$4,325.05         61         30.5         \$141.80           EPSDT SERVICES         \$3,259,316         19,714*         \$165.33         388,748         19.7         \$8.38           EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242*         \$  |                              |              |           |                   |          |              |            |
| PSYCH CARE UNDER AGE 22 \$107,717 9 \$11,968.51 189 21.0 \$569.93 PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 0 0 0.0 \$0.00 TARGETED CASE MANAGEMENT \$129,238 554 \$233.28 16,064 29.0 \$8.05 FSD CASE MANAGEMENT \$8,650 2 \$4,325.05 61 30.5 \$141.80  EPSDT SERVICES \$3,259,316 19,714 \$165.33 388,748 19.7 \$8.38 EPSDT SCREENINGS \$173,066 2,281 \$75.87 2,390 1.0 \$72.41 EPSDT REFERRAL SERVICES \$3,085,810 18,966 \$162.70 386,354 20.4 \$7.99 EPSDT TARGETED CASE MGMT \$440 3 \$146.67 4 1.3 \$110.00  MANAGED CARE PREMIUMS \$41,231,955 207,242 \$198.96   |                              |              |           |                   |          |              |            |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.00 \$0.00 |                              |              |           |                   |          |              |            |
| CSTAR - PUBLIC         \$0         \$0.00         \$0.00         \$0.00           TARGETED CASE MANAGEMENT         \$129,238         554         \$233,28         16,064         29.0         \$8.05           FSD CASE MANAGEMENT         \$8,650         2         \$4,325.05         61         30.5         \$141.80           EPSDT SERVICES         \$3,259,316         19,714 *         \$165.33         388,748         19.7         \$8.38           EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96         \$198.96   | PSYCH REHAB-PUBLIC           |              |           |                   |          |              | _          |
| FSD CASE MANAGEMENT         \$8,650         2         \$4,325.05         61         30.5         \$141.80           EPSDT SERVICES         \$3,259,316         19,714 *         \$165.33         388,748         19.7         \$8.38           EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96   |                              | \$0          | 0         |                   | 0        |              |            |
| EPSDT SERVICES         \$3,259,316         19,714 *         \$165.33         388,748         19.7         \$8.38           EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96         \$198.96  |                              |              |           |                   |          |              |            |
| EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96         \$198.96   | FSD CASE MANAGEMENT          | \$8,650      | 2         | \$4,325.05        | 61       | 30.5         | \$141.80   |
| EPSDT SCREENINGS         \$173,066         2,281         \$75.87         2,390         1.0         \$72.41           EPSDT REFERRAL SERVICES         \$3,085,810         18,966         \$162.70         386,354         20.4         \$7.99           EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96         \$198.96   |                              | \$3,259,316  | 19,714 *  | \$1 <u>65</u> .33 | 388,748  | <u>1</u> 9.7 | \$8.38     |
| EPSDT TARGETED CASE MGMT         \$440         3         \$146.67         4         1.3         \$110.00           MANAGED CARE PREMIUMS         \$41,231,955         207,242 *         \$198.96         \$198.96   |                              | \$173,066    |           | \$75.87           | 2,390    | 1.0          | \$72.41    |
| MANAGED CARE PREMIUMS \$41,231,955 207,242 * \$198.96   |                              |              |           |                   |          |              |            |
| \$11/201/000  | EPSDT TARGETED CASE MGMT     | \$440        | 3         | \$146.67          | 4        | 1.3          | \$110.00   |
| TOTAL \$85,643,597 310,883 * \$275.48   | MANAGED CARE PREMIUMS        | \$41,231,955 | 207,242 * | \$198.96          |          |              |            |
|   | TOTAL                        | \$85,643,597 | 310,883 * | \$275.48          |          |              |            |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - ADULTS NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 78,004

| NURSING FACILITIES   |                        |              |            | COST PER   | UNITS OF | UNITS PER | COST PER         |
|--|------------------------|--------------|------------|------------|----------|-----------|------------------|
| HOSPITALS  |                        | EXPENDITURES | RECIPIENTS |            |          |           | SERVICE          |
| INPATENT   | NURSING FACILITIES     | \$3,804      | 2 *        | \$1,902.07 | 2        | 1.0       | \$1,902.07       |
| INPATENT   | HOSBITAL S             | ΦE 070 050   | 40.040 *   | ¢400.00    | 00.700   | 0.4       | ФE 4.40          |
| COLUMN   S.   S.   S.   S.   S.   S.   S.   S  |                        |              |            |            |          |           |                  |
| DENTAL SERVICES  \$29,975  75  |                        |              |            |            |          |           |                  |
| PRIARMACY  \$4,0204  34,214  \$24,677  133,6772  3,9  \$2,086  PARY D - COPATS  \$79  16   | DENTAL SERVICES        |              | 75 *       |            | ·        | 4.7       | ·                |
| PART D - COPAYS \$70 16 \$4.91 0 0 0.0 \$0.00 PHYSICIAN BELATED \$22,000,044 17,420 \$15.00 \$20.00 PHYSICIAN \$40,000 \$11,79,320 8,520 \$150,00 \$801 11,0 \$52,000 PHYSICIAN \$40,000 \$11,79,320 8,520 \$138,20 76,800 9.4 \$14.00 PHYSICIAN \$40,000 \$13,79,320 8,520 \$138,20 76,800 9.4 \$14.00 PHYSICIAN \$40,000 \$12,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$13,000 \$10,000  |                        |              |            |            |          |           |                  |
| ###SICAN RELATED \$2,886,644 17,428 \$166,63 112,504 6.5 \$25,66   | PHARMACY               | \$8,402,034  | 34,214 *   | \$245.57   | 133,672  | 3.9       | \$62.86          |
| PHYSICIAN  | PART D - COPAYS        | \$79         | 16 *       | \$4.91     | 0        | 0.0       | \$0.00           |
| CLINC PAMILY PLANNING \$492915 5.130 \$360.09 2.255 1.8 853.22 RAYAYANDLAB \$212,717 2.845 \$74,77 10,386 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 3.7 80,08 8.7 8.8 8.8 8.8 8.8 8.8 8.8 8.8 8.8 8.   | PHYSICIAN RELATED      | \$2,886,644  | 17,428 *   | \$165.63   | 112,504  | 6.5       | \$25.66          |
| FAMILY PLANNING \$492,915 5.130 \$59.08 9.255 1.8 \$53.28   NAMES PRACTITIONER \$4.401 5.2 \$84.63 8.5 1.6 \$51.77   PODATRY \$9.460 1.5 \$2.884.63 8.5 1.6 \$2.884.63   PERCENTION \$90.45 8.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1   |                        | \$46,899     |            | \$93.80    | 891      | 1.8       | \$52.64          |
| XHAY AND LAB   |                        |              |            |            |          |           |                  |
| NURSE PRACTITIONER PODIATIVY \$4,401 \$22 \$44.03 \$86 \$98 \$86,80 \$91 \$20 \$30.00 \$3  |                        |              |            | *          |          |           |                  |
| PODITRY CRIA SERVICES S S S S S S S S S S S S S S S S S S  |                        |              |            |            |          |           |                  |
| RURAL FLEW CES   |                        |              |            |            |          |           |                  |
| RURAL HEALTH CLINICS   |                        |              |            |            |          |           |                  |
| CASE MANAGEMENT  |                        |              |            |            |          |           | \$88.48          |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES \$25,383 202 \$12,666 591 2.9 \$42,98 PSYCHOLOGIST SERVICES \$51,023 119,238 156 \$764,35 27,403 175,7 \$4,35 HOME HEALTH SERVICES \$13,021 30 \$434,031 1413 47,1 \$9,222 20 LIT DAY HEALTH CARE \$0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.   |                        |              |            |            |          |           | \$13.09          |
| PSYCHOLOGIST SERVICES   \$25,383   202   \$125.66   \$91   2.9   \$42.95     N-HOME SERVICES   \$119,238   156   \$764.35   27,403   176,7   \$4.35     HOME HEALTH SERVICES   \$13,021   30   \$494.03   1,113   47,1   \$9.22     ARCH THE THE THE THE THE THE THE THE THE TH  |                        |              |            | \$174.20   | 4,598    | 2.5       | \$68.46          |
| HOME HEALTH SERVICES \$13.021 30 \$434.03 1.413 47.1 \$9.22 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 1.0 0.0 \$0.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$106,217 127 \$8363.35 25.990 204.7 \$4.00 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$106,217 127 \$8363.35 25.990 204.7 \$4.00 \$0.00 0 0.0 \$0.00 PHYSICAL CARE \$106,217 127 \$8363.35 25.990 204.7 \$4.00 \$0.00 0 0.0 \$0.00 PHYSICAL CARE \$106,217 127 \$8363.35 25.990 204.7 \$4.00 \$0.00 0 0.0 \$0.00 PHYSICAL CARE \$100 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL CARE \$100 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL CARE \$100 0 0 \$0.00 0 0 0.0 \$0.00 PHYSICAL CARE \$100 0 0 \$0.00 0 0 0 0.0 \$0.00 PHYSICAL CARE \$100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | PSYCHOLOGIST SERVICES  | \$25,383     | 202        | \$125.66   | 591      |           | \$42.95          |
| HOME HEALTH SERVICES \$13,021 30 \$434.03 1.413 47.1 \$9.22 ADULT DAY HEALTH CARE \$0 0 0 \$0.00 0 0.0 \$0.00 AGED AND DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0.0 \$0.00 NIDEPENDENT LUVING WAIVER \$0 0 0 \$0.00 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | IN-HOME SERVICES       | \$119,238    | 156 *      | \$764.35   | 27,403   | 175.7     | \$4.35           |
| AGED AND DISABLED WAIVER \$00 0 \$0.00 0 0.0 \$0.00 PERSONAL CARE \$100.217 127 \$3.36.35 25.990 204.7 \$4.09 AIDS WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 0 \$0.00 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0.0 \$0.00 INDEPENDENT LIVING WAIVER \$0 0 0 \$0.00 0 0 0 0 0 0 0 0 0 0 0 0 0  |                        |              |            |            | 1,413    |           | \$9.22           |
| PERSONAL CARE \$106,217 127 \$336.35 25.990 204.7 \$4.00 AIDS WANVER \$0 0 \$0.00 0.00 \$0.00 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 0.00 \$0.00 PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0                        |                        | \$0          | 0          | \$0.00     | 0        | 0.0       | \$0.00           |
| AIDS WAIVER AIDS W   |                        |              |            |            |          |           | \$0.00           |
| PHYSICAL DISABLED WAIVER \$0 0 \$0.00 0 0.00 \$0.00 1.00 \$0.00 1.00 \$0.00 1.00 \$0.00 1.00 \$0.00 1.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 0 0.00 \$0.00 \$0.00 0 0.00 \$0.00                           |                        |              |            |            |          |           | \$4.09           |
| INDEPENDENT LIVING WAIVER  |                        |              |            |            |          |           |                  |
| REHAB AND SPECIALTY SERVICES   \$310,114   \$2,179   \$3.77   \$136,595   1.7   \$2.27   |                        |              |            |            |          |           |                  |
| AUDICLOGY SERVICES \$172 7 \$24.62 1.7 1.0 \$24.62 OPTOMERIC SERVICES \$30.505 5.77 \$8.84.7 1.931 3.4 \$20.44 DURABLE MEDICAL EQUIPMENT \$90.846 397 \$228.83 2.541 6.4 \$35.75 AMBULANCE SERVICES \$158.816 335 \$474.08 7.228 21.6 \$21.97 ALBELANCE SERVICES \$158.816 335 \$474.08 7.228 21.6 \$21.97 ALBELANCE SERVICES \$158.816 335 \$474.08 7.228 21.6 \$21.97 ALBELANCE SERVICES \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 \$0.00 HOSPICE \$0 0 \$0.00 0 0 0.0 \$0.00 0 0.0 \$0.00 \$0  |                        |              | -          |            |          |           |                  |
| OPTOMETRIC SERVICES  |                        |              |            |            | 136,595  |           | \$2.27           |
| DURABLE MEDICAL EQUIPMENT   \$90,846   397   \$228.83   2.541   6.4   \$35.75  |                        |              |            |            | 7        |           |                  |
| AMBULANCE SERVICES \$158.816 336 \$474.08 7.228 21.6 \$21.97 REHABILITATION CENTER \$0 0 \$0.00 0 0.0 \$0.00 HOSPICE \$0 0 \$0.00 0 0.0 \$0.00 NON-EMERGENCY TRANS \$20,710 82,100 \$0.25 124,884 1.5 \$0.17 NON-PARTICIPATING PROV \$0 0 \$0.00 0 0.0 \$0.00 COMPREHENSIVE DAY REHAB \$0 0 \$0.00 0 0.0 \$0.00 DISEASE MANAGEMENT \$65 1 \$66.00 4 4.0 \$16.25  BUY-IN PREMIUMS \$14,138 169 \$33.66 PART-B \$14,138 169 \$83.66  PART-B \$14,138 169 \$83.66  MENTAL HEALTH SERVICES \$1,173.326 2.085 \$562.75 85.215 40.9 \$13.77 PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00 MRDD WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH REHAB-PRIVATE \$564.293 987 \$571.73 20,766 21.0 \$27.17 CSTAR - PRIVATE \$592.822 1,113 \$532.63 62,748 56.4 \$9.45 TARGETED CASE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.35 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 STATE INSTITUTIONS \$9.411 25 \$3376.44 820 32.8 \$11.48 ICF/MENTALLY RETROED \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE AND AGE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.35 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE AND AGE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.35 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE AND AGE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.35 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE AND AGE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.35 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.666 2 \$1.433.22 7 3.5 \$49.94 PSYCH CARE UNDER AGE 22 \$2.660 2 \$2.400.00 0 0.0 0.0 0.0 0.0 PSYCH CARE UNDER AGE 22  |                        |              |            |            |          |           |                  |
| REHABILITATION CENTER  |                        |              |            |            |          |           |                  |
| HOSPICE  |                        |              |            |            |          |           |                  |
| NON-PARTICIPATING PROV   \$0   | HOSPICE                |              |            |            |          |           | \$0.00           |
| COMPREHENSIVE DAY REHAB S0   | NON-EMERGENCY TRANS    | \$20,710     | 82,100     | \$0.25     | 124,884  | 1.5       | \$0.17           |
| DISEASE MANAGEMENT \$65 1 \$65.00 4 4.0 \$16.25  BUY-IN PREMIUMS \$14,138 169 * \$83.65  PART-A \$0 0 0 \$0.00  PART-B \$14,138 169 \$83.65  MENTAL HEALTH SERVICES \$1,173.326 2.085 * \$562.75 85.215 40.9 \$13.77  PRIVATE HOME ICE/MR \$0 0 \$0.00 0 0.0 \$0.00  MR/DD WAIVER \$0 0 \$0.00 0 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$564.293 987 \$571.73 20.766 21.0 \$27.17  CSTAR - PRIVATE HOME ICE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.53  TARGETED CASE MANAGEMENT \$16.211 48 \$337.72 1,701 35.4 \$9.53  ICE/MENTAL LY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  STATE INSTITUTIONS \$9.411 25 * \$376.44 820 32.8 \$11.48  ICE/MENTAL LY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$2.866 2 \$1.433.22 7 3.5 \$409.49  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$6.545 23 \$284.55 813 35.4 \$8.05  FROM HENTAL COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$2.866 2 \$1.433.22 7 3.5 \$409.49  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$6.545 23 \$284.55 813 35.4 \$8.05  FSD CASE MANAGEMENT \$6.545 23 \$284.55 813 35.4 \$8.05  EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$0.00  EPSTOT SCREENINGS \$120 2 \$60.00 2 1.0 \$0.00  EPSTOT SCREENINGS \$120 2 \$60.00 2 1.0 \$0.00  EPSTOT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00  EPSTOT REFERRAL SCRVICES \$26.318 286 \$92.02 1.098 3.8 \$23.97  EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$16,997.578 55.178 \$308.05  |                        | \$0          | 0          | \$0.00     | 0        | 0.0       | \$0.00           |
| BUY-IN PREMIUMS  |                        |              |            |            |          |           | \$0.00           |
| PART-A PART-B \$14,138 169 \$83.65   | DISEASE MANAGEMENT     | \$65         | 1          | \$65.00    | 4        | 4.0       | \$16.25          |
| PART-B   | BUY-IN PREMIUMS        |              |            |            |          |           |                  |
| MENTAL HEALTH SERVICES   |                        |              |            |            |          |           |                  |
| PRIVATE HOME ICF/MR \$0 0 \$0.00 0 0.0 \$0.00  MR/DD WAIVER \$0 0 \$0.00 0 0.0 \$0.00  PSYCH REHAB-PRIVATE \$564.293 987 \$571.73 20.766 21.0 \$27.17  CSTAR - PRIVATE \$592,822 1,113 \$532.63 62,748 56.4 \$9.45  TARGETED CASE MANAGEMENT \$16,211 48 \$337.72 1,701 35.4 \$9.53  COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00  STATE INSTITUTIONS \$9,411 25 * \$376.44 820 32.8 \$11.48  ICF/MENTALLY RETARDED \$0 0 \$0.00 0 0.0 \$0.00  MENTAL HOSPITAL \$0 0 \$0.00 0 0.0 \$0.00  PSYCH CARE UNDER AGE 22 \$2,866 2 \$1,433.22 7 3.5 \$409.49  PSYCH CARE UNDER AGE 22 \$2,866 2 \$1,433.22 7 3.5 \$409.49  PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00  TARGETED CASE MANAGEMENT \$6,545 23 \$284.55 813 35.4 \$8.05  FSD CASE MANAGEMENT \$6,545 23 \$284.55 813 35.4 \$8.05  EPSDT SERVICES \$26,438 286 \$92.44 1,100 3.9 \$24.03  EPSDT SERVICES \$26,438 286 \$92.02 1,098 3.8 \$23.97  EPSDT SERVICES \$26,318 286 \$92.02 1,098 3.8 \$23.97  EPSDT TARGETED CASE MGMT \$0 0 \$0.00 0 0.0 \$0.00  MANAGED CARE PREMIUMS \$16,997,578 55,178 * \$308.05   | 17441.5                | ψ14,100      | 103        | φοσ.σσ     |          |           |                  |
| MR/DD WAIVER \$0 0 \$0.00 | MENTAL HEALTH SERVICES | \$1,173,326  | 2,085 *    |            | 85,215   | 40.9      | \$13.77          |
| PSYCH REHAB-PRIVATE \$564,293 987 \$571.73 20,766 21.0 \$27.17 CSTAR - PRIVATE \$592,822 1,113 \$532.63 62,748 56.4 \$9.45 TARGETED CASE MANAGEMENT \$16,211 48 \$337.72 1,701 35.4 \$9.53 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0                       |                        |              |            | Ψ0.00      | - v      | 0.0       | \$0.00           |
| CSTAR - PRIVATE \$592,822 1,113 \$532.63 62,748 56.4 \$9.45 TARGETED CASE MANAGEMENT \$16,211 48 \$337.72 1,701 35.4 \$9.53 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00 \$0                |                        |              |            |            |          |           |                  |
| TARGETED CASE MANAGEMENT \$16,211 48 \$337.72 1,701 35.4 \$9.53 COMMUNITY SUPPORT WAIVER \$0 0 \$0.00         |                        |              |            |            |          |           |                  |
| COMMUNITY SUPPORT WAIVER \$0 0 \$0.00 0 0.0 \$0.00    |                        |              |            |            |          |           |                  |
| ICF/MENTALLY RETARDED  |                        |              |            |            |          |           | \$0.00           |
| ICF/MENTALLY RETARDED  | STATE INSTITUTIONS     | ¢0.444       | 2E *       | ¢276 AA    | 920      | 22.0      | ¢44.40           |
| MENTAL HOSPITAL   \$0 0 \$0.00   |                        |              |            |            |          |           |                  |
| PSYCH CARE UNDER AGE 22 \$2,866 2 \$1,433.22 7 3.5 \$409.49 PSYCH REHAB-PUBLIC \$0 0 \$0.00 \$0.00 \$0.00 CSTAR - PUBLIC \$0 0 \$0.00 \$0.00 \$0.00 TARGETED CASE MANAGEMENT \$6,545 23 \$284.55 813 35.4 \$8.05 FSD CASE MANAGEMENT \$0 0 \$0.00 \$0.00 \$0.00  EPSDT SERVICES \$26,438 286 \$92.44 1,100 3.9 \$24.03 EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00 EPSDT REFERRAL SERVICES \$26,318 286 \$92.02 1,098 3.8 \$23.97 EPSDT TARGETED CASE MGMT \$0 0 \$0.00  MANAGED CARE PREMIUMS \$16,997,578 55,178 \$ \$308.05  |                        |              |            |            |          |           | \$0.00           |
| PSYCH REHAB-PUBLIC \$0 0 \$0.00 0 0.0 \$0.00   |                        |              |            |            |          |           | \$409.49         |
| TARGETED CASE MANAGEMENT         \$6,545         23         \$284.55         813         35.4         \$8.05           FSD CASE MANAGEMENT         \$0         0         \$0.00         0         0         0.00         \$0.00           EPSDT SERVICES         \$26,438         286 *         \$92.44         1,100         3.9         \$24.03           EPSDT SCREENINGS         \$120         2         \$60.00         2         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$26,318         286         \$92.02         1,098         3.8         \$23.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$16,997,578         55,178 *         \$308.05         \$308.05         \$308.05  |                        | \$0          | 0          | \$0.00     |          | 0.0       | \$0.00           |
| FSD CASE MANAGEMENT \$0 0 \$0.00 0 0.0 \$0.00  EPSDT SERVICES \$26,438 286 * \$92.44 1,100 3.9 \$24.03  EPSDT SCREENINGS \$120 2 \$60.00 2 1.0 \$60.00  EPSDT REFERRAL SERVICES \$26,318 286 \$92.02 1,098 3.8 \$23.97  EPSDT TARGETED CASE MGMT \$0 0 \$0.00  MANAGED CARE PREMIUMS \$16,997,578 55,178 * \$308.05  |                        |              |            |            |          |           | \$0.00           |
| EPSDT SERVICES         \$26,438         286 *         \$92.44         1,100         3.9         \$24.03           EPSDT SCREENINGS         \$120         2         \$60.00         2         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$26,318         286         \$92.02         1,098         3.8         \$23.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$16,997,578         55,178 *         \$308.05         <  |                        |              |            |            |          |           | \$8.05<br>\$0.00 |
| EPSDT SCREENINGS         \$120         2         \$60.00         2         1.0         \$60.00           EPSDT REFERRAL SERVICES         \$26,318         286         \$92.02         1,098         3.8         \$23.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$16,997,578         55,178 *         \$308.05  |                        | ·            |            | ·          |          |           |                  |
| EPSDT REFERRAL SERVICES         \$26,318         286         \$92.02         1,098         3.8         \$23.97           EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.00         \$0.00           MANAGED CARE PREMIUMS         \$16,997,578         55,178 *         \$308.05   |                        |              |            |            |          |           | \$24.03          |
| EPSDT TARGETED CASE MGMT         \$0         0         \$0.00         0         0.0         \$0.00           MANAGED CARE PREMIUMS         \$16,997,578         55,178 *         \$308.05         \$308.05   |                        |              |            |            |          |           | \$60.00          |
| MANAGED CARE PREMIUMS \$16,997,578 55,178 * \$308.05   |                        |              |            |            |          |           |                  |
| \$10,001,010   |                        | φυ           | U          | φυ.00      | 0        | 0.0       | φυ.υυ            |
| TOTAL \$35,351,838 84,140 * \$420.15   | MANAGED CARE PREMIUMS  | \$16,997,578 | 55,178 *   | \$308.05   |          |           |                  |
|  | TOTAL                  | \$35,351,838 | 84,140 *   | \$420.15   |          |           |                  |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

 $<sup>^{\</sup>star\star\star}$  MO HealthNet for Families activity for both parent and child are in the parent total.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR FAMILIES - CHILDREN** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 213,607

|  |                          |            | COST PER             | UNITS OF     | UNITS PER | COST PER           |
|--|--------------------------|------------|----------------------|--------------|-----------|--------------------|
|  | EXPENDITURES             | RECIPIENTS | RECIPIENT            | SERVICE      | RECIPIENT | SERVICE            |
| NURSING FACILITIES                               | \$0                      | 0 *        | \$0.00               | 0            | 0.0       | \$0.00             |
| HOSPITALS  | \$5,799,928              | 12,022 *   | \$482.44             | 55,904       | 4.7       | \$103.75           |
| INPATIENT  | \$3,213,398              | 607        | \$5,293.90           | 3,282        | 5.4       | \$979.10           |
| OUTPATIENT                                       | \$2,586,530              | 11,691     | \$221.24             | 52,622       | 4.5       | \$49.15            |
|  | ΨΣ,000,000               | 11,001     | ΨΖΖ 1.2 1            | 02,022       | 1.0       | ψ10.10             |
| DENTAL SERVICES                                  | \$249,437                | 1,641 *    | \$152.00             | 7,194        | 4.4       | \$34.67            |
| PHARMACY   | \$10,838,462             | 56,440 *   | \$192.04             | 127,059      | 2.3       | \$85.30            |
| PART D - COPAYS                                  | \$17                     | 4 *        | \$4.16               | 0            | 0.0       | \$0.00             |
|  | Φ17                      | 4          | <b>Φ4.10</b>         | U            | 0.0       | φ0.00              |
| PHYSICIAN RELATED                                | \$3,124,616              | 20,408 *   | \$153.11             | 99,451       | 4.9       | \$31.42            |
| PHYSICIAN  | \$30,808                 | 308        | \$100.03             | 488          | 1.6       | \$63.13            |
| CLINIC   | \$833,881                | 7,733      | \$107.83             | 60,009       | 7.8       | \$13.90            |
| FAMILY PLANNING                                  | \$175,077                | 2,539      | \$68.95              | 2,966        | 1.2       | \$59.03            |
| X-RAY AND LAB                                    | \$83,213                 | 2,043      | \$40.73              | 5,258        | 2.6       | \$15.83            |
| NURSE PRACTITIONER                               | \$476                    | 6          | \$79.31              | 8            | 1.3       | \$59.48            |
| PODIATRY   | \$4,982                  | 65         | \$76.64              | 98           | 1.5       | \$50.83            |
| CRNA SERVICES                                    | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| RURAL HEALTH CLINICS CASE MANAGEMENT             | \$930,977                | 7,876      | \$118.20             | 11,056       | 1.4       | \$84.21            |
|  | \$198                    | 7          | \$28.32              | 9            | 1.3       | \$22.03            |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES  | \$995,678                | 3,277      | \$303.84             | 17,100       | 5.2       | \$58.23            |
| PSTCHOLOGIST SERVICES                            | \$69,327                 | 396        | \$175.07             | 2,459        | 6.2       | \$28.19            |
| IN-HOME SERVICES                                 | \$23,271                 | 31 *       | \$750.68             | 4,142        | 133.6     | \$5.62             |
| HOME HEALTH SERVICES                             | \$6,389                  | 19         | \$336.28             | 130          | 6.8       | \$49.15            |
| ADULT DAY HEALTH CARE                            | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| AGED AND DISABLED WAIVER                         | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| PERSONAL CARE                                    | \$16,882                 | 12         | \$1,406.81           | 4,012        | 334.3     | \$4.21             |
| AIDS WAIVER                                      | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| PHYSICAL DISABLED WAIVER                         | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| INDEPENDENT LIVING WAIVER                        | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| REHAB AND SPECIALTY SERVICES                     | \$495.823                | 224,484 *  | \$2.21               | 346,158      | 1.5       | \$1.43             |
| AUDIOLOGY SERVICES                               | \$816                    | 39         | \$20.93              | 238          | 6.1       | \$3.43             |
| OPTOMETRIC SERVICES                              | \$116,753                | 1,708      | \$68.36              | 5,671        | 3.3       | \$20.59            |
| DURABLE MEDICAL EQUIPMENT                        | \$180,403                | 613        | \$294.30             | 2,589        | 4.2       | \$69.68            |
| AMBULANCE SERVICES                               | \$147,792                | 207        | \$713.97             | 7,467        | 36.1      | \$19.79            |
| REHABILITATION CENTER                            | \$190                    | 6          | \$31.67              | 17           | 2.8       | \$11.18            |
| HOSPICE  | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| NON-EMERGENCY TRANS                              | \$49,830                 | 224,381    | \$0.22               | 330,174      | 1.5       | \$0.15             |
| NON-PARTICIPATING PROV                           | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| COMPREHENSIVE DAY REHAB                          | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| DISEASE MANAGEMENT                               | \$39                     | 1          | \$38.78              | 2            | 2.0       | \$19.39            |
| BUY-IN PREMIUMS                                  | \$0                      | 0 **       | \$0.00               |              |           |                    |
| PART-A   | \$0                      | 0          | \$0.00               |              |           |                    |
| PART-B   | \$0                      | 0          | \$0.00               |              |           |                    |
| MENTAL HEALTH SERVICES                           | \$2,056,758              | 2,570 *    | \$800.29             | 108,397      | 42.2      | \$18.97            |
| PRIVATE HOME ICF/MR                              | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| MR/DD WAIVER                                     | \$86,571                 | 61         | \$1,419.20           | 11,765       | 192.9     | \$7.36             |
| PSYCH REHAB-PRIVATE                              | \$1,463,652              | 1,749      | \$836.85             | 48,264       | 27.6      | \$30.33            |
| CSTAR - PRIVATE                                  | \$357,980                | 297        | \$1,205.32           | 29,614       | 99.7      | \$12.09            |
| TARGETED CASE MANAGEMENT                         | \$127,779                | 536        | \$238.39             | 14,006       | 26.1      | \$9.12             |
| COMMUNITY SUPPORT WAIVER                         | \$20,774                 | 20         | \$1,038.71           | 4,748        | 237.4     | \$4.38             |
| STATE INSTITUTIONS                               | \$236,193                | 539 *      | \$438.21             | 15,494       | 28.8      | \$15.24            |
| ICF/MENTALLY RETARDED                            | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| MENTAL HOSPITAL                                  | \$0<br>\$0               | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| PSYCH CARE UNDER AGE 22                          | \$104,850                | 7          | \$14,978.60          | 182          | 26.0      | \$576.10           |
| PSYCH REHAB-PUBLIC                               | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| CSTAR - PUBLIC                                   | \$0                      | 0          | \$0.00               | 0            | 0.0       | \$0.00             |
| TARGETED CASE MANAGEMENT                         | \$122,693                | 531        | \$231.06             | 15,251       | 28.7      | \$8.04             |
| FSD CASE MANAGEMENT                              | \$8,650                  | 2          | \$4,325.05           | 61           | 30.5      | \$141.80           |
| EPSDT SERVICES                                   | ¢2 000 070               | 40.400.*   | <b>#400.40</b>       | 007.040      | 22.2      | <b>#</b> 0.04      |
| EPSDT SCREENINGS                                 | \$3,232,878              | 19,428 *   | \$166.40<br>\$75.90  | 387,648      | 20.0      | \$8.34             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES         | \$172,946<br>\$3,050,402 | 2,279      | \$75.89<br>\$163.79  | 2,388        | 1.0       | \$72.42<br>\$7.04  |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$3,059,492<br>\$440     | 18,680     | \$163.78<br>\$146.67 | 385,256<br>4 | 20.6      | \$7.94<br>\$110.00 |
| ET ODT TARGETED GAGE MIGNIT                      | <del>\$44</del> 0        | 3          | \$146.67             | 4            | 1.3       | \$110.00           |
| MANAGED CARE PREMIUMS                            | \$24,234,376             | 152,064 *  | \$159.37             |              |           |                    |
| TOTAL  | \$50,291,759             | 226,743 *  | \$221.80             |              |           |                    |
| <u></u>  | \$0.1,1 £2,00\$          | 220,140    | ψ∠∠ ۱.00             | <u></u>      |           |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

 $<sup>^{\</sup>star\star\star}$  MO HealthNet for Families activity for both parent and child are in the parent total.

ELIGIBILITY CATEGORY: PERMANENTLY & TOTALLY DISABLED NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 162,815

| NURSING FACILITIES                                | EXPENDITURES                            | RECIPIENTS       | RECIPIENT              | SERVICE            | DECIDIENT     |                    |
|---|---|------------------|------------------------|--------------------|---------------|--------------------|
|   | 000 111 017                             |                  |                        |                    | RECIPIENT     | SERVICE            |
| NORSING LACIETIES                                 | \$22,111,017                            | 6,247 *          | \$3,539.46             | 55,068             | 8.8           | \$401.52           |
| HOSPITALS   | \$65,222,825                            | 54,588 *         | \$1,194.82             | 707,316            | 13.0          | \$92.21            |
| INPATIENT   | \$35,235,119                            | 4,873            | \$7,230.68             | 35,516             | 7.3           | \$992.09           |
| OUTPATIENT  | \$29,987,706                            | 53,421           | \$561.35               | 671,800            | 12.6          | \$44.64            |
|   |   |                  |                        |                    |               |                    |
| DENTAL SERVICES                                   | \$269,823                               | 1,024 *          | \$263.50               | 4,448              | 4.3           | \$60.66            |
| PHARMACY  | \$58,733,753                            | 105,554 *        | \$556.43               | 710,841            | 6.7           | \$82.63            |
| PART D - COPAYS                                   | \$314,364                               | 52,937 *         | \$5.94                 | 352,432            | 6.7           | \$0.89             |
|   | , ,                                     |                  |                        | ,                  |               | ·                  |
| PHYSICIAN RELATED                                 | \$22,903,743                            | 106,563 *        | \$214.93               | 1,133,845          | 10.6          | \$20.20            |
| PHYSICIAN   | \$465,716                               | 5,910            | \$78.80                | 15,065             | 2.6           | \$30.91            |
| CLINIC<br>FAMILY PLANNING                         | \$15,389,896                            | 81,786           | \$188.17               | 923,005            | 11.3          | \$16.67            |
| X-RAY AND LAB                                     | \$230,893                               | 2,387            | \$96.73                | 3,863              | 1.6           | \$59.77            |
| NURSE PRACTITIONER                                | \$1,455,459                             | 18,984           | \$76.67                | 83,284             | 4.4           | \$17.48            |
| PODIATRY  | \$33,584<br>\$135,771                   | 368<br>3,276     | \$91.26<br>\$41.44     | 806<br>6,021       | 2.2<br>1.8    | \$41.67<br>\$22.55 |
| CRNA SERVICES                                     | \$133,771                               | 3,270            | \$25.31                | 0,021              | 2.0           | \$12.66            |
| RURAL HEALTH CLINICS                              | \$2,483,098                             | 23,321           | \$106.47               | 38,434             | 1.6           | \$64.61            |
| CASE MANAGEMENT                                   | \$2,483,098                             | 23,321           | \$71.39                | 36,434             | 1.0           | \$53.54            |
| FED QUALIFIED HEALTH CARE                         | \$2,293,462                             | 10,524           | \$217.93               | 51,543             | 4.9           | \$44.50            |
| PSYCHOLOGIST SERVICES                             | \$415,411                               | 4,052            | \$102.52               | 11,814             | 2.9           | \$35.16            |
| IN-HOME SERVICES                                  | ¢20 025 404                             | 20.220.*         | ¢1 400 70              | 6 E70 204          | 240.0         | ¢4.40              |
| HOME HEALTH SERVICES                              | \$29,025,101<br>\$573,355               | 26,320 *         | \$1,102.78<br>\$510.56 | 6,570,284          | 249.6<br>52.7 | \$4.42<br>\$9.70   |
| ADULT DAY HEALTH CARE                             | \$573,355<br>\$1,270,830                | 1,123<br>1,123   | \$1,131.64             | 59,129<br>18,727   | 16.7          | \$9.70<br>\$67.86  |
| AGED AND DISABLED WAIVER                          | \$756.201                               | 1,123            | \$624.44               | 177,012            | 146.2         | \$4.27             |
| PERSONAL CARE                                     | \$25,152,445                            | 24,613           | \$1,021.92             | 6,126,560          | 248.9         | \$4.11             |
| AIDS WAIVER                                       | \$105,666                               | 24,013           | \$3,643.67             | 4,160              | 143.5         | \$25.40            |
| PHYSICAL DISABLED WAIVER                          | \$1,012,449                             | 102              | \$9,925.97             | 143,479            | 1,406.7       | \$7.06             |
| INDEPENDENT LIVING WAIVER                         | \$154,155                               | 118              | \$1,306.40             | 41,217             | 349.3         | \$3.74             |
| REHAB AND SPECIALTY SERVICES                      | CO 040 044                              | 474 400 *        | ФБ 4 .04               | 4 447 000          | 0.4           | <b>C</b> 40        |
| AUDIOLOGY SERVICES                                | \$9,310,344<br>\$3,253                  | 171,420 *<br>122 | \$54.31<br>\$26.67     | 1,447,022<br>287   | 8.4<br>2.4    | \$6.43<br>\$11.34  |
| OPTOMETRIC SERVICES                               | \$331,648                               | 5,309            | \$62.47                | 14,654             | 2.8           | \$22.63            |
| DURABLE MEDICAL EQUIPMENT                         | \$3,651,295                             | 18,949           | \$192.69               | 900.073            | 47.5          | \$4.06             |
| AMBULANCE SERVICES                                | \$1,970,567                             | 5,769            | \$341.58               | 120,616            | 20.9          | \$16.34            |
| REHABILITATION CENTER                             | \$7,433                                 | 76               | \$97.80                | 1,166              | 15.3          | \$6.37             |
| HOSPICE   | \$1,607,598                             | 371              | \$4,333.15             | 12,620             | 34.0          | \$127.38           |
| NON-EMERGENCY TRANS                               | \$1,731,861                             | 169,558          | \$10.21                | 397,162            | 2.3           | \$4.36             |
| NON-PARTICIPATING PROV                            | \$6,629                                 | 126              | \$52.61                | 440                | 3.5           | \$15.06            |
| COMPREHENSIVE DAY REHAB                           | \$0                                     | 0                | \$0.00                 | 0                  | 0.0           | \$0.00             |
| DISEASE MANAGEMENT                                | \$60                                    | 2                | \$30.22                | 4                  | 2.0           | \$15.11            |
| BUY-IN PREMIUMS                                   | \$7,254,313                             | 66,179 **        | \$109.62               |                    |               |                    |
| PART-A  | \$20,318                                | 19               | \$1,069.37             |                    |               |                    |
| PART-B  | \$7,233,995                             | 66,160           | \$109.34               |                    |               |                    |
| MENTAL HEALTH SERVICES                            | \$59,292,470                            | 29,279 *         | \$2,025.09             | 3,316,718          | 113.3         | \$17.88            |
| PRIVATE HOME ICF/MR                               | \$494,225                               | 73               | \$6,770.21             | 2,406              | 33.0          | \$205.41           |
| MR/DD WAIVER                                      | \$40,740,445                            | 7,224            | \$5,639.60             | 1,731,229          | 239.7         | \$23.53            |
| PSYCH REHAB-PRIVATE                               | \$12,972,871                            | 17,388           | \$746.08               | 834,742            | 48.0          | \$15.54            |
| CSTAR - PRIVATE                                   | \$1,130,192                             | 1,915            | \$590.18               | 118,045            | 61.6          | \$9.57             |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$2,600,642<br>\$1.354.095              | 7,033<br>977     | \$369.78<br>\$1,385.97 | 320,393<br>309,903 | 45.6<br>317.2 | \$8.12<br>\$4.37   |
|   | , |                  |                        |                    |               |                    |
| STATE INSTITUTIONS                                | \$9,011,851                             | 5,374 *          | \$1,676.94             | 189,073            | 35.2          | \$47.66            |
| ICF/MENTALLY RETARDED                             | \$7,470,013                             | 444              | \$16,824.35            | 13,355             | 30.1          | \$559.34           |
| MENTAL HOSPITAL                                   | \$0                                     | 0                | \$0.00                 | 0                  | 0.0           | \$0.00             |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC        | \$130,022                               | 12               | \$10,835.15            | 263                | 21.9          | \$494.38           |
| CSTAR - PUBLIC                                    | -\$765                                  | 1                | -\$765.12              | -42                | -42.0         | -\$18.22           |
| TARGETED CASE MANAGEMENT                          | \$0<br>\$1,411,144                      | 0<br>4,919       | \$0.00<br>\$286.88     | 0<br>175,487       | 0.0<br>35.7   | \$0.00<br>\$8.04   |
| FSD CASE MANAGEMENT                               | \$1,411,144<br>\$1,436                  | 4,919            | \$286.88               | 175,487            | 10.0          | \$8.04<br>\$143.63 |
| EBERT SERVICES                                    |   | 0.440.*          |                        | 700 101            | 222.5         |                    |
| EPSDT SERVICES  EPSDT SCREENINGS                  | \$3,839,627                             | 3,416 *          | \$1,124.01             | 783,181            | 229.3         | \$4.90             |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES          | \$8,617<br>\$3,831,010                  | 103<br>3,399     | \$83.66<br>\$1,127.10  | 783,080            | 1.0<br>230.4  | \$85.32<br>\$4.89  |
| EPSDT TARGETED CASE MGMT                          | \$0,831,010                             | 3,399            | \$0.00                 | 763,060            | 0.0           | \$0.00             |
|   |   |                  |                        |                    | 2.0           | <del>+</del> = 100 |
| MANIAGED GADE SSEED                               |   |                  | MO 00                  | I                  |               |                    |
| MANAGED CARE PREMIUMS                             | \$0                                     | 0 *              | \$0.00                 |                    |               |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: AID TO THE BLIND NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 1,211

|   |                       |             | COST PER               | UNITS OF       | UNITS PER     | COST PER            |
|---|-----------------------|-------------|------------------------|----------------|---------------|---------------------|
|   | EXPENDITURES          | RECIPIENTS  | RECIPIENT              | SERVICE        | RECIPIENT     | SERVICE             |
| NURSING FACILITIES                                | \$61,533              | 18 *        | \$3,418.51             | 174            | 9.7           | \$353.64            |
| HOSPITALS   | \$219,827             | 307 *       | \$716.05               | 4.117          | 13.4          | \$53.39             |
| INPATIENT   | \$76,607              | 14          | \$5,471.93             | 81             | 5.8           | \$945.77            |
| OUTPATIENT  | \$143,220             | 307         | \$466.51               | 4,036          | 13.2          | \$35.49             |
| DENTAL SERVICES                                   | \$4,040               | 24 *        | \$168.35               | 87             | 3.6           | \$46.44             |
| PHARMACY  | \$228,770             | 607 *       | \$376.89               | 4,065          | 6.7           | \$56.28             |
| PART D - COPAYS                                   | \$2,465               | 477 *       | \$5.17                 | 3,227          | 6.8           | \$0.76              |
| PHYSICIAN RELATED                                 | £407.054              | 047 *       | <b>#050.00</b>         | 7.440          | 44.5          | <b>#00.50</b>       |
| PHYSICIAN   | \$167,054<br>\$8,086  | 647 *<br>33 | \$258.20<br>\$245.03   | 7,416<br>67    | 11.5<br>2.0   | \$22.53<br>\$120.69 |
| CLINIC  | \$126,993             | 505         | \$251.47               | 6,498          | 12.9          | \$19.54             |
| FAMILY PLANNING                                   | \$1,302               | 13          | \$100.17               | 18             | 1.4           | \$72.34             |
| X-RAY AND LAB                                     | \$5,424               | 89          | \$60.94                | 383            | 4.3           | \$14.16             |
| NURSE PRACTITIONER                                | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| PODIATRY  | \$1,307               | 28          | \$46.68                | 55             | 2.0           | \$23.77             |
| CRNA SERVICES                                     | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| RURAL HEALTH CLINICS                              | \$10,520              | 134         | \$78.51                | 219            | 1.6           | \$48.04             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE         | \$0<br>\$12.054       | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| PSYCHOLOGIST SERVICES                             | \$12,054<br>\$1,368   | 59<br>14    | \$204.31<br>\$97.69    | 135<br>41      | 2.3<br>2.9    | \$89.29<br>\$33.36  |
|   | . ,                   |             | ·                      |                |               | ·                   |
| IN-HOME SERVICES                                  | \$635,294             | 452 *       | \$1,405.52             | 146,863        | 324.9         | \$4.33              |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE        | \$2,482               | 7           | \$354.60               | 102            | 14.6          | \$24.34             |
| AGED AND DISABLED WAIVER                          | \$26,573<br>\$70,064  | 25<br>89    | \$1,062.90<br>\$888.36 | 395<br>19,083  | 15.8<br>214.4 | \$67.27<br>\$4.14   |
| PERSONAL CARE                                     | \$79,064<br>\$509,509 | 428         | \$1,190.44             | 124.704        | 214.4         | \$4.14<br>\$4.09    |
| AIDS WAIVER                                       | \$009,309             | 0           | \$0.00                 | 124,704        | 0.0           | \$0.00              |
| PHYSICAL DISABLED WAIVER                          | \$16,924              | 2           | \$8,462.13             | 2,378          | 1,189.0       | \$7.12              |
| INDEPENDENT LIVING WAIVER                         | \$742                 | 1           | \$741.69               | 201            | 201.0         | \$3.69              |
| REHAB AND SPECIALTY SERVICES                      | \$45,149              | 1,261 *     | \$35.80                | 11,683         | 9.3           | \$3.86              |
| AUDIOLOGY SERVICES                                | \$713                 | 4           | \$178.29               | 11,003         | 3.5           | \$50.94             |
| OPTOMETRIC SERVICES                               | \$950                 | 23          | \$41.29                | 42             | 1.8           | \$22.61             |
| DURABLE MEDICAL EQUIPMENT                         | \$14,979              | 172         | \$87.09                | 7,993          | 46.5          | \$1.87              |
| AMBULANCE SERVICES                                | \$12,659              | 41          | \$308.75               | 857            | 20.9          | \$14.77             |
| REHABILITATION CENTER                             | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| HOSPICE NON-EMERGENCY TRANS                       | \$3,688               | 1           | \$3,688.23             | 31             | 31.0          | \$118.98            |
| NON-PARTICIPATING PROV                            | \$12,154              | 1,253       | \$9.70                 | 2,745          | 2.2           | \$4.43              |
| COMPREHENSIVE DAY REHAB                           | \$6<br>\$0            | 1 0         | \$6.01<br>\$0.00       | 0              | 1.0<br>0.0    | \$6.01<br>\$0.00    |
| DISEASE MANAGEMENT                                | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| BUY-IN PREMIUMS                                   | \$76,525              | 707 **      | \$108.24               |                |               |                     |
| PART-A  | \$1,804               | 4           | \$451.00               |                |               |                     |
| PART-B  | \$74,721              | 703         | \$106.29               |                |               |                     |
| MENTAL HEALTH SERVICES                            | \$135,039             | 95 *        | \$1,421.47             | 13,884         | 146.2         | \$9.73              |
| PRIVATE HOME ICF/MR                               | \$4,634               | 1           | \$4,634.14             | 31             | 31.0          |                     |
| MR/DD WAIVER                                      | \$77,292              | 19          | \$4,067.98             | 7,312          | 384.8         | \$10.57             |
| PSYCH REHAB-PRIVATE                               | \$23,389              | 34          | \$687.91               | 935            | 27.5          | \$25.01             |
| CSTAR - PRIVATE                                   | \$3,020               | 7           | \$431.43               | 379            | 54.1          | \$7.97              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$8,736<br>\$17,968   | 32<br>14    | \$273.00<br>\$1,283.45 | 1,091<br>4,136 | 34.1<br>295.4 | \$8.01<br>\$4.34    |
| GOMMONT FOR FORT WAVE                             | \$17,900              | 14          | φ1,200.40              | 4,130          | 293.4         | φ4.04               |
| STATE INSTITUTIONS                                | \$8,436               | 34 *        | \$248.13               | 1,048          | 30.8          | \$8.05              |
| ICF/MENTALLY RETARDED                             | \$0                   | 0           | \$0.00                 | 0              | 0.0           |                     |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22           | \$0<br>\$0            | 0           | \$0.00<br>\$0.00       | 0              | 0.0           |                     |
| PSYCH REHAB-PUBLIC                                | \$0                   | 0           | \$0.00                 | 0              | 0.0           |                     |
| CSTAR - PUBLIC                                    | \$0                   | 0           | \$0.00                 | 0              | 0.0           |                     |
| TARGETED CASE MANAGEMENT                          | \$8,436               | 34          | \$248.13               | 1,048          | 30.8          |                     |
| FSD CASE MANAGEMENT                               | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| EPSDT SERVICES                                    | -\$2,911              | 7 *         | -\$415.90              | -183           | -26.1         | \$15.91             |
| EPSDT SCREENINGS                                  | \$0                   | 0           | \$0.00                 | 0              | 0.0           | \$0.00              |
| EPSDT REFERRAL SERVICES                           | -\$2,911              | 7           | -\$415.90              | -183           | -26.1         | -\$15.91            |
| EPSDT TARGETED CASE MGMT                          | \$0                   | 0           | \$0.00                 | 0              | 0.0           |                     |
| MANAGED CARE PREMIUMS                             | \$0                   | 0 *         | \$0.00                 |                |               |                     |
|   |                       |             | ·                      |                |               |                     |
| TOTAL   | \$1,581,221           | 1,307 *     | \$1,209.81             |                |               |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

# ELIGIBILITY CATEGORY: SPECIFIED LOW-INCOME MEDICARE BENEFICIARY NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|  |                      |            | COST PER               | UNITS OF | UNITS PER | COST PER         |
|--|----------------------|------------|------------------------|----------|-----------|------------------|
|  | EXPENDITURES         | RECIPIENTS | RECIPIENT              | SERVICE  | RECIPIENT | SERVICE          |
| NURSING FACILITIES                         | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| HOSPITALS                                  | 0.0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| INPATIENT                                  | \$0<br>\$0           | 0          | \$0.00                 | 0        |           | \$0.00           |
| OUTPATIENT                                 | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| OG 11 / 11 IZ III                          | ΨΟ                   | O O        | ψ0.00                  | 0        | 0.0       | ψ0.00            |
| DENTAL SERVICES                            | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
|  |                      |            |                        |          |           |                  |
| PHARMACY                                   | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| PART D - COPAYS                            | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| PHYSICIAN RELATED                          | <b>#</b> 0           | 0.*        | <b>#0.00</b>           | 0        | 0.0       | фо oo            |
| PHYSICIAN                                  | \$0<br>\$0           | 0 *        | \$0.00<br>\$0.00       | 0        | 0.0       | \$0.00<br>\$0.00 |
| CLINIC                                     | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| FAMILY PLANNING                            | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| X-RAY AND LAB                              | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| NURSE PRACTITIONER                         | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| PODIATRY                                   | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| CRNA SERVICES                              | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| RURAL HEALTH CLINICS                       | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| CASE MANAGEMENT                            | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
| FED QUALIFIED HEALTH CARE                  | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| PSYCHOLOGIST SERVICES                      | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
|  |                      |            |                        |          |           |                  |
| IN-HOME SERVICES                           | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| HOME HEALTH SERVICES                       | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| ADULT DAY HEALTH CARE                      | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| AGED AND DISABLED WAIVER                   | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| PERSONAL CARE                              | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| AIDS WAIVER                                | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| PHYSICAL DISABLED WAIVER                   | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| INDEPENDENT LIVING WAIVER                  | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| REHAB AND SPECIALTY SERVICES               | r.o.                 | 0.*        | <b>#0.00</b>           | 0        | 0.0       | фо oo            |
| AUDIOLOGY SERVICES                         | \$0<br>\$0           | 0 *        | \$0.00<br>\$0.00       | 0        |           | \$0.00<br>\$0.00 |
| OPTOMETRIC SERVICES                        | \$0                  | 0          |                        | 0        | 0.0       | ·                |
| DURABLE MEDICAL EQUIPMENT                  | \$0                  | 0          | \$0.00<br>\$0.00       | 0        |           | \$0.00<br>\$0.00 |
| AMBULANCE SERVICES                         | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| REHABILITATION CENTER                      | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
| HOSPICE                                    | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| NON-EMERGENCY TRANS                        | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| NON-PARTICIPATING PROV                     | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| COMPREHENSIVE DAY REHAB                    | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| DISEASE MANAGEMENT                         | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
|  | ΨΟ                   | J          | ψ0.00                  | 9        | 0.0       | ψ0.00            |
| BUY-IN PREMIUMS                            | \$392,997            | 3,444 **   | \$114.11               |          |           |                  |
| PART-A<br>PART-B                           | \$4,055<br>\$388,942 | 3,440      | \$1,013.75<br>\$113.06 |          |           |                  |
| TAICT-D                                    | \$300,942            | 3,440      | \$113.00               |          |           |                  |
| MENTAL HEALTH SERVICES                     | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| PRIVATE HOME ICF/MR                        | \$0                  | 0          | \$0.00                 |          |           |                  |
| MR/DD WAIVER                               | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
| PSYCH REHAB-PRIVATE                        | \$0                  | 0          | \$0.00                 | 0        |           |                  |
| CSTAR - PRIVATE                            | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| TARGETED CASE MANAGEMENT                   | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| COMMUNITY SUPPORT WAIVER                   | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| AT LES IN ATTENDANCE                       |                      |            | •                      |          |           |                  |
| STATE INSTITUTIONS                         | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| ICF/MENTALLY RETARDED                      | \$0                  | 0          | \$0.00                 | 0        | 0.0       | \$0.00           |
| MENTAL HOSPITAL PSYCH CARE UNDER AGE 22    | \$0                  | 0          | \$0.00                 | 0        |           | ·                |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
|  | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT    | \$0<br>\$0           | 0          | \$0.00                 | 0        |           | \$0.00           |
| FSD CASE MANAGEMENT                        | \$0<br>\$0           | 0          | \$0.00<br>\$0.00       | 0        | 0.0       | \$0.00<br>\$0.00 |
| , ob once in ancement                      | Ψ                    | U          | Ψ0.00                  | 0        | 0.0       | Ψ0.00            |
| EPSDT SERVICES                             | \$0                  | 0 *        | \$0.00                 | 0        | 0.0       | \$0.00           |
| EPSDT SCREENINGS                           | \$0                  | 0          | \$0.00                 | 0        |           | \$0.00           |
| EPSDT REFERRAL SERVICES                    | \$0                  | 0          | \$0.00                 | 0        |           |                  |
| EPSDT TARGETED CASE MGMT                   | \$0                  | 0          | \$0.00                 | 0        |           | ·                |
|  |                      |            |                        |          |           |                  |
| MANAGED CARE PREMIUMS                      | \$0                  | 0 *        | \$0.00                 |          |           |                  |
| TOTAL                                      | 0000 00=             | 2 .        | <b>#0.55</b>           |          |           |                  |
| TOTAL                                      | \$392,997            | 0 *        | \$0.00                 |          |           |                  |

<sup>\*</sup> Unduplicated total. \*\* Recipients are not added to the total.

Note: SLMB Recipients do not receive MO HealthNet benefits. They only receive payment for Part A and B Medicare premiums.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (MAF INCOME LIMIT)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 9,314

|  |                   |            | COST PER            | UNITS OF    | UNITS PER   | COST PER           |
|--|-------------------|------------|---------------------|-------------|-------------|--------------------|
| NUDOINO FACILITIFO                         | EXPENDITURES      | RECIPIENTS | RECIPIENT           | SERVICE     | RECIPIENT   | SERVICE            |
| NURSING FACILITIES                         | \$0               | 0 *        | \$0.00              | 0           | 0.0         | \$0.00             |
| HOSPITALS                                  | \$1,870,997       | 2,732 *    | \$684.84            | 19,452      | 7.1         | \$96.19            |
| INPATIENT                                  | \$1,080,427       | 444        | \$2,433.39          | 1,175       | 2.7         | \$919.51           |
| OUTPATIENT                                 | \$790,569         | 2,548      | \$310.27            | 18,277      | 7.2         | \$43.25            |
|  | 7.00,000          | =1         |                     | ,=          | · · ·       |                    |
| DENTAL SERVICES                            | \$31,050          | 102 *      | \$304.42            | 556         | 5.5         | \$55.85            |
| PHARMACY                                   | ¢000.077          | 4.057.*    | ¢404.70             | 40.044      | 0.0         | ¢47.40             |
| FITALWACT                                  | \$603,377         | 4,957 *    | \$121.72            | 12,811      | 2.6         | \$47.10            |
| PART D - COPAYS                            | \$9               | 3 *        | \$3.03              | 10          | 3.3         | \$0.91             |
| PHYSICIAN RELATED                          | \$1,114,847       | 3,850 *    | \$289.57            | 69.147      | 18.0        | \$16.12            |
| PHYSICIAN                                  | \$83,842          | 217        | \$386.37            | 843         | 3.9         | \$99.46            |
| CLINIC                                     | \$448,734         | 2,262      | \$198.38            | 55,577      | 24.6        | \$8.07             |
| FAMILY PLANNING                            | \$153,290         | 716        | \$214.09            | 3,315       | 4.6         | \$46.24            |
| X-RAY AND LAB                              | \$93,671          | 1,020      | \$91.83             | 5,301       | 5.2         | \$17.67            |
| NURSE PRACTITIONER                         | \$143             | 2          | \$71.50             | 2           | 1.0         | \$71.50            |
| PODIATRY                                   | \$139             | 2          | \$69.36             | 4           | 2.0         | \$34.68            |
| CRNA SERVICES                              | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| RURAL HEALTH CLINICS                       | \$137,099         | 695        | \$197.27            | 1.742       | 2.5         | \$78.70            |
| CASE MANAGEMENT                            | \$9.407           | 301        | \$31.25             | 348         | 1.2         | \$27.03            |
| FED QUALIFIED HEALTH CARE                  | \$186,312         | 550        | \$338.75            | 1,965       | 3.6         | \$94.82            |
| PSYCHOLOGIST SERVICES                      | \$2,210           | 13         | \$170.00            | 50          | 3.9         | \$44.20            |
|  |                   |            |                     |             |             |                    |
| IN-HOME SERVICES                           | \$1,579           | 3 *        | \$526.18            | 240         | 80.0        | \$6.58             |
| HOME HEALTH SERVICES                       | \$642             | 2          | \$320.75            | 19          | 9.5         | \$33.76            |
| ADULT DAY HEALTH CARE                      | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| AGED AND DISABLED WAIVER                   | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| PERSONAL CARE                              | \$937             | 1          | \$937.04            | 221         | 221.0       | \$4.24             |
| AIDS WAIVER                                | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| PHYSICAL DISABLED WAIVER                   | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| INDEPENDENT LIVING WAIVER                  | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| REHAB AND SPECIALTY SERVICES               | \$53,821          | 9,212 *    | \$5.84              | 22.062      | 2.4         | \$2.44             |
| AUDIOLOGY SERVICES                         | \$0               | 9,212      | \$0.00              | 22,063<br>0 | 0.0         | \$0.00             |
| OPTOMETRIC SERVICES                        | \$6,533           | 96         | \$68.05             | 314         | 3.3         | \$20.80            |
| DURABLE MEDICAL EQUIPMENT                  | \$4,152           | 23         | \$180.52            | 158         | 6.9         | \$20.80            |
| AMBULANCE SERVICES                         | \$39,869          | 75         | \$531.59            | 2,061       | 27.5        | \$20.28<br>\$19.34 |
| REHABILITATION CENTER                      | \$0               | 0          | \$0.00              | 2,001       | 0.0         | \$0.00             |
| HOSPICE                                    | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| NON-EMERGENCY TRANS                        | \$2,968           | 9,193      | \$0.32              | 19,523      | 2.1         | \$0.00<br>\$0.15   |
| NON-PARTICIPATING PROV                     | <del>ψ2,300</del> | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| COMPREHENSIVE DAY REHAB                    | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| DISEASE MANAGEMENT                         | \$299             | 6          | \$49.88             | 7           | 1.2         | \$42.75            |
|  | 7-00              |            |                     |             |             |                    |
| BUY-IN PREMIUMS PART-A                     | \$0               | 0 **       | \$0.00              |             |             |                    |
| PART-B                                     | \$0<br>\$0        | 0          | \$0.00<br>\$0.00    |             |             |                    |
| TAKE                                       | φυ                | 0          | φυ.υυ               |             |             |                    |
| MENTAL HEALTH SERVICES                     | \$146,852         | 249 *      | \$589.77            | 13,219      | 53.1        | \$11.11            |
| PRIVATE HOME ICF/MR                        | \$0               | 0          | \$0.00              | 0           | 0.0         |                    |
| MR/DD WAIVER                               | \$0               | 0          | \$0.00              | 0           | 0.0         |                    |
| PSYCH REHAB-PRIVATE                        | \$41,592          | 77         | \$540.16            | 1,349       | 17.5        | \$30.83            |
| CSTAR - PRIVATE                            | \$104,125         | 176        | \$591.62            | 11,729      | 66.6        | \$8.88             |
| TARGETED CASE MANAGEMENT                   | \$1,135           | 2          | \$567.53            | 141         | 70.5        | \$8.05             |
| COMMUNITY SUPPORT WAIVER                   | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| OTATE INICTITUTIONIC                       | <b>^</b>          | - 1        | <b>A</b>            |             |             | A                  |
| STATE INSTITUTIONS                         | \$2,104           | 6 *        | \$350.62            | 262         | 43.7        | \$8.03             |
| ICF/MENTALLY RETARDED MENTAL HOSPITAL      | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| PSYCH CARE UNDER AGE 22                    | \$0               | 0          | \$0.00              | 0           | 0.0         |                    |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0<br>\$0        | 0          | \$0.00              | 0           | 0.0         |                    |
| CSTAR - PUBLIC                             | \$0<br>\$0        | 0          | \$0.00              | 0           | 0.0         |                    |
| TARGETED CASE MANAGEMENT                   | \$0<br>\$2.104    | 0          | \$0.00              | -           | 0.0         |                    |
| FSD CASE MANAGEMENT                        | \$2,104<br>\$0    | 6          | \$350.62<br>\$0.00  | 262<br>0    | 43.7<br>0.0 | \$8.03<br>\$0.00   |
|  | Ψ                 |            | ψ3.00               |             | 0.0         | ψ3.00              |
| EPSDT SERVICES                             | \$52,345          | 444 *      | \$117.89            | 1,110       | 2.5         | \$47.16            |
| EPSDT SCREENINGS                           | \$290             | 3          | \$96.67             | 3           | 1.0         |                    |
| EPSDT REFERRAL SERVICES                    | \$52,055          | 444        | \$117.24            | 1,107       | 2.5         |                    |
| EPSDT TARGETED CASE MGMT                   | \$0               | 0          | \$0.00              | 0           | 0.0         | \$0.00             |
| MANAGED CARE PREMIUMS                      | ¢4 700 000        | 0.040 *    | #000 07             |             |             |                    |
| INAMAGED CARE PREMIUMS                     | \$1,796,369       | 6,049 *    | \$296.97            |             |             |                    |
| TOTAL                                      | \$5,673,349       | 10,120 *   | \$560.61            |             |             |                    |
| <u> </u>                                   | Ţ=10.010.0        | .0,.20     | <del>\$555.01</del> |             |             |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: BLIND PENSION** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 2,858

|   |                      |               | COST PER            | UNITS OF      | UNITS PER          | COST PER          |
|---|----------------------|---------------|---------------------|---------------|--------------------|-------------------|
|   | EXPENDITURES         | RECIPIENTS    | RECIPIENT           | SERVICE       | RECIPIENT          | SERVICE           |
| NURSING FACILITIES                              | \$70,349             | 26 *          | \$2,705.75          | 272           | 10.5               | \$258.64          |
| HOSPITALS                                       | \$176,495            | 544 *         | \$324.44            | 9,079         | 16.7               | \$19.44           |
| INPATIENT                                       | \$24.114             | 4             | \$6,028.58          | 9,079         | 6.0                | \$1,004.76        |
| OUTPATIENT                                      | \$152,381            | 542           | \$281.15            | 9,055         | 16.7               | \$16.83           |
| DENTAL SERVICES                                 | \$5,558              | 24 *          | \$231.58            | 90            | 3.8                | \$61.75           |
| PHARMACY  | \$1,003,563          | 1,782 *       | \$563.17            | 14.732        | 8.3                | \$68.12           |
| PART D - COPAYS                                 | \$3,681              | 406 *         | \$9.07              | 2.700         | 6.7                | \$1.36            |
|   |                      |               | ·                   | , 1           |                    |                   |
| PHYSICIAN RELATED PHYSICIAN                     | \$202,141<br>\$4,113 | 1,262 *<br>87 | \$160.17<br>\$47.27 | 23,593<br>244 | <u>18.7</u><br>2.8 | \$8.57<br>\$16.86 |
| CLINIC  | \$156,730            | 1,016         | \$154.26            | 21,961        | 21.6               | \$7.14            |
| FAMILY PLANNING                                 | \$643                | 9             | \$71.47             | 11            | 1.2                | \$58.47           |
| X-RAY AND LAB                                   | \$7,153              | 150           | \$47.69             | 565           | 3.8                | \$12.66           |
| NURSE PRACTITIONER                              | \$368                | 4             | \$92.05             | 8             | 2.0                | \$46.02           |
| PODIATRY  | \$2,092              | 78            | \$26.81             | 142           | 1.8                | \$14.73           |
| CRNA SERVICES                                   | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| RURAL HEALTH CLINICS                            | \$8,165              | 181           | \$45.11             | 246           | 1.4                | \$33.19           |
| CASE MANAGEMENT                                 | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$20,596             | 89            | \$231.42            | 342           | 3.8                | \$60.22           |
| PSTCHOLOGIST SERVICES                           | \$2,280              | 24            | \$95.02             | 74            | 3.1                | \$30.82           |
| IN-HOME SERVICES                                | \$1,052,326          | 883 *         | \$1,191.76          | 247,662       | 280.5              | \$4.25            |
| HOME HEALTH SERVICES                            | \$128                | 1             | \$128.30            | 2 17,502      | 2.0                | \$64.15           |
| ADULT DAY HEALTH CARE                           | \$17,738             | 20            | \$886.89            | 266           | 13.3               | \$66.68           |
| AGED AND DISABLED WAIVER                        | \$19,210             | 33            | \$582.12            | 4,695         | 142.3              | \$4.09            |
| PERSONAL CARE                                   | \$1,015,250          | 872           | \$1,164.28          | 242,699       | 278.3              | \$4.18            |
| AIDS WAIVER                                     | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| PHYSICAL DISABLED WAIVER                        | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| INDEPENDENT LIVING WAIVER                       | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| REHAB AND SPECIALTY SERVICES                    | \$44.478             | 424 *         | \$104.90            | 22,563        | 53.2               | \$1.97            |
| AUDIOLOGY SERVICES                              | \$794                | 8             | \$99.19             | 22            | 2.8                | \$36.07           |
| OPTOMETRIC SERVICES                             | \$2,235              | 46            | \$48.58             | 83            | 1.8                | \$26.92           |
| DURABLE MEDICAL EQUIPMENT                       | \$25,706             | 325           | \$79.10             | 20,617        | 63.4               | \$1.25            |
| AMBULANCE SERVICES                              | \$10,344             | 75            | \$137.91            | 1,754         | 23.4               | \$5.90            |
| REHABILITATION CENTER                           | \$76                 | 1             | \$76.46             | 13            | 13.0               | \$5.88            |
| HOSPICE   | \$5,261              | 3             | \$1,753.76          | 65            | 21.7               | \$80.94           |
| NON-EMERGENCY TRANS                             | \$0                  | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB  | \$62                 | 2             | \$31.05             | 9             | 4.5                | \$6.90            |
| DISEASE MANAGEMENT                              | \$0<br>\$0           | 0             | \$0.00<br>\$0.00    | 0             | 0.0                | \$0.00<br>\$0.00  |
|   | φο                   |               | ψ0.00               | Ö             | 0.0                | ψ0.00             |
| PART-A  | \$0<br>\$0           | 0 **<br>0     | \$0.00<br>\$0.00    |               |                    |                   |
| PART-B  | \$0<br>\$0           | 0             | \$0.00              |               |                    |                   |
|   | 7.0                  | ·             | 7                   |               |                    |                   |
| MENTAL HEALTH SERVICES                          | \$7,857              | 1 *           | \$7,857.46          | 605           | 605.0              | \$12.99           |
| PRIVATE HOME ICF/MR                             | \$0                  | 0             | \$0.00              | 0             | 0.0                | φ0.00             |
| MR/DD WAIVER                                    | \$7,857              | 1             | \$7,857.46          | 605           | 605.0              | \$12.99           |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE             | \$0                  | 0             | \$0.00              | 0             | 0.0                |                   |
| TARGETED CASE MANAGEMENT                        | \$0<br>\$0           | 0             | \$0.00              | 0             | 0.0                |                   |
| COMMUNITY SUPPORT WAIVER                        | \$0                  | 0             | \$0.00<br>\$0.00    | 0             | 0.0                |                   |
|   | ΨΟ                   | Ü             | ψ0.00               |               | 0.0                | φ0.00             |
| STATE INSTITUTIONS                              | \$330                | 1 *           | \$330.05            | 41            | 41.0               | \$8.05            |
| ICF/MENTALLY RETARDED                           | \$0                  | 0             | \$0.00              | 0             | 0.0                |                   |
| MENTAL HOSPITAL                                 | \$0                  | 0             | \$0.00              | 0             | 0.0                |                   |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC      | \$0<br>\$0           | 0             | \$0.00              | 0             | 0.0                |                   |
| CSTAR - PUBLIC                                  | \$0<br>\$0           | 0             | \$0.00<br>\$0.00    | 0             | 0.0                |                   |
| TARGETED CASE MANAGEMENT                        | \$330                | 1             | \$330.05            | 41            | 41.0               |                   |
| FSD CASE MANAGEMENT                             | \$330<br>\$0         | 0             | \$0.00              | 0             | 0.0                | \$0.00            |
| EPSDT SERVICES                                  | 60                   | 0.*           | <b>#0.00</b>        |               | 0.0                | <b>#0.00</b>      |
| EPSDT SCREENINGS                                | \$0<br>\$0           | 0 *<br>0      | \$0.00<br>\$0.00    | 0             | 0.0                | \$0.00<br>\$0.00  |
| EPSDT REFERRAL SERVICES                         | \$0                  | 0             | \$0.00              | 0             | 0.0                |                   |
| EPSDT TARGETED CASE MGMT                        | \$0<br>\$0           | 0             | \$0.00              | 0             | 0.0                |                   |
|   |                      |               | ψ0.30               |               | 3.0                | ψ0.00             |
| MANAGED CARE PREMIUMS                           | \$0                  | 0 *           | \$0.00              |               |                    |                   |
| TOTAL   | \$2,566,778          | 2,343 *       | \$1,095.51          |               |                    |                   |
| <u> </u>  | ,,-                  | _, 1          | + -,                | · ·           |                    |                   |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: FOSTER CARE** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 15,583

|   |                         |               | COST PER               | UNITS OF        | UNITS PER     | COST PER           |
|---|-------------------------|---------------|------------------------|-----------------|---------------|--------------------|
|   | EXPENDITURES            | RECIPIENTS    | RECIPIENT              | SERVICE         | RECIPIENT     | SERVICE            |
| NURSING FACILITIES                                | \$0                     | 0 *           | \$0.00                 | 0               | 0.0           | \$0.00             |
| HOSPITALS   | \$1,141,995             | 911 *         | \$1,253.56             | 5,560           | 6.1           | \$205.39           |
| INPATIENT   | \$922.663               | 135           | \$6,834.54             | 1,312           | 9.7           | \$703.25           |
| OUTPATIENT  | \$219,332               | 815           | \$269.12               | 4,248           | 5.2           | \$51.63            |
|   | ΨΕ10,00Ε                | 010           | Ψ200.12                | 1,210           | 0.2           | φ01.00             |
| DENTAL SERVICES                                   | \$26,068                | 235 *         | \$110.93               | 925             | 3.9           | \$28.18            |
| PHARMACY  | \$2,110,191             | 6,228 *       | \$338.82               | 18,196          | 2.9           | \$115.97           |
| PART D - COPAYS                                   | \$0                     | 0 *           | \$0.00                 | 0               | 0.0           | \$0.00             |
| PHYSICIAN RELATED                                 | <b>\$405.000</b>        | 0.000 *       | ¢4.00.07               | 40.050          | 4.0           | <b>CO 4.40</b>     |
| PHYSICIAN   | \$435,360<br>\$7,563    | 2,609 *<br>93 | \$166.87<br>\$81.32    | 12,650<br>175   | 4.9<br>1.9    | \$34.42<br>\$43.22 |
| CLINIC  | \$141,042               | 1,284         | \$109.85               | 6,948           | 5.4           | \$20.30            |
| FAMILY PLANNING                                   | \$26,719                | 336           | \$79.52                | 397             | 1.2           | \$67.30            |
| X-RAY AND LAB                                     | \$7,121                 | 168           | \$42.39                | 495             | 3.0           | \$14.39            |
| NURSE PRACTITIONER                                | \$326                   | 4             | \$81.50                | 495             | 1.0           | \$81.50            |
| PODIATRY  | \$564                   | 8             | \$70.56                | 14              | 1.8           | \$40.32            |
| CRNA SERVICES                                     | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| RURAL HEALTH CLINICS                              | \$68,902                | 546           | \$126.19               | 768             | 1.4           | \$89.72            |
| CASE MANAGEMENT                                   | \$30                    | 1             | \$30.00                | 1               | 1.0           | \$30.00            |
| FED QUALIFIED HEALTH CARE                         | \$107,679               | 308           | \$349.61               | 1,628           | 5.3           | \$66.14            |
| PSYCHOLOGIST SERVICES                             | \$75,413                | 343           | \$219.86               | 2,220           | 6.5           | \$33.97            |
| IN-HOME SERVICES                                  | \$10,264                | 11 *          | \$933.12               | 2,173           | 197.6         | \$4.72             |
| HOME HEALTH SERVICES                              | \$834                   | 5             | \$166.79               | 2,173           | 5.2           | \$32.08            |
| ADULT DAY HEALTH CARE                             | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| AGED AND DISABLED WAIVER                          | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| PERSONAL CARE                                     | \$8,611                 | 5             | \$1,722.29             | 2,031           | 406.2         | \$4.24             |
| AIDS WAIVER                                       | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| PHYSICAL DISABLED WAIVER                          | \$819                   | 1             | \$818.96               | 116             | 116.0         | \$7.06             |
| INDEPENDENT LIVING WAIVER                         | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| REHAB AND SPECIALTY SERVICES                      | \$64,147                | 14,745 *      | \$4.35                 | 23.149          | 1.6           | \$2.77             |
| AUDIOLOGY SERVICES                                | \$325                   | 10            | \$32.51                | 16              | 1.6           | \$20.32            |
| OPTOMETRIC SERVICES                               | \$10,782                | 168           | \$64.18                | 541             | 3.2           | \$19.93            |
| DURABLE MEDICAL EQUIPMENT                         | \$41,963                | 88            | \$476.85               | 387             | 4.4           | \$108.43           |
| AMBULANCE SERVICES                                | \$6,536                 | 8             | \$817.01               | 352             | 44.0          | \$18.57            |
| REHABILITATION CENTER                             | \$430                   | 4             | \$107.50               | 38              | 9.5           | \$11.32            |
| HOSPICE   | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| NON-EMERGENCY TRANS                               | \$4,111                 | 14,738        | \$0.28                 | 21,815          | 1.5           | \$0.19             |
| NON-PARTICIPATING PROV                            | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| COMPREHENSIVE DAY REHAB                           | \$0                     | 0             | \$0.00                 | 0               |               | \$0.00             |
| DISEASE MANAGEMENT                                | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| BUY-IN PREMIUMS                                   | \$0                     | 0 **          | \$0.00                 |                 |               |                    |
| PART-A<br>PART-B                                  | \$0<br>\$0              | 0             | \$0.00<br>\$0.00       |                 |               |                    |
| TAILI-D   | ΦΟ                      | U             | φ0.00                  |                 |               |                    |
| MENTAL HEALTH SERVICES                            | \$632,277               | 716 *         | \$883.07               | 38,972          | 54.4          | \$16.22            |
| PRIVATE HOME ICF/MR                               | \$0                     | 0             | \$0.00                 |                 | ***           | 7                  |
| MR/DD WAIVER                                      | \$138,196               | 40            | \$3,454.89             | 9,628           |               | \$14.35            |
| PSYCH REHAB-PRIVATE                               | \$352,318               | 430           | \$819.34               | 12,257          | 28.5          | \$28.74            |
| CSTAR - PRIVATE                                   | \$57,679                | 49            | \$1,177.12             | 4,932           | 100.7         | \$11.69            |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$58,982<br>\$25.102    | 230<br>19     | \$256.44<br>\$1,321.14 | 6,063<br>6,092  | 26.4<br>320.6 | \$9.73<br>\$4.12   |
|   |                         |               |                        | ·               |               |                    |
| STATE INSTITUTIONS                                | \$1,796,502             | 685 *         | \$2,622.63             | 21,036          | 30.7          | \$85.40            |
| ICF/MENTALLY RETARDED                             | \$0                     | 0             | \$0.00                 | 0               | 0.0           | \$0.00             |
| MENTAL HOSPITAL                                   | \$0                     | 0             | \$0.00                 | 0               |               |                    |
| PSYCH CARE UNDER AGE 22                           | \$1,152                 | 1             | \$1,152.20             | 2               | 2.0           |                    |
| PSYCH REHAB-PUBLIC CSTAR - PUBLIC                 | \$0                     | 0             | \$0.00                 | 0               | 0.0           |                    |
| TARGETED CASE MANAGEMENT                          | \$0                     | 0             | \$0.00                 | 0               |               |                    |
| FSD CASE MANAGEMENT                               | \$46,987<br>\$1,748,363 | 178<br>525    | \$263.97<br>\$3,330.22 | 5,841<br>15,193 | 32.8<br>28.9  | \$8.04<br>\$115.08 |
|   |                         |               | . ,                    | ·               |               |                    |
| EPSDT SERVICES                                    | \$1,278,626             | 4,151 *       | \$308.03               | 133,946         | 32.3          | \$9.55             |
| EPSDT SCREENINGS                                  | \$14,709                | 207           | \$71.06                | 215             | 1.0           |                    |
| EPSDT REFERRAL SERVICES                           | \$1,198,688             | 3,926         | \$305.32               | 133,138         | 33.9          | \$9.00             |
| EPSDT TARGETED CASE MGMT                          | \$65,230                | 338           | \$192.99               | 593             | 1.8           | \$110.00           |
| MANAGED CARE PREMIUMS                             | \$1,406,404             | 8,965 *       | \$156.88               |                 |               |                    |
| TOTAL   | \$8,901,835             | 14,989 *      | \$593.89               |                 |               |                    |
| ·   | +=,==,,000              | ,000          | 2000.00                |                 |               | -                  |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: CHILD WELFARE SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|  |                        |            | COST PER                 | UNITS OF   | UNITS PER          | COST PER             |
|--|------------------------|------------|--------------------------|--|--------------------|----------------------|
|  | EXPENDITURES           | RECIPIENTS | RECIPIENT                | SERVICE  | RECIPIENT          | SERVICE              |
| NURSING FACILITIES                         | \$0                    | 0 *        | \$0.00                   | 0  | 0.0                | \$0.00               |
| HOSPITALS                                  | \$242 E06              | 74 *       | \$3,290.62               | EG 1   | 7.6                | \$431.75             |
| INPATIENT                                  | \$243,506<br>\$214,415 | 28         | \$3,290.62<br>\$7,657.67 | 564<br>292   | 10.4               | \$431.75<br>\$734.30 |
| OUTPATIENT                                 | \$29,091               | 55         | \$528.93                 | 272  | 5.0                | \$106.95             |
|  | <b>\$20,00</b> 1       | 33         | <del>\$020,000</del>     | 212  | 0.0                | φ.ισσίσσ             |
| DENTAL SERVICES                            | \$1,566                | 13 *       | \$120.49                 | 58   | 4.5                | \$27.01              |
| PHARMACY                                   | \$105,017              | 292 *      | \$359.65                 | 1,017  | 3.5                | \$103.26             |
| PART D - COPAYS                            | \$0                    | 0 *        | \$0.00                   | 0  | 0.0                | \$0.00               |
| DUVCICIAN DEL ATED                         |                        |            | 2121.11                  | 4 ===  | 10.0               |                      |
| PHYSICIAN RELATED PHYSICIAN                | \$30,295<br>\$353      | 167 *<br>4 | \$181.41<br>\$88.22      | 1,770<br>10  | 10.6<br>2.5        | \$17.12<br>\$35.29   |
| CLINIC                                     | \$14,001               | 106        | \$132.08                 | 1,311  | 12.4               | \$35.29<br>\$10.68   |
| FAMILY PLANNING                            | \$2,946                | 28         | \$105.22                 | 40   | 1.4                | \$73.65              |
| X-RAY AND LAB                              | \$1,336                | 13         | \$102.77                 | 92   | 7.1                | \$14.52              |
| NURSE PRACTITIONER                         | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| PODIATRY                                   | \$73                   | 1          | \$72.76                  | 2  | 2.0                | \$36.38              |
| CRNA SERVICES                              | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| RURAL HEALTH CLINICS                       | \$2,347                | 19         | \$123.51                 | 26   | 1.4                | \$90.26              |
| CASE MANAGEMENT                            | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| FED QUALIFIED HEALTH CARE                  | \$1,899                | 10         | \$189.93                 | 23   | 2.3                | \$82.58              |
| PSYCHOLOGIST SERVICES                      | \$7,341                | 29         | \$253.13                 | 266  | 9.2                | \$27.60              |
| IN-HOME SERVICES                           | <b>#</b> 400           | 0.*        | <b>#00.00</b>            | 40   | 0.0                | <b>#40.04</b>        |
| HOME HEALTH SERVICES                       | \$192                  | 2 *        | \$96.23                  | 12   | 6.0                | \$16.04              |
| ADULT DAY HEALTH CARE                      | \$192                  | 2          | \$96.23                  | 12   | 6.0                | \$16.04              |
| AGED AND DISABLED WAIVER                   | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| PERSONAL CARE                              | \$0                    |            | \$0.00                   |  |                    | \$0.00               |
| AIDS WAIVER                                | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| PHYSICAL DISABLED WAIVER                   | \$0<br>\$0             | 0          | \$0.00<br>\$0.00         | 0  | 0.0                | \$0.00               |
| INDEPENDENT LIVING WAIVER                  | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00<br>\$0.00     |
|  | 40                     |            | φοισσ                    | , and the second | 0.0                | <del>\$6166</del>    |
| REHAB AND SPECIALTY SERVICES               | \$1,555                | 9 *        | \$172.75                 | 51   | 5.7                | \$30.49              |
| AUDIOLOGY SERVICES                         | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| OPTOMETRIC SERVICES                        | \$110                  | 2          | \$54.98                  | 6  | 3.0                | \$18.33              |
| DURABLE MEDICAL EQUIPMENT                  | \$1,057                | 5          | \$211.30                 | 12   | 2.4                | \$88.04              |
| AMBULANCE SERVICES                         | \$388                  | 2          | \$194.16                 | 33   | 16.5               | \$11.77              |
| REHABILITATION CENTER                      | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| HOSPICE                                    | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| NON-EMERGENCY TRANS                        | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| NON-PARTICIPATING PROV                     | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| DISEASE MANAGEMENT                         | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| BUY-IN PREMIUMS                            | \$0                    | 0 **       | \$0.00                   |  |                    |                      |
| PART-A                                     | \$0                    | 0          | \$0.00                   |  |                    |                      |
| PART-B                                     | \$0                    | 0          | \$0.00                   |  |                    |                      |
| MENTAL HEALTH SERVICES                     | \$3,879                | 4 *        | \$969.81                 | 69   | 17.3               | \$56.22              |
| PRIVATE HOME ICF/MR                        | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| MR/DD WAIVER                               | \$2,402                | 1          | \$2,402.12               | 14   | 14.0               | \$171.58             |
| PSYCH REHAB-PRIVATE                        | \$1,477                | 4          | \$369.28                 | 55   | 13.8               | \$26.86              |
| CSTAR - PRIVATE                            | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| TARGETED CASE MANAGEMENT                   | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| COMMUNITY SUPPORT WAIVER                   | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| STATE INSTITUTIONS                         | \$175,258              | 56 *       | \$3,129.61               | 1,531  | 27.3               | \$114.47             |
| ICF/MENTALLY RETARDED                      | \$173,238              | 0          | \$0.00                   | 1,331  | 0.0                | \$0.00               |
| MENTAL HOSPITAL                            | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| PSYCH CARE UNDER AGE 22                    | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| PSYCH REHAB-PUBLIC                         | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| CSTAR - PUBLIC                             | \$0                    | 0          | \$0.00                   | 0  | 0.0                | \$0.00               |
| TARGETED CASE MANAGEMENT                   | \$169                  | 1          | \$169.05                 | 21   | 21.0               | \$8.05               |
| FSD CASE MANAGEMENT                        | \$175,089              | 56         | \$3,126.59               | 1,510  | 27.0               | \$115.95             |
| EPSDT SERVICES                             | ¢74.0E0                | 220.*      | ¢200.45                  | 5,894  | 047                | ¢40.00               |
| EPSDT SCREENINGS                           | \$71,259<br>\$1,316    | 239 *      | \$298.15<br>\$77.41      | 5,894<br>19  | <u>24.7</u><br>1.1 | \$12.09<br>\$69.26   |
| EPSDT REFERRAL SERVICES                    | \$1,316                | 17<br>201  | \$77.41<br>\$295.44      | 5,779  | 28.8               | \$10.28              |
| EPSDT TARGETED CASE MGMT                   | \$10,560               | 62         | \$295.44<br>\$170.32     | 5,779<br>96  | 1.5                | \$10.28              |
| 2. CDCD IED ONCE MONT                      | φ10,500                | 02         | φ170.32                  | 90   | 1.3                | φ110.00              |
| MANAGED CARE PREMIUMS                      | \$70,037               | 469 *      | \$149.33                 |  |                    |                      |
| TOTAL                                      | #700 FCF               | 607 *      | £4.000.00                |  |                    |                      |
| IOIAL                                      | \$702,565              | 687 *      | \$1,022.66               |  |                    |                      |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: REFUGEE** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 214

|                              |                |            | COST PER         | UNITS OF   | UNITS PER | COST PER         |
|------------------------------|----------------|------------|------------------|--|-----------|------------------|
|                              | EXPENDITURES   | RECIPIENTS | RECIPIENT        | SERVICE  | RECIPIENT | SERVICE          |
| NURSING FACILITIES           | \$0            | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
| HOSPITALS                    | \$3,604        | 8 *        | \$450.45         | 45   | 5.6       | \$80.08          |
| INPATIENT                    | \$3,004        | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| OUTPATIENT                   | \$3,604        | 8          | \$450.45         | 45   | 5.6       | \$80.08          |
|                              | ψο,σσ τ        | Ü          | ψ 100.10         | 10   | 0.0       | φου.σο           |
| DENTAL SERVICES              | \$0            | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
|                              |                |            |                  |  |           |                  |
| PHARMACY                     | \$2,830        | 47 *       | \$60.22          | 94   | 2.0       | \$30.11          |
| PART D - COPAYS              | \$0            | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
|                              | Ψ              | Ů          | Ψ0.00            | , and the second | 0.0       | ψο.σσ            |
| PHYSICIAN RELATED            | \$5,955        | 60 *       | \$99.25          | 215  | 3.6       | \$27.70          |
| PHYSICIAN                    | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| CLINIC                       | \$3,097        | 21         | \$147.48         | 87   | 4.1       | \$35.60          |
| FAMILY PLANNING              | \$39           | 1          | \$39.29          | 1  | 1.0       | \$39.29          |
| X-RAY AND LAB                | \$1,101        | 24         | \$45.88          | 79   | 3.3       | \$13.94          |
| NURSE PRACTITIONER           | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| PODIATRY                     | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| CRNA SERVICES                | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| RURAL HEALTH CLINICS         | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| CASE MANAGEMENT              | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| FED QUALIFIED HEALTH CARE    | \$1,717        | 23         | \$74.67          | 48   | 2.1       | \$35.78          |
| PSYCHOLOGIST SERVICES        | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| IN-HOME SERVICES             | <b>#</b> 0     | 0.*        | <b>#0.00</b>     | ^  | 0.0       | <b>#0.00</b>     |
| HOME HEALTH SERVICES         | \$0<br>\$0     | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
| ADULT DAY HEALTH CARE        | \$0<br>\$0     | 0          | \$0.00           |  | 0.0       | \$0.00           |
| AGED AND DISABLED WAIVER     | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| PERSONAL CARE                | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| AIDS WAIVER                  | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| PHYSICAL DISABLED WAIVER     | \$0<br>\$0     | 0          | \$0.00<br>\$0.00 | 0  | 0.0       | \$0.00           |
| INDEPENDENT LIVING WAIVER    | \$0<br>\$0     | 0          | \$0.00           | 0  | 0.0       | \$0.00<br>\$0.00 |
| INDEFENDENT EIVING WAIVER    | ΦΟ             | U          | \$0.00           | U  | 0.0       | \$0.00           |
| REHAB AND SPECIALTY SERVICES | \$38           | 228 *      | \$0.17           | 337  | 1.5       | \$0.11           |
| AUDIOLOGY SERVICES           | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| OPTOMETRIC SERVICES          | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| DURABLE MEDICAL EQUIPMENT    | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| AMBULANCE SERVICES           | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| REHABILITATION CENTER        | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| HOSPICE                      | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| NON-EMERGENCY TRANS          | \$38           | 228        | \$0.17           | 337  | 1.5       | \$0.11           |
| NON-PARTICIPATING PROV       | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| COMPREHENSIVE DAY REHAB      | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| DISEASE MANAGEMENT           | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
|                              |                |            |                  |  |           |                  |
| BUY-IN PREMIUMS              | \$0            | 0 **       | \$0.00           |  |           |                  |
| PART-A                       | \$0            | 0          | \$0.00           |  |           |                  |
| PART-B                       | \$0            | 0          | \$0.00           |  |           |                  |
| MENTAL HEALTH SERVICES       | 0.0            | 0.*        | Ф0.00            | 0  | 2.2       | Φ0.00            |
| PRIVATE HOME ICF/MR          | \$0            | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
| MR/DD WAIVER                 | \$0            | 0          | \$0.00           | 0  | ***       | 77.77            |
| PSYCH REHAB-PRIVATE          | \$0<br>\$0     | 0          | \$0.00           | 0  |           |                  |
| CSTAR - PRIVATE              | \$0<br>\$0     | 0          | \$0.00<br>\$0.00 | 0  | 0.0       |                  |
| TARGETED CASE MANAGEMENT     | \$0<br>\$0     | 0          | \$0.00           | 0  |           |                  |
| COMMUNITY SUPPORT WAIVER     | \$0<br>\$0     | 0          | \$0.00           | 0  | 0.0       |                  |
| COMMONITY COLL CITY WANTER   | φυ             | U          | φυ.υυ            | U  | 0.0       | φ0.00            |
| STATE INSTITUTIONS           | \$0            | 0 *        | \$0.00           | 0  | 0.0       | \$0.00           |
| ICF/MENTALLY RETARDED        | \$0            | 0          | \$0.00           | 0  | 0.0       |                  |
| MENTAL HOSPITAL              | \$0<br>\$0     | 0          | \$0.00           | 0  | 0.0       |                  |
| PSYCH CARE UNDER AGE 22      | \$0            | 0          | \$0.00           | 0  | 0.0       |                  |
| PSYCH REHAB-PUBLIC           | \$0            | 0          | \$0.00           | 0  | 0.0       |                  |
| CSTAR - PUBLIC               | \$0            | 0          | \$0.00           | 0  | 0.0       |                  |
| TARGETED CASE MANAGEMENT     | \$0            | 0          | \$0.00           | 0  | 0.0       |                  |
| FSD CASE MANAGEMENT          | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
|                              |                |            |                  |  |           |                  |
| EPSDT SERVICES               | \$209          | 5 *        | \$41.82          | 8  | 1.6       | \$26.14          |
| EPSDT SCREENINGS             | \$0            | 0          | \$0.00           | 0  |           |                  |
| EPSDT REFERRAL SERVICES      | \$209          | 5          | \$41.82          | 8  | 1.6       |                  |
| EPSDT TARGETED CASE MGMT     | \$0            | 0          | \$0.00           | 0  | 0.0       | \$0.00           |
| MANAGED CARE PRESSURE        |                |            |                  |  |           |                  |
| MANAGED CARE PREMIUMS        | \$47,285       | 186 *      | \$254.22         |  |           |                  |
| TOTAL                        | <b>#FO 004</b> | 000 ±      | <b>#0</b> 57.47  |  |           |                  |
| IOIAL                        | \$59,921       | 233 *      | \$257.17         |  |           |                  |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MAF CHILDREN IN A VENDOR INSTITUTION** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|  |                 |                  | COST PER             | UNITS OF   | UNITS PER  | COST PER         |
|--|-----------------|------------------|----------------------|--|------------|------------------|
|  | EXPENDITURES    | RECIPIENTS       | RECIPIENT            | SERVICE  | RECIPIENT  | SERVICE          |
| NURSING FACILITIES                           | \$0             | 0 *              | \$0.00               | 0  | 0.0        | \$0.00           |
| HOSPITALS                                    | \$25,448        | 1 *              | \$25,448.40          | 30   | 30.0       | \$848.28         |
| INPATIENT                                    | \$25,448        | 1                | \$25,448.40          | 30   | 30.0       |                  |
| OUTPATIENT                                   | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
|  | Ψ0              | , in the second  | φυ.ου                | Ŭ  | 0.0        | Ψ0.00            |
| DENTAL SERVICES                              | \$0             | 0 *              | \$0.00               | 0  | 0.0        | \$0.00           |
|  |                 |                  |                      |  |            |                  |
| PHARMACY                                     | \$140           | 1 *              | \$139.95             | 4  | 4.0        | \$34.99          |
| PART D - COPAYS                              | \$0             | 0 *              | \$0.00               | 0  | 0.0        | \$0.00           |
| TAKE COLATO                                  | φ0              | 0                | φ0.00                | 0  | 0.0        | \$0.00           |
| PHYSICIAN RELATED                            | \$436           | 2 *              | \$217.82             | 10   | 5.0        | \$43.56          |
| PHYSICIAN                                    | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| CLINIC                                       | \$436           | 2                | \$217.82             | 10   | 5.0        | \$43.56          |
| FAMILY PLANNING                              | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| X-RAY AND LAB                                | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| NURSE PRACTITIONER                           | \$0             | 0                | \$0.00               | 0  | 0.0        |                  |
| PODIATRY                                     | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| CRNA SERVICES                                | \$0             | 0                | \$0.00               | 0  |            | \$0.00           |
| RURAL HEALTH CLINICS                         | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE    | \$0             | 0                | \$0.00               | 0  |            |                  |
| PSYCHOLOGIST SERVICES                        | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| 1 310110L0GIST SERVICES                      | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| IN-HOME SERVICES                             | \$0             | 0 *              | \$0.00               | 0  | 0.0        | \$0.00           |
| HOME HEALTH SERVICES                         | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| ADULT DAY HEALTH CARE                        | \$0             | 0                | \$0.00               | 0  |            | \$0.00           |
| AGED AND DISABLED WAIVER                     | \$0             | 0                | \$0.00               | 0  | 0.0        |                  |
| PERSONAL CARE                                | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| AIDS WAIVER                                  | \$0             | 0                | \$0.00               | 0  |            |                  |
| PHYSICAL DISABLED WAIVER                     | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| INDEPENDENT LIVING WAIVER                    | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
|  |                 |                  |                      |  |            |                  |
| REHAB AND SPECIALTY SERVICES                 | \$426           | 12 *             | \$35.52              | 44   | 3.7        | \$9.69           |
| AUDIOLOGY SERVICES                           | \$0             | 0                | \$0.00               | 0  |            |                  |
| OPTOMETRIC SERVICES                          | \$20            | 1                | \$20.00              | 1  | 1.0        |                  |
| DURABLE MEDICAL EQUIPMENT                    | \$0             | 0                | \$0.00               | 0  |            | *                |
| AMBULANCE SERVICES REHABILITATION CENTER     | \$400           | 1                | \$399.83             | 3  | 3.0        | \$133.28         |
| HOSPICE                                      | \$0             | 0                | \$0.00               | 0  |            |                  |
| NON-EMERGENCY TRANS                          | \$0<br>\$6      | 0                | \$0.00               | 0<br>40  | 0.0        | \$0.00           |
| NON-PARTICIPATING PROV                       | \$6<br>\$0      | 11 0             | \$0.58<br>\$0.00     | 0  | 3.6<br>0.0 | \$0.16<br>\$0.00 |
| COMPREHENSIVE DAY REHAB                      | \$0             | 0                | \$0.00               | 0  |            | \$0.00           |
| DISEASE MANAGEMENT                           | \$0             | 0                | \$0.00               | 0  |            |                  |
|  | ΨΟ              | , and the second | ψ0.00                | , and the second | 0.0        | ψ0.00            |
| BUY-IN PREMIUMS                              | \$0             | 0 **             | \$0.00               |  |            |                  |
| PART-A                                       | \$0             | 0                | \$0.00               |  |            |                  |
| PART-B                                       | \$0             | 0                | \$0.00               |  |            |                  |
| MENTAL HEALTH SERVICES                       | ¢4.005          | 0.*              | CO 44 FO             | 00   | 0.7        | COE 0.4          |
| PRIVATE HOME ICF/MR                          | \$1,025         | 3 *              | \$341.59             | 29   | 9.7<br>0.0 | \$35.34          |
| MR/DD WAIVER                                 | \$0<br>\$0      | 0                | \$0.00<br>\$0.00     | 0  | ***        | 7                |
| PSYCH REHAB-PRIVATE                          | \$1,025         | 3                | \$341.59             | 29   |            |                  |
| CSTAR - PRIVATE                              | \$0             | 0                | \$0.00               | 0  |            |                  |
| TARGETED CASE MANAGEMENT                     | \$0             | 0                | \$0.00               | 0  |            |                  |
| COMMUNITY SUPPORT WAIVER                     | \$0             | 0                | \$0.00               | 0  |            |                  |
|  | 1               |                  | *****                |  |            | *****            |
| STATE INSTITUTIONS                           | \$18,435        | 2 *              | \$9,217.60           | 32   | 16.0       | \$576.10         |
| ICF/MENTALLY RETARDED                        | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| MENTAL HOSPITAL                              | \$0             | 0                | \$0.00               | 0  |            |                  |
| PSYCH CARE UNDER AGE 22                      | \$18,435        | 2                | \$9,217.60           | 32   |            |                  |
| PSYCH REHAB-PUBLIC                           | \$0             | 0                | \$0.00               | 0  |            |                  |
| CSTAR - PUBLIC                               | \$0             | 0                | \$0.00               | 0  |            |                  |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$0             | 0                | \$0.00               | 0  |            |                  |
| POD CASE IVIANAGEMENT                        | \$0             | 0                | \$0.00               | 0  | 0.0        | \$0.00           |
| EPSDT SERVICES                               | \$0             | 0 *              | \$0.00               | 0  | 0.0        | \$0.00           |
| EPSDT SCREENINGS                             | \$0             | 0                | \$0.00               | 0  |            |                  |
| EPSDT REFERRAL SERVICES                      | \$0             | 0                | \$0.00               | 0  |            |                  |
| EPSDT TARGETED CASE MGMT                     | \$0             | 0                | \$0.00               | 0  |            |                  |
|  | Ψ3              |                  | Ψ0.00                |  | 0.0        | Ψ5.00            |
|  |                 |                  |                      |  |            |                  |
| MANAGED CARE PREMIUMS                        | \$0             | 0 *              | \$0.00               |  |            |                  |
| MANAGED CARE PREMIUMS TOTAL                  | \$0<br>\$45,910 | 0 *              | \$0.00<br>\$3,531.55 |  |            |                  |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: TITLE XIX - HDN** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 11,041

|   |                        |               | COST DED              | UNITS OF      | LIMITE DED             | COST PER           |
|---|------------------------|---------------|-----------------------|---------------|------------------------|--------------------|
|   | EXPENDITURES           | RECIPIENTS    | COST PER<br>RECIPIENT | SERVICE       | UNITS PER<br>RECIPIENT | SERVICE            |
| NURSING FACILITIES                              | \$0                    | 0 *           | \$0.00                | 02.000        | 0.0                    | \$0.00             |
|   | Ψ0                     |               | φοισσ                 | ű             | 0.0                    | φοισσ              |
| HOSPITALS                                       | \$1,670,631            | 1,121 *       | \$1,490.30            | 6,991         | 6.2                    | \$238.97           |
| INPATIENT<br>OUTPATIENT                         | \$1,431,070            | 235           | \$6,089.66            | 1,985         | 8.5                    | \$720.94           |
| OUTPATIENT                                      | \$239,561              | 957           | \$250.33              | 5,006         | 5.2                    | \$47.85            |
| DENTAL SERVICES                                 | \$40,779               | 243 *         | \$167.81              | 1,132         | 4.7                    | \$36.02            |
| PHARMACY  | \$2,230,323            | 5,607 *       | \$397.77              | 19,966        | 3.6                    | \$111.71           |
| PART D - COPAYS                                 | \$29                   | 3 *           | \$9.80                | 42            | 14.0                   | \$0.70             |
| PHYSICIAN RELATED                               | <b>#</b> 557.400       | 0.000 *       | ¢400.00               | 47.040        | 5.0                    | фоо оо             |
| PHYSICIAN                                       | \$557,439<br>\$7,904   | 2,962 *<br>72 | \$188.20<br>\$109.78  | 17,248<br>155 | 5.8<br>2.2             | \$32.32<br>\$51.00 |
| CLINIC  | \$212,074              | 1,541         | \$137.62              | 9,576         | 6.2                    | \$22.15            |
| FAMILY PLANNING                                 | \$37,611               | 471           | \$79.85               | 552           | 1.2                    | \$68.14            |
| X-RAY AND LAB                                   | \$10,736               | 209           | \$51.37               | 893           | 4.3                    | \$12.02            |
| NURSE PRACTITIONER                              | \$492                  | 6             | \$82.00               | 8             | 1.3                    | \$61.50            |
| PODIATRY  | \$453                  | 7             | \$64.74               | 10            | 1.4                    | \$45.32            |
| CRNA SERVICES                                   | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| RURAL HEALTH CLINICS                            | \$77,090               | 589           | \$130.88              | 869           | 1.5                    | \$88.71            |
| CASE MANAGEMENT                                 | \$60                   | 2             | \$30.00               | 2             | 1.0                    | \$30.00            |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES | \$103,956<br>\$107,063 | 325           | \$319.86              | 1,940         | 6.0                    | \$53.59<br>\$33.01 |
| PSTCHOLOGIST SERVICES                           | \$107,063              | 461           | \$232.24              | 3,243         | 7.0                    | \$33.01            |
| IN-HOME SERVICES                                | \$4,783                | 18 *          | \$265.73              | 89            | 4.9                    | \$53.74            |
| HOME HEALTH SERVICES                            | \$4,151                | 16            | \$259.45              | 80            | 5.0                    | \$51.89            |
| ADULT DAY HEALTH CARE                           | \$632                  | 1             | \$631.80              | 9             | 9.0                    | \$70.20            |
| AGED AND DISABLED WAIVER                        | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| PERSONAL CARE                                   | \$0                    | 1             | \$0.00                | 0             | 0.0                    | \$0.00             |
| AIDS WAIVER                                     | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| PHYSICAL DISABLED WAIVER                        | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| INDEPENDENT LIVING WAIVER                       | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| REHAB AND SPECIALTY SERVICES                    | \$85,035               | 12,856 *      | \$6.61                | 22,901        | 1.8                    | \$3.71             |
| AUDIOLOGY SERVICES                              | \$485                  | 5             | \$96.97               | 56            | 11.2                   | \$8.66             |
| OPTOMETRIC SERVICES                             | \$12,696               | 198           | \$64.12               | 601           | 3.0                    | \$21.12            |
| DURABLE MEDICAL EQUIPMENT                       | \$39,220               | 70            | \$560.29              | 448           | 6.4                    | \$87.55            |
| AMBULANCE SERVICES                              | \$26,435               | 33            | \$801.08              | 1,605         | 48.6                   | \$16.47            |
| REHABILITATION CENTER                           | \$650                  | 3             | \$216.67              | 60            | 20.0                   | \$10.83            |
| HOSPICE   | \$1,826                | 1             | \$1,826.30            | 14            | 14.0                   | \$130.45           |
| NON-EMERGENCY TRANS                             | \$3,722                | 12,838        | \$0.29                | 20,117        | 1.6                    | \$0.19             |
| NON-PARTICIPATING PROV                          | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| COMPREHENSIVE DAY REHAB                         | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| DISEASE MANAGEMENT                              | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| BUY-IN PREMIUMS                                 | \$0                    | 0 **          | \$0.00                |               |                        |                    |
| PART-A<br>PART-B                                | \$0<br>\$0             | 0             | \$0.00                |               |                        |                    |
| FART-D  | \$0                    | U             | \$0.00                |               |                        |                    |
| MENTAL HEALTH SERVICES                          | \$2,345,083            | 970 *         | \$2,417.61            | 50,371        | 51.9                   | \$46.56            |
| PRIVATE HOME ICF/MR                             | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| MR/DD WAIVER                                    | \$1,558,547            | 195           | \$7,992.55            | 11,977        | 61.4                   | \$130.13           |
| PSYCH REHAB-PRIVATE                             | \$535,942              | 501           | \$1,069.75            | 12,030        | 24.0                   | \$44.55            |
| CSTAR - PRIVATE                                 | \$106,170              | 76            | \$1,396.98            | 8,854         | 116.5                  | \$11.99            |
| TARGETED CASE MANAGEMENT                        | \$128,057              | 315           | \$406.53              | 13,878        | 44.1                   | \$9.23             |
| COMMUNITY SUPPORT WAIVER                        | \$16,367               | 8             | \$2,045.86            | 3,632         | 454.0                  | \$4.51             |
| STATE INSTITUTIONS                              | \$3,809,460            | 1,278 *       | \$2,980.80            | 43,426        | 34.0                   | \$87.72            |
| ICF/MENTALLY RETARDED                           | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| MENTAL HOSPITAL                                 | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| PSYCH CARE UNDER AGE 22                         | \$35,142               | 4             | \$8,785.53            | 61            | 15.3                   | \$576.10           |
| PSYCH REHAB-PUBLIC                              | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| CSTAR - PUBLIC                                  | \$0                    | 0             | \$0.00                | 0             | 0.0                    | \$0.00             |
| TARGETED CASE MANAGEMENT                        | \$120,125              | 337           | \$356.45              | 14,943        | 44.3                   | \$8.04             |
| FSD CASE MANAGEMENT                             | \$3,654,193            | 1,026         | \$3,561.59            | 28,422        | 27.7                   | \$128.57           |
| EPSDT SERVICES                                  | \$1,501,076            | 4,583 *       | \$327.53              | 133,041       | 29.0                   | \$11.28            |
| EPSDT SCREENINGS                                | \$18,863               | 236           | \$79.93               | 244           | 1.0                    | \$77.31            |
| EPSDT REFERRAL SERVICES                         | \$1,331,293            | 4,113         | \$323.68              | 131,425       | 32.0                   | \$10.13            |
| EPSDT TARGETED CASE MGMT                        | \$150,920              | 783           | \$192.75              | 1,372         | 1.8                    | \$110.00           |
|   |                        |               |                       |               |                        |                    |
| MANAGED CADE DEEMILIME                          | ¢4 111 077             | 7 704 *       | A 4 7 - 1             |               |                        |                    |
| MANAGED CARE PREMIUMS TOTAL                     | \$1,141,977            | 7,731 *       | \$147.71              |               |                        |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: QUALIFIED MEDICARE BENEFICIARY (QMB) NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 13,219

| NURSING FACILITIES  HOSPITALS INPATIENT OUTPATIENT  DENTAL SERVICES | \$1,227<br>\$1,227<br>\$73,121<br>\$0 | 5 * 506 * | COST PER<br>RECIPIENT<br>\$245.36 | UNITS OF<br>SERVICE<br>204 | UNITS PER<br>RECIPIENT<br>40.8 | COST PER<br>SERVICE<br>\$6.01 |
|---|---------------------------------------|-----------|-----------------------------------|----------------------------|--------------------------------|-------------------------------|
| HOSPITALS INPATIENT OUTPATIENT DENTAL SERVICES                      | \$1,227<br>\$73,121<br>\$0            | 5 *       | \$245.36                          | 204                        |                                |                               |
| INPATIENT OUTPATIENT DENTAL SERVICES                                | \$0                                   | 506 *     | Φ444 E4                           |                            |                                |                               |
| INPATIENT OUTPATIENT  DENTAL SERVICES                               | \$0                                   | 506 *     | MAA4                              |                            |                                |                               |
| OUTPATIENT DENTAL SERVICES  |                                       |           | \$144.51                          | 13,643                     | 27.0                           | \$5.36                        |
| DENTAL SERVICES   | \$73,121                              | 0<br>506  | \$0.00<br>\$144.51                | 0<br>13,643                | 0.0<br>27.0                    | \$0.00<br>\$5.36              |
|   | Ψ10,121                               | 300       | Ψ1-451                            | 13,043                     | 21.0                           | ψ5.50                         |
|   | \$0                                   | 0 *       | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PHARMACY  | \$1,138                               | 31 *      | \$36.72                           | 1.735                      | 56.0                           | \$0.66                        |
| T T T T T T T T T T T T T T T T T T T                               | \$1,130                               | 31        | φ30.72                            | 1,733                      | 30.0                           | \$0.00                        |
| PART D - COPAYS   | \$12,975                              | 1,674 *   | \$7.75                            | 9,338                      | 5.6                            | \$1.39                        |
| PHYSICIAN RELATED   | \$93,650                              | 1,431 *   | \$65.44                           | 6,516                      | 4.6                            | \$14.37                       |
| PHYSICIAN   | \$3,637                               | 83        | \$43.82                           | 153                        | 1.8                            | \$23.77                       |
| CLINIC  | \$69,202                              | 1,051     | \$65.84                           | 5,325                      | 5.1                            | \$13.00                       |
| FAMILY PLANNING   | \$58                                  | 1         | \$58.20                           | 1                          | 1.0                            | \$58.20                       |
| X-RAY AND LAB   | \$2,755                               | 112       | \$24.60                           | 251                        | 2.2                            | \$10.98                       |
| NURSE PRACTITIONER  | \$177                                 | 3         | \$59.02                           | 8                          | 2.7                            | \$22.13                       |
| PODIATRY  | \$1,833                               | 79        | \$23.20                           | 157                        | 2.0                            | \$11.68                       |
| CRNA SERVICES   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| RURAL HEALTH CLINICS  | \$11,416                              | 318       | \$35.90                           | 452                        | 1.4                            | \$25.26                       |
| CASE MANAGEMENT   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES                     | \$1,975<br>\$2,507                    | 73        | \$27.05<br>\$06.10                | 88                         | 1.2                            | \$22.44                       |
| 1 STOLIOLOGIST SERVICES   | \$2,597                               | 27        | \$96.19                           | 81                         | 3.0                            | \$32.06                       |
| IN-HOME SERVICES  | \$0                                   | 0 *       | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| HOME HEALTH SERVICES  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| ADULT DAY HEALTH CARE   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| AGED AND DISABLED WAIVER  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PERSONAL CARE   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| AIDS WAIVER   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PHYSICAL DISABLED WAIVER  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| INDEPENDENT LIVING WAIVER   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| REHAB AND SPECIALTY SERVICES  | C40.047                               | 050 *     | ФE 4.00                           | 44.570                     | 00.4                           | £4.00                         |
| AUDIOLOGY SERVICES  | \$19,247<br>\$45                      | 350 *     | \$54.99<br>\$22.26                | 11,578                     | 33.1<br>1.0                    | \$1.66<br>\$22.26             |
| OPTOMETRIC SERVICES   | \$1,206                               | 37        | \$32.60                           | 45                         | 1.0                            | \$26.81                       |
| DURABLE MEDICAL EQUIPMENT   | \$12,609                              | 279       | \$45.19                           | 10.868                     | 39.0                           | \$1.16                        |
| AMBULANCE SERVICES  | \$5,025                               | 33        | \$152.26                          | 640                        | 19.4                           | \$7.85                        |
| REHABILITATION CENTER   | \$21                                  | 1         | \$20.53                           | 3                          | 3.0                            | \$6.84                        |
| HOSPICE   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| NON-EMERGENCY TRANS   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| NON-PARTICIPATING PROV  | \$342                                 | 7         | \$48.87                           | 20                         | 2.9                            | \$17.11                       |
| COMPREHENSIVE DAY REHAB   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| DISEASE MANAGEMENT  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| BUY-IN PREMIUMS   | \$1,320,600                           | 11,542 ** | \$114.42                          |                            |                                |                               |
| PART-A  | \$7,103                               | 16        | \$443.95                          |                            |                                |                               |
| PART-B  | \$1,313,497                           | 11,526    | \$113.96                          |                            |                                |                               |
| MENTAL HEALTH SERVICES  | \$0                                   | 0 *       | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PRIVATE HOME ICF/MR   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| MR/DD WAIVER  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PSYCH REHAB-PRIVATE   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| CSTAR - PRIVATE   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| TARGETED CASE MANAGEMENT  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| COMMUNITY SUPPORT WAIVER  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| STATE INSTITUTIONS  | ¢o.                                   | 0 *       | 00.00                             | 0                          | 0.0                            | ФО ОО                         |
| ICF/MENTALLY RETARDED   | \$0<br>\$0                            | 0         | \$0.00<br>\$0.00                  | 0                          | 0.0                            | \$0.00<br>\$0.00              |
| MENTAL HOSPITAL   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PSYCH CARE UNDER AGE 22   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| PSYCH REHAB-PUBLIC  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| CSTAR - PUBLIC  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| TARGETED CASE MANAGEMENT  | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| FSD CASE MANAGEMENT   | \$0                                   | 0         | \$0.00                            | 0                          | 0.0                            | \$0.00                        |
| EDENT SERVICES  | 0050                                  | 0 *       | <b>#05.00</b>                     | 4.4                        | 4                              | 05.00                         |
| EPSDT SERVICES EPSDT SCREENINGS                                     | \$258                                 | 3 *       | \$85.89                           | 44                         | 14.7                           | \$5.86                        |
| EPSDT SCREENINGS EPSDT REFERRAL SERVICES                            | \$0<br>\$258                          | 0 3       | \$0.00<br>\$85.89                 | 0<br>44                    | 0.0<br>14.7                    | \$0.00<br>\$5.86              |
|   | \$258                                 | 0         | \$0.00                            | 0                          | 0.0                            | \$5.86                        |
| EPSDT TARGETED CASE MGMT  | φυ                                    | U         | Ψ0.00                             | U                          | 0.0                            | φυ.υυ                         |
| EPSDT TARGETED CASE MGMT  |                                       |           |                                   |                            |                                |                               |
| EPSDT TARGETED CASE MGMT  MANAGED CARE PREMIUMS                     | \$0                                   | 0 *       | \$0.00                            |                            |                                |                               |
|   | \$0<br>\$1,522,216                    | 2.644 *   | \$0.00<br>\$575.72                |                            |                                |                               |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: DYS - GENERAL REVENUE NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 274

|  |                |            | COST PER           | UNITS OF | UNITS PER  | COST PER           |
|--|----------------|------------|--------------------|----------|------------|--------------------|
| NUDOINO FACILITIFO                               | EXPENDITURES   | RECIPIENTS | RECIPIENT          | SERVICE  | RECIPIENT  | SERVICE            |
| NURSING FACILITIES                               | \$0            | 0 *        | \$0.00             | 0        | 0.0        | \$0.00             |
| HOSPITALS  | \$36,862       | 25 *       | \$1,474.47         | 127      | 5.1        | \$290.25           |
| INPATIENT  | \$31,951       | 4          | \$7,987.73         | 38       | 9.5        | \$840.81           |
| OUTPATIENT                                       | \$4,911        | 23         | \$213.52           | 89       | 3.9        | \$55.18            |
| DENTAL SERVICES                                  | \$784          | 6 *        | \$130.72           | 25       | 4.2        | \$31.37            |
|  |                |            |                    |          |            |                    |
| PHARMACY   | \$56,329       | 175 *      | \$321.88           | 540      | 3.1        | \$104.31           |
| PART D - COPAYS                                  | \$0            | 0 *        | \$0.00             | 0        | 0.0        | \$0.00             |
| PHYSICIAN RELATED                                | \$14,594       | 95 *       | \$153.62           | 435      | 4.6        | \$33.55            |
| PHYSICIAN  | \$216          | 3          | \$71.91            | 4        | 1.3        | \$53.93            |
| CLINIC   | \$3,617        | 42         | \$86.12            | 117      | 2.8        | \$30.92            |
| FAMILY PLANNING X-RAY AND LAB                    | \$392          | 5          | \$78.39            | 5        | 1.0        | \$78.39            |
|  | \$3,294        | 26         | \$126.68           | 215      | 8.3        | \$15.32            |
| NURSE PRACTITIONER PODIATRY                      | \$163          | 2          | \$81.50            | 2        | 1.0        | \$81.50            |
| CRNA SERVICES                                    | \$0            | 0          | \$0.00<br>\$0.00   | 0        | 0.0        | \$0.00<br>\$0.00   |
| RURAL HEALTH CLINICS                             | \$0<br>\$4,790 | 27         | \$0.00<br>\$177.42 | 47       | 1.7        | \$0.00<br>\$101.92 |
| CASE MANAGEMENT                                  | \$4,790        | 0          | \$177.42           | 0        | 0.0        | \$0.00             |
| FED QUALIFIED HEALTH CARE                        | \$292          | 2          | \$146.20           | 5        | 2.5        | \$58.48            |
| PSYCHOLOGIST SERVICES                            | \$1,830        | 6          | \$305.00           | 40       | 6.7        | \$45.75            |
| IN-HOME SERVICES                                 | \$0            | 0 *        | \$0.00             | 0        | 0.0        | \$0.00             |
| HOME HEALTH SERVICES                             | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| ADULT DAY HEALTH CARE                            | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| AGED AND DISABLED WAIVER                         | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| PERSONAL CARE                                    | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| AIDS WAIVER                                      | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| PHYSICAL DISABLED WAIVER                         | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| INDEPENDENT LIVING WAIVER                        | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| REHAB AND SPECIALTY SERVICES                     | \$600          | 8 *        | \$75.04            | 18       | 2.3        | \$33.35            |
| AUDIOLOGY SERVICES                               | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| OPTOMETRIC SERVICES                              | \$388          | 7          | \$55.43            | 16       | 2.3        | \$24.25            |
| DURABLE MEDICAL EQUIPMENT                        | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| AMBULANCE SERVICES                               | \$212          | 1          | \$212.29           | 2        | 2.0        | \$106.15           |
| REHABILITATION CENTER                            | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| HOSPICE  | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| NON-EMERGENCY TRANS                              | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| NON-PARTICIPATING PROV                           | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT       | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| DISEASE MANAGEMENT                               | \$0            | 0          | \$0.00             | 0        | 0.0        | \$0.00             |
| BUY-IN PREMIUMS PART-A                           | \$0<br>\$0     | 0 **       | \$0.00             |          |            |                    |
| PART-B   | \$0            | 0          | \$0.00<br>\$0.00   |          |            |                    |
| MENTAL HEALTH SERVICES                           | A4 577         | F.+        | <b>#045.40</b>     | 00       | 40.0       | <b>#00.00</b>      |
| PRIVATE HOME ICF/MR                              | \$1,577<br>\$0 | 5 *<br>0   | \$315.43<br>\$0.00 | 69<br>0  | 13.8       | \$22.86<br>\$0.00  |
| MR/DD WAIVER                                     | \$0            | 0          | \$0.00             | 0        | ***        | 7                  |
| PSYCH REHAB-PRIVATE                              | \$1,436        | 5          | \$287.26           | 53       | 10.6       |                    |
| CSTAR - PRIVATE                                  | \$141          | 1          | \$140.86           | 16       | 16.0       |                    |
| TARGETED CASE MANAGEMENT                         | \$0            | 0          | \$0.00             | 0        |            |                    |
| COMMUNITY SUPPORT WAIVER                         | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| STATE INSTITUTIONS                               | \$0            | 0 *        | \$0.00             | 0        | 0.0        | \$0.00             |
| ICF/MENTALLY RETARDED                            | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| MENTAL HOSPITAL                                  | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| PSYCH CARE UNDER AGE 22                          | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| PSYCH REHAB-PUBLIC                               | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| CSTAR - PUBLIC                                   | \$0            | 0          | \$0.00             | 0        | 0.0        |                    |
| TARGETED CASE MANAGEMENT<br>FSD CASE MANAGEMENT  | \$0<br>\$0     | 0          | \$0.00<br>\$0.00   | 0        | 0.0        | \$0.00<br>\$0.00   |
|  | ·              |            | ·                  |          |            |                    |
| EPSDT SERVICES                                   | \$5,746        | 36 *       | \$159.61           | 178      | 4.9        | \$32.28            |
| EPSDT SCREENINGS                                 | \$617          | 7          | \$88.07            | 7        | 1.0        |                    |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$5,130<br>\$0 | 35<br>0    | \$146.56<br>\$0.00 | 171<br>0 | 4.9<br>0.0 |                    |
|  | φυ             |            | ·                  | O        | 0.0        | \$0.00             |
| MANAGED CARE PREMIUMS                            | \$24,723       | 168 *      | \$147.16           |          |            |                    |
| TOTAL  | \$141,216      | 274 *      | \$515.39           |          |            |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

 $<sup>\</sup>ensuremath{^{***}}$  Buy-in premiums for SLMB and QI.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR PREGNANT WOMEN (POVERTY)** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 16,405

|  |                      |            | COST PER             | UNITS OF    | UNITS PER   | COST PER            |
|--|----------------------|------------|----------------------|-------------|-------------|---------------------|
| NURSING FACILITIES                                 | EXPENDITURES         | RECIPIENTS | RECIPIENT            | SERVICE     | RECIPIENT   | SERVICE             |
| NORSING FACILITIES                                 | \$0                  | 0 *        | \$0.00               | 0           | 0.0         | \$0.00              |
| HOSPITALS  | \$3,338,302          | 4,762 *    | \$701.03             | 32,581      | 6.8         | \$102.46            |
| INPATIENT  | \$2,038,882          | 891        | \$2,288.31           | 2,221       | 2.5         | \$918.00            |
| OUTPATIENT   | \$1,299,420          | 4,299      | \$302.26             | 30,360      | 7.1         | \$42.80             |
| DENTAL SERVICES                                    | \$36,601             | 141 *      | \$259.58             | 649         | 4.6         | \$56.40             |
| PHARMACY   | . ,                  | 8.144 *    | ·                    |             | 2.4         |                     |
|  | \$970,430            |            | \$119.16             | 19,786      |             | \$49.05             |
| PART D - COPAYS                                    | \$258                | 103 *      | \$2.50               | 375         | 3.6         | \$0.69              |
| PHYSICIAN RELATED                                  | \$2,151,332          | 7,243 *    | \$297.02             | 136,780     | 18.9        | \$15.73             |
| PHYSICIAN  | \$128,420            | 432        | \$297.27             | 4,081       | 9.5         | \$31.47             |
| CLINIC   | \$955,029            | 4,396      | \$217.25             | 107,573     | 24.5        | \$8.88              |
| FAMILY PLANNING                                    | \$269,168            | 1,323      | \$203.45             | 7,376       | 5.6         | \$36.49             |
| X-RAY AND LAB                                      | \$194,215            | 1,795      | \$108.20             | 11,203      | 6.2         | \$17.34             |
| NURSE PRACTITIONER                                 | \$63                 | 1          | \$62.62              | 1           | 1.0         | \$62.62             |
| PODIATRY CRNA SERVICES                             | \$509                | 10         | \$50.94              | 12          | 1.2         | \$42.45             |
| RURAL HEALTH CLINICS                               | \$0                  | 0          | \$0.00               | 0 705       | 0.0         | \$0.00              |
| CASE MANAGEMENT                                    | \$210,623            | 1,197      | \$175.96             | 2,705       | 2.3         | \$77.86             |
| FED QUALIFIED HEALTH CARE                          | \$13,508             | 452        | \$29.88              | 509         | 1.1         | \$26.54             |
| PSYCHOLOGIST SERVICES                              | \$377,140<br>\$2,659 | 941<br>21  | \$400.79<br>\$126.60 | 3,253<br>67 | 3.5<br>3.2  | \$115.94<br>\$39.68 |
|  |                      |            | ·                    |             |             |                     |
| IN-HOME SERVICES                                   | \$4,979              | 12 *       | \$414.90             | 1,142       | 95.2        | \$4.36              |
| HOME HEALTH SERVICES                               | \$678                | 7          | \$96.91              | 79          | 11.3        | \$8.59              |
| ADULT DAY HEALTH CARE                              | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| AGED AND DISABLED WAIVER                           | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| PERSONAL CARE                                      | \$4,300              | 5          | \$860.09             | 1,063       | 212.6       | \$4.05              |
| AIDS WAIVER  | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0           | 0          | \$0.00<br>\$0.00     | 0           | 0.0         | \$0.00<br>\$0.00    |
| INDELENDENT EIVING WAIVER                          | \$0                  | U          | \$0.00               | U           | 0.0         | \$0.00              |
| REHAB AND SPECIALTY SERVICES                       | \$85,328             | 16,675 *   | \$5.12               | 40.924      | 2.5         | \$2.09              |
| AUDIOLOGY SERVICES                                 | \$740                | 4          | \$185.06             | 8           | 2.0         | \$92.53             |
| OPTOMETRIC SERVICES                                | \$10,429             | 158        | \$66.01              | 511         | 3.2         | \$20.41             |
| DURABLE MEDICAL EQUIPMENT                          | \$15,641             | 38         | \$411.59             | 996         | 26.2        | \$15.70             |
| AMBULANCE SERVICES                                 | \$51,314             | 75         | \$684.19             | 2,647       | 35.3        | \$19.39             |
| REHABILITATION CENTER                              | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| HOSPICE  | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| NON-EMERGENCY TRANS                                | \$5,928              | 16,641     | \$0.36               | 36,735      | 2.2         | \$0.16              |
| NON-PARTICIPATING PROV                             | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| COMPREHENSIVE DAY REHAB                            | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| DISEASE MANAGEMENT                                 | \$1,275              | 22         | \$57.96              | 27          | 1.2         | \$47.22             |
| BUY-IN PREMIUMS PART-A                             | \$0                  | 0 **       | \$0.00               |             |             |                     |
| PART-B   | \$0<br>\$0           | 0          | \$0.00<br>\$0.00     |             |             |                     |
|  | 40                   | Ů          | <del>\$0.00</del>    |             |             |                     |
| MENTAL HEALTH SERVICES                             | \$88,306             | 174 *      | \$507.51             | 6,601       | 37.9        | \$13.38             |
| PRIVATE HOME ICF/MR                                | \$0                  | 0          | \$0.00               |             | ***         | 7                   |
| MR/DD WAIVER                                       | \$675                | 1          | \$674.52             | 132         | 132.0       | \$5.11              |
| PSYCH REHAB-PRIVATE                                | \$38,248             | 81         | \$472.20             | 1,303       | 16.1        | \$29.35             |
| CSTAR - PRIVATE                                    | \$45,259             | 80         | \$565.74             | 4,741       | 59.3        | \$9.55              |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER  | \$4,125<br>\$0       | 18<br>0    | \$229.14<br>\$0.00   | 425<br>0    | 23.6<br>0.0 | \$9.70<br>\$0.00    |
|  | φυ                   | Ü          | φ0.00                | - U         | 0.0         | Ψ0.00               |
| STATE INSTITUTIONS                                 | \$1,344              | 8 *        | \$168.04             | 167         | 20.9        | \$8.05              |
| ICF/MENTALLY RETARDED                              | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| MENTAL HOSPITAL                                    | \$0                  | 0          | \$0.00               | 0           | 0.0         |                     |
| PSYCH CARE UNDER AGE 22                            | \$0                  | 0          | \$0.00               | 0           | 0.0         |                     |
| PSYCH REHAB-PUBLIC                                 | \$0                  | 0          | \$0.00               | 0           | 0.0         |                     |
| CSTAR - PUBLIC                                     | \$0                  | 0          | \$0.00               | 0           | 0.0         |                     |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT       | \$1,344<br>\$0       | 8<br>0     | \$168.04<br>\$0.00   | 167<br>0    | 20.9<br>0.0 | \$8.05<br>\$0.00    |
|  | <b>43</b>            |            | <del>40.00</del>     |             |             |                     |
| EPSDT SERVICES                                     | \$41,002             | 417 *      | \$98.33              | 924         | 2.2         | \$44.37             |
| EPSDT SCREENINGS                                   | \$0                  | 0          | \$0.00               | 0           | 0.0         |                     |
| EPSDT REFERRAL SERVICES                            | \$41,002             | 417        | \$98.33              | 924         | 2.2         | \$44.37             |
| EPSDT TARGETED CASE MGMT                           | \$0                  | 0          | \$0.00               | 0           | 0.0         | \$0.00              |
| MANAGED CARE PREMIUMS                              | \$3,200,028          | 10,060 *   | \$318.09             |             |             |                     |
| TOTAL  | \$9,917,910          | 18,262 *   | \$543.09             |             |             |                     |
| <u> </u>   | ψυ,στι,στυ           | 10,202     | ψυτυ.03              |             |             |                     |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MO HEALTHNET FOR CHILDREN** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 227,256

|  |                         |                 | COST PER               | UNITS OF        | UNITS PER         | COST PER           |
|--|-------------------------|-----------------|------------------------|-----------------|-------------------|--------------------|
|  | EXPENDITURES            | RECIPIENTS      | RECIPIENT              | SERVICE         | RECIPIENT         | SERVICE            |
| NURSING FACILITIES                                 | \$0                     | 0 *             | \$0.00                 | 0               | 0.0               | \$0.00             |
| HOSPITALS  | \$9,831,418             | 13,807 *        | \$712.06               | 64,131          | 4.6               | \$153.30           |
| INPATIENT  | \$7,071,827             | 1,720           | \$4.111.53             | 7.097           | 4.0               | \$996.45           |
| OUTPATIENT   | \$2,759,591             | 12,605          | \$218.93               | 57,034          | 4.5               | \$48.39            |
| DENTAL SERVICES                                    | \$301,326               | 2,094 *         | \$143.90               | 9,040           | 4.3               | \$33.33            |
| PHARMACY   | \$10,686,239            | 60,510 *        | \$176.60               | 128,670         | 2.1               | \$83.05            |
| PART D - COPAYS                                    | \$0                     | 0 *             | \$0.00                 | 0               | 0.0               | \$0.00             |
|  |                         |                 | *                      |                 |                   | ·                  |
| PHYSICIAN RELATED PHYSICIAN                        | \$3,649,907<br>\$35,416 | 23,881 *<br>420 | \$152.84<br>\$84.32    | 112,779<br>808  | <u>4.7</u><br>1.9 | \$32.36<br>\$43.83 |
| CLINIC   | \$1,271,761             | 9,396           | \$135.35               | 71,806          | 7.6               | \$17.71            |
| FAMILY PLANNING                                    | \$224,521               | 3,155           | \$71.16                | 3,700           | 1.2               | \$60.68            |
| X-RAY AND LAB                                      | \$145,722               | 3,192           | \$45.65                | 8,018           | 2.5               | \$18.17            |
| NURSE PRACTITIONER                                 | \$2,434                 | 28              | \$86.95                | 35              | 1.3               | \$69.56            |
| PODIATRY   | \$7,614                 | 91              | \$83.67                | 155             | 1.7               | \$49.12            |
| CRNA SERVICES                                      | \$82                    | 1               | \$81.54                | 115             | 115.0             | \$0.71             |
| RURAL HEALTH CLINICS                               | \$980,656               | 8,409           | \$116.62               | 11,910          | 1.4               | \$82.34            |
| CASE MANAGEMENT                                    | \$78                    | 7               | \$11.14                | 7               | 1.0               | \$11.14            |
| FED QUALIFIED HEALTH CARE PSYCHOLOGIST SERVICES    | \$920,715<br>\$60,909   | 3,366<br>351    | \$273.53<br>\$173.53   | 14,257<br>1,968 | 4.2<br>5.6        | \$64.58<br>\$30.95 |
| T STOTIOEOGIST SERVICES                            | \$60,909                | 351             | \$173.53               | 1,900           | 5.0               | \$30.95            |
| IN-HOME SERVICES                                   | \$11,942                | 32 *            | \$373.17               | 764             | 23.9              | \$15.63            |
| HOME HEALTH SERVICES                               | \$9,635                 | 31              | \$310.80               | 220             | 7.1               | \$43.80            |
| ADULT DAY HEALTH CARE                              | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| AGED AND DISABLED WAIVER                           | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| PERSONAL CARE                                      | \$2,307                 | 2               | \$1,153.28             | 544             | 272.0             | \$4.24             |
| AIDS WAIVER  | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0<br>\$0              | 0               | \$0.00<br>\$0.00       | 0               | 0.0               | \$0.00<br>\$0.00   |
| INDELENDENT EIVING WAIVER                          | \$0                     | U               | \$0.00                 | U               | 0.0               | \$0.00             |
| REHAB AND SPECIALTY SERVICES                       | \$484,339               | 244.055 *       | \$1.98                 | 387.887         | 1.6               | \$1.25             |
| AUDIOLOGY SERVICES                                 | \$2,293                 | 60              | \$38.22                | 195             | 3.3               | \$11.76            |
| OPTOMETRIC SERVICES                                | \$122,214               | 1,810           | \$67.52                | 5,842           | 3.2               | \$20.92            |
| DURABLE MEDICAL EQUIPMENT                          | \$149,645               | 653             | \$229.16               | 2,393           | 3.7               | \$62.53            |
| AMBULANCE SERVICES                                 | \$145,990               | 201             | \$726.32               | 7,978           | 39.7              | \$18.30            |
| REHABILITATION CENTER HOSPICE                      | \$730                   | 8               | \$91.25                | 73              | 9.1               | \$10.00            |
| NON-EMERGENCY TRANS                                | \$4,121                 | 1 242.004       | \$4,120.80             | 30<br>371,376   | 30.0              | \$137.36           |
| NON-PARTICIPATING PROV                             | \$59,346<br>\$0         | 243,864<br>0    | \$0.24<br>\$0.00       | 3/1,3/6         | 1.5<br>0.0        | \$0.16<br>\$0.00   |
| COMPREHENSIVE DAY REHAB                            | \$0<br>\$0              | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| DISEASE MANAGEMENT                                 | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| BUY-IN PREMIUMS                                    | \$0                     | 0 **            | \$0.00                 |                 |                   |                    |
| PART-A   | \$0                     | 0               | \$0.00                 |                 |                   |                    |
| PART-B   | \$0                     | 0               | \$0.00                 |                 |                   |                    |
| MENTAL HEALTH SERVICES                             | \$2,075,699             | 2,081 *         | \$997.45               | 122,932         | 59.1              | \$16.88            |
| PRIVATE HOME ICF/MR                                | \$0                     | 2,001           | \$0.00                 | 0               | 0.0               | \$0.00             |
| MR/DD WAIVER                                       | \$144,441               | 48              | \$3,009.19             | 8,781           | 182.9             | \$16.45            |
| PSYCH REHAB-PRIVATE                                | \$967,252               | 1,253           | \$771.95               | 30,622          | 24.4              | \$31.59            |
| CSTAR - PRIVATE                                    | \$868,983               | 487             | \$1,784.36             | 71,458          | 146.7             | \$12.16            |
| TARGETED CASE MANAGEMENT                           | \$83,864                | 374             | \$224.23               | 9,349           | 25.0              | \$8.97             |
| COMMUNITY SUPPORT WAIVER                           | \$11,159                | 7               | \$1,594.09             | 2,722           | 388.9             | \$4.10             |
| STATE INSTITUTIONS                                 | \$120,588               | 276 *           | \$436.91               | 7,770           | 28.1              | \$15.52            |
| ICF/MENTALLY RETARDED                              | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| MENTAL HOSPITAL                                    | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| PSYCH CARE UNDER AGE 22                            | \$51,849                | 3               | \$17,283.00            | 90              | 30.0              | \$576.10           |
| PSYCH REHAB-PUBLIC                                 | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| CSTAR - PUBLIC                                     | \$0                     | 0               | \$0.00                 | 0               | 0.0               | \$0.00             |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT       | \$61,413<br>\$7,325     | 271             | \$226.62<br>\$3.663.57 | 7,629           | 28.1              | \$8.05<br>\$143.63 |
| I OD CASE WANAGEWENT                               | \$7,325                 | 2               | \$3,662.57             | 51              | 25.5              | \$143.63           |
| EPSDT SERVICES                                     | \$3,054,083             | 23,993 *        | \$127.29               | 243,504         | 10.2              | \$12.54            |
| EPSDT SCREENINGS                                   | \$334,753               | 4,539           | \$73.75                | 4,841           | 1.1               | \$69.15            |
| EPSDT REFERRAL SERVICES                            | \$2,719,220             | 22,677          | \$119.91               | 238,662         | 10.5              | \$11.39            |
| EPSDT TARGETED CASE MGMT                           | \$110                   | 1               | \$110.00               |                 | 1.0               | \$110.00           |
| MANAGED CARE PREMIUMS                              | \$31,069,999            | 155,785 *       | \$199.44               |                 |                   |                    |
| TOTAL  |                         |                 |                        |                 |                   |                    |
| TOTAL  | \$61,285,540            | 247,760 *       | \$247.36               |                 |                   |                    |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 1,373

|   |                      |               | COST PER            | UNITS OF    | UNITS PER         | COST PER           |  |
|---|----------------------|---------------|---------------------|-------------|-------------------|--------------------|--|
|   | EXPENDITURES         | RECIPIENTS    | RECIPIENT           | SERVICE     | RECIPIENT         | SERVICE            |  |
| NURSING FACILITIES                      | \$0                  | 0 *           | \$0.00              | 0           | 0.0               | \$0.00             |  |
| HOSPITALS                               | <b>#</b> 100.100     | 044 *         | <b>#004.00</b>      | 4.044       | 5.0               | <b>#00.50</b>      |  |
| INPATIENT                               | \$189,168<br>\$0     | 841 *<br>0    | \$224.93<br>\$0.00  | 4,914<br>0  | 5.8<br>0.0        | \$38.50<br>\$0.00  |  |
| OUTPATIENT                              | \$189,168            | 841           | \$224.93            | 4,914       | 5.8               | \$38.50            |  |
|   |                      |               | •                   | 1,2         |                   | •                  |  |
| DENTAL SERVICES                         | \$0                  | 0 *           | \$0.00              | 0           | 0.0               | \$0.00             |  |
| PHARMACY                                | \$48,579             | 647 *         | \$75.08             | 1,329       | 2.1               | \$36.55            |  |
|   | ψ40,579              | 041           | Ψ13.00              | 1,323       | 2.1               | ψ30.33             |  |
| PART D - COPAYS                         | \$0                  | 0 *           | \$0.00              | 0           | 0.0               | \$0.00             |  |
| PHYSICIAN RELATED                       | A0 47 770            | 4.540.+       | 0400.44             | 7.000       | 17                | 004.00             |  |
| PHYSICIAN RELATED PHYSICIAN             | \$247,778<br>\$4,188 | 1,516 *<br>48 | \$163.44<br>\$87.25 | 7,096<br>69 | <u>4.7</u><br>1.4 | \$34.92<br>\$60.69 |  |
| CLINIC                                  | \$50,230             | 807           | \$62.24             | 1,626       | 2.0               | \$30.89            |  |
| FAMILY PLANNING                         | \$1,116              | 26            | \$42.91             | 29          | 1.1               | \$38.47            |  |
| X-RAY AND LAB                           | \$53,870             | 474           | \$113.65            | 3,466       | 7.3               | \$15.54            |  |
| NURSE PRACTITIONER                      | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| PODIATRY                                | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| CRNA SERVICES                           | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| RURAL HEALTH CLINICS                    | \$26,711             | 157           | \$170.13            | 323         | 2.1               | \$82.70            |  |
| CASE MANAGEMENT                         | \$7,813              | 232           | \$33.68             | 251         | 1.1               | \$31.13            |  |
| FED QUALIFIED HEALTH CARE               | \$103,850            | 452           | \$229.76            | 1,332       | 3.0               | \$77.97            |  |
| PSYCHOLOGIST SERVICES                   | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| IN-HOME SERVICES                        | 00                   | <b>^</b> +    | #0.00               |             | 2.2               | <b>#0.00</b>       |  |
| HOME HEALTH SERVICES                    | \$0                  | 0 *           | \$0.00              | 0           | 0.0               | \$0.00             |  |
| ADULT DAY HEALTH CARE                   | \$0<br>\$0           | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| AGED AND DISABLED WAIVER                | \$0                  | 0             | \$0.00<br>\$0.00    | 0           | 0.0               | \$0.00<br>\$0.00   |  |
| PERSONAL CARE                           | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| AIDS WAIVER                             | \$0<br>\$0           | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| PHYSICAL DISABLED WAIVER                | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| INDEPENDENT LIVING WAIVER               | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
|   |                      |               |                     |             |                   |                    |  |
| REHAB AND SPECIALTY SERVICES            | \$1,493              | 1,983 *       | \$0.75              | 8,204       | 4.1               | \$0.18             |  |
| AUDIOLOGY SERVICES                      | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| OPTOMETRIC SERVICES                     | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| DURABLE MEDICAL EQUIPMENT               | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| AMBULANCE SERVICES                      | \$857                | 2             | \$428.66            | 34          | 17.0              | \$25.22            |  |
| REHABILITATION CENTER HOSPICE           | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
| NON-EMERGENCY TRANS                     | \$0                  | 0             | \$0.00              | 0 400       | 0.0               | \$0.00             |  |
| NON-PARTICIPATING PROV                  | \$471<br>\$0         | 1,981<br>0    | \$0.24<br>\$0.00    | 8,166<br>0  | <u>4.1</u><br>0.0 | \$0.06             |  |
| COMPREHENSIVE DAY REHAB                 | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00<br>\$0.00   |  |
| DISEASE MANAGEMENT                      | \$165                | 4             | \$41.14             | 4           | 1.0               | \$41.14            |  |
|   | Ψ100                 | -             | ψ+1.1+              | 7           | 1.0               | ΨΤΙ.ΤΤ             |  |
| BUY-IN PREMIUMS                         | \$0                  | 0 **          | \$0.00              |             |                   |                    |  |
| PART-A                                  | \$0                  | 0             | \$0.00              |             |                   |                    |  |
| PART-B                                  | \$0                  | 0             | \$0.00              |             |                   |                    |  |
| MENTAL LICALTIL CERVICES                | A2 245               |               | A 400 00            | 0=1         |                   | A= 00              |  |
| MENTAL HEALTH SERVICES                  | \$2,015              | 5 *           | \$402.90            | 254         | 50.8              | \$7.93             |  |
| PRIVATE HOME ICF/MR MR/DD WAIVER        | \$0                  | 0             | \$0.00              | 0           | 0.0               | φ0.00              |  |
| PSYCH REHAB-PRIVATE                     | \$0<br>\$0           | 0             | \$0.00<br>\$0.00    | 0           | 0.0               | \$0.00<br>\$0.00   |  |
| CSTAR - PRIVATE                         | \$2,015              | 5             | \$402.90            | 254         | 50.8              | \$7.93             |  |
| TARGETED CASE MANAGEMENT                | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| COMMUNITY SUPPORT WAIVER                | \$0                  | 0             | \$0.00              | 0           | 0.0               | \$0.00             |  |
|   | 7.                   |               |                     |             | •                 |                    |  |
| STATE INSTITUTIONS                      | \$0                  | 0 *           | \$0.00              | 0           | 0.0               | \$0.00             |  |
| ICF/MENTALLY RETARDED                   | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| MENTAL HOSPITAL                         | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| PSYCH CARE UNDER AGE 22                 | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| PSYCH REHAB-PUBLIC                      | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| FSD CASE MANAGEMENT                     | \$0<br>\$0           | 0             | \$0.00<br>\$0.00    | 0           | 0.0               | \$0.00<br>\$0.00   |  |
| TOD ONGE IN MANGEMENT                   | \$0                  | U             | φυ.υυ               | 0           | 0.0               | φυ.υυ              |  |
| EPSDT SERVICES                          | \$19,246             | 138 *         | \$139.46            | 392         | 2.8               | \$49.10            |  |
| EPSDT SCREENINGS                        | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| EPSDT REFERRAL SERVICES                 | \$19,246             | 138           | \$139.46            | 392         | 2.8               |                    |  |
| EPSDT TARGETED CASE MGMT                | \$0                  | 0             | \$0.00              | 0           | 0.0               |                    |  |
| MANAGED CARE DESIGNATION                |                      |               |                     |             |                   |                    |  |
| MANAGED CARE PREMIUMS                   | \$0                  | 0 *           | \$0.00              |             |                   |                    |  |
| TOTAL                                   | ¢500 070             | 2,712 *       | \$187.42            |             |                   |                    |  |
| 19182                                   | \$508,278            | ۷,/۱۷ م       | \$107.42            |             |                   |                    |  |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: MOCDD** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 195

|  |                   |            | COST PER             | UNITS OF    | UNITS PER    | COST PER          |
|--|-------------------|------------|----------------------|-------------|--------------|-------------------|
|  | EXPENDITURES      | RECIPIENTS | RECIPIENT            | SERVICE     | RECIPIENT    | SERVICE           |
| NURSING FACILITIES                                 | \$0               | 0 *        | \$0.00               | 0           | 0.0          | \$0.00            |
| HOSPITALS  | \$7,131           | 19 *       | \$375.34             | 111         | 5.8          | \$64.25           |
| INPATIENT  | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| OUTPATIENT   | \$7,131           | 19         | \$375.34             | 111         | 5.8          | \$64.25           |
|  |                   |            |                      |             |              |                   |
| DENTAL SERVICES                                    | \$134             | 3 *        | \$44.67              | 7           | 2.3          | \$19.15           |
| PHARMACY   | ¢50,070           | 4.45 *     | <b>#004.00</b>       | 000         | 4.0          | Ф <b>7</b> С 00   |
| FITALWACT  | \$52,870          | 145 *      | \$364.62             | 693         | 4.8          | \$76.29           |
| PART D - COPAYS                                    | \$0               | 0 *        | \$0.00               | 0           | 0.0          | \$0.00            |
| DUVCICIAN DEL ATED                                 | <b>A</b> 0.000    | 0.7        | 000.44               | 070         |              | A=                |
| PHYSICIAN RELATED PHYSICIAN                        | \$2,060           | 25 *       | \$82.41              | 272         | 10.9         | \$7.57            |
| CLINIC   | \$50<br>\$1,211   | 1<br>11    | \$50.00<br>\$110.05  | 247         | 1.0<br>22.5  | \$50.00<br>\$4.90 |
| FAMILY PLANNING                                    | \$127             | 6          | \$21.14              | 6           | 1.0          | \$4.90<br>\$21.14 |
| X-RAY AND LAB                                      | -\$22             | 0          | \$0.00               | -2          | 0.0          | -\$10.76          |
| NURSE PRACTITIONER                                 | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| PODIATRY   | \$0<br>\$0        | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| CRNA SERVICES                                      | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| RURAL HEALTH CLINICS                               | \$528             | 8          | \$66.05              | 12          | 1.5          | \$44.03           |
| CASE MANAGEMENT                                    | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| FED QUALIFIED HEALTH CARE                          | \$166             | 3          | \$55.32              | 8           | 2.7          | \$20.75           |
| PSYCHOLOGIST SERVICES                              | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
|  |                   |            | •                    |             |              | ,                 |
| IN-HOME SERVICES                                   | \$1,396           | 3 *        | \$465.33             | 324         | 108.0        | \$4.31            |
| HOME HEALTH SERVICES                               | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| ADULT DAY HEALTH CARE                              | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| AGED AND DISABLED WAIVER                           | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| PERSONAL CARE                                      | \$1,396           | 3          | \$465.33             | 324         | 108.0        | \$4.31            |
| AIDS WAIVER  | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| INDEPENDENT LIVING WAIVER                          | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| REHAB AND SPECIALTY SERVICES                       | \$14,415          | 200 *      | \$72.08              | 62          | 0.3          | \$232.51          |
| AUDIOLOGY SERVICES                                 | \$30              | 1          | \$30.00              | 40          | 40.0         | \$0.75            |
| OPTOMETRIC SERVICES                                | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| DURABLE MEDICAL EQUIPMENT                          | \$12,130          | 15         | \$808.69             | -417        | -27.8        | -\$29.09          |
| AMBULANCE SERVICES                                 | \$195             | 1          | \$194.79             | 1           | 1.0          | \$194.79          |
| REHABILITATION CENTER                              | \$75              | 1          | \$75.00              | 20          | 20.0         | \$3.75            |
| HOSPICE  | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| NON-EMERGENCY TRANS                                | \$1,985           | 200        | \$9.93               | 418         | 2.1          | \$4.75            |
| NON-PARTICIPATING PROV                             | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| COMPREHENSIVE DAY REHAB                            | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| DISEASE MANAGEMENT                                 | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| BUY-IN PREMIUMS                                    | \$0               | 0 **       | \$0.00               |             |              |                   |
| PART-A   | \$0<br>\$0        | 0          | \$0.00               |             |              |                   |
| PART-B   | \$0               | 0          | \$0.00               |             |              |                   |
|  |                   |            |                      |             |              |                   |
| MENTAL HEALTH SERVICES                             | \$234,650         | 176 *      | \$1,333.24           | 45,786      | 260.1        | \$5.12            |
| PRIVATE HOME ICF/MR                                | \$0               | 0          | \$0.00               |             | ***          | 77.77             |
| MR/DD WAIVER                                       | \$215,542         | 157        | \$1,372.88           | 43,381      | 276.3        | \$4.97            |
| PSYCH REHAB-PRIVATE CSTAR - PRIVATE                | \$244             | 1          | \$243.90             | 9           | 9.0          |                   |
| TARGETED CASE MANAGEMENT                           | \$0               | 0          | \$0.00               | 0 222       | 0.0          | \$0.00            |
| COMMUNITY SUPPORT WAIVER                           | \$18,669<br>\$196 | 64<br>1    | \$291.70<br>\$195.93 | 2,326<br>70 | 36.3<br>70.0 | \$8.03<br>\$2.80  |
| COMMONITY COLL ON WAVEN                            | φ190              |            | ψ133.33              | 70          | 70.0         | φ2.00             |
| STATE INSTITUTIONS                                 | \$27,901          | 93 *       | \$300.01             | 3,466       | 37.3         | \$8.05            |
| ICF/MENTALLY RETARDED                              | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| MENTAL HOSPITAL                                    | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| PSYCH CARE UNDER AGE 22                            | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| PSYCH REHAB-PUBLIC                                 | \$0               | 0          | \$0.00               | 0           | 0.0          |                   |
| CSTAR - PUBLIC                                     | \$0               | 0          | \$0.00               | 0           | 0.0          |                   |
| TARGETED CASE MANAGEMENT                           | \$27,901          | 93         | \$300.01             | 3,466       | 37.3         | \$8.05            |
| FSD CASE MANAGEMENT                                | \$0               | 0          | \$0.00               | 0           | 0.0          | \$0.00            |
| EPSDT SERVICES                                     | \$393,338         | 138 *      | \$2,850.27           | 88,472      | 641.1        | \$4.45            |
| EPSDT SCREENINGS                                   | \$60              | 136        | \$60.00              | 1           | 1.0          |                   |
| EPSDT REFERRAL SERVICES                            | \$393,278         | 138        | \$2,849.84           | 88,471      | 641.1        | \$4.45            |
| EPSDT TARGETED CASE MGMT                           | \$0               | 0          | \$0.00               | 0,471       | 0.0          |                   |
|  | 7.0               |            |                      |             | 0.0          | +3.00             |
| MANAGED CARE PREMIUMS                              | \$0               | 0 *        | \$0.00               |             |              |                   |
| TOTAL  | ¢700 007          | 004 #      | ¢0 507 50            |             |              |                   |
| IVIAL  | \$733,897         | 204 *      | \$3,597.53           |             |              |                   |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: MO HEALTHNET FOR KIDS (SCHIP) NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 71,644

|  |                         |                | COST PER                                     | UNITS OF      | UNITS PER    | COST PER           |
|--|-------------------------|----------------|--|---------------|--------------|--------------------|
|  | EXPENDITURES            | RECIPIENTS     | RECIPIENT                                    | SERVICE       | RECIPIENT    | SERVICE            |
| NURSING FACILITIES                                 | \$0                     | 0 *            | \$0.00                                       | 0             | 0.0          | \$0.00             |
| HOSPITALS  | \$1,340,722             | 3,389 *        | \$395.61                                     | 18,234        | 5.4          | \$73.53            |
| INPATIENT  | \$421,951               | 82             | \$5,145.74                                   | 512           | 6.2          | \$824.12           |
| OUTPATIENT   | \$918,771               | 3,353          | \$274.01                                     | 17,722        | 5.3          | \$51.84            |
|  |                         | 3,533          |  |               |              |                    |
| DENTAL SERVICES                                    | \$133,945               | 982 *          | \$136.40                                     | 4,037         | 4.1          | \$33.18            |
| PHARMACY   | £4.000.440              | 00.400.*       | <b>CO40.50</b>                               | 40.470        | 0.0          | <b>\$400.00</b>    |
| FITAKMACI  | \$4,908,143             | 20,403 *       | \$240.56                                     | 46,172        | 2.3          | \$106.30           |
| PART D - COPAYS                                    | \$0                     | 0 *            | \$0.00                                       | 0             | 0.0          | \$0.00             |
| PHYSICIAN RELATED                                  | £4.000.747              | 7.574 *        | £4.40.00                                     | 05.077        | 4.7          | <b>#</b> 20.00     |
| PHYSICIAN  | \$1,089,717<br>\$14,452 | 7,574 *<br>157 | \$143.88<br>\$92.05                          | 35,377<br>343 | 4.7<br>2.2   | \$30.80<br>\$42.14 |
| CLINIC   | \$233,682               | 2,386          | \$97.94                                      | 20.960        | 8.8          | \$11.15            |
| FAMILY PLANNING                                    | \$123,854               | 1,808          | \$68.50                                      | 2,151         | 1.2          | \$57.58            |
| X-RAY AND LAB                                      | \$27,537                | 680            | \$40.49                                      | 1,589         | 2.3          | \$17.33            |
| NURSE PRACTITIONER                                 | \$42                    | 1              | \$41.86                                      | 1,509         | 1.0          | \$41.86            |
| PODIATRY   | \$4,841                 | 64             | \$75.64                                      | 102           | 1.6          | \$47.46            |
| CRNA SERVICES                                      | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| RURAL HEALTH CLINICS                               | \$284,852               | 2,495          | \$114.17                                     | 3,455         | 1.4          | \$82.45            |
| CASE MANAGEMENT                                    | \$276                   | 2,495          | \$34.54                                      | 3,433         | 1.0          | \$34.54            |
| FED QUALIFIED HEALTH CARE                          | \$375,166               | 1,322          | \$283.79                                     | 6,001         | 4.5          | \$62.52            |
| PSYCHOLOGIST SERVICES                              | \$25,016                | 169            | \$148.02                                     | 767           | 4.5          | \$32.61            |
|  |                         |                |  |               |              |                    |
| IN-HOME SERVICES                                   | \$3,666                 | 9 *            | \$407.31                                     | 270           | 30.0         | \$13.58            |
| HOME HEALTH SERVICES                               | \$2,758                 | 8              | \$344.81                                     | 56            | 7.0          | \$49.26            |
| ADULT DAY HEALTH CARE                              | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| AGED AND DISABLED WAIVER                           | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| PERSONAL CARE                                      | \$907                   | 1              | \$907.36                                     | 214           | 214.0        | \$4.24             |
| AIDS WAIVER  | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| PHYSICAL DISABLED WAIVER INDEPENDENT LIVING WAIVER | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| INDEPENDENT LIVING WAIVER                          | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| REHAB AND SPECIALTY SERVICES                       | \$151,313               | 48,871 *       | \$3.10                                       | 78,769        | 1.6          | \$1.92             |
| AUDIOLOGY SERVICES                                 | \$599                   | 19             | \$31.55                                      | 216           | 11.4         | \$2.78             |
| OPTOMETRIC SERVICES                                | \$54,192                | 810            | \$66.90                                      | 2,620         | 3.2          | \$20.68            |
| DURABLE MEDICAL EQUIPMENT                          | \$44,132                | 157            | \$281.09                                     | 1,110         | 7.1          | \$39.76            |
| AMBULANCE SERVICES                                 | \$39,093                | 46             | \$849.84                                     | 1,897         | 41.2         | \$20.61            |
| REHABILITATION CENTER                              | \$1,180                 | 11             | \$107.27                                     | 118           | 10.7         | \$10.00            |
| HOSPICE  | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| NON-EMERGENCY TRANS                                | \$12,117                | 48,453         | \$0.25                                       | 72,808        | 1.5          | \$0.17             |
| NON-PARTICIPATING PROV                             | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| COMPREHENSIVE DAY REHAB                            | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| DISEASE MANAGEMENT                                 | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| BUY-IN PREMIUMS                                    | \$0                     | 0 **           | \$0.00                                       |               |              |                    |
| PART-A   | \$0                     | 0              | \$0.00                                       |               |              |                    |
| PART-B   | \$0                     | 0              | \$0.00                                       |               |              |                    |
| MENTAL HEALTH SERVICES                             | \$700.00Z               | 000 *          | ¢000.70                                      | 44.000        | 40.0         | ¢47.04             |
| PRIVATE HOME ICF/MR                                | \$796,227<br>\$0        | 902 *          | \$882.73                                     | 44,382        | 49.2         | \$17.94            |
| MR/DD WAIVER                                       | \$63,535                | 29             | \$0.00<br>\$2.190.87                         | 0<br>5,606    | 193.3        | \$0.00<br>\$11.33  |
| PSYCH REHAB-PRIVATE                                | \$476,970               | 566            | \$842.70                                     | 15,616        | 27.6         |                    |
| CSTAR - PRIVATE                                    | \$188,043               | 103            | \$1,825.66                                   | 15,066        | 146.3        | \$12.48            |
| TARGETED CASE MANAGEMENT                           | \$61,275                | 241            | \$254.25                                     | 7,103         | 29.5         |                    |
| COMMUNITY SUPPORT WAIVER                           | \$6,403                 | 7              | \$914.65                                     | 991           | 141.6        | \$6.46             |
|  |                         |                | ·  |               |              |                    |
| STATE INSTITUTIONS                                 | \$126,068               | 261 *          | \$483.02                                     | 6,244         | 23.9         | \$20.19            |
| ICF/MENTALLY RETARDED                              | \$0                     | 0              | \$0.00                                       | 0             | 0.0          |                    |
| MENTAL HOSPITAL                                    | \$0                     | 0              | \$0.00                                       | 0             | 0.0          |                    |
| PSYCH CARE UNDER AGE 22                            | \$69,132                | 4              | \$17,283.00                                  | 120           | 30.0         |                    |
| PSYCH REHAB-PUBLIC                                 | \$0<br>\$0              | 0              | \$0.00                                       | 0             | 0.0          |                    |
| CSTAR - PUBLIC TARGETED CASE MANAGEMENT            | \$0<br>\$40.706         | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| FSD CASE MANAGEMENT                                | \$48,786<br>\$8,150     | 257<br>2       | \$189.83<br>\$4,075.05                       | 6,064<br>60   | 23.6<br>30.0 | \$8.05<br>\$135.84 |
|  | ψ0,100                  | 2              | ψ-,010.00                                    | 30            | 30.0         | ψ100.04            |
| EPSDT SERVICES                                     | \$860,544               | 6,415 *        | \$134.15                                     | 95,271        | 14.9         | \$9.03             |
| EPSDT SCREENINGS                                   | \$30,573                | 441            | \$69.33                                      | 444           | 1.0          |                    |
| EPSDT REFERRAL SERVICES                            | \$829,971               | 6,260          | \$132.58                                     | 94,827        | 15.2         | \$8.75             |
| EPSDT TARGETED CASE MGMT                           | \$0                     | 0              | \$0.00                                       | 0             | 0.0          | \$0.00             |
| MANAGED CARE DREMUMO                               | A0 507 007              | 40.005 *       | <b>*</b> * * * * * * * * * * * * * * * * * * |               |              |                    |
| MANAGED CARE PREMIUMS                              | \$6,567,607             | 48,025 *       | \$136.75                                     |               |              |                    |
| TOTAL  | \$15,977,952            | 71,413 *       | \$223.74                                     |               |              |                    |
| ·  | Ţ jo joo-               | ,              | Ψ==0.7                                       |               |              |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 953

|  |                        |             | COST PER               | UNITS OF     | UNITS PER     | COST PER            |
|--|------------------------|-------------|------------------------|--------------|---------------|---------------------|
|  | EXPENDITURES           | RECIPIENTS  | RECIPIENT              | SERVICE      | RECIPIENT     | SERVICE             |
| NURSING FACILITIES                           | \$0                    | 0 *         | \$0.00                 | 0            | 0.0           | \$0.00              |
| HOSPITALS                                    | 0057.400               | 202 +       | 0004.07                | 0.440        | 22.4          | 040.40              |
| INPATIENT                                    | \$357,109<br>\$180,898 | 360 *<br>28 | \$991.97<br>\$6,460.65 | 8,416<br>195 | 23.4<br>7.0   | \$42.43<br>\$927.68 |
| OUTPATIENT                                   | \$176,211              | 348         | \$506.35               | 8,221        | 23.6          | \$21.43             |
|  | Ψ170,211               | 040         | ψ000.00                | 0,221        | 20.0          | Ψ21.40              |
| DENTAL SERVICES                              | \$516                  | 4 *         | \$129.08               | 10           | 2.5           | \$51.63             |
| PHARMACY                                     | \$265,309              | 616 *       | \$430.70               | 3,181        | 5.2           | \$83.40             |
| PART D - COPAYS                              | \$1,821                | 370 *       | \$4.92                 | 2,086        | 5.6           | \$0.87              |
| PHYSICIAN RELATED                            | \$139,276              | 691 *       | \$201.56               | 8,741        | 12.7          | \$15.93             |
| PHYSICIAN                                    | \$1,976                | 29          | \$68.15                | 61           | 2.1           | \$32.40             |
| CLINIC                                       | \$94,272               | 549         | \$171.72               | 7,435        | 13.5          | \$12.68             |
| FAMILY PLANNING                              | \$7,097                | 13          | \$545.95               | 207          | 15.9          | \$34.29             |
| X-RAY AND LAB                                | \$11,652               | 100         | \$116.52               | 627          | 6.3           | \$18.58             |
| NURSE PRACTITIONER                           | \$46                   | 2           | \$22.75                | 2            | 1.0           | \$22.75             |
| PODIATRY                                     | \$1,503                | 26          | \$57.82                | 56           | 2.2           | \$26.85             |
| CRNA SERVICES                                | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| RURAL HEALTH CLINICS                         | \$12,675               | 128         | \$99.02                | 185          | 1.5           | \$68.51             |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE    | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| PSYCHOLOGIST SERVICES                        | \$7,177<br>\$2,877     | 64<br>34    | \$112.15<br>\$84.63    | 96<br>72     | 1.5<br>2.1    | \$74.76<br>\$39.96  |
| IN-HOME SERVICES                             | ФО4.470                | 50 *        | <b>C4 445 04</b>       | 45.004       | 202.0         | <b>#4.05</b>        |
| HOME HEALTH SERVICES                         | \$64,173<br>\$1,057    | 56 *<br>4   | \$1,145.94<br>\$264.20 | 15,861<br>23 | 283.2<br>5.8  | \$4.05<br>\$45.95   |
| ADULT DAY HEALTH CARE                        | \$570                  | 1           | \$569.60               | 23<br>16     | 16.0          | \$35.60             |
| AGED AND DISABLED WAIVER                     | \$0                    | 0           | \$0.00                 | 10           | 0.0           | \$0.00              |
| PERSONAL CARE                                | \$60,314               | 51          | \$1.182.63             | 15,206       | 298.2         | \$3.97              |
| AIDS WAIVER                                  | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| PHYSICAL DISABLED WAIVER                     | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| INDEPENDENT LIVING WAIVER                    | \$2,232                | 2           | \$1,116.17             | 616          | 308.0         | \$3.62              |
| REHAB AND SPECIALTY SERVICES                 | \$20,874               | 140 *       | \$149.10               | 5,358        | 38.3          | \$3.90              |
| AUDIOLOGY SERVICES                           | \$14                   | 2           | \$6.80                 | 3            | 1.5           | \$4.53              |
| OPTOMETRIC SERVICES                          | \$1,991                | 32          | \$62.23                | 88           | 2.8           | \$22.63             |
| DURABLE MEDICAL EQUIPMENT                    | \$4,780                | 97          | \$49.28                | 4,840        | 49.9          | \$0.99              |
| AMBULANCE SERVICES                           | \$4,189                | 11          | \$380.84               | 357          | 32.5          | \$11.73             |
| REHABILITATION CENTER HOSPICE                | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| NON-EMERGENCY TRANS                          | \$9,900<br>\$0         | 2           | \$4,949.87<br>\$0.00   | 70<br>0      | 35.0<br>0.0   | \$141.42<br>\$0.00  |
| NON-PARTICIPATING PROV                       | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| COMPREHENSIVE DAY REHAB                      | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| DISEASE MANAGEMENT                           | \$0                    | 0           | \$0.00                 | 0            |               | \$0.00              |
| BUY-IN PREMIUMS                              | \$0                    | 0 **        | \$0.00                 |              |               |                     |
| PART-A                                       | \$0                    | 0           | \$0.00                 |              |               |                     |
| PART-B                                       | \$0                    | 0           | \$0.00                 |              |               |                     |
| MENTAL HEALTH SERVICES                       | \$736,686              | 311 *       | \$2,368.77             | 35,159       | 113.1         | \$20.95             |
| PRIVATE HOME ICF/MR                          | \$0                    | 0           | \$0.00                 | 0            | ***           |                     |
| MR/DD WAIVER PSYCH REHAB-PRIVATE             | \$598,307              | 145         | \$4,126.25             |              | 160.0         |                     |
| CSTAR - PRIVATE                              | \$78,981<br>\$5,899    | 118<br>6    | \$669.33<br>\$983.10   | 3,631        | 30.8<br>104.3 | \$21.75<br>\$9.42   |
| TARGETED CASE MANAGEMENT                     | \$38,737               | 118         | \$328.28               |              | 40.8          | \$8.05              |
| COMMUNITY SUPPORT WAIVER                     | \$14,764               | 19          | \$777.04               | 2,884        | 151.8         | \$5.12              |
| STATE INSTITUTIONS                           | ¢44.040                | 58 *        | \$195.03               | 4 400        | 24.2          | фо от               |
| ICF/MENTALLY RETARDED                        | \$11,312<br>\$0        | 0           | \$195.03               | 1,406<br>0   | 0.0           | \$8.05<br>\$0.00    |
| MENTAL HOSPITAL                              | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| PSYCH CARE UNDER AGE 22                      | \$0                    | 0           | \$0.00                 | 0            |               | \$0.00              |
| PSYCH REHAB-PUBLIC                           | \$0                    | 0           | \$0.00                 |              | 0.0           | \$0.00              |
| CSTAR - PUBLIC                               | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT | \$11,312<br>\$0        | 58<br>0     | \$195.03<br>\$0.00     | 1,406<br>0   | 24.2<br>0.0   | \$8.05<br>\$0.00    |
|  | ·                      |             |                        | U            | 0.0           |                     |
| EPSDT SERVICES                               | \$60                   | 1 *         | \$59.50                | 1            | 1.0           | \$59.50             |
| EPSDT SCREENINGS                             | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| EPSDT REFERRAL SERVICES                      | \$60                   | 1           | \$59.50                |              | 1.0           |                     |
| EPSDT TARGETED CASE MGMT                     | \$0                    | 0           | \$0.00                 | 0            | 0.0           | \$0.00              |
| MANAGED CARE PREMIUMS                        | \$0                    | 0 *         | \$0.00                 |              |               |                     |
| TOTAL  | \$1,597,135            | 1,124 *     | \$1,420.94             |              |               |                     |
| · · · · · · · · · · · · · · · · · · ·        |                        |             |                        |              |               |                     |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

ELIGIBILITY CATEGORY: TICKET TO WORK HEALTH ASSURANCE (TWHA) PROGRAM - NON-PREMIUM NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 267

|   |                     |            | COST PER             | UNITS OF     | UNITS PER    | COST PER           |  |
|---|---------------------|------------|----------------------|--------------|--------------|--------------------|--|
|   | EXPENDITURES        | RECIPIENTS | RECIPIENT            | SERVICE      | RECIPIENT    | SERVICE            |  |
| NURSING FACILITIES                                | \$0                 | 0 *        | \$0.00               | 0            | 0.0          | \$0.00             |  |
| HOSPITALS   | \$80,766            | 91 *       | \$887.54             | 2,507        | 27.5         | \$32.22            |  |
| INPATIENT   | \$22,287            | 5          | \$4,457.41           | 22           | 4.4          | \$1,013.05         |  |
| OUTPATIENT  | \$58,479            | 90         | \$649.77             | 2,485        | 27.6         | \$23.53            |  |
| DENTAL SERVICES                                   | \$86                | 1 *        | \$86.03              | 2            | 2.0          | \$43.02            |  |
| PHARMACY  | \$93,303            | 163 *      | \$572.41             | 697          | 4.3          | \$133.86           |  |
| PART D - COPAYS                                   | \$315               | 81 *       | \$3.89               | 452          | 5.6          | \$0.70             |  |
| PHYSICIAN RELATED                                 | \$26,389            | 163 *      | £464.00              | 1,527        | 9.4          | \$17.28            |  |
| PHYSICIAN   | \$20,389            | 11         | \$161.90<br>\$95.44  | 1,527        | 9.4<br>1.5   | \$17.28<br>\$61.76 |  |
| CLINIC  | \$15,417            | 117        | \$131.77             | 1,294        | 11.1         | \$11.91            |  |
| FAMILY PLANNING                                   | \$305               | 3          | \$101.61             | 4            | 1.3          | \$76.21            |  |
| X-RAY AND LAB                                     | \$1,489             | 22         | \$67.69              | 89           | 4.1          | \$16.73            |  |
| NURSE PRACTITIONER                                | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| PODIATRY  | \$53                | 5          | \$10.63              | 5            | 1.0          | \$10.63            |  |
| CRNA SERVICES                                     | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| RURAL HEALTH CLINICS                              | \$5,022             | 41         | \$122.48             | 72           | 1.8          | \$69.75            |  |
| CASE MANAGEMENT FED QUALIFIED HEALTH CARE         | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| PSYCHOLOGIST SERVICES                             | \$2,258<br>\$795    | 13<br>6    | \$173.68<br>\$132.52 | 23<br>23     | 1.8<br>3.8   | \$98.17<br>\$34.57 |  |
| TOTOTIOLOGIST CERVICES                            | \$195               | 0          | \$132.32             | 23           | 3.0          | φ34.37             |  |
| IN-HOME SERVICES                                  | \$3,115             | 7 *        | \$444.95             | 751          | 107.3        | \$4.15             |  |
| HOME HEALTH SERVICES                              | \$128               | 1          | \$128.30             | 2            | 2.0          | \$64.15            |  |
| ADULT DAY HEALTH CARE                             | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| AGED AND DISABLED WAIVER                          | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| PERSONAL CARE                                     | \$2,986             | 6          | \$497.73             | 749          | 124.8        | \$3.99             |  |
| AIDS WAIVER PHYSICAL DISABLED WAIVER              | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| INDEPENDENT LIVING WAIVER                         | \$0<br>\$0          | 0          | \$0.00<br>\$0.00     | 0            | 0.0          | \$0.00<br>\$0.00   |  |
| INDELENDENT EIVING WAIVER                         | \$0                 | U          | \$0.00               | U            | 0.0          | \$0.00             |  |
| REHAB AND SPECIALTY SERVICES                      | \$6,515             | 27 *       | \$241.29             | 402          | 14.9         | \$16.21            |  |
| AUDIOLOGY SERVICES                                | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| OPTOMETRIC SERVICES                               | \$602               | 11         | \$54.75              | 29           | 2.6          | \$20.77            |  |
| DURABLE MEDICAL EQUIPMENT                         | \$5,504             | 16         | \$343.97             | 300          | 18.8         | \$18.35            |  |
| AMBULANCE SERVICES                                | \$340               | 2          | \$169.84             | 61           | 30.5         | \$5.57             |  |
| REHABILITATION CENTER                             | \$69                | 1          | \$69.43              | 12           | 12.0         | \$5.79             |  |
| HOSPICE   | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| NON-EMERGENCY TRANS                               | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| NON-PARTICIPATING PROV                            | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| COMPREHENSIVE DAY REHAB DISEASE MANAGEMENT        | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
|   | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| BUY-IN PREMIUMS PART-A                            | \$0                 | 0 **       | \$0.00               |              |              |                    |  |
| PART-B  | \$0<br>\$0          | 0          | \$0.00<br>\$0.00     |              |              |                    |  |
| 171111 5  | ΨΟ                  | U          | ψ0.00                |              |              |                    |  |
| MENTAL HEALTH SERVICES                            | \$355,912           | 110 *      | \$3,235.57           | 12,472       | 113.4        | \$28.54            |  |
| PRIVATE HOME ICF/MR                               | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| MR/DD WAIVER                                      | \$306,455           | 69         | \$4,441.37           | 8,331        | 120.7        | \$36.78            |  |
| PSYCH REHAB-PRIVATE                               | \$20,705            | 19         | \$1,089.73           | 761          | 40.1         | \$27.21            |  |
| CSTAR - PRIVATE                                   | \$3,736             | 3          | \$1,245.21           | 373          | 124.3        | \$10.02            |  |
| TARGETED CASE MANAGEMENT COMMUNITY SUPPORT WAIVER | \$22,081<br>\$2,936 | 55         | \$401.48<br>\$489.32 | 2,743<br>264 | 49.9<br>44.0 | \$8.05<br>\$11.12  |  |
| COMMONT COLL ON WAIVER                            | \$2,930             | 6          | <b>Φ409.32</b>       | 204          | 44.0         | \$11.12            |  |
| STATE INSTITUTIONS                                | \$9,346             | 37 *       | \$252.60             | 1,161        | 31.4         | \$8.05             |  |
| ICF/MENTALLY RETARDED                             | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| MENTAL HOSPITAL                                   | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| PSYCH CARE UNDER AGE 22                           | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| PSYCH REHAB-PUBLIC                                | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| CSTAR - PUBLIC                                    | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| TARGETED CASE MANAGEMENT FSD CASE MANAGEMENT      | \$9,346<br>\$0      | 37<br>0    | \$252.60<br>\$0.00   | 1,161<br>0   | 31.4<br>0.0  | \$8.05<br>\$0.00   |  |
| . CD C. CD III. WHO EMELLI                        | Ψ                   | 0          | ψ0.00                |              | 0.0          | ψ0.00              |  |
| EPSDT SERVICES                                    | \$378               | 2 *        | \$189.11             | 121          | 60.5         | \$3.13             |  |
| EPSDT SCREENINGS                                  | \$0                 | 0          | \$0.00               | 0            | 0.0          |                    |  |
| EPSDT REFERRAL SERVICES                           | \$378               | 2          | \$189.11             | 121          | 60.5         |                    |  |
| EPSDT TARGETED CASE MGMT                          | \$0                 | 0          | \$0.00               | 0            | 0.0          | \$0.00             |  |
| MANAGED CARE PREMIUMS                             | \$0                 | 0 *        | \$0.00               |              |              |                    |  |
| TOTAL   |                     |            | ·                    |              |              |                    |  |
| TOTAL   | \$576,126           | 275 *      | \$2,095.00           |              |              | <u> </u>           |  |

<sup>\*</sup> Unduplicated total.

<sup>\*\*</sup> Recipients are not added to the total.

ELIGIBILITY CATEGORY: WOMEN WITH BREAST OR CERVICAL CANCER (BCCT)

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 1,103

|                                      |              |            | COST PER          | UNITS OF | UNITS PER  | COST PER          |
|--------------------------------------|--------------|------------|-------------------|----------|------------|-------------------|
| NURSING FACILITIES                   | EXPENDITURES | RECIPIENTS | RECIPIENT         | SERVICE  | RECIPIENT  | SERVICE           |
| NURSING FACILITIES                   | \$0          | 0 *        | \$0.00            | 0        | 0.0        | \$0.00            |
| HOSPITALS                            | \$1,230,174  | 578 *      | \$2,128.33        | 21,180   | 36.6       | \$58.08           |
| INPATIENT                            | \$148,531    | 25         | \$5,941.25        | 147      | 5.9        | \$1,010.42        |
| OUTPATIENT                           | \$1,081,643  | 573        | \$1,887.68        | 21,033   | 36.7       | \$51.43           |
| DENTAL SERVICES                      | \$1,680      | 4 *        | \$420.02          | 34       | 8.5        | \$49.41           |
| PHARMACY                             |              |            | •                 |          |            | ·                 |
|                                      | \$540,260    | 818 *      | \$660.46          | 4,387    | 5.4        | \$123.15          |
| PART D - COPAYS                      | \$168        | 40 *       | \$4.20            | 208      | 5.2        | \$0.81            |
| PHYSICIAN RELATED                    | \$318,263    | 825 *      | \$385.77          | 17,318   | 21.0       | \$18.38           |
| PHYSICIAN                            | \$2,618      | 34         | \$76.99           | 54       | 1.6        | \$48.48           |
| CLINIC                               | \$237,576    | 690        | \$344.31          | 14,803   | 21.5       | \$16.05           |
| FAMILY PLANNING                      | \$881        | 19         | \$46.35           | 24       | 1.3        | \$36.69           |
| X-RAY AND LAB                        | \$48,215     | 211        | \$228.51          | 2,069    | 9.8        | \$23.30           |
| NURSE PRACTITIONER PODIATRY          | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| CRNA SERVICES                        | \$379<br>\$0 | 5<br>0     | \$75.79<br>\$0.00 | 13<br>0  | 2.6<br>0.0 | \$29.15<br>\$0.00 |
| RURAL HEALTH CLINICS                 | \$10,120     | 79         | \$128.10          | 113      | 1.4        | \$89.56           |
| CASE MANAGEMENT                      | \$10,120     | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| FED QUALIFIED HEALTH CARE            | \$17.789     | 78         | \$228.07          | 230      | 3.0        | \$77.34           |
| PSYCHOLOGIST SERVICES                | \$686        | 7          | \$97.93           | 12       | 1.7        | \$57.13           |
| IN-HOME SERVICES                     | \$39,005     | 42 *       | \$928.70          | 10,516   | 250.4      | \$3.71            |
| HOME HEALTH SERVICES                 | \$5,584      | 13         | \$429.51          | 2,103    | 161.8      | \$2.66            |
| ADULT DAY HEALTH CARE                | \$0          | 0          | \$0.00            | 2,100    | 0.0        | \$0.00            |
| AGED AND DISABLED WAIVER             | \$114        | 1          | \$114.48          | 27       | 27.0       | \$4.24            |
| PERSONAL CARE                        | \$33,307     | 29         | \$1,148.52        | 8,386    | 289.2      | \$3.97            |
| AIDS WAIVER                          | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| PHYSICAL DISABLED WAIVER             | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| INDEPENDENT LIVING WAIVER            | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| REHAB AND SPECIALTY SERVICES         | \$20,034     | 1,193 *    | \$16.79           | 3.389    | 2.8        | \$5.91            |
| AUDIOLOGY SERVICES                   | \$32         | 1          | \$32.09           | 1        | 1.0        | \$32.09           |
| OPTOMETRIC SERVICES                  | \$2,062      | 28         | \$73.65           | 89       | 3.2        | \$23.17           |
| DURABLE MEDICAL EQUIPMENT            | \$8,528      | 50         | \$170.56          | 441      | 8.8        | \$19.34           |
| AMBULANCE SERVICES                   | \$4,009      | 11         | \$364.47          | 98       | 8.9        | \$40.91           |
| REHABILITATION CENTER                | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| HOSPICE                              | \$4,643      | 2          | \$2,321.60        | 32       | 16.0       | \$145.10          |
| NON-EMERGENCY TRANS                  | \$760        | 1,192      | \$0.64            | 2,728    | 2.3        | \$0.28            |
| NON-PARTICIPATING PROV               | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| COMPREHENSIVE DAY REHAB              | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| DISEASE MANAGEMENT                   | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| BUY-IN PREMIUMS PART-A               | \$0          | 0 **       | \$0.00            |          |            |                   |
| PART-B                               | \$0<br>\$0   | 0          | \$0.00<br>\$0.00  |          |            |                   |
|                                      |              |            | ·                 |          |            |                   |
| MENTAL HEALTH SERVICES               | \$1,080      | 2 *        | \$539.86          | 12       | 6.0        | \$89.98           |
| PRIVATE HOME ICF/MR                  | \$0          | 0          | \$0.00            |          | 0.0        | 7                 |
| MR/DD WAIVER                         | \$0          | 0          | \$0.00            |          | 0.0        |                   |
| PSYCH REHAB-PRIVATE  CSTAR - PRIVATE | \$1,080      | 2          | \$539.86          | 12       | 6.0        |                   |
| TARGETED CASE MANAGEMENT             | \$0<br>\$0   | 0          | \$0.00<br>\$0.00  | 0        | 0.0        | \$0.00<br>\$0.00  |
| COMMUNITY SUPPORT WAIVER             | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| STATE INSTITUTIONS                   | <b>C</b> O   | 0 *        | \$0.00            | 0        | 0.0        | \$0.00            |
| ICF/MENTALLY RETARDED                | \$0<br>\$0   | 0 "        | \$0.00<br>\$0.00  | 0        | 0.0        | \$0.00<br>\$0.00  |
| MENTAL HOSPITAL                      | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| PSYCH CARE UNDER AGE 22              | \$0          | 0          | \$0.00            |          | 0.0        |                   |
| PSYCH REHAB-PUBLIC                   | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| CSTAR - PUBLIC                       | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| TARGETED CASE MANAGEMENT             | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| FSD CASE MANAGEMENT                  | \$0          | 0          | \$0.00            | 0        | 0.0        | \$0.00            |
| EPSDT SERVICES                       | \$82         | 1 *        | \$82.32           | 1        | 1.0        | \$82.32           |
| EPSDT SCREENINGS                     | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| EPSDT REFERRAL SERVICES              | \$82         | 1          | \$82.32           | 1        | 1.0        |                   |
| EPSDT TARGETED CASE MGMT             | \$0          | 0          | \$0.00            | 0        | 0.0        |                   |
| MANAGED CARE PREMIUMS                | \$0          | 0 *        | \$0.00            |          |            |                   |
| TOTAL                                | \$2,150,748  | 1,258 *    | \$1,709.66        |          |            |                   |
| IOIAL                                | φ∠,130,748   | 1,∠3ŏ ^    | \$1,709.66        |          |            |                   |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: PRESUMPTIVE ELIGIBILITY FOR KIDS** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|                                  |                   |            | COST PER                          | UNITS OF | UNITS PER          | COST PER           |
|----------------------------------|-------------------|------------|-----------------------------------|----------|--------------------|--------------------|
| NURSING FACILITIES               | EXPENDITURES      | RECIPIENTS | RECIPIENT                         | SERVICE  | RECIPIENT          | SERVICE            |
| NURSING FACILITIES               | \$0               | 0 *        | \$0.00                            | 0        | 0.0                | \$0.00             |
| HOSPITALS                        | \$195,442         | 73 *       | \$2,677.29                        | 413      | 5.7                | \$473.23           |
| INPATIENT                        | \$174,675         | 24         | \$7,278.12                        | 125      | 5.2                | \$1,397.40         |
| OUTPATIENT                       | \$20,767          | 58         | \$358.06                          | 288      | 5.0                | \$72.11            |
| DENTAL SERVICES                  | \$518             | 3 *        | \$172.54                          | 6        | 2.0                | \$86.27            |
|                                  |                   |            | ·                                 |          |                    |                    |
| PHARMACY                         | \$8,253           | 74 *       | \$111.52                          | 145      | 2.0                | \$56.91            |
| PART D - COPAYS                  | \$0               | 0 *        | \$0.00                            | 0        | 0.0                | \$0.00             |
| PHYSICIAN RELATED                | \$50,634          | 188 *      | \$269.33                          | 1,106    | 5.9                | \$45.78            |
| PHYSICIAN                        | \$260             | 5          | \$51.98                           | 8        | 1.6                | \$32.49            |
| CLINIC                           | \$25,406          | 55         | \$461.92                          | 695      | 12.6               | \$36.55            |
| FAMILY PLANNING                  | \$1,620           | 4          | \$405.02                          | 18       | 4.5                | \$90.00            |
| X-RAY AND LAB                    | \$693             | 21         | \$33.02                           | 39       | 1.9                | \$17.78            |
| NURSE PRACTITIONER PODIATRY      | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| CRNA SERVICES                    | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| RURAL HEALTH CLINICS             | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| CASE MANAGEMENT                  | \$234             | 3          | \$77.93                           | 3        | 1.0                | \$77.93            |
| FED QUALIFIED HEALTH CARE        | \$0<br>\$22,272   | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| PSYCHOLOGIST SERVICES            | \$22,272<br>\$150 | 115<br>3   | \$193.67<br>\$50.00               | 339<br>4 | 3.0<br>1.3         | \$65.70<br>\$37.50 |
| IN-HOME SERVICES                 | \$0               | 0 *        | \$0.00                            | 0        | 0.0                | \$0.00             |
| HOME HEALTH SERVICES             | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| ADULT DAY HEALTH CARE            | \$0<br>\$0        | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| AGED AND DISABLED WAIVER         | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| PERSONAL CARE                    | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| AIDS WAIVER                      | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| PHYSICAL DISABLED WAIVER         | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| INDEPENDENT LIVING WAIVER        | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| REHAB AND SPECIALTY SERVICES     | \$7,246           | 526 *      | \$13.78                           | 1,634    | 3.1                | \$4.43             |
| AUDIOLOGY SERVICES               | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| OPTOMETRIC SERVICES              | \$280             | 5          | \$56.00                           | 20       | 4.0                | \$14.00            |
| DURABLE MEDICAL EQUIPMENT        | \$72              | 1          | \$72.08                           | 2        | 2.0                | \$36.04            |
| AMBULANCE SERVICES               | \$2,556           | 5          | \$511.28                          | 99       | 19.8               | \$25.82            |
| REHABILITATION CENTER            | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| HOSPICE                          | \$4,145           | 1          | \$4,144.56                        | 28       | 28.0               | \$148.02           |
| NON-EMERGENCY TRANS              | \$193             | 521        | \$0.37                            | 1,485    | 2.9                | \$0.13             |
| NON-PARTICIPATING PROV           | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| COMPREHENSIVE DAY REHAB          | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| DISEASE MANAGEMENT               | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| BUY-IN PREMIUMS                  | \$0               | 0 **       | \$0.00                            |          |                    |                    |
| PART-A<br>PART-B                 | \$0<br>\$0        | 0          | \$0.00<br>\$0.00                  |          |                    |                    |
|                                  |                   |            | ·                                 |          |                    |                    |
| MENTAL HEALTH SERVICES           | \$800             | 5 *        | \$160.05                          | 30       | 6.0                | \$26.68            |
| PRIVATE HOME ICF/MR              | \$0               | 0          | \$0.00                            | 0        | 0.0                | 7                  |
| MR/DD WAIVER PSYCH REHAB-PRIVATE | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| CSTAR - PRIVATE                  | \$560             | 5<br>0     | \$112.00                          | 19<br>0  | 3.8                |                    |
| TARGETED CASE MANAGEMENT         | \$0<br>\$240      | 1          | \$0.00<br>\$240.24                | 11       | <u>0.0</u><br>11.0 | \$0.00<br>\$21.84  |
| COMMUNITY SUPPORT WAIVER         | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| STATE INSTITUTIONS               | \$0               | 0 *        | \$0.00                            | 0        | 0.0                | \$0.00             |
| ICF/MENTALLY RETARDED            | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| MENTAL HOSPITAL                  | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| PSYCH CARE UNDER AGE 22          | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| PSYCH REHAB-PUBLIC               | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| CSTAR - PUBLIC                   | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| TARGETED CASE MANAGEMENT         | \$0               | 0          | \$0.00                            | 0        | 0.0                |                    |
| FSD CASE MANAGEMENT              | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| EPSDT SERVICES                   | \$26,490          | 202 *      | \$131.14                          | 441      | 2.2                | \$60.07            |
| EPSDT SCREENINGS                 | \$11,522          | 78         | \$147.72                          | 78       | 1.0                |                    |
| EPSDT REFERRAL SERVICES          | \$14,968          | 164        | \$91.27                           | 363      | 2.2                | \$41.23            |
| EPSDT TARGETED CASE MGMT         | \$0               | 0          | \$0.00                            | 0        | 0.0                | \$0.00             |
| MANAGED CARE PREMIUMS            | \$0               | 0 *        | \$0.00                            |          |                    |                    |
| TOTAL                            | \$289,384         | 716 *      | \$404.17                          |          |                    |                    |
| <u> </u>                         | Ψ203,004          | 710        | ψ <del>τ</del> υ <del>τ</del> .17 | !        |                    |                    |

<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: VOLUNTARY PLACEMENTS** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|  |              |            | COST PER           | UNITS OF | UNITS PER   | COST PER         |  |  |
|--|--------------|------------|--------------------|----------|-------------|------------------|--|--|
|  | EXPENDITURES | RECIPIENTS | RECIPIENT          | SERVICE  | RECIPIENT   | SERVICE          |  |  |
| NURSING FACILITIES                             | \$0          | 0 *        | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| HOSPITALS                                      | <b>C</b> O   | 0 *        | <b>#0.00</b>       | 0        | 0.0         | <b>#0.00</b>     |  |  |
| INPATIENT                                      | \$0<br>\$0   | 0 *<br>0   | \$0.00<br>\$0.00   | 0        | 0.0         | \$0.00<br>\$0.00 |  |  |
| OUTPATIENT                                     | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| DENTAL SERVICES                                |              | 0.*        | <b>#0.00</b>       | 0        | 0.0         | ·                |  |  |
| DENTAL SERVICES                                | \$0          | 0 *        | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PHARMACY                                       | \$1,346      | 1 *        | \$1,345.66         | 4        | 4.0         | \$336.42         |  |  |
| PART D - COPAYS                                | \$0          | 0 *        | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PHYSICIAN RELATED                              | \$0          | 0 *        | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PHYSICIAN                                      | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| CLINIC   | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| FAMILY PLANNING                                | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| X-RAY AND LAB                                  | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| NURSE PRACTITIONER                             | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PODIATRY CRNA SERVICES                         | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| RURAL HEALTH CLINICS                           | \$0<br>\$0   | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| CASE MANAGEMENT                                | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        | 0.0         | \$0.00<br>\$0.00 |  |  |
| FED QUALIFIED HEALTH CARE                      | \$0<br>\$0   | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PSYCHOLOGIST SERVICES                          | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| IN-HOME SERVICES                               | <b>(</b> C)  | 0 *        | <b>#0.00</b>       |          | 0.0         | ФО ОО            |  |  |
| HOME HEALTH SERVICES                           | \$0          | 0 *        | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| ADULT DAY HEALTH CARE                          | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        | 0.0         | \$0.00<br>\$0.00 |  |  |
| AGED AND DISABLED WAIVER                       | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PERSONAL CARE                                  | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| AIDS WAIVER                                    | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| PHYSICAL DISABLED WAIVER                       | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| INDEPENDENT LIVING WAIVER                      | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| REHAB AND SPECIALTY SERVICES                   | \$1          | 1 *        | \$0.65             | 2        | 2.0         | \$0.33           |  |  |
| AUDIOLOGY SERVICES                             | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| OPTOMETRIC SERVICES                            | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| DURABLE MEDICAL EQUIPMENT                      | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| AMBULANCE SERVICES                             | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| REHABILITATION CENTER                          | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| HOSPICE  | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| NON-EMERGENCY TRANS                            | \$1          | 11         | \$0.65             | 2        | 2.0         | \$0.33           |  |  |
| NON-PARTICIPATING PROV COMPREHENSIVE DAY REHAB | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| DISEASE MANAGEMENT                             | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        | 0.0         | \$0.00<br>\$0.00 |  |  |
|  | ·            |            |                    |          | 0.0         | <b>\$</b> 0.00   |  |  |
| PART-A   | \$0<br>\$0   | 0 **       | \$0.00<br>\$0.00   |          |             |                  |  |  |
| PART-B   | \$0<br>\$0   | 0          | \$0.00             |          |             |                  |  |  |
|  | ·            |            | ·                  |          |             |                  |  |  |
| MENTAL HEALTH SERVICES                         | \$623        | 1 *        | \$623.30           | 23       | 23.0        | \$27.10          |  |  |
| PRIVATE HOME ICF/MR MR/DD WAIVER               | \$0          | 0          | \$0.00             | 0        | 0.0         | φοισο            |  |  |
| PSYCH REHAB-PRIVATE                            | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| CSTAR - PRIVATE                                | \$623<br>\$0 | 1<br>0     | \$623.30<br>\$0.00 | 23<br>0  | 23.0<br>0.0 |                  |  |  |
| TARGETED CASE MANAGEMENT                       | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| COMMUNITY SUPPORT WAIVER                       | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| STATE INSTITUTIONS                             | <b>(</b> C)  | 0 *        | ФО ОО              |          | 0.0         | <b>#0.00</b>     |  |  |
| ICF/MENTALLY RETARDED                          | \$0<br>\$0   | 0          | \$0.00<br>\$0.00   | 0        | 0.0         | \$0.00<br>\$0.00 |  |  |
| MENTAL HOSPITAL                                | \$0<br>\$0   | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| PSYCH CARE UNDER AGE 22                        | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| PSYCH REHAB-PUBLIC                             | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| CSTAR - PUBLIC                                 | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| TARGETED CASE MANAGEMENT                       | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| FSD CASE MANAGEMENT                            | \$0          | 0          | \$0.00             | 0        | 0.0         | \$0.00           |  |  |
| EPSDT SERVICES                                 | \$397        | 1 *        | \$396.76           | 14       | 14.0        | \$28.34          |  |  |
| EPSDT SCREENINGS                               | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| EPSDT REFERRAL SERVICES                        | \$397        | 1          | \$396.76           | 14       | 14.0        |                  |  |  |
| EPSDT TARGETED CASE MGMT                       | \$0          | 0          | \$0.00             | 0        | 0.0         |                  |  |  |
| MANAGED CARE PREMIUMS                          | \$0          | 0 *        | \$0.00             |          |             |                  |  |  |
|  | \$0          | U I        | φυ.υυ              |          |             |                  |  |  |
| TOTAL  | \$2,366      | 1 *        | \$2,366.37         |          |             | -                |  |  |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

**ELIGIBILITY CATEGORY: INDEPENDENT FOSTER CARE CHILDREN AGE 18-21** 

NUMBER OF ELIGIBLES ENROLLED ON 12/31/11:

|  |              |            | COST PER         | UNITS OF | UNITS PER | COST PER         |
|--|--------------|------------|------------------|----------|-----------|------------------|
|  | EXPENDITURES | RECIPIENTS | RECIPIENT        | SERVICE  | RECIPIENT | SERVICE          |
| NURSING FACILITIES                               | \$0          | 0 *        | \$0.00           | 0        | 0.0       | \$0.00           |
| HOSPITALS  | \$35,018     | 94 *       | \$372.53         | 650      | 6.9       | \$53.87          |
| INPATIENT  | \$10,547     | 4          | \$2,636.66       | 13       | 3.3       | \$811.28         |
| OUTPATIENT                                       | \$24,471     | 93         | \$263.13         | 637      | 6.9       | \$38.42          |
|  | ,_,,,,       | • •        | -                |          |           | 422              |
| DENTAL SERVICES                                  | \$996        | 5 *        | \$199.14         | 32       | 6.4       | \$31.12          |
|  |              |            |                  |          |           |                  |
| PHARMACY   | \$25,037     | 137 *      | \$182.75         | 379      | 2.8       | \$66.06          |
| PART D - COPAYS                                  | \$0          | 0 *        | \$0.00           | 0        | 0.0       | \$0.00           |
|  | ΨΟ           | · ·        | ψ0.00            | Ü        | 0.0       | ψ0.00            |
| PHYSICIAN RELATED                                | \$16,459     | 142 *      | \$115.91         | 959      | 6.8       | \$17.16          |
| PHYSICIAN  | \$267        | 3          | \$88.83          | 6        | 2.0       | \$44.42          |
| CLINIC   | \$7,300      | 78         | \$93.59          | 701      | 9.0       | \$10.41          |
| FAMILY PLANNING                                  | \$3,027      | 39         | \$77.62          | 48       | 1.2       | \$63.07          |
| X-RAY AND LAB<br>NURSE PRACTITIONER              | \$1,913      | 30         | \$63.77          | 114      | 3.8       | \$16.78          |
| PODIATRY   | \$0<br>\$0   | 0          | \$0.00<br>\$0.00 | 0        | 0.0       | \$0.00<br>\$0.00 |
| CRNA SERVICES                                    | \$0<br>\$0   | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| RURAL HEALTH CLINICS                             | \$2,104      | 19         | \$110.72         | 32       | 1.7       | \$65.74          |
| CASE MANAGEMENT                                  | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| FED QUALIFIED HEALTH CARE                        | \$1,394      | 7          | \$199.15         | 40       | 5.7       | \$34.85          |
| PSYCHOLOGIST SERVICES                            | \$455        | 4          | \$113.75         | 18       | 4.5       | \$25.28          |
|  |              |            |                  |          |           |                  |
| IN-HOME SERVICES                                 | \$0          | 0 *        | \$0.00           | 0        | 0.0       | \$0.00           |
| HOME HEALTH SERVICES ADULT DAY HEALTH CARE       | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| AGED AND DISABLED WAIVER                         | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| PERSONAL CARE                                    | \$0<br>\$0   | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| AIDS WAIVER                                      | \$0<br>\$0   | 0          | \$0.00<br>\$0.00 | 0        | 0.0       | \$0.00<br>\$0.00 |
| PHYSICAL DISABLED WAIVER                         | \$0<br>\$0   | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| INDEPENDENT LIVING WAIVER                        | \$0<br>\$0   | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
|  | 7.           | · ·        | 7                |          |           | 44.144           |
| REHAB AND SPECIALTY SERVICES                     | \$2,104      | 487 *      | \$4.32           | 999      | 2.1       | \$2.11           |
| AUDIOLOGY SERVICES                               | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| OPTOMETRIC SERVICES                              | \$148        | 3          | \$49.33          | 7        | 2.3       | \$21.14          |
| DURABLE MEDICAL EQUIPMENT                        | \$139        | 2          | \$69.63          | 9        | 4.5       | \$15.47          |
| AMBULANCE SERVICES REHABILITATION CENTER         | \$1,659      | 8          | \$207.33         | 29       | 3.6       | \$57.19          |
| HOSPICE  | \$0<br>\$0   | 0          | \$0.00<br>\$0.00 | 0        | 0.0       | \$0.00<br>\$0.00 |
| NON-EMERGENCY TRANS                              | \$159        | 483        | \$0.33           | 954      | 2.0       | \$0.00           |
| NON-PARTICIPATING PROV                           | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| COMPREHENSIVE DAY REHAB                          | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| DISEASE MANAGEMENT                               | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
|  |              |            |                  |          |           |                  |
| BUY-IN PREMIUMS                                  | \$0          | 0 **       | \$0.00           |          |           |                  |
| PART-A   | \$0          | 0          | \$0.00           |          |           |                  |
| PART-B   | \$0          | 0          | \$0.00           |          |           |                  |
| MENTAL HEALTH SERVICES                           | \$31,412     | 23 *       | \$1,365.72       | 961      | 41.8      | \$32.69          |
| PRIVATE HOME ICF/MR                              | \$0          | 0          | \$0.00           | 901      | 0.0       | \$0.00           |
| MR/DD WAIVER                                     | \$19,178     | 5          | \$3,835.67       | 148      | 29.6      |                  |
| PSYCH REHAB-PRIVATE                              | \$9,688      | 14         | \$691.99         | 537      | 38.4      | \$18.04          |
| CSTAR - PRIVATE                                  | \$2,296      | 4          | \$573.97         | 245      | 61.3      | \$9.37           |
| TARGETED CASE MANAGEMENT                         | \$250        | 3          | \$83.18          | 31       | 10.3      | \$8.05           |
| COMMUNITY SUPPORT WAIVER                         | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| OTATE INICTITUTIONS                              | *            | = .        | A                |          |           | <b>^</b>         |
| STATE INSTITUTIONS ICF/MENTALLY RETARDED         | \$692        | 5 *        | \$138.46         | 86       | 17.2      | \$8.05           |
| MENTAL HOSPITAL                                  | \$0<br>\$0   | 0          | \$0.00<br>\$0.00 | 0        | 0.0       | \$0.00<br>\$0.00 |
| PSYCH CARE UNDER AGE 22                          | \$0<br>\$0   | 0          | \$0.00<br>\$0.00 | 0        | 0.0       | \$0.00<br>\$0.00 |
| PSYCH REHAB-PUBLIC                               | \$0          | 0          | \$0.00           | 0        | 0.0       |                  |
| CSTAR - PUBLIC                                   | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
| TARGETED CASE MANAGEMENT                         | \$692        | 5          | \$138.46         | 86       | 17.2      | \$8.05           |
| FSD CASE MANAGEMENT                              | \$0          | 0          | \$0.00           | 0        | 0.0       | \$0.00           |
|  |              |            |                  |          |           |                  |
| EPSDT SERVICES                                   | \$17,194     | 53 *       | \$324.42         | 2,966    | 56.0      | \$5.80           |
| EPSDT SCREENINGS                                 | \$120        | 2          | \$60.00          | 2        | 1.0       | \$60.00          |
| EPSDT REFERRAL SERVICES EPSDT TARGETED CASE MGMT | \$16,854     | 50         | \$337.08         | 2,962    | 59.2      | \$5.69           |
| EFOUT TARGETED CASE WIGHT                        | \$220        | 1          | \$220.00         | 2        | 2.0       | \$110.00         |
| MANAGED CARE PREMIUMS                            | \$32,435     | 221 *      | \$146.76         |          |           |                  |
|  | ΨυΖ,Ψυυ      | 241        | ψ1+0.70          |          |           |                  |
| TOTAL  | \$161,348    | 581 *      | \$277.71         |          |           |                  |
|  |              |            |                  |          |           |                  |

<sup>\*</sup> Unduplicated total.

\*\* Recipients are not added to the total.

### TABLE 24 WOMEN'S HEALTH SERVICES RECIPIENTS AND PAYMENTS THROUGH MO HEALTHNET **JANUARY 2012**

**ELIGIBILITY CATEGORY: WOMENS HEALTH SERVICES** NUMBER OF ELIGIBLES ENROLLED ON 12/31/11: 63,924

|  |                 |              | COST PER           | UNITS OF | UNITS PER  | COST PER           |
|--|-----------------|--------------|--------------------|----------|------------|--------------------|
|  | EXPENDITURES    | RECIPIENTS   | RECIPIENT          | SERVICE  | RECIPIENT  | SERVICE            |
| NURSING FACILITIES                         | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| HOSPITALS                                  | ¢45.405         | 120 *        | \$444.CE           | 270      | 2.0        | <b>\$50.04</b>     |
| INPATIENT                                  | \$15,185<br>\$0 | 136 *<br>0   | \$111.65<br>\$0.00 | 270      | 2.0        | \$56.24<br>\$0.00  |
| OUTPATIENT                                 | \$15,185        | 136          | \$111.65           | 270      | 2.0        | \$56.24            |
| COTTACLET                                  | ψ10,100         | 130          | ψ111.00            | 210      | 2.0        | ψ00.24             |
| DENTAL SERVICES                            | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| DUADMAOY                                   | A               |              | A                  |          |            | <b>A.</b>          |
| PHARMACY                                   | \$155,663       | 3,130 *      | \$49.73            | 3,584    | 1.1        | \$43.43            |
| PART D - COPAYS                            | \$9             | 6 *          | \$1.46             | 8        | 1.3        | \$1.10             |
| PHYSICIAN RELATED                          | \$710.802       | 7.007 *      | <b>₽00.47</b>      | 40.700   | 4.0        | ФE4 Б7             |
| PHYSICIAN                                  | \$710,802       | 7,687 *<br>4 | \$92.47<br>\$43.88 | 13,782   | 1.8<br>1.0 | \$51.57<br>\$43.88 |
| CLINIC                                     | \$7,272         | 153          | \$47.53            | 294      | 1.9        | \$24.73            |
| FAMILY PLANNING                            | \$669,598       | 7,268        | \$92.13            | 12,652   | 1.7        | \$52.92            |
| X-RAY AND LAB                              | \$16,419        | 244          | \$67.29            | 539      | 2.2        | \$30.46            |
| NURSE PRACTITIONER                         | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| PODIATRY                                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| CRNA SERVICES                              | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| RURAL HEALTH CLINICS                       | \$4,777         | 33           | \$144.77           | 38       | 1.1        | \$125.72           |
| CASE MANAGEMENT                            | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| FED QUALIFIED HEALTH CARE                  | \$12,561        | 200          | \$62.81            | 255      | 1.3        | \$49.26            |
| PSYCHOLOGIST SERVICES                      | \$12,361        | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
|  |                 |              |                    |          |            | 4.00               |
| IN-HOME SERVICES                           | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| HOME HEALTH SERVICES                       | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| ADULT DAY HEALTH CARE                      | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| AGED AND DISABLED WAIVER                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| PERSONAL CARE                              | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| AIDS WAIVER                                | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| PHYSICAL DISABLED WAIVER                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| INDEPENDENT LIVING WAIVER                  | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| REHAB AND SPECIALTY SERVICES               | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| AUDIOLOGY SERVICES                         | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| OPTOMETRIC SERVICES                        | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| DURABLE MEDICAL EQUIPMENT                  | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| AMBULANCE SERVICES                         | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| REHABILITATION CENTER                      | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| HOSPICE                                    | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| NON-EMERGENCY TRANS                        | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| NON-PARTICIPATING PROV                     | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| COMPREHENSIVE DAY REHAB                    | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| DISEASE MANAGEMENT                         | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| BIGE IGE III I'I I'GEMETT                  | Ψΰ              | Ů            | ψο.σσ              | Ü        | 0.0        | ψ0.00              |
| BUY-IN PREMIUMS                            | \$0             | 0 **         | \$0.00             |          |            |                    |
| PART-A<br>PART-B                           | \$0<br>\$0      | 0            | \$0.00<br>\$0.00   |          |            |                    |
| PART-B                                     | \$0             | U            | \$0.00             |          |            |                    |
| MENTAL HEALTH SERVICES                     | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| PRIVATE HOME ICF/MR                        | \$0             | 0            | \$0.00             |          |            |                    |
| MR/DD WAIVER                               | \$0             | 0            | \$0.00             | 0        | ***        | 7 * * * * *        |
| PSYCH REHAB-PRIVATE                        | \$0             | 0            | \$0.00             | 0        | 0.0        |                    |
| CSTAR - PRIVATE                            | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| TARGETED CASE MANAGEMENT                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| COMMUNITY SUPPORT WAIVER                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| STATE INSTITUTIONS                         |                 |              | <b>A</b>           |          |            | <b>**</b>          |
| STATE INSTITUTIONS                         | \$0             | 0 *          | \$0.00             | 0        | 0.0        | \$0.00             |
| ICF/MENTALLY RETARDED                      | \$0             | 0            | \$0.00             | 0        | 0.0        |                    |
| MENTAL HOSPITAL                            | \$0<br>\$0      | 0            | \$0.00             | 0        | 0.0        |                    |
| PSYCH CARE UNDER AGE 22 PSYCH REHAB-PUBLIC | \$0<br>\$0      | 0            | \$0.00             |          | 0.0        |                    |
| CSTAR - PUBLIC                             | \$0<br>\$0      | 0            | \$0.00             | 0        | 0.0        |                    |
| TARGETED CASE MANAGEMENT                   | \$0             | 0            | \$0.00<br>\$0.00   |          | 0.0        |                    |
| FSD CASE MANAGEMENT                        | \$0             | 0            | \$0.00<br>\$0.00   | 0        | 0.0        |                    |
|  | \$0<br>         |              | ψ0.00              |          | 0.0        | ψ3.00              |
| EPSDT SERVICES                             | \$813           | 21 *         | \$38.70            | 33       | 1.6        | \$24.63            |
| EPSDT SCREENINGS                           | \$0             | 0            | \$0.00             |          |            |                    |
| EPSDT REFERRAL SERVICES                    | \$813           | 21           | \$38.70            |          | 1.6        |                    |
| EPSDT TARGETED CASE MGMT                   | \$0             | 0            | \$0.00             | 0        | 0.0        | \$0.00             |
| MANAGED CARE PREMIUMS                      | 60              | ^ *          | <b>#0.00</b>       |          |            |                    |
| INAMAGED CARE FREINIUMS                    | \$0             | 0 *          | \$0.00             |          |            |                    |
| TOTAL                                      | \$882,472       | 10,087 *     | \$87.49            |          |            |                    |
| ļ  | ΨΟΟΣ, 17 Σ      | 10,001       | ψ-7.1-0            |          |            |                    |

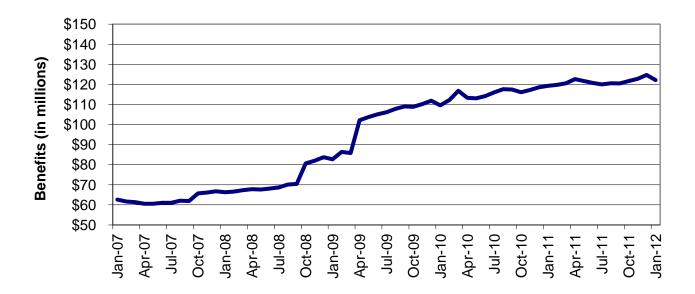
<sup>\*</sup> Unduplicated total.
\*\* Recipients are not added to the total.

### **FOOD STAMPS**

Figure 6
Food Stamp Households
60-Month Trend through January 2012



Figure 7
Food Stamp Benefits
60-Month Trend through January 2012



## TABLE 25 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2012

|                           | NUMBER                                | NUMBER        | NUMBER        | NUMBER        | CHANGE     | CHANGE       | CHANGE    |
|---------------------------|---------------------------------------|---------------|---------------|---------------|------------|--------------|-----------|
|                           | OR AMOUNT                             | OR AMOUNT     | OR AMOUNT     | OR AMOUNT     | FROM       | FROM         | FROM      |
|                           | JAN-2012                              | DEC-2011      | NOV-2011      | JAN-2011      | _          | 2 MONTHS AGO | LAST YEAR |
|                           | 3AN-2012                              | DEC-2011      | 1404-2011     | JAN-2011      | LAST WONTH | 2 MONTHS AGO | LAST TEAK |
| APPLICATIONS RECEIVED     | 53,720                                | 50,108        | 53,165        | 45,642        | 7.2%       | 1.0%         | 17.7%     |
| APPLICATIONS APPROVED     | , , , , , , , , , , , , , , , , , , , | 34,640        | ,             |               |            |              | 18.9%     |
|                           | 35,795                                | ,             | · ·           | ,             | 3.3%       |              |           |
| APPLICATIONS REJECTED     | 11,392                                | 10,288        | -             | ,             | 10.7%      |              | 26.0%     |
| APPLICATIONS EXPEDITED    | 13,405                                | 11,919        | 12,630        | 13,120        | 12.5%      | 6.1%         | 2.2%      |
|                           |                                       |               |               |               |            |              |           |
| HOUSEHOLDS RECEIVING      | 444,230                               | 447,561       | 444,191       | 433,219       | -0.7%      | 0.0%         | 2.5%      |
| PUBLIC ASSISTANCE         | 106,869                               | 107,600       | 107,409       | 105,843       | -0.7%      | -0.5%        | 1.0%      |
| NON-PUBLIC ASSISTANCE     | 337,361                               | 339,961       | 336,782       | 327,376       | -0.8%      | 0.2%         | 3.1%      |
|                           |                                       | 200,00        | 555,152       | 5_1,51.5      |            | 0.270        |           |
| PERSONS RECEIVING         | 955,681                               | 961,801       | 955,724       | 943,733       | -0.6%      | 0.0%         | 1.3%      |
| PUBLIC ASSISTANCE         | 262,438                               | 264,491       | 264,157       | 263,855       | -0.8%      | -0.7%        | -0.5%     |
| NON-PUBLIC ASSISTANCE     | 693,243                               | 697,310       | 691,567       | 679,878       | -0.6%      | 0.2%         | 2.0%      |
|                           |                                       |               |               |               |            |              |           |
| TOTAL BENEFITS ISSUED     | \$122,132,934                         | \$124,683,113 | \$122,781,958 | \$119,262,435 | -2.0%      | -0.5%        | 2.4%      |
|                           |                                       |               |               |               |            |              |           |
| AVERAGE VALUE OF BENEFITS |                                       |               |               |               |            |              |           |
| PER HOUSEHOLD             | \$274.93                              | \$278.58      | \$276.42      | \$275.29      | -1.3%      | -0.5%        | -0.1%     |
| PER PERSON                | \$127.80                              | \$129.64      | \$128.47      | \$126.37      | -1.4%      | -0.5%        | 1.1%      |

### TABLE 26 FOOD STAMP APPLICATIONS JANUARY 2012

|            |                | # APPS   | TOTAL    | #         | %     | #          | %     | #          | %       | AVERAGE  |
|------------|----------------|----------|----------|-----------|-------|------------|-------|------------|---------|----------|
| NW DECION  | ANDDEW         | RECEIVED | RESOLVED | APPROVALS |       | REJECTIONS |       | DELINQUENT |         | DAYS     |
| NW REGION  | ANDREW         | 81       | 79       | 57        | 72.2% | 22         | 27.8% | 0          | 100.070 | 14       |
|            | ATCHISON       | 30       | 23       | 19        | 82.6% | 4          | 17.4% | 0          | ,       | 12<br>10 |
|            | BUCHANAN       | 1,103    | 932      | 717       | 76.9% | 215        | 23.1% | 4          |         | 13       |
|            | CALDWELL       | 75       | 56       | 40        | 71.4% | 16         | 28.6% | 1          | 98.2%   |          |
|            | CARROLL        | 61       | 63       | 50        | 79.4% | 13         | 20.6% | 0          |         | 16<br>11 |
|            | CASS           | 666      | 596      | 466       | 78.2% | 130        | 21.8% | 9          |         |          |
|            | CHARITON       | 42       | 37       | 27        | 73.0% | 10         | 27.0% | 1          | 97.3%   | 6        |
|            | CLINTON        | 123      | 100      | 82        | 82.0% | 18         | 18.0% | 0          |         | 9        |
|            | COOPER         | 125      | 100      | 80        | 80.0% | 20         | 20.0% | 2          |         | 15       |
|            | DAVIESS        | 51       | 37       | 29        | 78.4% | 8          |       | 0          | ,       | 11       |
|            | DE KALB        | 61       | 50       | 40        | 80.0% | 10         | 20.0% | 0          | ,       | 11       |
|            | GENTRY         | 29       | 26       | 15        | 57.7% | 11         | 42.3% | 1          | 96.2%   | 16       |
|            | GRUNDY         | 104      | 81       | 65        | 80.2% | 16         | 19.8% | 1          | 98.8%   | 12       |
|            | HARRISON       | 66       | 61       | 42        | 68.9% | 19         | 31.1% | 0          | ,       | 10       |
|            | HOLT           | 34       | 21       | 18        | 85.7% | 3          | 14.3% | 0          |         | 12       |
|            | JOHNSON        | 407      | 368      | 263       | 71.5% | 105        | 28.5% | 3          |         | 10       |
|            | LAFAYETTE      | 276      | 242      | 188       | 77.7% | 54         | 22.3% | 0          | ,       | 9        |
|            | LINN           | 100      | 84       | 66        | 78.6% | 18         | 21.4% | 0          |         | 9        |
|            | LIVINGSTON     | 107      | 74       | 55        | 74.3% | 19         | 25.7% | 1          | 98.6%   | 17       |
|            | MERCER         | 19       | 16       | 10        | 62.5% | 6          |       | 0          |         | 15       |
|            | NODAWAY        | 107      | 89       | 68        | 76.4% | 21         | 23.6% | 1          | 98.9%   | 13       |
|            | PETTIS         | 430      | 363      | 257       | 70.8% | 106        | 29.2% | 1          | 99.7%   | 14       |
|            | PUTNAM         | 30       | 26       | 22        | 84.6% | 4          | 15.4% | 0          |         | 10       |
|            | RAY            | 153      | 116      | 90        | 77.6% | 26         | 22.4% | 0          | 100.0%  | 8        |
|            | SALINE         | 273      | 250      | 177       | 70.8% | 73         | 29.2% | 1          | 99.6%   | 11       |
|            | SULLIVAN       | 53       | 42       | 31        | 73.8% | 11         | 26.2% | 0          |         | 11       |
|            | WORTH          | 13       | 17       | 13        | 76.5% | 4          | 23.5% | 1          | 94.1%   | 18       |
|            | NW TOTAL       | 4,619    | 3,949    | 2,987     | 75.6% | 962        | 24.4% | 27         | 99.3%   | 11       |
| NE REGION  | ADAIR          | 213      | 177      | 128       | 72.3% | 49         | 27.7% | 0          |         | 14       |
|            | AUDRAIN        | 245      | 177      | 128       | 72.3% | 49         | 27.7% | 13         | 92.7%   | 22       |
|            | BOONE          | 1,268    | 1,130    | 786       | 69.6% | 344        | 30.4% | 57         | 95.0%   | 17       |
|            | CALLAWAY       | 376      | 297      | 194       | 65.3% | 103        | 34.7% | 4          | 98.7%   | 17       |
|            | CLARK          | 49       | 35       | 27        | 77.1% | 8          | 22.9% | 0          |         | 17       |
|            | COLE           | 523      | 476      | 326       | 68.5% | 150        | 31.5% | 5          |         | 17       |
|            | GASCONADE      | 97       | 70       | 50        | 71.4% | 20         | 28.6% | 2          |         | 9        |
|            | HOWARD         | 45       | 46       | 38        | 82.6% | 8          | 17.4% | 1          | 97.8%   | 12       |
|            | KNOX           | 25       | 23       | 18        | 78.3% | 5          | 21.7% | 0          | ,       | 14       |
|            | LEWIS          | 55       | 52       | 34        | 65.4% | 18         | 34.6% | 0          |         | 16       |
|            | LINCOLN        | 442      | 362      | 275       | 76.0% | 87         |       | 3          |         |          |
|            | MACON          | 96       | 101      | 80        | 79.2% | 21         | 20.8% | 1          |         | 12       |
|            | MARION         | 285      | 247      | 201       | 81.4% | 46         |       | 3          |         |          |
|            | MONROE         | 49       | 46       | 41        | 89.1% | 5          |       | 0          |         |          |
|            | MONTGOMERY     | 99       | 73       | 55        | 75.3% | 18         |       | 0          |         |          |
|            | OSAGE          | 53       | 48       | 37        | 77.1% | 11         | 22.9% | 0          |         |          |
|            | PIKE           | 145      | 126      | 109       | 86.5% | 17         | 13.5% | 0          |         | 13       |
|            | RALLS          | 66       | 65       | 54        | 83.1% | 11         | 16.9% | 0          |         |          |
|            | RANDOLPH       | 242      | 201      | 150       | 74.6% | 51         | 25.4% | 3          |         |          |
|            | SCHUYLER       | 35       | 29       | 25        | 86.2% | 4          |       | 0          |         |          |
|            | SCOTLAND       | 28       | 25       | 18        | 72.0% | 7          | 28.0% | 0          |         |          |
|            | SHELBY         | 44       | 31       | 25        | 80.6% | 6          |       | 0          |         |          |
|            | WARREN         | 271      | 236      | 181       | 76.7% | 55         | 23.3% | 0          |         | 10       |
| 05.0501511 | NE TOTAL       | 4,751    | 4,073    | 2,980     | 73.2% | 1,093      | 26.8% | 92         | 97.7%   | 15       |
| SE REGION  | BOLLINGER      | 99       | 95       | 79        | 83.2% | 16         |       | 0          |         |          |
|            | BUTLER         | 564      | 474      | 364       | 76.8% | 110        |       | 1          | 99.8%   | 11       |
|            | CAPE GIRARDEAU | 663      | 589      | 463       | 78.6% | 126        | 21.4% | 3          |         | 11       |
|            | CARTER         | 87       | 67       | 58        | 86.6% | 9          |       | 0          |         | 10       |
|            | CRAWFORD       | 261      | 231      | 184       | 79.7% | 47         | 20.3% | 1          | 99.6%   | 10       |
|            | DENT           | 156      | 128      | 108       | 84.4% | 20         |       | 0          |         | 7        |
|            | DUNKLIN        | 601      | 515      | 389       | 75.5% | 126        |       | 6          |         | 14       |
|            | HOWELL         | 475      | 363      | 275       | 75.8% | 88         |       | 6          |         |          |
|            | IRON           | 116      | 111      | 89        | 80.2% | 22         | 19.8% | 1          | 99.1%   | 8        |

### TABLE 26 FOOD STAMP APPLICATIONS JANUARY 2012

|            |                 | # APPS   | TOTAL  | #         | %     | #          | %     | #          | %        | AVERAGE  |
|------------|-----------------|----------|--------|-----------|-------|------------|-------|------------|----------|----------|
|            |                 | RECEIVED |        | APPROVALS |       | REJECTIONS |       | DELINQUENT |          | DAYS     |
| SE REGION  | MADISON         | 151      | 120    |           | 83.3% | 20         |       | _          |          | 8        |
|            | MARIES          | 62       | 55     | 43        | 78.2% | 12         |       | _          |          | 10       |
|            | MISSISSIPPI     | 202      | 163    | 141       | 86.5% |            | 13.5% | _          |          | 8        |
|            | NEW MADRID      | 266      | 231    | 181       | 78.4% | 50         |       |            |          | 12       |
|            | OREGON          | 133      | 123    | 105       | 85.4% | 18         |       | _          |          | 9        |
|            | PEMISCOT        | 310      | 269    | 214       | 79.6% | 55         |       |            |          | 10       |
|            | PERRY           | 117      | 111    | 74        | 66.7% | 37         | 33.3% | 2          |          | 20       |
|            | PHELPS          | 351      | 310    | _         | 71.9% | 87         | 28.1% | _          |          | 15       |
|            | PULASKI         | 328      | 292    | 201       | 68.8% |            | 31.2% |            |          | 16       |
|            | REYNOLDS        | 66       | 58     |           | 77.6% | 13         |       |            | 98.3%    | 13       |
|            | RIPLEY          | 219      | 177    | 148       | 83.6% | 29         | 16.4% | 1          | 99.4%    | 8        |
|            | ST FRANCOIS     | 750      | 663    | 532       | 80.2% | 131        | 19.8% | _          | ,        | 9        |
|            | STE GENEVIEVE   | 117      | 121    | 99        | 81.8% | 22         | 18.2% | 0          | 100.0%   | 10       |
|            | SCOTT           | 515      | 459    | 358       | 78.0% | 101        | 22.0% | 3          | 99.3%    | 9        |
|            | SHANNON         | 98       | 87     | 73        | 83.9% | 14         | 16.1% | 0          | 100.0%   | 6        |
|            | STODDARD        | 326      | 280    | 230       | 82.1% | 50         | 17.9% | 0          | 100.0%   | 10       |
|            | TEXAS           | 240      | 186    | 143       | 76.9% | 43         | 23.1% | 0          | 100.0%   | 9        |
|            | WASHINGTON      | 300      | 270    | 225       | 83.3% | 45         | 16.7% | 1          | 99.6%    | 9        |
|            | WAYNE           | 162      | 143    | 121       | 84.6% | 22         | 15.4% | 0          | 100.0%   | 12       |
|            | SE TOTAL        | 7,735    | 6,691  | 5,265     | 78.7% | 1,426      | 21.3% | 39         | 99.4%    | 11       |
| SW REGION  | BARRY           | 334      | 299    | 229       | 76.6% | 70         | 23.4% | 0          | 100.0%   | 13       |
|            | BARTON          | 114      | 90     | 80        | 88.9% | 10         | 11.1% | 0          | 100.0%   | 8        |
|            | BATES           | 148      | 130    | 103       | 79.2% | 27         | 20.8% | 0          | 100.0%   | 9        |
|            | BENTON          | 190      | 162    | 137       | 84.6% | 25         | 15.4% | _          | 99.4%    | 11       |
|            | CAMDEN          | 384      | 378    | 269       | 71.2% | 109        | 28.8% |            |          | 12       |
|            | CEDAR           | 142      | 119    |           | 87.4% | 15         |       |            | 99.2%    | 7        |
|            | CHRISTIAN       | 523      | 444    | 325       | 73.2% | 119        |       | 5          |          | 13       |
|            | DADE            | 56       | 47     | 40        | 85.1% |            | 14.9% |            |          | 7        |
|            | DALLAS          | 152      | 136    | _         | 80.1% | 27         | 19.9% | _          |          | 8        |
|            | DOUGLAS         | 126      | 115    | 80        | 69.6% | 35         | 30.4% |            | 99.1%    | 12       |
|            | GREENE          | 2,565    | 2,197  | 1,612     | 73.4% | 585        | 26.6% |            |          | 14       |
|            | HENRY           | 275      | 213    | 168       | 78.9% | 45         | 21.1% | 1          | 99.5%    | 15       |
|            | HICKORY         | 109      | 81     | 61        | 75.3% | 20         | ,     | 1          | 98.8%    | 15       |
|            | JASPER          | 1,214    | 1,049  | 762       | 72.6% | 287        | 27.4% | ·          | 99.3%    | 12       |
|            | LACLEDE         | 374      | 311    | 233       | 74.9% | 78         |       |            | 99.7%    | 11       |
|            | LAURENCE        | 320      | 257    | 193       | 75.1% | 64         | 24.9% |            |          | 11       |
|            | MCDONALD        | 241      | 216    |           | 75.1% | 53         |       |            |          | 13       |
|            | MILLER          | 245      | 233    | 175       | 75.1% |            |       | _          | ,        | 13       |
|            | MONITEAU        | 99       | 73     | _         |       |            |       |            |          |          |
|            | MORGAN          | 195      | 182    |           | 68.1% |            |       |            |          | 13       |
|            |                 | 505      | 414    |           | 75.6% |            | 24.4% |            |          | 13       |
|            | NEWTON          | 72       | 56     |           |       |            |       |            |          |          |
|            | OZARK<br>POLK   |          |        |           |       |            |       |            |          | 10       |
|            | _               | 278      | 252    |           | 74.6% |            |       |            |          |          |
|            | ST CLAIR        | 81       | 64     |           | 78.1% |            |       |            |          | 10       |
|            | STONE           | 301      | 261    | 192       | 73.6% |            |       |            |          | 14<br>15 |
|            | TANEY           | 889      | 811    |           | 76.0% |            |       |            | 1        |          |
|            | VERNON          | 204      | 178    |           | 73.6% |            |       |            |          | 11       |
|            | WEBSTER         | 306      | 244    |           |       |            |       |            |          | 11       |
|            | WRIGHT          | 202      | 185    |           | 80.0% |            |       |            |          | 11       |
|            | SW TOTAL        | 10,644   | 9,197  | 6,892     | 74.9% |            |       |            |          | 13       |
| KC REGION  | CLAY            | 1,266    | 1,056  |           | 71.4% |            | 28.6% |            |          | 14       |
|            | JACKSON         | 7,596    | 6,845  | -         | 74.2% |            |       |            |          | 16       |
|            | PLATTE          | 389      | 331    |           | 71.6% |            |       |            | 1        | 11       |
|            | KC TOTAL        | 9,251    | 8,232  |           | 73.7% |            |       |            | <u> </u> | 16       |
| STL REGION | FRANKLIN        | 789      | 599    |           | 67.6% |            |       |            |          | 15       |
|            | JEFFERSON       | 1,609    | 1,370  | 1,004     | 73.3% | 366        | 26.7% | 5          | 99.6%    | 9        |
|            | ST CHARLES      | 1,448    | 1,336  | 943       | 70.6% | 393        | 29.4% | 15         | 98.9%    | 13       |
|            | ST LOUIS COUNTY | 6,797    | 6,190  | 4,544     | 73.4% | 1,646      | 26.6% | 114        | 98.2%    | 14       |
|            | ST LOUIS CITY   | 6,077    | 5,550  | 4,707     | 84.8% | 843        | 15.2% | 72         | 98.7%    | 10       |
|            | STL TOTAL       | 16,720   | 15,045 |           | 77.1% | 3,442      | 22.9% | 214        | 98.6%    | 12       |
| STATEWIDE  |                 | 53,720   | 47,187 |           | 75.9% |            | 24.1% | 705        |          |          |

## TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JANUARY 2012

|           |                    | EXPEDITED    | APPLICATIONS | APPLICATIONS | PERCENT          |
|-----------|--------------------|--------------|--------------|--------------|------------------|
|           | T                  | APPLICATIONS | TIMELY       | NOT TIMELY   | TIMELY           |
| NW REGION | ANDREW             | 19           | 19           | 0            | 100.0%           |
|           | ATCHISON           | 6            | 6            | 0            | 100.0%           |
|           | BUCHANAN           | 288          | 281          | 7            | 97.6%            |
|           | CALDWELL           | 10           | 9            | 1            | 90.0%            |
|           | CARROLL            | 13           | 12           | 1            | 92.3%            |
|           | CASS               | 157          | 154          | 3            | 98.1%            |
|           | CHARITON           | 8<br>25      |              | 0            | 100.0%           |
|           | CLINTON            | 25<br>25     | 25           | 0            | 100.0%           |
|           | COOPER             | 9            | 9            | 0            | 100.0%<br>100.0% |
|           | DAVIESS<br>DE KALB | 8            | 8            | 0            | 100.0%           |
|           | GENTRY             | 3            | 3            | 0            | 100.0%           |
|           | GRUNDY             | 17           | 16           | 1            | 94.1%            |
|           | HARRISON           | 12           | 12           | 0            | 100.0%           |
|           | HOLT               | 6            | 5            | 1            | 83.3%            |
|           | JOHNSON            | 87           | 86           | 1            | 98.9%            |
|           | LAFAYETTE          | 65           | 62           | 3            | 95.4%            |
|           | LINN               | 19           | 19           | 0            | 100.0%           |
|           | LIVINGSTON         | 14           | 14           | 0            | 100.0%           |
|           | MERCER             | 3            | 2            | 1            | 66.7%            |
|           | NODAWAY            | 19           | 16           | 3            | 84.2%            |
|           | PETTIS             | 89           | 88           | 1            | 98.9%            |
|           | PUTNAM             | 5            | 5            | 0            | 100.0%           |
|           | RAY                | 25           | 24           | 1            | 96.0%            |
|           | SALINE             | 43           | 43           | 0            | 100.0%           |
|           | SULLIVAN           | 11           | 9            | 2            | 81.8%            |
|           | WORTH              | 1            | 1            | 0            | 100.0%           |
|           | NW TOTAL           | 987          | 961          | 26           | 97.4%            |
| NE REGION | ADAIR              | 38           | 35           | 3            | 92.1%            |
|           | AUDRAIN            | 44           | 38           | 6            | 86.4%            |
|           | BOONE              | 313          | 299          | 14           | 95.5%            |
|           | CALLAWAY           | 86           | 82           | 4            | 95.3%            |
|           | CLARK              | 9            | 9            | 0            | 100.0%           |
|           | COLE               | 121          | 118          | 3            | 97.5%            |
|           | GASCONADE          | 16           | 16           | 0            | 100.0%           |
|           | HOWARD             | 8            | 8            | 0            | 100.0%           |
|           | KNOX               | 7            | 7            | 0            | 100.0%           |
|           | LEWIS              | 7            | 7            | 0            | 100.0%           |
|           | LINCOLN            | 94           | 92           | 2            | 97.9%            |
|           | MACON              | 12           | 12           | 0            | 100.0%           |
|           | MARION             | 62           | 62           | 0            | 100.0%           |
|           | MONROE             | 14           | 13           | 1            | 92.9%            |
|           | MONTGOMERY         | 17           | 17           | 0            | 100.0%           |
|           | OSAGE              | 8            | 7            | 1            | 87.5%            |
|           | PIKE               | 34           | 34           | 0            | 100.0%           |
|           | RALLS              | 17           | 16           | 1            | 94.1%            |
|           | RANDOLPH           | 52           | 46           | 6            | 88.5%            |
|           | SCHUYLER           | 7            | 7            | 0            | 100.0%           |
|           | SCOTLAND           | 3            | 3            | 0            | 100.0%           |
|           | SHELBY             | 4            | 4            | 0            | 100.0%           |
|           | WARREN             | 64           | 64           | 0            | 100.0%           |
|           | NE TOTAL           | 1,037        | 996          | 41           | 96.0%            |
| SE REGION | BOLLINGER          | 22           | 21           | 1            | 95.5%            |
|           | BUTLER             | 107          | 106          | 1            | 99.1%            |
|           | CAPE GIRARDEAU     | 178          | 172          | 6            | 96.6%            |
|           | CARTER             | 16           | 16           |              | 100.0%           |
|           | CRAWFORD           | 71           | 70           | 1            | 98.6%            |
|           | DENT               | 33           | 33           | 0            | 100.0%           |
|           | DUNKLIN            | 127          | 122          | 5            | 96.1%            |
|           | HOWELL             | 101          | 95           | 6            | 94.1%            |
|           | IRON               | 20           | 19           | 1            | 95.0%            |

# TABLE 27 FOOD STAMP EXPEDITED APPLICATIONS JANUARY 2012

|            |                            | EXPEDITED      | APPLICATIONS   | APPLICATIONS | PERCENT         |
|------------|----------------------------|----------------|----------------|--------------|-----------------|
|            | T                          | APPLICATIONS   | TIMELY         | NOT TIMELY   | TIMELY          |
| SE REGION  | MADISON                    | 34             | 34             | 0            | 100.0%          |
|            | MARIES                     | 11             | 11             | 0            | 100.0%          |
|            | MISSISSIPPI                | 52             | 52             | 0            | 100.0%          |
|            | NEW MADRID                 | 64             | 63             | 1            | 98.4%           |
|            | OREGON                     | 24             | 24             | 0            | 100.0%<br>97.7% |
|            | PEMISCOT<br>PERRY          | 86<br>19       | 84<br>18       | 1            | 94.7%           |
|            | PHELPS                     | 68             | 68             | 0            | 100.0%          |
|            | PULASKI                    | 73             | 73             | 0            | 100.0%          |
|            | REYNOLDS                   | 12             | 12             | 0            | 100.0%          |
|            | RIPLEY                     | 35             | 35             | 0            | 100.0%          |
|            | ST FRANCOIS                | 163            | 162            | 1            | 99.4%           |
|            | STE GENEVIEVE              | 30             | 29             | 1            | 96.7%           |
|            | SCOTT                      | 112            | 112            | 0            | 100.0%          |
|            | SHANNON                    | 20             | 20             | 0            | 100.0%          |
|            | STODDARD                   | 59             | 58             | 1            | 98.3%           |
|            | TEXAS                      | 39             | 39             | 0            | 100.0%          |
|            | WASHINGTON                 | 43             | 43             | 0            | 100.0%          |
|            | WAYNE                      | 23             | 23             | 0            | 100.0%          |
|            | SE TOTAL                   | 1,642          | 1,614          | 28           | 98.3%           |
| SW REGION  | BARRY                      | 80             | 78             | 2            | 97.5%           |
| <u> </u>   | BARTON                     | 31             | 30             | 1            | 96.8%           |
|            | BATES                      | 31             | 31             | 0            | 100.0%          |
|            | BENTON                     | 46             | 44             | 2            | 95.7%           |
|            | CAMDEN                     | 81             | 75             | 6            | 92.6%           |
|            | CEDAR                      | 31             | 30             | 1            | 96.8%           |
|            | CHRISTIAN                  | 102            | 98             | 4            | 96.1%           |
|            | DADE                       | 12             | 12             | 0            | 100.0%          |
|            | DALLAS                     | 27             | 27             | 0            | 100.0%          |
|            | DOUGLAS                    | 19             | 17             | 2            | 89.5%           |
|            | GREENE                     | 616            | 598            | 18           | 97.1%           |
|            | HENRY                      | 49             | 47             | 2            | 95.9%           |
|            | HICKORY                    | 14             | 14             | 0            | 100.0%          |
|            | JASPER                     | 286            | 283            | 3            | 99.0%           |
|            | LACLEDE                    | 77             | 76             | 1            | 98.7%           |
|            | LAWRENCE                   | 73             | 71             | 2            | 97.3%           |
|            | MCDONALD                   | 57             | 57             | 0            | 100.0%          |
|            | MILLER                     | 46             | 44             | 2            | 95.7%           |
|            | MONITEAU                   | 14             | 13             | 1            |                 |
|            | MORGAN                     | 35             | 35             | 0            | 100.0%          |
|            | NEWTON                     | 98             | 94             | 4            | 95.9%           |
|            | OZARK                      | 16             | 16             | 0            |                 |
|            | POLK                       | 48             | 48             | 0            | 100.0%          |
|            | ST CLAIR                   | 14             | 14             | 0            | 100.0%          |
|            | STONE                      | 67             | 64             | 3            | 95.5%           |
|            | TANEY                      | 208            | 204            | 4            | 98.1%           |
|            | VERNON                     | 33             | 32             | 1            | 97.0%           |
|            | WEBSTER                    | 60             | 60             | 0            | 100.0%          |
|            | WRIGHT                     | 36             | 36             | 0            | 100.0%          |
| KO DEGIONI | SW TOTAL                   | 2,307          | 2,248          | 59           | 97.4%           |
| KC REGION  | CLAY                       | 286            | 278            | 8            | 97.2%           |
|            | JACKSON                    | 2,120          | 2,034          | 86           | 95.9%           |
|            | PLATTE                     | 99             | 93             | 6            | 93.9%           |
| CTL DECION | KC TOTAL                   | 2,505          | 2,405          | 100          | 96.0%           |
| STL REGION | FRANKLIN                   | 155            | 149            | 6            | 96.1%           |
|            | JEFFERSON                  | 386            | 383            | 3            | 99.2%           |
|            | ST CHARLES                 | 396            | 385            | 11           | 97.2%           |
|            | ST LOUIS COUNTY            | 1,774          | 1,713          | 61           | 96.6%           |
|            | ST LOUIS CITY<br>STL TOTAL | 2,216<br>4,927 | 2,151<br>4,781 | 65<br>146    | 97.1%<br>97.0%  |
|            |                            |                | 4 /81          | 1/16         |                 |

### TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2012

| COUNTY         | TOTAL<br>PERSONS | TOTAL<br>HOUSEHOLDS | PA<br>PERSONS | PA<br>HOUSEHOLDS | NON-PA<br>PERSONS | NON-PA<br>HOUSEHOLDS | TOTAL<br>BENEFITS<br>ISSUED | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|----------------|------------------|---------------------|---------------|------------------|-------------------|----------------------|-----------------------------|---|
| STATEWIDE      | 955,681          | 444,230             | 262,438       | 106,869          | 693,243           | 337,361              | \$122,132,934               | \$127.80                                      |
| ADAIR          | 3,459            | 1,609               | 768           | 375              | 2,691             | 1,234                | \$404,587                   | \$116.97                                      |
| ANDREW         | 1,425            | 637                 | 322           | 137              | 1,103             | 500                  | \$173,453                   | \$121.72                                      |
| ATCHISON       | 537              | 261                 | 75            | 38               | 462               | 223                  | \$60,644                    | \$112.93                                      |
| AUDRAIN        | 3,639            | 1,588               | 783           | 346              | 2,856             | 1,242                | \$448,316                   | \$123.20                                      |
| BARRY          | 7,038            | 2,899               | 1,321         | 536              | 5,717             | 2,363                | \$858,739                   | \$122.01                                      |
| BARTON         | 2,674            | 1,123               | 583           | 231              | 2,091             | 892                  | \$317,226                   | \$118.63                                      |
| BATES          | 2,641            | 1,102               | 554           | 229              | 2,087             | 873                  | \$308,963                   | \$116.99                                      |
| BENTON         | 3,601            | 1,674               | 895           | 368              | 2,706             | 1,306                | \$438,463                   | \$121.76                                      |
| BOLLINGER      | 2,593            | 1,145               | 624           | 268              | 1,969             | 877                  | \$306,363                   | \$118.15                                      |
| BOONE          | 19,260           | 9,444               | 5,961         | 2,393            | 13,299            | 7,051                | \$2,558,096                 | \$132.82                                      |
| BUCHANAN       | 17,411           | 7,838               | 4,673         | 1,835            | 12,738            | 6,003                | \$2,229,626                 | \$128.06                                      |
| BUTLER         | 10,839           | 5,305               | 3,436         | 1,626            | 7,403             | 3,679                | \$1,284,533                 | \$118.51                                      |
| CALDWELL       | 1,357            | 546                 | 254           | 106              | 1,103             | 440                  | \$158,350                   | \$116.69                                      |
| CALLAWAY       | 5,901            | 2,626               | 1,277         | 527              | 4,624             | 2,099                | \$753,218                   | \$127.64                                      |
| CAMDEN         | 6,577            | 2,777               | 1,000         | 403              | 5,577             | 2,374                | \$838,754                   | \$127.53                                      |
| CAPE GIRARDEAU | 10,841           | 5,217               | 2,888         | 1,235            | 7,953             | 3,982                | \$1,367,219                 | \$126.12                                      |
| CARROLL        | 1,420            | 616                 | 304           | 137              | 1,116             | 479                  | \$163,781                   | \$115.34                                      |
| CARTER         | 1,686            | 762                 | 351           | 172              | 1,335             | 590                  | \$184,696                   | \$109.55                                      |
| CASS           | 11,738           | 4,948               | 2,516         | 938              | 9,222             | 4,010                | \$1,495,238                 | \$127.38                                      |
| CEDAR          | 3,105            | 1,384               | 668           | 292              | 2,437             | 1,092                | \$364,409                   | \$117.36                                      |
| CHARITON       | 939              | 403                 | 155           | 55               | 784               | 348                  | \$110,364                   | \$117.53                                      |
| CHRISTIAN      | 9,870            | 3,927               | 1,835         | 712              | 8,035             | 3,215                | \$1,211,083                 | \$122.70                                      |
| CLARK          | 908              | 388                 | 174           | 81               | 734               | 307                  | \$104,039                   | \$114.58                                      |
| CLAY           | 22,337           | 9,527               | 4,426         | 1,740            | 17,911            | 7,787                | \$2,832,172                 | \$126.79                                      |
| CLINTON        | 2,145            | 862                 | 312           | 123              | 1,833             | 739                  | \$261,824                   | \$122.06                                      |
| COLE           | 9,123            | 4,120               | 2,867         | 1,109            | 6,256             | 3,011                | \$1,193,278                 | \$130.80                                      |
| COOPER         | 2,441            | 1,115               | 531           | 215              | 1,910             | 900                  | \$289,438                   | \$118.57                                      |
| CRAWFORD       | 5,590            | 2,433               | 1,107         | 475              | 4,483             | 1,958                | \$690,228                   | \$123.48                                      |
| DADE           | 1,188            | 518                 | 203           | 97               | 985               | 421                  | \$126,474                   | \$106.46                                      |
| DALLAS         | 3,543            | 1,517               | 826           | 300              | 2,717             | 1,217                | \$426,295                   | \$120.32                                      |
| DAVIESS        | 1,074            | 418                 | 200           | 68               | 874               | 350                  | \$128,263                   | \$119.43                                      |
| DE KALB        | 1,178            | 512                 | 215           | 103              | 963               | 409                  | \$136,538                   | \$115.91                                      |
| DENT           | 3,546            | 1,573               | 849           | 384              | 2,697             | 1,189                | \$429,253                   | \$121.05                                      |
| DOUGLAS        | 3,436            | 1,459               | 661           | 297              | 2,775             | 1,162                | \$404,519                   | \$117.73                                      |
| DUNKLIN        | 10,188           | 4,931               | 3,251         | 1,498            | 6,937             | 3,433                | \$1,242,302                 | \$121.94                                      |
| FRANKLIN       | 13,106           |                     | , , , , ,     | 1,114            | 10,226            | 4,418                | \$1,648,648                 | \$125.79                                      |
| GASCONADE      | 1,954            |                     | 361           | 152              | 1,593             | 683                  | \$227,747                   | \$116.55                                      |
| GENTRY         | 757              | 306                 | 104           | 51               | 653               | 255                  | \$81,334                    | \$107.44                                      |
| GREENE         | 43,636           |                     | 10,866        | 4,657            | 32,770            | 15,488               | \$5,558,644                 | \$127.39                                      |
| GRUNDY         | 1,573            |                     | 325           | 147              | 1,248             | 536                  | \$183,514                   | \$116.66                                      |
| HARRISON       | 1,481            | 610                 | 262           | 100              | 1,219             | 510                  | \$167,127                   | \$112.85                                      |
| HENRY          | 4,223            |                     | 986           | 426              | 3,237             | 1,567                | \$505,486                   | \$119.70                                      |
| HICKORY        | 1,520            |                     |               | 164              | 1,187             | 609                  | \$184,933                   | \$121.67                                      |
| HOLT           | 465              |                     | 67            | 35               | 398               | 166                  | \$48,167                    | \$103.59                                      |
| HOWARD         | 1,374            | 605                 | 276           | 114              | 1,098             | 491                  | \$157,805                   | \$103.59                                      |
| HOWELL         | 9,557            |                     |               |                  |                   |                      |                             | \$118.41                                      |
|                |                  | 4,149               | 2,545         | 1,065            | 7,012             | 3,084                | \$1,131,631                 | · ·   |
| IRON           | 2,729            | 1,251               | 625           | 308              | 2,104             | 943                  | \$312,834                   | \$114.63                                      |
| JACKSON        | 124,748          |                     | 35,402        | 13,829           | 89,346            | 45,553               | \$16,844,089                | \$135.02<br>\$134.64                          |
| JASPER         | 20,963           |                     | 4,856         | 2,132            | 16,107            | 7,349                | \$2,549,328                 | \$121.61                                      |
| JEFFERSON      | 27,376           |                     | 5,294         | 2,166            | 22,082            | 9,966                | \$3,502,207                 | \$127.93                                      |
| JOHNSON        | 6,061            | 2,695               | 1,490         | 562              | 4,571             | 2,133                | \$759,060                   | \$125.24                                      |
| KNOX           | 479              |                     | 98            | 40               | 381               | 172                  | \$56,779                    | \$118.54                                      |
| LACLEDE        | 7,858            |                     | 1,539         | 641              | 6,319             | 2,639                | \$942,514                   | \$119.94                                      |
| LAFAYETTE      | 5,111            | 2,224               | 1,095         | 427              | 4,016             | 1,797                | \$627,619                   | \$122.80                                      |
| LAWRENCE       | 6,646            | ·                   | 1,399         | 534              | 5,247             | 2,220                | \$795,515                   | \$119.70                                      |
| LEWIS          | 1,187            | 517                 | 265           | 108              | 922               | 409                  | \$132,847                   | \$111.92                                      |
| LINCOLN        | 8,555            | 3,522               | 1,629         | 573              | 6,926             | 2,949                | \$1,100,114                 | \$128.59                                      |

### TABLE 28 FOOD STAMP PROGRAM PARTICIPATION JANUARY 2012

| COUNTY          | TOTAL<br>PERSONS                      | TOTAL<br>HOUSEHOLDS | PA<br>PERSONS | PA<br>HOUSEHOLDS | NON-PA<br>PERSONS | NON-PA<br>HOUSEHOLDS | TOTAL<br>BENEFITS<br>ISSUED | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|-----------------|---------------------------------------|---------------------|---------------|------------------|-------------------|----------------------|-----------------------------|---|
| LINN            | 2,012                                 | 891                 | 384           | 168              | 1,628             | 723                  | \$226,193                   | \$112.42                                      |
| LIVINGSTON      | 1,939                                 | 855                 | 444           | 186              | 1,495             | 669                  | \$228,305                   | \$117.74                                      |
| MCDONALD        | 4,788                                 | 1,875               | 842           | 302              | 3,946             | 1,573                | \$582,311                   | \$121.62                                      |
| MACON           | 2,303                                 | 989                 | 477           | 201              | 1,826             | 788                  | \$264,214                   | \$114.73                                      |
| MADISON         | 2,885                                 | 1,336               | 808           | 342              | 2,077             | 994                  | \$333,509                   | \$115.60                                      |
| MARIES          | 1,192                                 | 509                 | 161           | 70               | 1,031             | 439                  | \$144,413                   | \$121.15                                      |
| MARION          | 5,427                                 | 2,493               | 1,540         | 682              | 3,887             | 1,811                | \$660,628                   | \$121.73                                      |
| MERCER          | 463                                   | 201                 | 92            | 46               | 371               | 155                  | \$48,296                    | \$104.31                                      |
| MILLER          | 5,286                                 | 2,169               | 953           | 374              | 4,333             | 1,795                | \$637,134                   | \$120.53                                      |
| MISSISSIPPI     | 4,174                                 | 2,077               | 1,276         | 561              | 2,898             | 1,516                | \$497,685                   | \$119.23                                      |
| MONITEAU        | 1,732                                 | 709                 | 375           | 158              | 1,357             | 551                  | \$206,456                   | \$119.20                                      |
| MONROE          | 1,085                                 | 460                 | 222           | 83               | 863               | 377                  | \$121,886                   | \$112.34                                      |
| MONTGOMERY      | 2,097                                 | 875                 | 388           | 157              | 1,709             | 718                  | \$255,445                   | \$121.81                                      |
| MORGAN          | 3,859                                 | 1,686               | 781           | 310              | 3,078             | 1,376                | \$460,802                   | \$119.41                                      |
| NEW MADRID      | 5,081                                 | 2,540               | 1,490         | 708              | 3,591             | 1,832                | \$595,743                   | \$117.25                                      |
| NEWTON          | 8,932                                 | 3,661               | 1,776         | 709              | 7,156             | 2,952                | \$1,076,836                 | \$120.56                                      |
| NODAWAY         | 1,479                                 | 667                 | 259           | 131              | 1,220             | 536                  | \$173,550                   | \$117.34                                      |
| OREGON          | 2,823                                 | 1,270               | 776           | 369              | 2,047             | 901                  | \$326,462                   | \$115.64                                      |
| OSAGE           | 1,205                                 | 511                 | 237           | 94               | 968               | 417                  | \$144,674                   | \$120.06                                      |
| OZARK           | 1,806                                 | 798                 | 359           | 172              | 1,447             | 626                  | \$208,165                   | \$115.26                                      |
| PEMISCOT        | 6,566                                 | 3,172               | 2,120         | 1,008            | 4,446             | 2,164                | \$783,459                   | \$119.32                                      |
| PERRY           | 2,454                                 | 1,110               | 710           | 281              | 1,744             | 829                  | \$297,310                   | \$121.15                                      |
| PETTIS          | 6,600                                 | 2,956               | 1,689         | 699              | 4,911             | 2,257                | \$824,148                   | \$124.87                                      |
| PHELPS          | 6,847                                 | 3,097               | 1,744         | 708              | 5,103             | 2,389                | \$840,375                   | \$122.74                                      |
| PIKE            | 2,554                                 | 1,130               | 674           | 286              | 1,880             | 844                  | \$302,495                   | \$118.44                                      |
| PLATTE          | 6,171                                 | 2,599               | 1,307         | 480              | 4,864             | 2,119                | \$808,126                   | \$130.96                                      |
| POLK            | 6,292                                 | 2,630               | 1,312         | 523              | 4,980             | 2,107                | \$764,313                   | \$121.47                                      |
| PULASKI         | 5,624                                 | 2,467               | 1,127         | 468              | 4,497             | 1,999                | \$713,634                   | \$126.89                                      |
| PUTNAM          | 629                                   | 289                 | 161           | 79               | 468               | 210                  | \$68,286                    | \$108.56                                      |
| RALLS           | 1,158                                 | 475                 | 227           | 88               | 931               | 387                  | \$134,831                   | \$116.43                                      |
| RANDOLPH        | 5,037                                 | 2,314               | 1,282         | 533              | 3,755             | 1,781                | \$604,764                   | \$120.06                                      |
| RAY             | 2,928                                 | 1,227               | 592           | 216              | 2,336             | 1,011                | \$352,961                   | \$120.55                                      |
| REYNOLDS        | 1,646                                 | 746                 | 355           | 162              | 1,291             | 584                  | \$192,486                   | \$116.94                                      |
| RIPLEY          | 4,290                                 | 2,002               | 1,216         | 573              | 3,074             | 1,429                | \$498,610                   | \$116.23                                      |
| ST CHARLES      | 21,872                                | 9,615               | 5,061         | 1,959            | 16.811            | 7,656                | \$2,877,826                 | \$131.58                                      |
| ST CLAIR        | 2,025                                 | 947                 | 463           | 194              | 1,562             | 7,000                | \$249.044                   | \$122.98                                      |
| ST FRANCOIS     | 14,237                                | 0 = 10              | 2 22 -        | 1,645            | 10,542            | 5,071                | \$1,756,488                 | \$123.37                                      |
| STE GENEVIEVE   | 2,286                                 |                     | 522           | 212              | 1,764             | 783                  | \$279,353                   | \$122.20                                      |
| ST LOUIS COUNTY | 122,430                               | 58,007              | 42,197        | 15,974           | 80,233            | 42,033               | \$16,181,694                | \$132.17                                      |
| SALINE          | 4,888                                 | 2,154               | 1,124         | 453              | 3,764             | 1,701                | \$560,335                   | \$114.63                                      |
| SCHUYLER        | 559                                   | 246                 | 121           | 59               | 438               | 187                  | \$65,053                    | \$116.37                                      |
| SCOTLAND        | 512                                   | 217                 | 107           | 49               | 405               | 168                  | \$55,560                    | \$108.52                                      |
| SCOTT           | 9,624                                 | 4,608               | 3,486         | 1,507            | 6,138             | 3,101                | \$1,167,896                 | \$121.35                                      |
| SHANNON         | 2,161                                 | 980                 | 470           | 231              | 1,691             | 749                  | \$257,887                   | \$119.34                                      |
| SHELBY          | 850                                   |                     | 156           | 69               | 694               | 270                  |                             |   |
| STODDARD        |                                       |                     |               | 647              |                   |                      | \$93,077                    | \$109.50                                      |
| STODDARD        | 5,879<br>4,854                        |                     | 1,278<br>743  |                  | 4,601             | 2,216                | \$668,443                   | \$113.70                                      |
| SULLIVAN        | · · · · · · · · · · · · · · · · · · · | 2,000               |               | 311              | 4,111             | 1,689                | \$592,898                   | \$122.15                                      |
|                 | 1,016                                 |                     | 220           | 94               | 796               | 361                  | \$120,906                   | \$119.00                                      |
| TANEY           | 9,990                                 | 4,411               | 1,371         | 616              | 8,619             | 3,795                | \$1,243,741                 | \$124.50                                      |
| TEXAS           | 4,955                                 |                     | 1,233         | 531              | 3,722             | 1,623                | \$583,230                   | \$117.71                                      |
| VERNON          | 3,866                                 |                     | 947           | 441              | 2,919             | 1,301                | \$442,862                   | \$114.55                                      |
| WARREN          | 5,054                                 |                     | 1,182         | 427              | 3,872             | 1,771                | \$639,795                   | \$126.59                                      |
| WASHINGTON      | 7,647                                 | 3,443               | 1,762         | 798              | 5,885             | 2,645                | \$930,389                   | \$121.67                                      |
| WAYNE           | 3,331                                 | 1,572               | 881           | 418              | 2,450             | 1,154                | \$369,172                   | \$110.83                                      |
| WEBSTER         | 5,419                                 | 2,143               | 1,133         | 438              | 4,286             | 1,705                | \$644,119                   | \$118.86                                      |
| WORTH           | 204                                   | 92                  | 26            | 17               | 178               | 75                   | \$21,546                    | \$105.62                                      |
| WRIGHT          | 5,119                                 |                     | 1,273         | 532              | 3,846             | 1,616                | \$608,003                   | \$118.77                                      |
| ST LOUIS CITY   | 110,932                               | 60,913              | 45,269        | 18,526           | 65,663            | 42,387               | \$15,526,428                | \$139.96                                      |

## TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JANUARY 2012

|           |                      | TOTAL<br>HOUSEHOLDS | TOTAL<br>PERSONS | TOTAL<br>BENEFITS<br>ISSUED | AVERAGE VALUE OF BENEFITS PER HOUSEHOLD | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|-----------|----------------------|---------------------|------------------|-----------------------------|---|---|
| NW REGION | ANDREW               | 637                 | 1,425            | \$173,453                   | \$272.30                                | \$121.72                                      |
|           | ATCHISON             | 261                 | 537              | \$60,644                    | \$232.35                                | \$112.93                                      |
|           | BUCHANAN             | 7,838               | 17,411           | \$2,229,626                 | \$284.46                                | \$128.06                                      |
|           | CALDWELL             | 546                 | 1,357            | \$158,350                   | \$290.02                                | \$116.69                                      |
|           | CARROLL              | 616                 | 1,420            | \$163,781                   | \$265.88                                | \$115.34                                      |
|           | CASS                 | 4,948               | 11,738           | \$1,495,238                 | \$302.19                                | \$127.38                                      |
|           | CHARITON             | 403                 | 939              | \$110,364                   | \$273.85                                | \$117.53                                      |
|           | CLINTON              | 862                 | 2,145            | \$261,824<br>\$289,438      | \$303.74                                | \$122.06<br>\$118.57                          |
|           | COOPER<br>DAVIESS    | 1,115<br>418        | 2,441<br>1,074   | \$269,436<br>\$128,263      | \$259.59<br>\$306.85                    | \$119.43                                      |
|           | DE KALB              | 512                 | 1,178            | \$126,263                   | \$266.67                                | \$115.91                                      |
|           | GENTRY               | 306                 | 757              | \$81,334                    | \$265.80                                | \$107.44                                      |
|           | GRUNDY               | 683                 | 1,573            | \$183,514                   | \$268.69                                | \$116.66                                      |
|           | HARRISON             | 610                 | 1,481            | \$167,127                   | \$273.98                                | \$112.85                                      |
|           | HOLT                 | 201                 | 465              | \$48,167                    | \$239.64                                | \$103.59                                      |
|           | JOHNSON              | 2,695               | 6,061            | \$759,060                   | \$281.66                                | \$125.24                                      |
|           | LAFAYETTE            | 2,224               | 5,111            | \$627,619                   | \$282.20                                | \$122.80                                      |
|           | LINN                 | 891                 | 2,012            | \$226,193                   | \$253.86                                | \$112.42                                      |
|           | LIVINGSTON           | 855                 | 1,939            | \$228,305                   | \$267.02                                | \$117.74                                      |
|           | MERCER               | 201                 | 463              | \$48,296                    | \$240.28                                | \$104.31                                      |
|           | NODAWAY              | 667                 | 1,479            | \$173,550                   | \$260.20                                | \$117.34                                      |
|           | PETTIS               | 2,956               | 6,600            | \$824,148                   | \$278.81                                | \$124.87                                      |
|           | PUTNAM               | 289                 | 629              | \$68,286                    | \$236.28                                | \$108.56                                      |
|           | RAY                  | 1,227               | 2,928            | \$352,961                   | \$287.66                                | \$120.55                                      |
|           | SALINE               | 2,154               | 4,888            | \$560,335                   | \$260.14                                | \$114.63                                      |
|           | SULLIVAN             | 455                 | 1,016            | \$120,906                   | \$265.73                                | \$119.00                                      |
|           | WORTH                | 92                  | 204              | \$21,546                    | \$234.20                                | \$105.62                                      |
|           | NW TOTAL             | 34,662              | 79,271           | \$9,698,865                 | \$279.81                                | \$122.35                                      |
| NE REGION | ADAIR                | 1,609               | 3,459            | \$404,587                   | \$251.45                                | \$116.97                                      |
|           | AUDRAIN              | 1,588               | 3,639            | \$448,316                   | \$282.31                                | \$123.20                                      |
|           | BOONE                | 9,444               | 19,260           |                             | \$270.87                                | \$132.82                                      |
|           | CALLAWAY             | 2,626               | 5,901            | \$753,218                   | \$286.83                                | \$127.64                                      |
|           | CLARK                | 388                 | 908              | \$104,039                   | \$268.14                                | \$114.58                                      |
|           | COLE                 | 4,120               | 9,123            | \$1,193,278                 | \$289.63                                | \$130.80                                      |
|           | GASCONADE            | 835                 | 1,954            | \$227,747                   | \$272.75                                | \$116.55                                      |
|           | HOWARD               | 605                 | 1,374            | \$157,805                   | \$260.84                                | \$114.85                                      |
|           | KNOX                 | 212                 | 479              | \$56,779                    | \$267.82                                | \$118.54                                      |
|           | LEWIS                | 517                 | 1,187            |                             | \$256.96                                |   |
|           | LINCOLN              | 3,522               | 8,555            |                             | \$312.35                                | \$128.59                                      |
|           | MACON                | 989                 | 2,303            |                             | \$267.15                                |   |
|           | MARION               | 2,493<br>460        | 5,427            |                             | \$264.99<br>\$264.97                    | \$121.73<br>\$112.34                          |
|           | MONROE<br>MONTGOMERY | 875                 | 1,085<br>2,097   |                             | \$264.97<br>\$291.94                    | \$112.34                                      |
|           | OSAGE                | 511                 | 1,205            |                             | \$283.12                                | \$120.06                                      |
|           | PIKE                 | 1,130               | 2,554            |                             | \$267.69                                | \$120.00                                      |
|           | RALLS                | 475                 | 1,158            |                             | \$283.86                                | \$116.43                                      |
|           | RANDOLPH             | 2,314               | 5,037            |                             | \$261.35                                | \$120.06                                      |
|           | SCHUYLER             | 246                 | 559              |                             | \$264.44                                | \$116.37                                      |
|           | SCOTLAND             | 217                 | 512              |                             | \$256.04                                | \$108.52                                      |
|           | SHELBY               | 339                 | 850              |                             | \$274.56                                | \$109.50                                      |
|           | WARREN               | 2,198               | 5,054            |                             | \$291.08                                | \$126.59                                      |
|           | NE TOTAL             | 37,713              | 83,680           |                             |   | \$125.23                                      |
| SE REGION | BOLLINGER            | 1,145               | 2,593            |                             | \$267.57                                | \$118.15                                      |
|           | BUTLER               | 5,305               | 10,839           |                             | \$242.14                                | \$118.51                                      |
|           | CAPE GIRARDEAU       | 5,217               | 10,841           |                             |   | \$126.12                                      |
|           | CARTER               | 762                 | 1,686            |                             |   | \$109.55                                      |
|           | CRAWFORD             | 2,433               | 5,590            |                             | \$283.69                                | \$123.48                                      |
|           | DENT                 | 1,573               | 3,546            |                             | \$272.89                                | \$121.05                                      |
|           | DUNKLIN              | 4,931               | 10,188           |                             | \$251.94                                | \$121.94                                      |
|           | HOWELL               | 4,149               | 9,557            |                             | \$272.75                                | \$118.41                                      |
|           | IRON                 | 1,251               | 2,729            |                             | \$250.07                                | \$114.63                                      |

## TABLE 29 FOOD STAMP PROGRAM PARTICIPATION BY REGION AND COUNTY JANUARY 2012

|             |                            | TOTAL<br>HOUSEHOLDS | TOTAL<br>PERSONS   | TOTAL<br>BENEFITS<br>ISSUED  | AVERAGE VALUE OF BENEFITS PER HOUSEHOLD | AVERAGE<br>VALUE OF<br>BENEFITS<br>PER PERSON |
|-------------|----------------------------|---------------------|--------------------|------------------------------|---|---|
| SE REGION   | MADISON                    | 1,336               | 2,885              | \$333,509                    | \$249.63                                | \$115.60                                      |
|             | MARIES                     | 509                 | 1,192              | \$144,413                    | \$283.72                                | \$121.15                                      |
|             | MISSISSIPPI                | 2,077               | 4,174              | \$497,685                    | \$239.62                                | \$119.23                                      |
|             | NEW MADRID                 | 2,540               | 5,081              | \$595,743                    | \$234.54                                | \$117.25                                      |
|             | OREGON                     | 1,270               | 2,823              | \$326,462                    | \$257.06                                | \$115.64                                      |
|             | PEMISCOT                   | 3,172               | 6,566              | \$783,459                    | \$246.99                                | \$119.32                                      |
|             | PERRY                      | 1,110               | 2,454              | \$297,310                    | \$267.85                                | \$121.15                                      |
|             | PHELPS                     | 3,097               | 6,847              | \$840,375                    | \$271.35                                | \$122.74                                      |
|             | PULASKI                    | 2,467               | 5,624              | \$713,634                    | \$289.27                                | \$126.89                                      |
|             | REYNOLDS                   | 746                 | 1,646              | \$192,486                    | \$258.02                                | \$116.94                                      |
|             | RIPLEY                     | 2,002               | 4,290              | \$498,610                    | \$249.06                                | \$116.23                                      |
|             | ST FRANCOIS                | 6,716               | 14,237             | \$1,756,488                  | \$261.54                                | \$123.37                                      |
|             | STE GENEVIEVE              | 995                 | 2,286              | \$279,353                    | \$280.76                                | \$122.20                                      |
|             | SCOTT                      | 4,608               | 9,624              | \$1,167,896                  | \$253.45                                | \$121.35                                      |
|             | SHANNON                    | 980                 | 2,161              | \$257,887                    | \$263.15                                | \$119.34                                      |
|             | STODDARD                   | 2,863               | 5,879              | \$668,443                    | \$233.48                                | \$113.70                                      |
|             | TEXAS                      | 2,154               | 4,955              | \$583,230                    | \$270.77                                | \$117.71                                      |
|             | WASHINGTON                 | 3,443               | 7,647              | \$930,389                    | \$270.23                                | \$121.67                                      |
|             | WAYNE                      | 1,572               | 3,331              | \$369,172                    | \$234.84                                | \$110.83                                      |
| OW DEGICAL  | SE TOTAL                   | 70,423              | 151,271            | \$18,185,601                 | \$258.23                                | \$120.22                                      |
| SW REGION   | BARRY                      | 2,899               | 7,038              | \$858,739                    | \$296.22                                | \$122.01                                      |
|             | BARTON                     | 1,123               | 2,674<br>2,641     | \$317,226<br>\$308,963       | \$282.48<br>\$280.37                    | \$118.63<br>\$116.99                          |
|             | BATES                      | 1,102<br>1,674      | 3,601              | \$308,963<br>\$438,463       | \$280.37<br>\$261.93                    | \$116.99<br>\$121.76                          |
|             | BENTON<br>CAMDEN           | 2,777               | 6,577              | \$838,754                    | \$302.04                                | \$121.76<br>\$127.53                          |
|             | CEDAR                      | 1,384               | 3,105              | \$364,409                    | \$263.30                                | \$127.33                                      |
|             | CHRISTIAN                  | 3,927               | 9,870              | \$1,211,083                  | \$308.40                                | \$177.30                                      |
|             | DADE                       | 518                 | 1,188              | \$1,211,003                  | \$308.40<br>\$244.16                    | \$122.70<br>\$106.46                          |
|             | DALLAS                     | 1,517               | 3,543              | \$426,295                    | \$281.01                                | \$120.32                                      |
|             | DOUGLAS                    | 1,459               | 3,436              | \$404,519                    | \$277.26                                | \$117.73                                      |
|             | GREENE                     | 20,145              | 43,636             | \$5,558,644                  | \$275.93                                | \$127.39                                      |
|             | HENRY                      | 1,993               | 4,223              | \$505,486                    | \$253.63                                | \$119.70                                      |
|             | HICKORY                    | 773                 | 1,520              | \$184,933                    | \$239.24                                | \$121.67                                      |
|             | JASPER                     | 9,481               | 20,963             | \$2,549,328                  | \$268.89                                | \$121.61                                      |
|             | LACLEDE                    | 3,280               | 7,858              | \$942,514                    | \$287.35                                | \$119.94                                      |
|             | LAWRENCE                   | 2,754               | 6,646              | \$795,515                    | \$288.86                                | \$119.70                                      |
|             | MCDONALD                   | 1,875               | 4,788              | \$582,311                    | \$310.57                                | \$121.62                                      |
|             | MILLER                     | 2,169               | 5,286              | \$637,134                    | \$293.75                                | \$120.53                                      |
|             | MONITEAU                   | 709                 | 1,732              | \$206,456                    | \$291.19                                | \$119.20                                      |
|             | MORGAN                     | 1,686               | 3,859              | \$460,802                    | \$273.31                                | \$119.41                                      |
|             | NEWTON                     | 3,661               | 8,932              | \$1,076,836                  | \$294.14                                | \$120.56                                      |
|             | OZARK                      | 798                 | 1,806              | \$208,165                    | \$260.86                                | \$115.26                                      |
|             | POLK                       | 2,630               | 6,292              | \$764,313                    | \$290.61                                | \$121.47                                      |
|             | ST CLAIR                   | 947                 | 2,025              | \$249,044                    | \$262.98                                | \$122.98                                      |
|             | STONE                      | 2,000               | 4,854              | \$592,898                    | \$296.45                                | \$122.15                                      |
|             | TANEY                      | 4,411               | 9,990              |                              | \$281.96                                | \$124.50                                      |
|             | VERNON                     | 1,742               | 3,866              |                              | \$254.23                                | \$114.55                                      |
|             | WEBSTER                    | 2,143               | 5,419              |                              | \$300.57                                | \$118.86                                      |
|             | WRIGHT                     | 2,148               | 5,119              |                              | \$283.06                                | \$118.77                                      |
| 1/0 D=0:5:: | SW TOTAL                   | 83,725              | 192,487            | \$23,548,030                 | \$281.25                                | \$122.34                                      |
| KC REGION   | CLAY                       | 9,527               | 22,337             | \$2,832,172                  | \$297.28                                | \$126.79                                      |
|             | JACKSON                    | 59,382              | 124,748            |                              | \$283.66                                | \$135.02                                      |
|             | PLATTE                     | 2,599               | 6,171              | \$808,126                    | \$310.94                                | \$130.96                                      |
| CTL DECICE  | KC TOTAL                   | 71,508              | 153,256            |                              | \$286.46                                | \$133.66<br>\$435.70                          |
| STL REGION  | FRANKLIN                   | 5,532               | 13,106             |                              | \$298.02                                | \$125.79<br>\$127.03                          |
|             | JEFFERSON<br>ST CHARLES    | 12,132              | 27,376             |                              | \$288.68<br>\$200.31                    | \$127.93<br>\$131.58                          |
|             | ST CHARLES                 | 9,615               | 21,872             |                              | \$299.31<br>\$278.06                    | \$131.58<br>\$132.17                          |
|             | ST LOUIS COUNTY            | 58,007<br>60,913    | 122,430<br>110,932 | \$16,181,694<br>\$15,526,428 | \$278.96<br>\$254.90                    | \$132.17<br>\$139.96                          |
|             | ST LOUIS CITY<br>STL TOTAL | 146,199             | 295,716            |                              | \$254.90<br>\$271.80                    | \$134.37                                      |
| STATEWIDE   | OIL IOIAL                  | 444,230             | 955,681            | \$122,132,934                | \$271.80                                | \$134.37<br>\$127.80                          |
|             |                            | 444,230             | 900,001            | ψ122,132,334                 | φ <i>214</i> .93                        | φ1∠1.0U                                       |